

**COMMUNITY PLANNING AND DEVELOPMENT  
RURAL HOUSING AND ECONOMIC DEVELOPMENT  
2012 Summary Statement and Initiatives  
(Dollars in Thousands)**

<b>RURAL HOUSING AND ECONOMIC DEVELOPMENT PROGRAM</b>	<b>Enacted/ Request</b>	<b>Carryover</b>	<b>Supplemental/ Rescission</b>	<b>Total Resources</b>	<b>Obligations</b>	<b>Outlays</b>
2010 Appropriation .....	...	\$29,730 <sup>a</sup>	...	\$29,730	\$23,534	\$14,079
2011 CR .....	...	6,196 <sup>b</sup>	...	6,196	6,196	18,000
2012 Request .....	...	...	...	...	...	<u>15,000</u>
Program Improvements/offsets .....	...	-6,196	...	-6,196	-6,196	-3,000

a/ Includes \$1.191 million of recaptures.

b/ This differs slightly from the President's Budget due to rounding.

**Summary Statement**

No fiscal year 2012 appropriation is requested for the Rural Housing and Economic Development (RHED) program. Instead, the fiscal year 2012 Budget, like 2010, proposes a \$25 million Rural Innovation Fund initiative in the Community Development Fund (CDF) account. In 2010, Congress funded this program, but retained the existing program structure of RHED, allowing grants to existing participants, including Indian Tribes, State housing finance agencies, and local non-profits and community development corporations.

The repurposed 2012 initiative focuses on low-income rural communities and will use a limited number of highly targeted approaches dedicated to addressing the problems of rural housing distress and community poverty. This proposal is fully discussed in the Community Development Block Grants justification.

Rural Housing and Economic Development

**COMMUNITY PLANNING AND DEVELOPMENT  
RURAL HOUSING AND ECONOMIC DEVELOPMENT  
Summary of Resources by Program  
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2010 Budget Authority</u>	<u>2009 Carryover Into 2010</u>	<u>2010 Total Resources</u>	<u>2010 obligations</u>	<u>2011 CR</u>	<u>2010 Carryover Into 2011</u>	<u>2011 Total Resources</u>	<u>2012 Request</u>
Rural Housing and Economic Development .	...	\$22,130	\$22,130	\$16,325	...	\$5,900	\$5,900	...
Economic Development Assistance for Federally Recognized Indian Tribes .....	...	6,600	6,600	6,209	...	296	296	...
Technical Assistance for Federally Recognized Indian Tribes .....	...	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	...	...	...	...
Total .....	...	29,730	29,730	23,534	...	6,196	6,196	...

NOTE: The 2009 carryover for Rural Housing and Economic Development includes \$1.191 million in recaptures. 2010 carryover for Rural Housing and Economic Development differs slightly from the President's Budget due to rounding.

<u>FTE</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>
Headquarters .....	6	6	10
Field .....	<u>8</u>	<u>6</u>	<u>3</u>
Total .....	14	12	13

Rural Housing and Economic Development

**COMMUNITY PLANNING AND DEVELOPMENT  
RURAL HOUSING AND ECONOMIC DEVELOPMENT  
Crosswalk of 2010 Availability  
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2010 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2010 Resources</u>
Rural Housing and Economic Development .....	...	...	...	...	\$22,130	\$22,130
Economic Development Assistance for Federally Recognized Indian Tribes .	...	...	...	...	6,600	6,600
Technical Assistance for Federally Recognized Indian Tribes .....	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>1,000</u>	<u>1,000</u>
Total .....	...	...	...	...	29,730	29,730

NOTE: The 2009 carryover for Rural Housing and Economic Development includes \$1.191 million in recaptures.

Rural Housing and Economic Development

**COMMUNITY PLANNING AND DEVELOPMENT  
RURAL HOUSING AND ECONOMIC DEVELOPMENT  
Crosswalk of 2011 Changes  
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2011 President's Budget Request</u>	<u>2011 CR</u>	<u>2011 Supplemental/ Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	<u>Total 2011 Resources</u>
Rural Housing and Economic Development .....	...	...	...	...	\$5,900	\$5,900
Economic Development Assistance for Federally Recognized Indian Tribes .	...	...	...	...	296	296
Technical Assistance for Federally Recognized Indian Tribes .....	...	...	...	...	...	...
Total .....	...	...	...	...	6,196	6,196

NOTE: The 2010 carryover for Rural Housing and Economic Development differs slightly from the President's Budget due to rounding.