



Program Year 2010 Funds

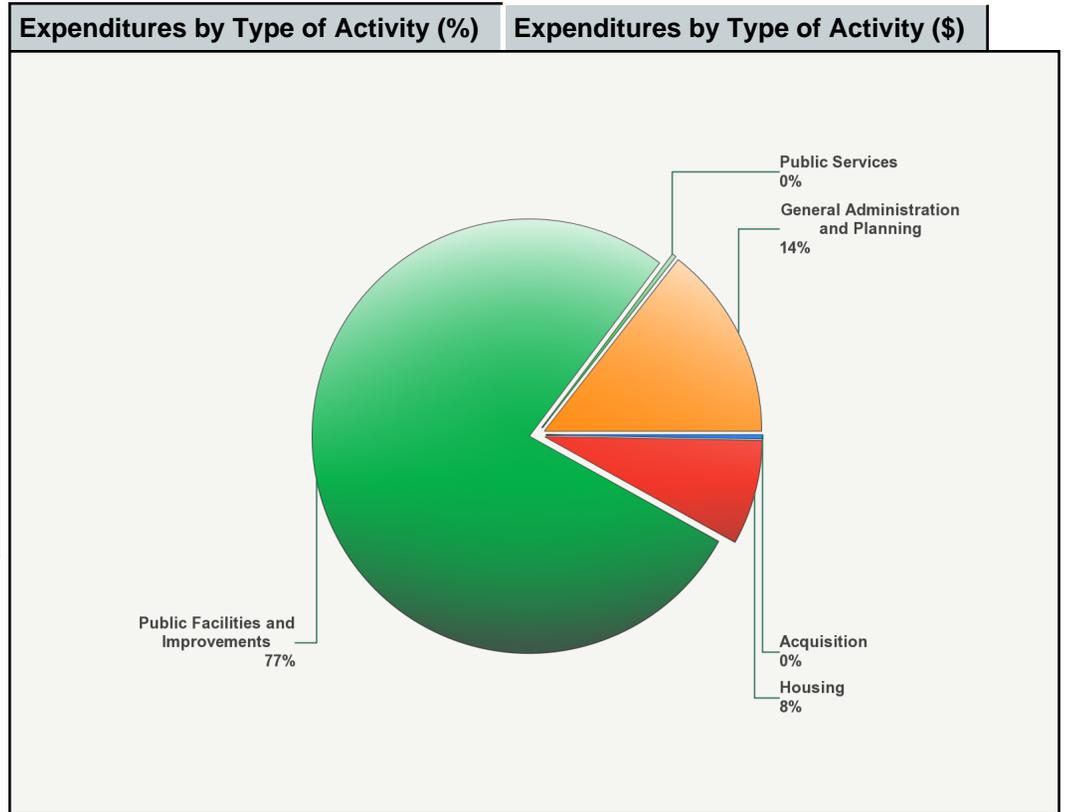
2010 CDBG Allocation	\$534,545.00
Program Income Received During Program Year 2010	\$10,850.40
Total Available¹	\$545,395.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	(\$996.03)	(0.21%)
Housing	\$37,945.42	8.00%
Public Facilities and Improvements	\$367,575.43	77.48%
Public Services	\$1,313.47	0.28%
General Administration and Planning	\$68,589.44	14.46%
Total	\$474,427.73	100.00%

Timeliness

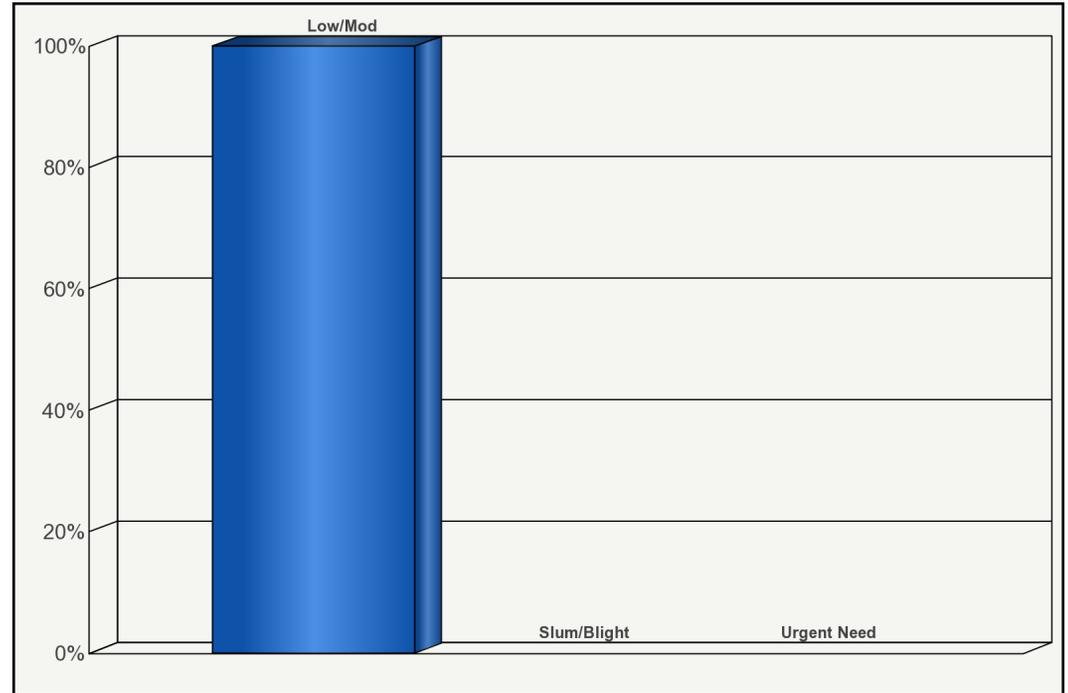
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.29





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	90.57%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



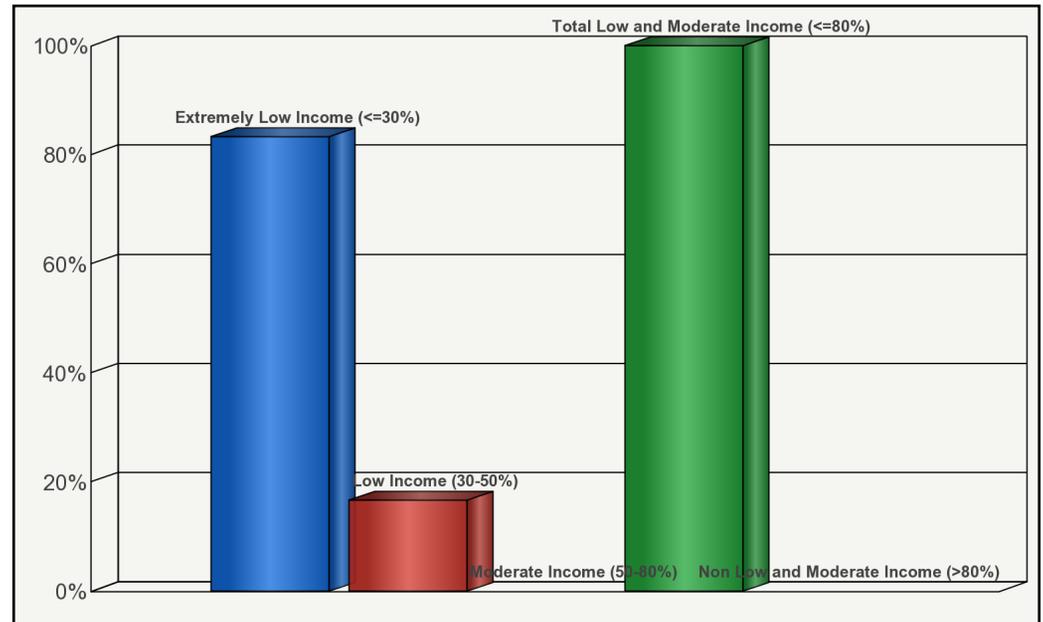


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.00%	0.00%
Black/African American	25.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.33%
Low Income (30-50%)	16.67%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AMES,IA
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12
Persons for Whom Services and Facilities were Available	4,124 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$437,478.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

