



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
DELAWARE
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

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HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|--------------------------------|-------------------------------|
| 14A | Rehab; Single-Unit Residential | 132 |
| Total Number of Households Assisted: | | 132 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|---|-------------------------------|
| 03C | Homeless Facilities (not operating costs) | 109 |
| Total Number of Persons Benefitting: | | 109 |



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DOVER, DE

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Program Year Between 07-01-2010 and 06-30-2011

HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|---------------------------------|-------------------------------|
| 13 | Direct Homeownership Assistance | 2 |
| 14A | Rehab; Single-Unit Residential | 23 |
| Total Number of Households Assisted: | | 25 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|--|-------------------------------|
| 05S | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 23 |
| Total Number of Persons Benefitting: | | 23 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|---------------------|-------------------------------|
| 03K | Street Improvements | 38 |
| Total Number of Persons Benefitting: | | 38 |



HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|---------------------------------|-------------------------------|
| 13 | Direct Homeownership Assistance | 47 |
| 14A | Rehab; Single-Unit Residential | 146 |
| 14B | Rehab; Multi-Unit Residential | 56 |
| 14F | Energy Efficiency Improvements | 2 |
| Total Number of Households Assisted: | | 251 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|-----------------------------|-------------------------------|
| 05 | Public Services (General) | 26,589 |
| 05A | Senior Services | 21 |
| 05B | Handicapped Services | 143 |
| 05C | Legal Services | 49 |
| 05D | Youth Services | 382 |
| 05G | Battered and Abused Spouses | 26 |
| 05H | Employment Training | 19 |
| 05L | Child Care Services | 143 |
| Total Number of Persons Benefitting: | | 27,372 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--------------------------------|-------------------------------|
| 03E | Neighborhood Facilities | 30,959 |
| 03F | Parks, Recreational Facilities | 1,126 |
| 03L | Sidewalks | 2,559 |



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NEW CASTLE COUNTY, DE
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03M Child Care Centers

Total Number of Persons Benefitting: 167
34,811



HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|--------------------------------|-------------------------------|
| 14A | Rehab; Single-Unit Residential | 78 |
| 14F | Energy Efficiency Improvements | 32 |
| Total Number of Households Assisted: | | 110 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|---------------------------|-------------------------------|
| 05 | Public Services (General) | 974 |
| Total Number of Persons Benefitting: | | 974 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|---|-------------------------------|
| 03 | Public Facilities and Improvement (General) | 68,418 |
| 03N | Tree Planting | 68,418 |
| Total Number of Persons Benefitting: | | 136,836 |