



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ARKANSAS  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	3,944,906.01	17.43%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	96,923.25	0.43%
18A	ED	ED Direct Financial Assistance to For-Profits	8,320,376.03	36.76%
Subtotal for : Economic Development			12,362,205.29	54.62%
14A	HR	Rehab; Single-Unit Residential	53,000.00	0.23%
Subtotal for : Housing			53,000.00	0.23%
03	PI	Public Facilities and Improvement (General)	12,200.00	0.05%
03A	PI	Senior Centers	1,038,563.45	4.59%
03B	PI	Handicapped Centers	22,492.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	206,278.75	0.91%
03E	PI	Neighborhood Facilities	92,118.70	0.41%
03I	PI	Flood Drainage Improvements	65,688.29	0.29%
03J	PI	Water/Sewer Improvements	6,747,837.01	29.81%
03K	PI	Street Improvements	147,835.00	0.65%
03M	PI	Child Care Centers	647,037.39	2.86%
03O	PI	Fire Station/Equipment	377,038.24	1.67%
03P	PI	Health Facilities	364,953.43	1.61%
Subtotal for : Public Facilities and Improvements			9,722,042.26	42.95%
21A	AP	General Program Administration	484,870.06	2.14%
Subtotal for : General Administration and Planning			484,870.06	2.14%
19H	OT	State CDBG Technical Assistance to Grantees	12,000.00	0.05%
Subtotal for : Other			12,000.00	0.05%
Total Disbursements			22,634,117.61	100.00%



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Expenditure Report  
Use of CDBG Funds by BENTONVILLE,AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	108,459.00	46.91%
Subtotal for : Acquisition			108,459.00	46.91%
14A	HR	Rehab; Single-Unit Residential	1,807.45	0.78%
14H	HR	Rehabilitation Administration	20,000.00	8.65%
Subtotal for : Housing			21,807.45	9.43%
03	PI	Public Facilities and Improvement (General)	8,454.78	3.66%
03J	PI	Water/Sewer Improvements	25,586.33	11.07%
Subtotal for : Public Facilities and Improvements			34,041.11	14.72%
05D	PS	Youth Services	10,300.00	4.45%
05L	PS	Child Care Services	16,200.00	7.01%
05Q	PS	Subsistence Payment	3,500.00	1.51%
Subtotal for : Public Services			30,000.00	12.97%
21A	AP	General Program Administration	36,917.36	15.97%
Subtotal for : General Administration and Planning			36,917.36	15.97%
Total Disbursements			231,224.92	100.00%



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Use of CDBG Funds by CONWAY, AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,300.00	5.66%
Subtotal for : Acquisition			28,300.00	5.66%
12	HR	Construction of Housing	140,678.75	28.15%
14A	HR	Rehab; Single-Unit Residential	58,479.67	11.70%
Subtotal for : Housing			199,158.42	39.85%
03P	PI	Health Facilities	134,000.00	26.81%
Subtotal for : Public Facilities and Improvements			134,000.00	26.81%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,798.00	3.36%
05E	PS	Transportation Services	52,192.00	10.44%
Subtotal for : Public Services			68,990.00	13.80%
21A	AP	General Program Administration	69,320.88	13.87%
Subtotal for : General Administration and Planning			69,320.88	13.87%
Total Disbursements			499,769.30	100.00%



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Use of CDBG Funds by FAYETTEVILLE, AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	248,900.70	39.70%
15	HR	Code Enforcement	35,358.01	5.64%
Subtotal for : Housing			284,258.71	45.33%
03	PI	Public Facilities and Improvement (General)	69,168.18	11.03%
03B	PI	Handicapped Centers	20,265.00	3.23%
03D	PI	Youth Centers	28,795.00	4.59%
03E	PI	Neighborhood Facilities	4,780.00	0.76%
Subtotal for : Public Facilities and Improvements			123,008.18	19.62%
05	PS	Public Services (General)	11,911.00	1.90%
05A	PS	Senior Services	17,104.00	2.73%
05D	PS	Youth Services	55,920.14	8.92%
05M	PS	Health Services	17,945.88	2.86%
05O	PS	Mental Health Services	4,805.11	0.77%
Subtotal for : Public Services			107,686.13	17.17%
21A	AP	General Program Administration	112,072.75	17.87%
Subtotal for : General Administration and Planning			112,072.75	17.87%
Total Disbursements			627,025.77	100.00%