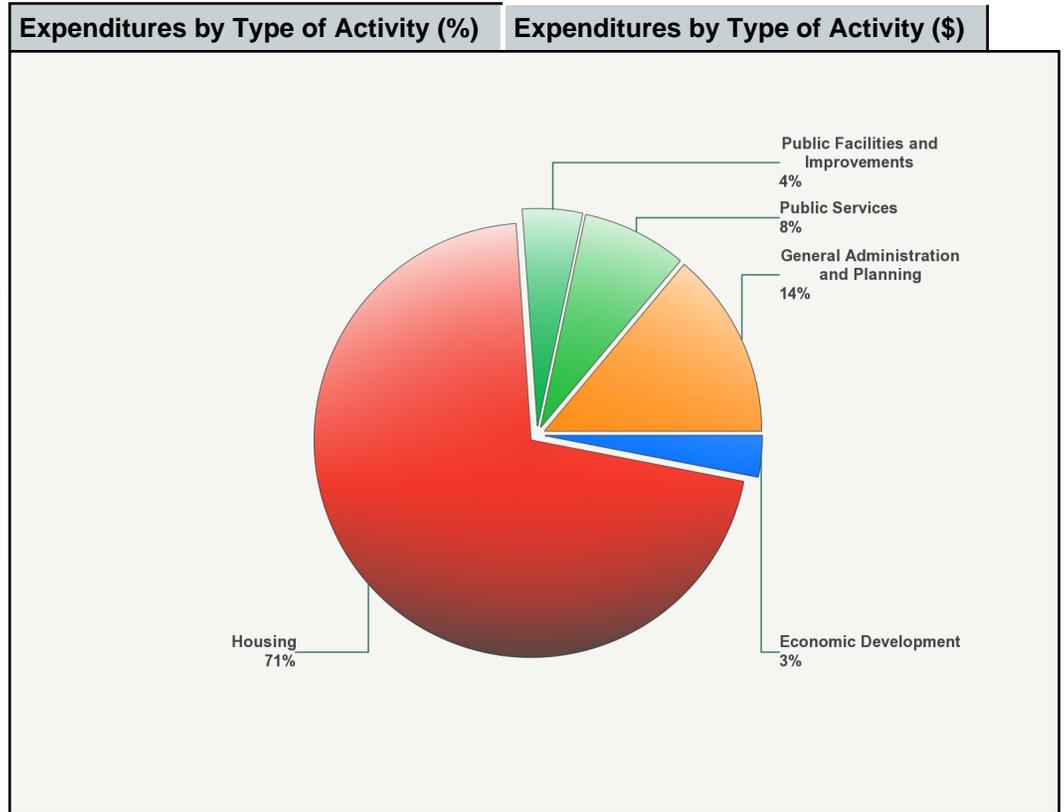
2010 CDBG Allocation	\$335,659.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$335,659.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$12,387.79	3.03%
Housing	\$289,471.20	70.89%
Public Facilities and Improvements	\$17,819.56	4.36%
Public Services	\$32,448.29	7.95%
General Administration and Planning	\$56,232.61	13.77%
Total	\$408,359.45	100.00%

Timeliness

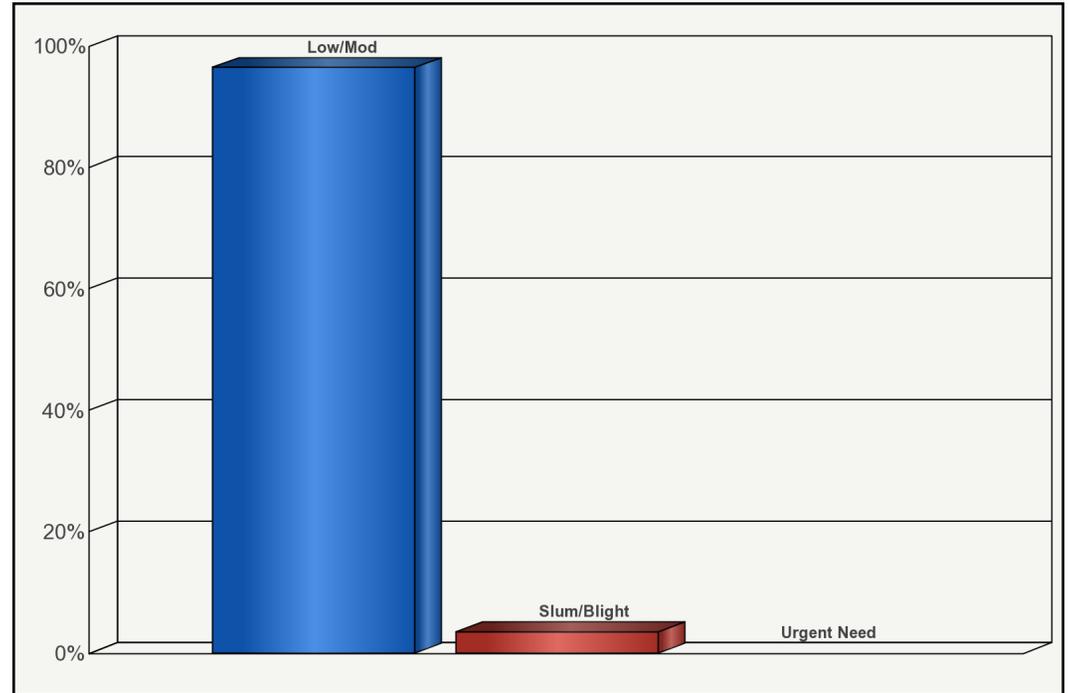
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



