



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CARSON CITY,NV  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	27,535.15	6.25%
<b>Subtotal for : Economic Development</b>			<b>27,535.15</b>	<b>6.25%</b>
03	PI	Public Facilities and Improvement (General)	7,702.85	1.75%
03E	PI	Neighborhood Facilities	69,285.73	15.73%
03F	PI	Parks, Recreational Facilities	113,973.00	25.87%
03L	PI	Sidewalks	113,417.92	25.75%
03Q	PI	Abused and Neglected Children Facilities	4,976.27	1.13%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>309,355.77</b>	<b>70.22%</b>
05A	PS	Senior Services	10,000.00	2.27%
05D	PS	Youth Services	51,588.73	11.71%
<b>Subtotal for : Public Services</b>			<b>61,588.73</b>	<b>13.98%</b>
21A	AP	General Program Administration	42,046.54	9.54%
<b>Subtotal for : General Administration and Planning</b>			<b>42,046.54</b>	<b>9.54%</b>
<b>Total Disbursements</b>			<b>440,526.19</b>	<b>100.00%</b>



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Expenditure Report  
 Use of CDBG Funds by CLARK COUNTY, NV  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,744.02	0.79%
<b>Subtotal for : Acquisition</b>			<b>39,744.02</b>	<b>0.79%</b>
14A	HR	Rehab; Single-Unit Residential	139,409.72	2.78%
14B	HR	Rehab; Multi-Unit Residential	235,150.71	4.70%
14G	HR	Acquisition for Rehabilitation	14,646.23	0.29%
<b>Subtotal for : Housing</b>			<b>389,206.66</b>	<b>7.77%</b>
03	PI	Public Facilities and Improvement (General)	37,695.00	0.75%
03A	PI	Senior Centers	242,995.00	4.85%
03C	PI	Homeless Facilities (not operating costs)	390,000.00	7.79%
03F	PI	Parks, Recreational Facilities	1,998,035.70	39.90%
03J	PI	Water/Sewer Improvements	437,586.25	8.74%
03L	PI	Sidewalks	222,723.25	4.45%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>3,329,035.20</b>	<b>66.48%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	98,864.97	1.97%
05	PS	Public Services (General)	7,785.00	0.16%
05B	PS	Handicapped Services	13,497.00	0.27%
05D	PS	Youth Services	69,953.00	1.40%
05E	PS	Transportation Services	8,106.00	0.16%
05L	PS	Child Care Services	52,376.97	1.05%
05M	PS	Health Services	20,318.00	0.41%
<b>Subtotal for : Public Services</b>			<b>270,900.94</b>	<b>5.41%</b>
20	AP	Planning	109,440.00	2.19%
21A	AP	General Program Administration	868,998.29	17.35%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	500.00	0.01%
<b>Subtotal for : General Administration and Planning</b>			<b>978,938.29</b>	<b>19.55%</b>
<b>Total Disbursements</b>			<b>5,007,825.11</b>	<b>100.00%</b>



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Expenditure Report  
 Use of CDBG Funds by HENDERSON, NV  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	40,000.00	2.91%
Subtotal for : Acquisition			40,000.00	2.91%
18C	ED	Micro-Enterprise Assistance	27,493.84	2.00%
Subtotal for : Economic Development			27,493.84	2.00%
14A	HR	Rehab; Single-Unit Residential	41,286.40	3.00%
15	HR	Code Enforcement	4,073.88	0.30%
Subtotal for : Housing			45,360.28	3.30%
03	PI	Public Facilities and Improvement (General)	707,262.10	51.38%
03F	PI	Parks, Recreational Facilities	43,720.00	3.18%
Subtotal for : Public Facilities and Improvements			750,982.10	54.56%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,708.93	1.65%
05	PS	Public Services (General)	131,973.31	9.59%
05A	PS	Senior Services	25,027.55	1.82%
05B	PS	Handicapped Services	6,753.00	0.49%
05L	PS	Child Care Services	9,750.00	0.71%
Subtotal for : Public Services			196,212.79	14.25%
19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	115,794.70	8.41%
21A	AP	General Program Administration	200,651.45	14.58%
Subtotal for : General Administration and Planning			316,446.15	22.99%
Total Disbursements			1,376,495.16	100.00%