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Use of CDBG Funds by FORT SMITH,AR  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	40,973.91	4.61%
14A	HR	Rehab; Single-Unit Residential	326,653.82	36.79%
14H	HR	Rehabilitation Administration	81,482.89	9.18%
Subtotal for : Housing			449,110.62	50.58%
03C	PI	Homeless Facilities (not operating costs)	15,737.86	1.77%
03J	PI	Water/Sewer Improvements	21,380.19	2.41%
03Q	PI	Abused and Neglected Children Facilities	9,345.00	1.05%
Subtotal for : Public Facilities and Improvements			46,463.05	5.23%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,000.00	3.15%
05	PS	Public Services (General)	36,000.00	4.05%
05G	PS	Battered and Abused Spouses	19,000.00	2.14%
05L	PS	Child Care Services	17,700.00	1.99%
05M	PS	Health Services	15,000.00	1.69%
05Q	PS	Subsistence Payment	16,354.00	1.84%
Subtotal for : Public Services			132,054.00	14.87%
21A	AP	General Program Administration	260,374.86	29.32%
Subtotal for : General Administration and Planning			260,374.86	29.32%
Total Disbursements			888,002.53	100.00%



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Use of CDBG Funds by HOT SPRINGS,AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	183,882.84	57.71%
Subtotal for : Housing			183,882.84	57.71%
21A	AP	General Program Administration	134,749.95	42.29%
Subtotal for : General Administration and Planning			134,749.95	42.29%
Total Disbursements			318,632.79	100.00%



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Use of CDBG Funds by JACKSONVILLE, AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	85.00	0.03%
14A	HR	Rehab; Single-Unit Residential	235,148.31	69.34%
Subtotal for : Housing			235,233.31	69.36%
03	PI	Public Facilities and Improvement (General)	19,156.71	5.65%
Subtotal for : Public Facilities and Improvements			19,156.71	5.65%
05	PS	Public Services (General)	21,142.10	6.23%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	8,181.32	2.41%
Subtotal for : Public Services			29,323.42	8.65%
21A	AP	General Program Administration	52,931.11	15.61%
Subtotal for : General Administration and Planning			52,931.11	15.61%
06	OT	Interim Assistance	2,481.66	0.73%
Subtotal for : Other			2,481.66	0.73%
Total Disbursements			339,126.21	100.00%



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 Use of CDBG Funds by JONESBORO, AR  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,098.29	3.38%
Subtotal for : Acquisition			17,098.29	3.38%
13	HR	Direct Homeownership Assistance	14,066.00	2.78%
14A	HR	Rehab; Single-Unit Residential	110,261.16	21.81%
14H	HR	Rehabilitation Administration	6,218.77	1.23%
15	HR	Code Enforcement	24,495.12	4.85%
Subtotal for : Housing			155,041.05	30.67%
03	PI	Public Facilities and Improvement (General)	58,592.00	11.59%
03A	PI	Senior Centers	30,940.50	6.12%
03F	PI	Parks, Recreational Facilities	491.40	0.10%
03L	PI	Sidewalks	64,257.00	12.71%
Subtotal for : Public Facilities and Improvements			154,280.90	30.52%
05	PS	Public Services (General)	20,000.20	3.96%
05D	PS	Youth Services	20,000.00	3.96%
05H	PS	Employment Training	5,000.00	0.99%
05Q	PS	Subsistence Payment	10,000.00	1.98%
05R	PS	Homeownership Assistance (not direct)	14,999.80	2.97%
Subtotal for : Public Services			70,000.00	13.85%
21A	AP	General Program Administration	109,083.51	21.58%
Subtotal for : General Administration and Planning			109,083.51	21.58%
Total Disbursements			505,503.75	100.00%





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Use of CDBG Funds by LITTLE ROCK,AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	110,856.06	5.51%
Subtotal for : Acquisition			110,856.06	5.51%
14A	HR	Rehab; Single-Unit Residential	905,461.38	45.04%
Subtotal for : Housing			905,461.38	45.04%
03E	PI	Neighborhood Facilities	26,837.82	1.34%
Subtotal for : Public Facilities and Improvements			26,837.82	1.34%
05	PS	Public Services (General)	16,666.74	0.83%
05A	PS	Senior Services	29,478.02	1.47%
05M	PS	Health Services	141,285.60	7.03%
Subtotal for : Public Services			187,430.36	9.32%
21A	AP	General Program Administration	353,162.83	17.57%
Subtotal for : General Administration and Planning			353,162.83	17.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	426,570.42	21.22%
Subtotal for : Repayment of Section 108 Loans			426,570.42	21.22%
Total Disbursements			2,010,318.87	100.00%



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Use of CDBG Funds by NORTH LITTLE ROCK, AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	95,194.34	10.57%
14F	HR	Energy Efficiency Improvements	4,635.00	0.51%
14H	HR	Rehabilitation Administration	46,805.07	5.20%
Subtotal for : Housing			146,634.41	16.28%
03	PI	Public Facilities and Improvement (General)	42.45	0.00%
03C	PI	Homeless Facilities (not operating costs)	8,143.68	0.90%
03D	PI	Youth Centers	4,352.75	0.48%
03E	PI	Neighborhood Facilities	1,012.59	0.11%
03K	PI	Street Improvements	329,143.71	36.54%
03L	PI	Sidewalks	146,784.24	16.30%
Subtotal for : Public Facilities and Improvements			489,479.42	54.34%
05A	PS	Senior Services	31,627.10	3.51%
05D	PS	Youth Services	85,844.72	9.53%
Subtotal for : Public Services			117,471.82	13.04%
21A	AP	General Program Administration	147,149.81	16.34%
Subtotal for : General Administration and Planning			147,149.81	16.34%
Total Disbursements			900,735.46	100.00%