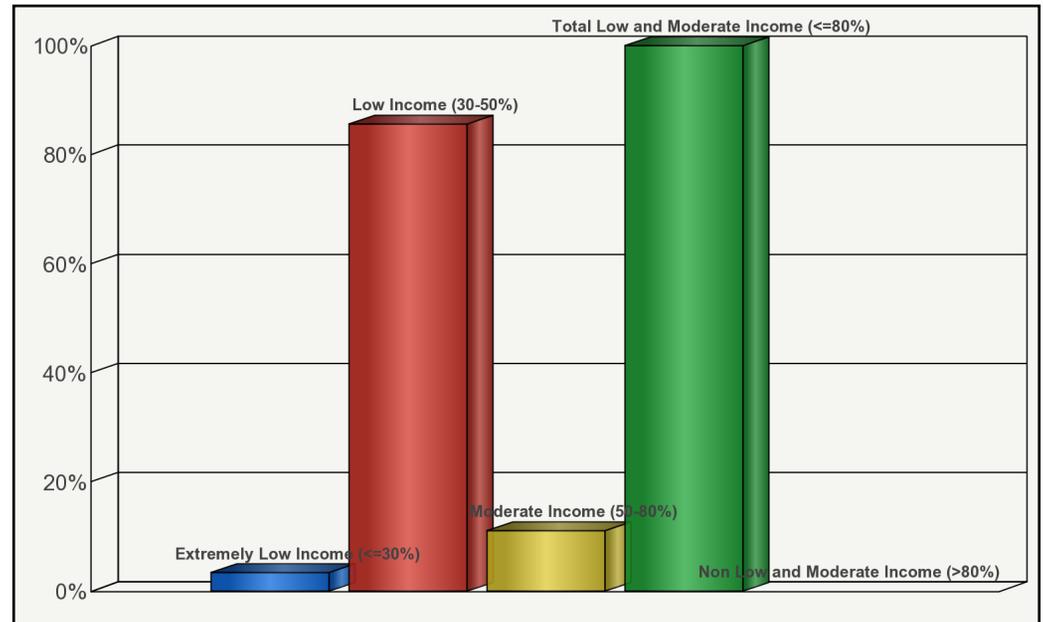


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.71%	100.00%
Black/African American	5.65%	0.00%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.33%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.79%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.35%
Low Income (30-50%)	85.61%
Moderate Income (50-80%)	11.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CEDAR FALLS, IA
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	32
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,490
Persons for Whom Services and Facilities were Available	10,644 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$408,359.45

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

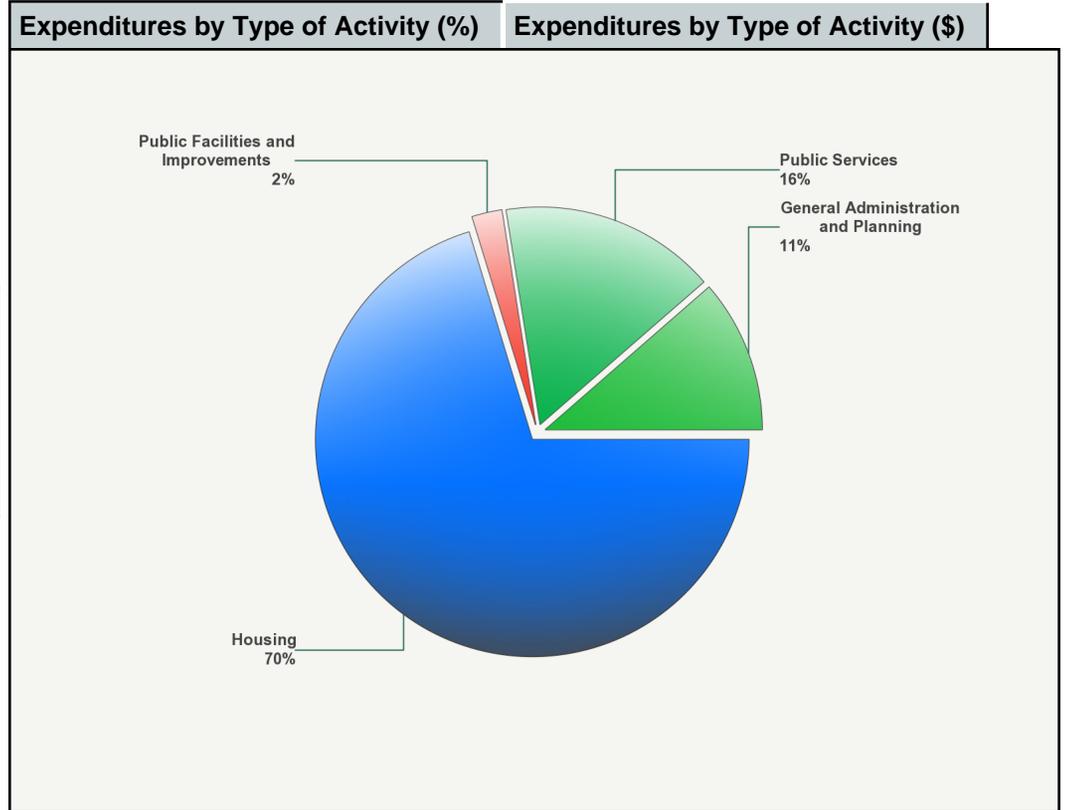
2010 CDBG Allocation	\$1,401,853.00
Program Income Received During Program Year 2010	\$69,107.78
Total Available¹	\$1,470,960.78

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$914,685.57	70.26%
Public Facilities and Improvements	\$30,392.94	2.33%
Public Services	\$209,304.28	16.08%
General Administration and Planning	\$147,541.01	11.33%
Total	\$1,301,923.80	100.00%

Timeliness

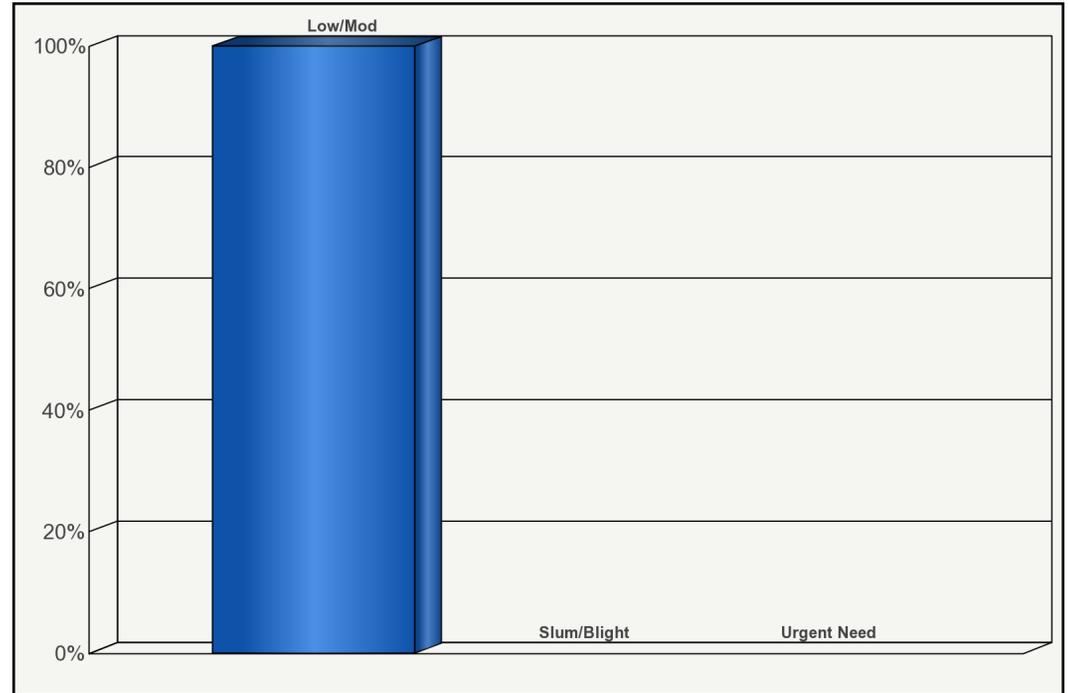
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