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Expenditure Report  
 Use of CDBG Funds by LAS VEGAS, NV  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	37,185.76	0.66%
Subtotal for : Acquisition			37,185.76	0.66%
14A	HR	Rehab; Single-Unit Residential	384,338.16	6.78%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,248.56	0.02%
15	HR	Code Enforcement	86,865.91	1.53%
Subtotal for : Housing			472,452.63	8.34%
03	PI	Public Facilities and Improvement (General)	2,572,630.91	45.41%
03F	PI	Parks, Recreational Facilities	1,150,042.35	20.30%
Subtotal for : Public Facilities and Improvements			3,722,673.26	65.71%
05	PS	Public Services (General)	680,478.98	12.01%
05D	PS	Youth Services	204,356.69	3.61%
Subtotal for : Public Services			884,835.67	15.62%
21A	AP	General Program Administration	547,835.23	9.67%
Subtotal for : General Administration and Planning			547,835.23	9.67%
Total Disbursements			5,664,982.55	100.00%



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Expenditure Report  
 Use of CDBG Funds by NEVADA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,392.00	0.09%
Subtotal for : Acquisition			2,392.00	0.09%
18C	ED	Micro-Enterprise Assistance	31,250.00	1.12%
Subtotal for : Economic Development			31,250.00	1.12%
14A	HR	Rehab; Single-Unit Residential	129,926.95	4.67%
Subtotal for : Housing			129,926.95	4.67%
03	PI	Public Facilities and Improvement (General)	770,262.46	27.70%
03F	PI	Parks, Recreational Facilities	29,847.20	1.07%
03H	PI	Solid Waste Disposal Improvements	186,241.45	6.70%
03J	PI	Water/Sewer Improvements	724,049.60	26.04%
03O	PI	Fire Station/Equipment	2,051.00	0.07%
03P	PI	Health Facilities	112,133.63	4.03%
Subtotal for : Public Facilities and Improvements			1,824,585.34	65.62%
05	PS	Public Services (General)	223,600.00	8.04%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	39,889.92	1.43%
05M	PS	Health Services	48,794.00	1.75%
05N	PS	Abused and Neglected Children	14,608.00	0.53%
Subtotal for : Public Services			326,891.92	11.76%
20A	AP	State Planning ONLY	215,584.48	7.75%
21A	AP	General Program Administration	227,948.45	8.20%
21J	AP	State Administration	16,780.89	0.60%
Subtotal for : General Administration and Planning			460,313.82	16.56%
19H	OT	State CDBG Technical Assistance to Grantees	5,061.49	0.18%
Subtotal for : Other			5,061.49	0.18%
Total Disbursements			2,780,421.52	100.00%



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Expenditure Report  
 Use of CDBG Funds by RENO,NV  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	200,000.00	6.78%
Subtotal for : Acquisition			200,000.00	6.78%
18A	ED	ED Direct Financial Assistance to For-Profits	220,000.00	7.46%
18B	ED	ED Technical Assistance	68,280.75	2.32%
18C	ED	Micro-Enterprise Assistance	45,000.00	1.53%
Subtotal for : Economic Development			333,280.75	11.30%
14A	HR	Rehab; Single-Unit Residential	37,197.21	1.26%
15	HR	Code Enforcement	97,144.00	3.29%
Subtotal for : Housing			134,341.21	4.55%
03	PI	Public Facilities and Improvement (General)	1,258,097.74	42.65%
03C	PI	Homeless Facilities (not operating costs)	199,200.00	6.75%
03L	PI	Sidewalks	122,897.86	4.17%
Subtotal for : Public Facilities and Improvements			1,580,195.60	53.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	127,379.00	4.32%
05	PS	Public Services (General)	203,492.78	6.90%
Subtotal for : Public Services			330,871.78	11.22%
21A	AP	General Program Administration	370,786.97	12.57%
Subtotal for : General Administration and Planning			370,786.97	12.57%
Total Disbursements			2,949,476.31	100.00%



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Expenditure Report  
Use of CDBG Funds by SPARKS,NV  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	49,848.11	8.80%
14H	HR	Rehabilitation Administration	47,934.76	8.47%
Subtotal for : Housing			97,782.87	17.27%
03	PI	Public Facilities and Improvement (General)	261,150.49	46.13%
Subtotal for : Public Facilities and Improvements			261,150.49	46.13%
05	PS	Public Services (General)	23,675.67	4.18%
05C	PS	Legal Services	38,887.00	6.87%
05M	PS	Health Services	39,134.00	6.91%
Subtotal for : Public Services			101,696.67	17.96%
21A	AP	General Program Administration	90,534.98	15.99%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	2.65%
Subtotal for : General Administration and Planning			105,534.98	18.64%
Total Disbursements			566,165.01	100.00%