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 Use of CDBG Funds by PINE BLUFF, AR  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	33,883.27	4.98%
02	AC	Disposition	13,874.70	2.04%
04	AC	Clearance and Demolition	42,747.72	6.28%
08	AC	Relocation	1,380.00	0.20%
Subtotal for : Acquisition			91,885.69	13.50%
18B	ED	ED Technical Assistance	39,613.61	5.82%
Subtotal for : Economic Development			39,613.61	5.82%
14A	HR	Rehab; Single-Unit Residential	146,212.58	21.48%
14H	HR	Rehabilitation Administration	137,854.53	20.25%
Subtotal for : Housing			284,067.11	41.73%
03	PI	Public Facilities and Improvement (General)	63,537.37	9.33%
03F	PI	Parks, Recreational Facilities	525.00	0.08%
03I	PI	Flood Drainage Improvements	20,619.27	3.03%
03K	PI	Street Improvements	12,886.97	1.89%
Subtotal for : Public Facilities and Improvements			97,568.61	14.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,003.39	4.41%
05	PS	Public Services (General)	129.75	0.02%
Subtotal for : Public Services			30,133.14	4.43%
21A	AP	General Program Administration	137,538.40	20.20%
Subtotal for : General Administration and Planning			137,538.40	20.20%
Total Disbursements			680,806.56	100.00%



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Use of CDBG Funds by ROGERS,AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	82,816.95	24.91%
Subtotal for : Housing			82,816.95	24.91%
03	PI	Public Facilities and Improvement (General)	50,000.00	15.04%
03B	PI	Handicapped Centers	98,780.81	29.71%
03K	PI	Street Improvements	10,091.37	3.03%
Subtotal for : Public Facilities and Improvements			158,872.18	47.78%
05D	PS	Youth Services	20,000.00	6.01%
05E	PS	Transportation Services	7,635.00	2.30%
05M	PS	Health Services	20,000.00	6.01%
Subtotal for : Public Services			47,635.00	14.33%
21A	AP	General Program Administration	43,182.98	12.99%
Subtotal for : General Administration and Planning			43,182.98	12.99%
Total Disbursements			332,507.11	100.00%



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Use of CDBG Funds by SPRINGDALE, AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	305,532.69	54.70%
14H	HR	Rehabilitation Administration	66,504.63	11.91%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,650.00	1.37%
14J	HR	Housing Services	1,214.03	0.22%
Subtotal for : Housing			380,901.35	68.19%
03F	PI	Parks, Recreational Facilities	95,000.00	17.01%
Subtotal for : Public Facilities and Improvements			95,000.00	17.01%
05	PS	Public Services (General)	40,000.00	7.16%
05D	PS	Youth Services	4,290.00	0.77%
05U	PS	Housing Counseling	10,000.00	1.79%
Subtotal for : Public Services			54,290.00	9.72%
21A	AP	General Program Administration	28,381.07	5.08%
Subtotal for : General Administration and Planning			28,381.07	5.08%
Total Disbursements			558,572.42	100.00%



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Use of CDBG Funds by TEXARKANA,AR  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	84,426.05	13.67%
Subtotal for : Acquisition			84,426.05	13.67%
14A	HR	Rehab; Single-Unit Residential	15,198.22	2.46%
15	HR	Code Enforcement	44,843.88	7.26%
Subtotal for : Housing			60,042.10	9.72%
03	PI	Public Facilities and Improvement (General)	173,889.87	28.15%
03K	PI	Street Improvements	238,399.87	38.59%
Subtotal for : Public Facilities and Improvements			412,289.74	66.73%
05	PS	Public Services (General)	1,807.76	0.29%
Subtotal for : Public Services			1,807.76	0.29%
21A	AP	General Program Administration	59,247.24	9.59%
Subtotal for : General Administration and Planning			59,247.24	9.59%
Total Disbursements			617,812.89	100.00%



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Expenditure Report  
Use of CDBG Funds by WEST MEMPHIS,AR  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	93,830.79	26.24%
Subtotal for : Acquisition			93,830.79	26.24%
18C	ED	Micro-Enterprise Assistance	30,567.00	8.55%
Subtotal for : Economic Development			30,567.00	8.55%
14A	HR	Rehab; Single-Unit Residential	137,276.36	38.38%
Subtotal for : Housing			137,276.36	38.38%
03E	PI	Neighborhood Facilities	5,346.60	1.50%
Subtotal for : Public Facilities and Improvements			5,346.60	1.50%
21A	AP	General Program Administration	87,611.00	24.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	0.84%
Subtotal for : General Administration and Planning			90,611.00	25.34%
Total Disbursements			357,631.75	100.00%