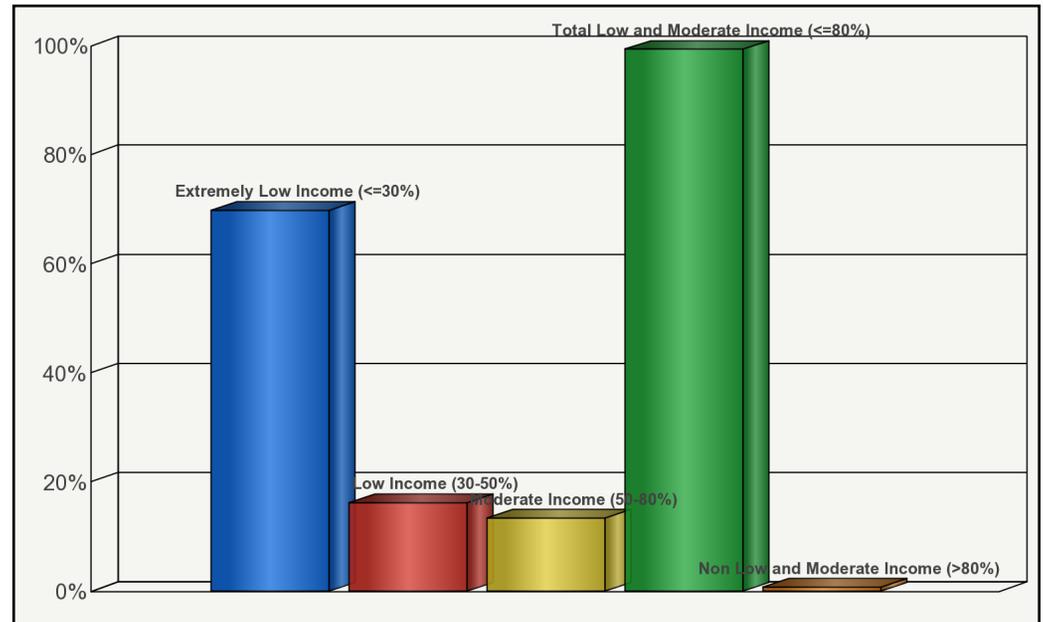


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.62%	65.93%
Black/African American	18.56%	3.52%
Asian	1.30%	2.20%
American Indian/Alaskan Native	0.65%	0.44%
Native Hawaiian/Other Pacific Islander	0.21%	0.44%
American Indian/Alaskan Native & White	0.36%	1.54%
Asian & White	0.42%	3.30%
Black/African American & White	1.38%	3.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.44%
Other multi-racial	3.39%	19.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.80%
Low Income (30-50%)	16.20%
Moderate Income (50-80%)	13.34%
Total Low and Moderate Income (<=80%)	99.34%
Non Low and Moderate Income (>80%)	0.66%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CEDAR RAPIDS, IA
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	78
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,457
Persons for Whom Services and Facilities were Available	3,208 ⁵
Units Rehabilitated-Single Units	76
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$1,222,031.40

Notes

1 Also, additional funds may have been available from prior years.

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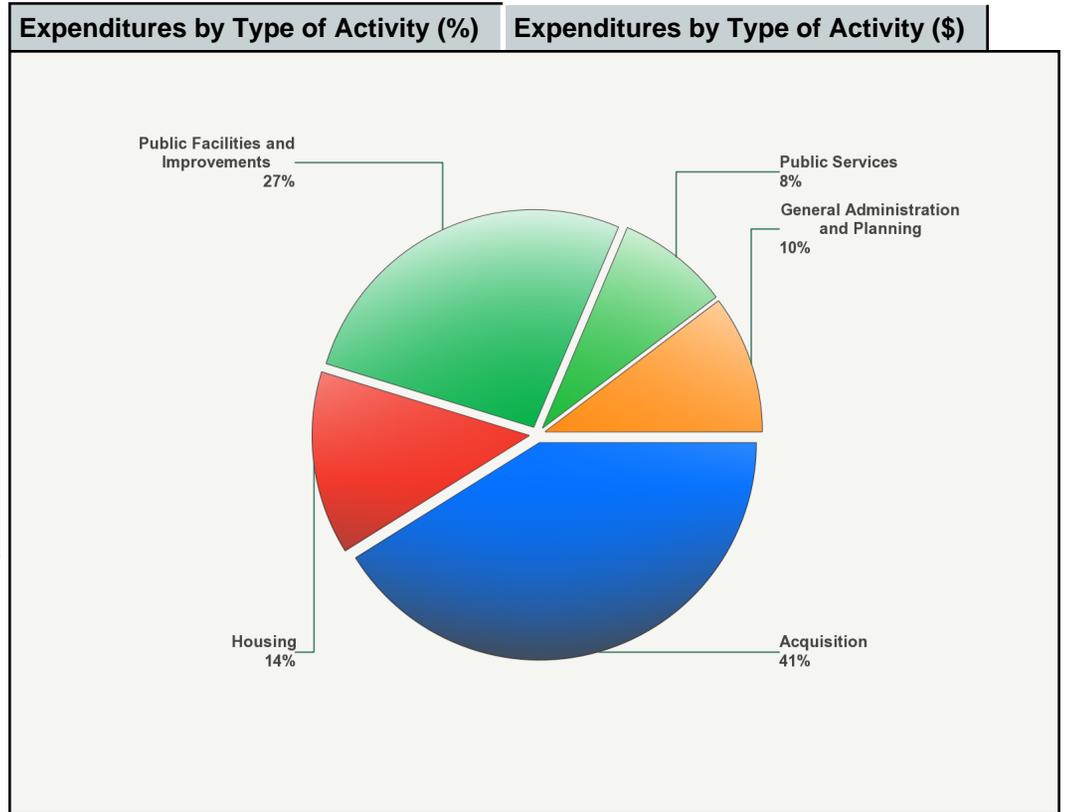
Program Year 2010 Funds

2010 CDBG Allocation	\$1,178,320.00
Program Income Received During Program Year 2010	\$398,207.70
Total Available¹	\$1,576,527.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,132,464.35	41.22%
Housing	\$373,552.46	13.60%
Public Facilities and Improvements	\$730,570.87	26.59%
Public Services	\$231,363.38	8.42%
General Administration and Planning	\$279,599.31	10.18%
Total	\$2,747,550.37	100.00%

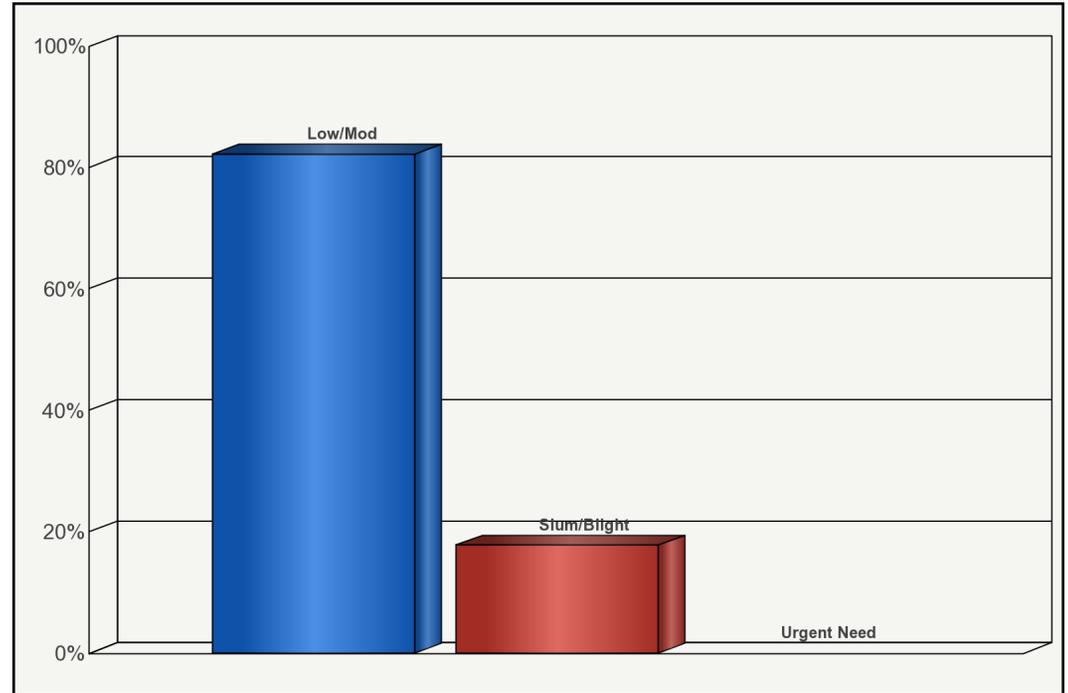
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,315,269.45
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	53.29%



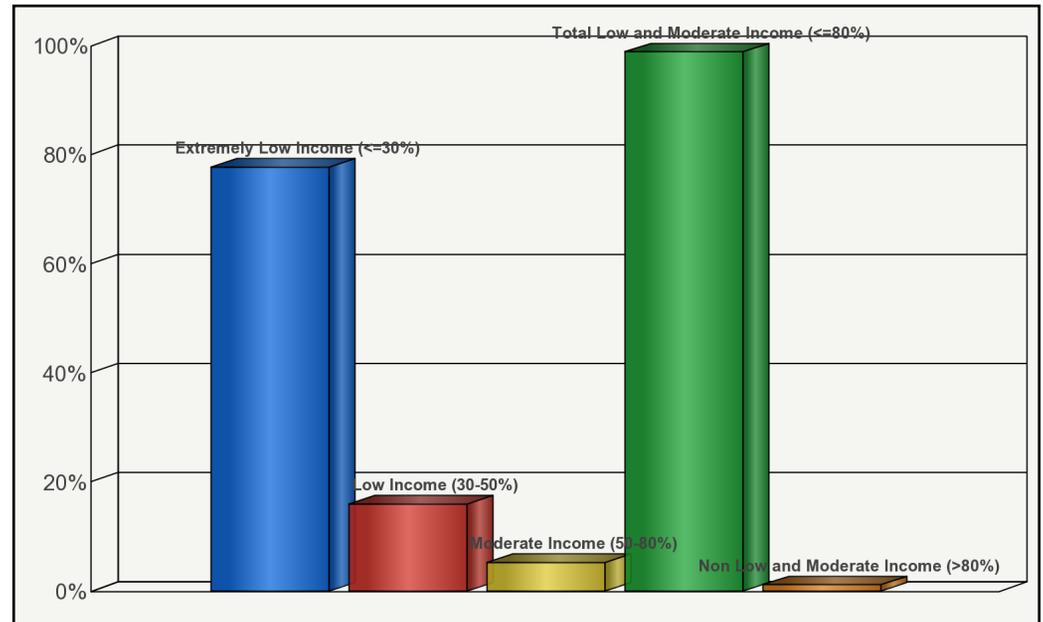


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.95%	81.01%
Black/African American	17.27%	0.00%
Asian	1.27%	0.00%
American Indian/Alaskan Native	1.58%	1.52%
Native Hawaiian/Other Pacific Islander	0.29%	0.00%
American Indian/Alaskan Native & White	0.21%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	2.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	2.23%	17.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.75%
Low Income (30-50%)	15.92%
Moderate Income (50-80%)	5.19%
Total Low and Moderate Income (<=80%)	98.86%
Non Low and Moderate Income (>80%)	1.14%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COUNCIL BLUFFS, IA
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	93
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,763
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,840,916.15

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

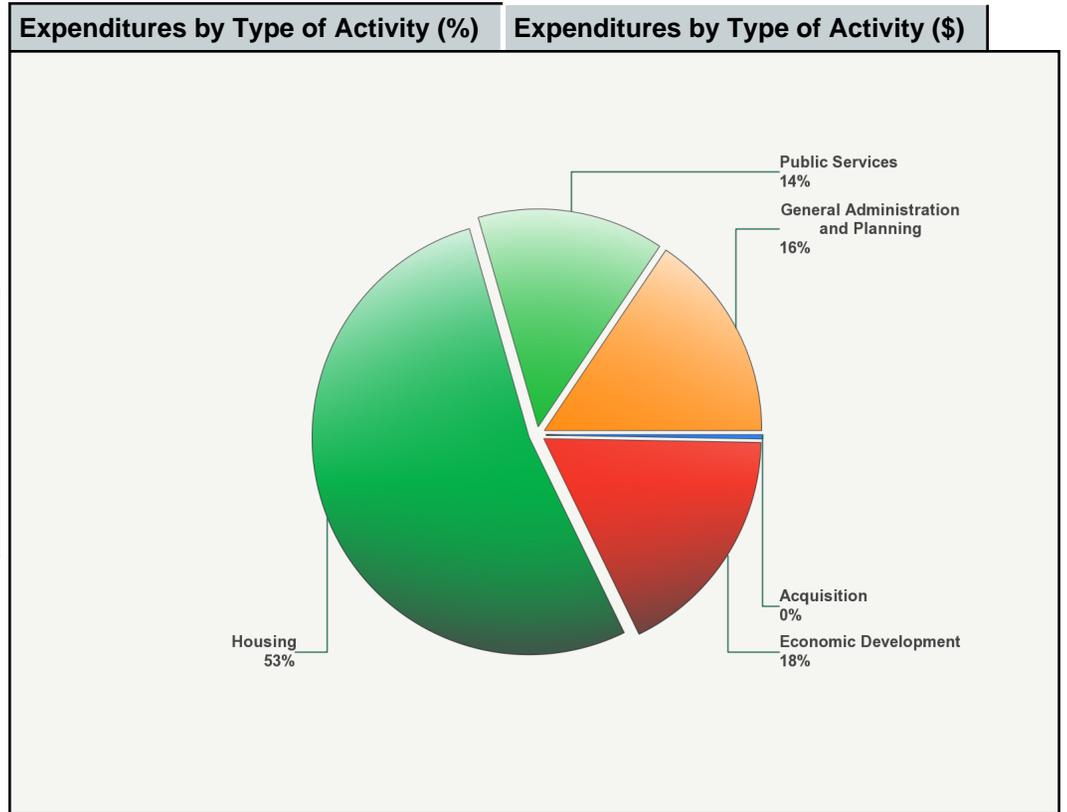
2010 CDBG Allocation	\$1,883,503.00
Program Income Received During Program Year 2010	\$980,403.30
Total Available¹	\$2,863,906.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,375.00	0.17%
Economic Development	\$444,847.34	17.58%
Housing	\$1,333,147.51	52.68%
Public Services	\$353,899.98	13.98%
General Administration and Planning	\$394,338.60	15.58%
Total	\$2,530,608.43	100.00%

Timeliness

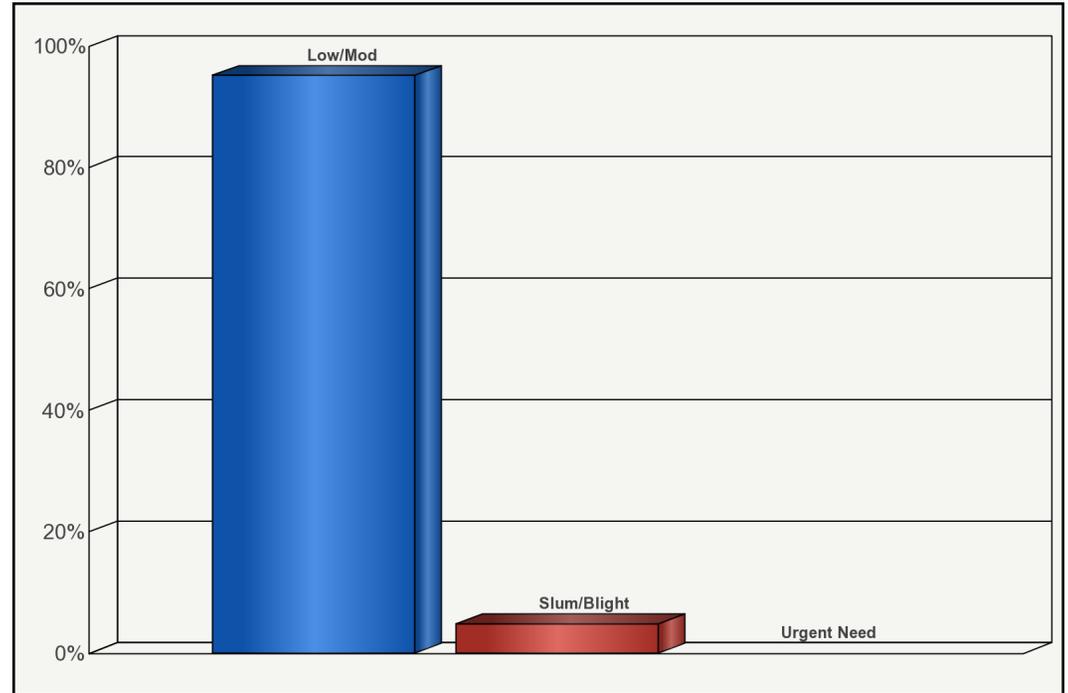
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.04





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.16%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.84%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



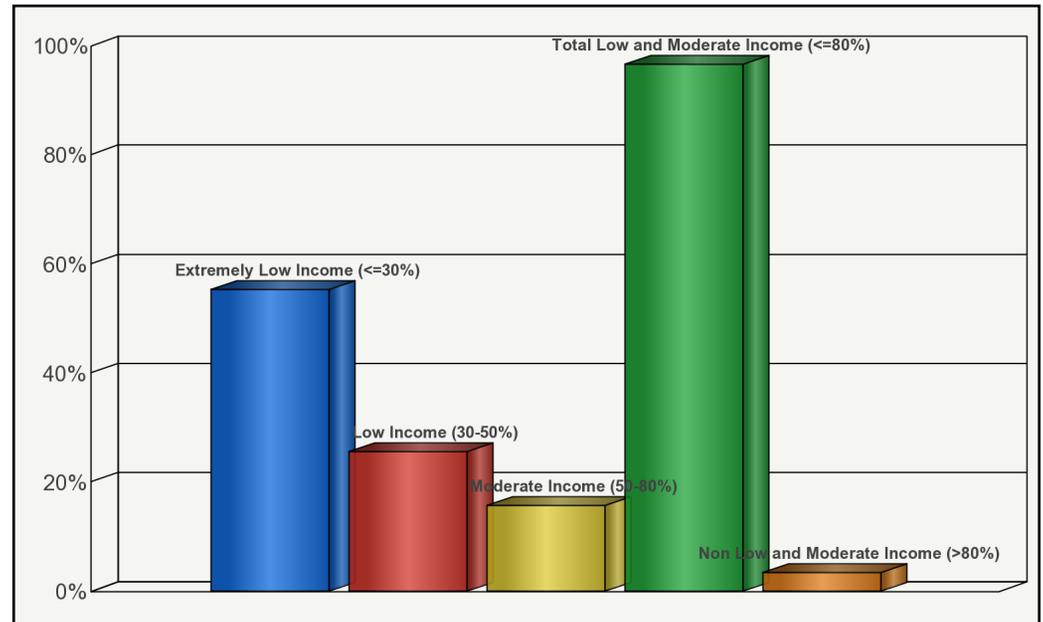


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.09%	75.28%
Black/African American	27.30%	6.82%
Asian	0.44%	0.00%
American Indian/Alaskan Native	1.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	1.14%
American Indian/Alaskan Native & White	0.38%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	3.71%	4.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.51%	0.00%
Other multi-racial	4.33%	12.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.32%
Low Income (30-50%)	25.62%
Moderate Income (50-80%)	15.67%
Total Low and Moderate Income (<=80%)	96.60%
Non Low and Moderate Income (>80%)	3.40%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DAVENPORT, IA
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	26
Households Receiving Housing Assistance	674
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,805
Persons for Whom Services and Facilities were Available	2,406 ⁵
Units Rehabilitated-Single Units	66
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,273,997.27

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

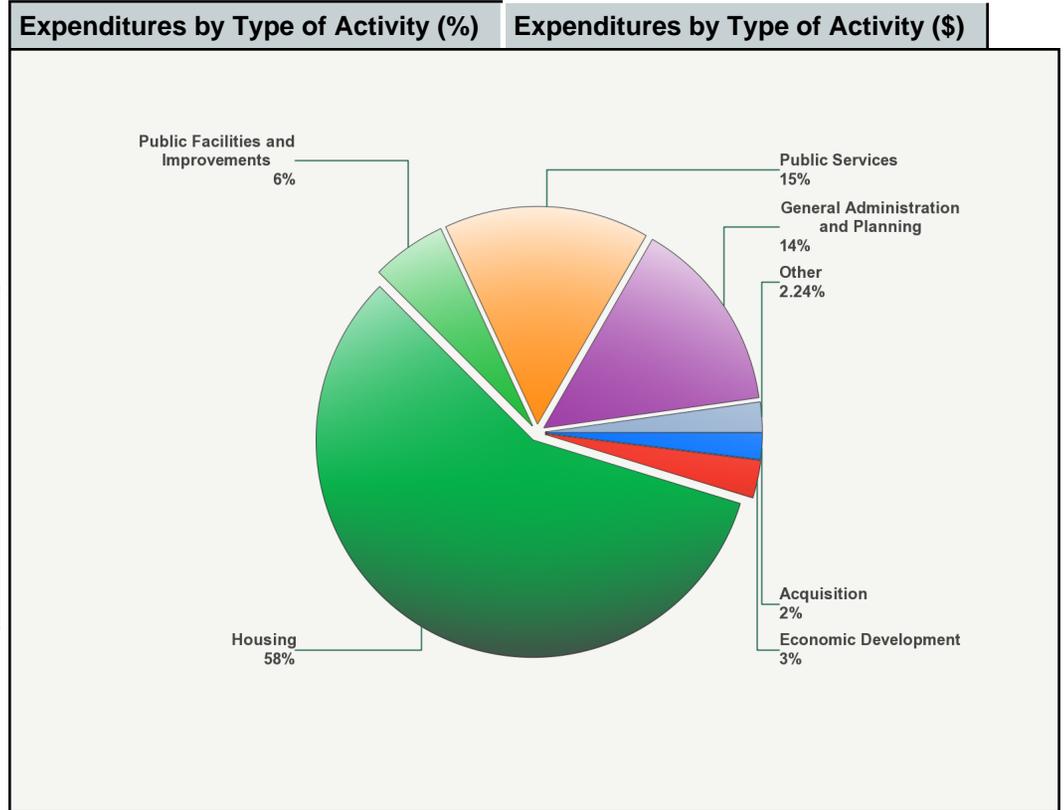
2010 CDBG Allocation \$4,638,276.00
 Program Income Received During Program Year 2010 \$402,798.40

Total Available¹ \$5,041,074.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$107,347.85	2.07%
Economic Development	\$135,303.66	2.61%
Housing	\$2,997,628.60	57.81%
Public Facilities and Improvements	\$290,146.00	5.60%
Public Services	\$788,514.70	15.21%
General Administration and Planning	\$750,176.34	14.47%
Other	\$116,158.33	2.24%
Total	\$5,185,275.48	100.00%

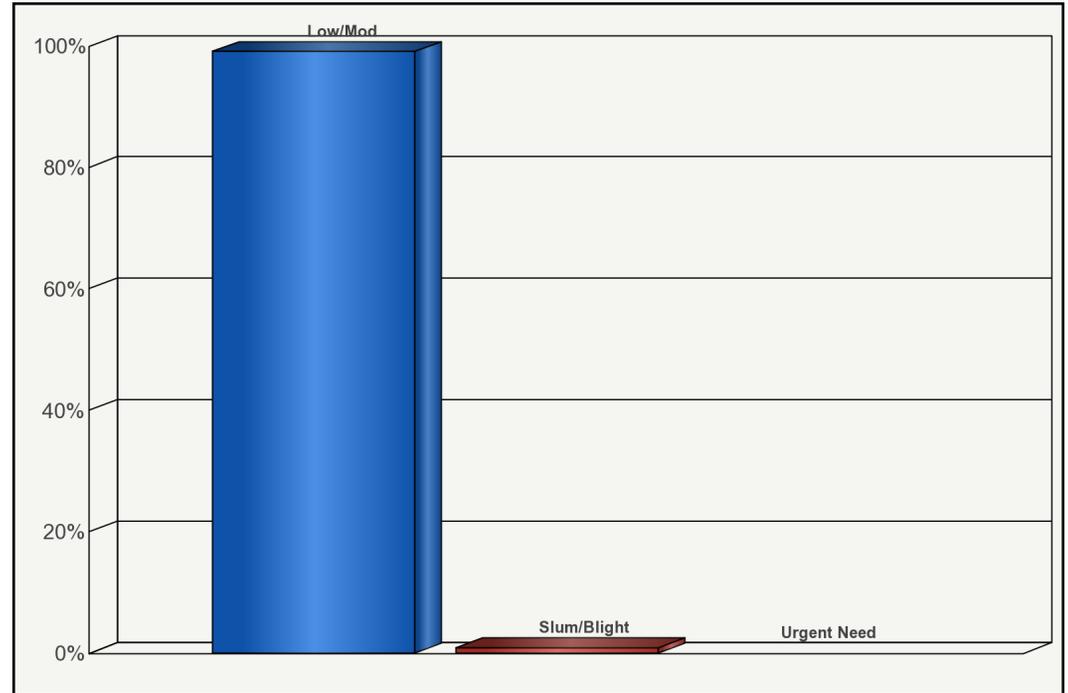
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.10%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.90%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



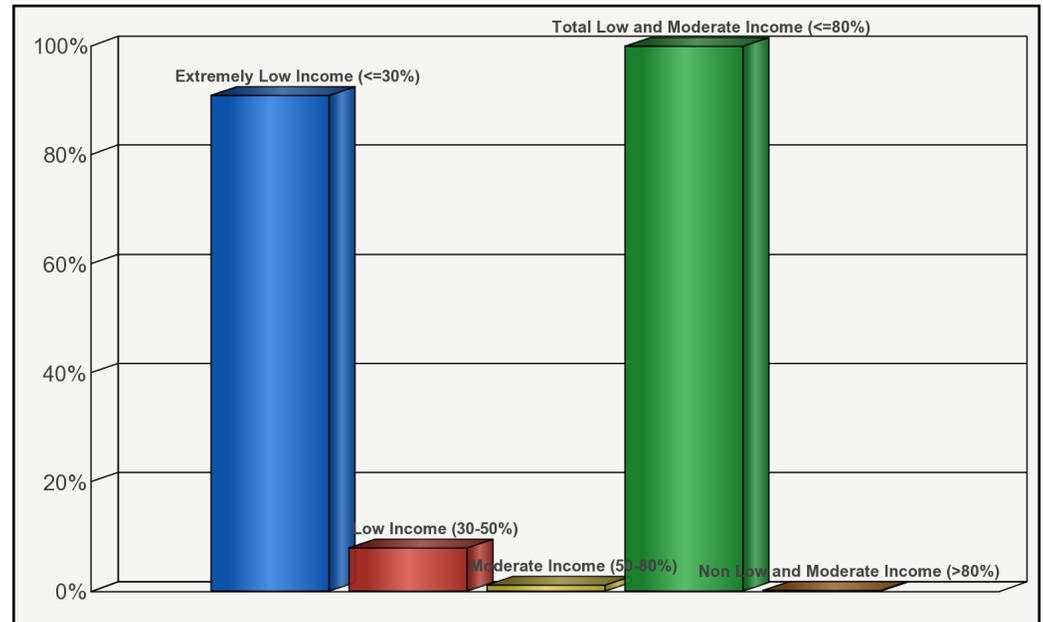


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.13%	48.24%
Black/African American	25.37%	12.03%
Asian	1.32%	0.99%
American Indian/Alaskan Native	1.54%	1.44%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.58%	37.30%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.91%
Low Income (30-50%)	7.87%
Moderate Income (50-80%)	1.10%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	556
Persons Assisted Directly, Primarily By Public Services and Public Facilities	140,525
Persons for Whom Services and Facilities were Available	334,509 ⁵
Units Rehabilitated-Single Units	85
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,680,711.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,344,084.00
 Program Income Received During Program Year 2010 \$369,758.43

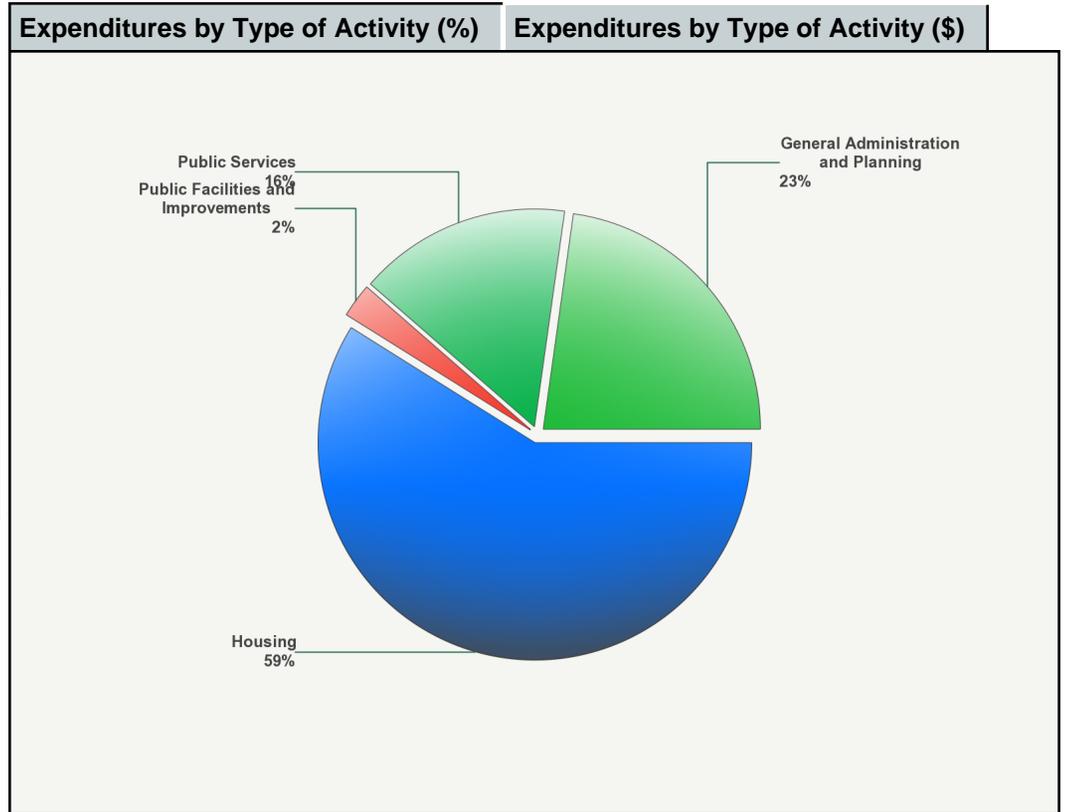
Total Available¹ \$1,713,842.43

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$875,261.85	58.83%
Public Facilities and Improvements	\$36,624.60	2.46%
Public Services	\$238,398.13	16.03%
General Administration and Planning	\$337,378.22	22.68%
Total	\$1,487,662.80	100.00%

Timeliness

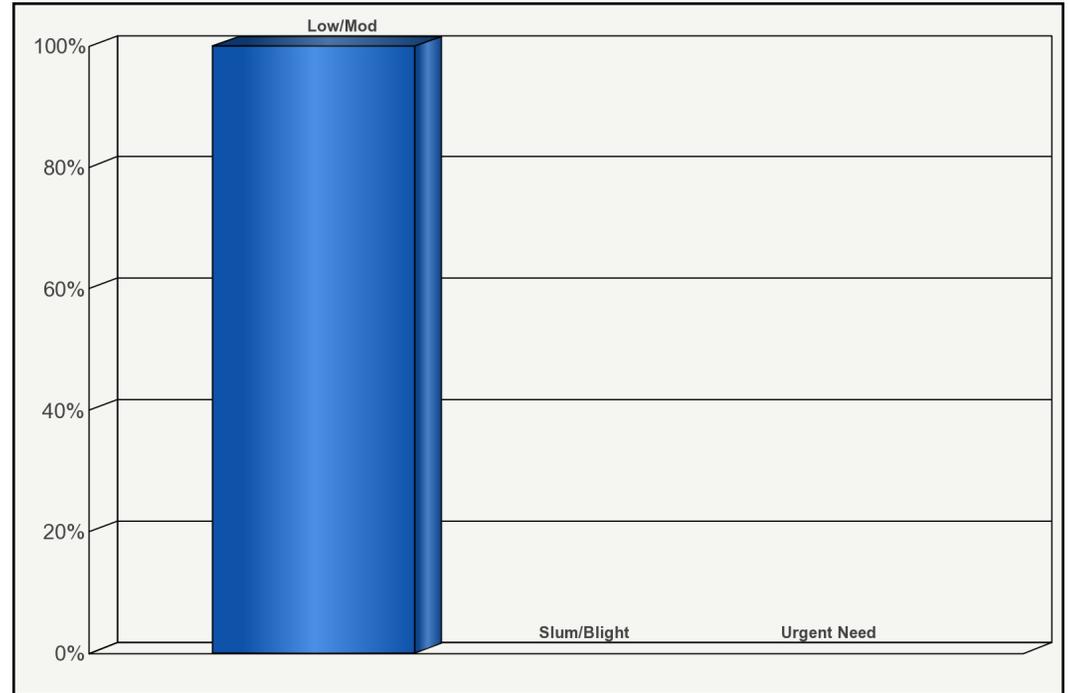
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.65





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



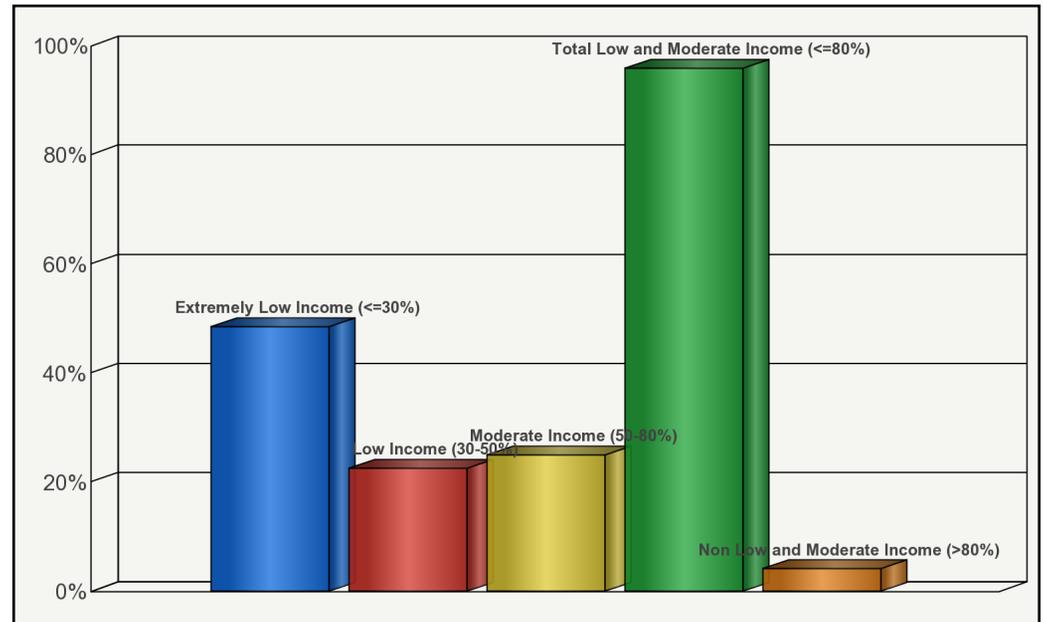


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.16%	70.79%
Black/African American	18.97%	1.12%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.26%	3.37%
Native Hawaiian/Other Pacific Islander	0.75%	0.00%
American Indian/Alaskan Native & White	0.29%	1.12%
Asian & White	0.47%	0.00%
Black/African American & White	2.81%	4.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.04%	19.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.47%
Low Income (30-50%)	22.49%
Moderate Income (50-80%)	24.96%
Total Low and Moderate Income (<=80%)	95.92%
Non Low and Moderate Income (>80%)	4.08%





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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,216
Persons for Whom Services and Facilities were Available	62,719 ⁵
Units Rehabilitated-Single Units	37
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,148,081.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

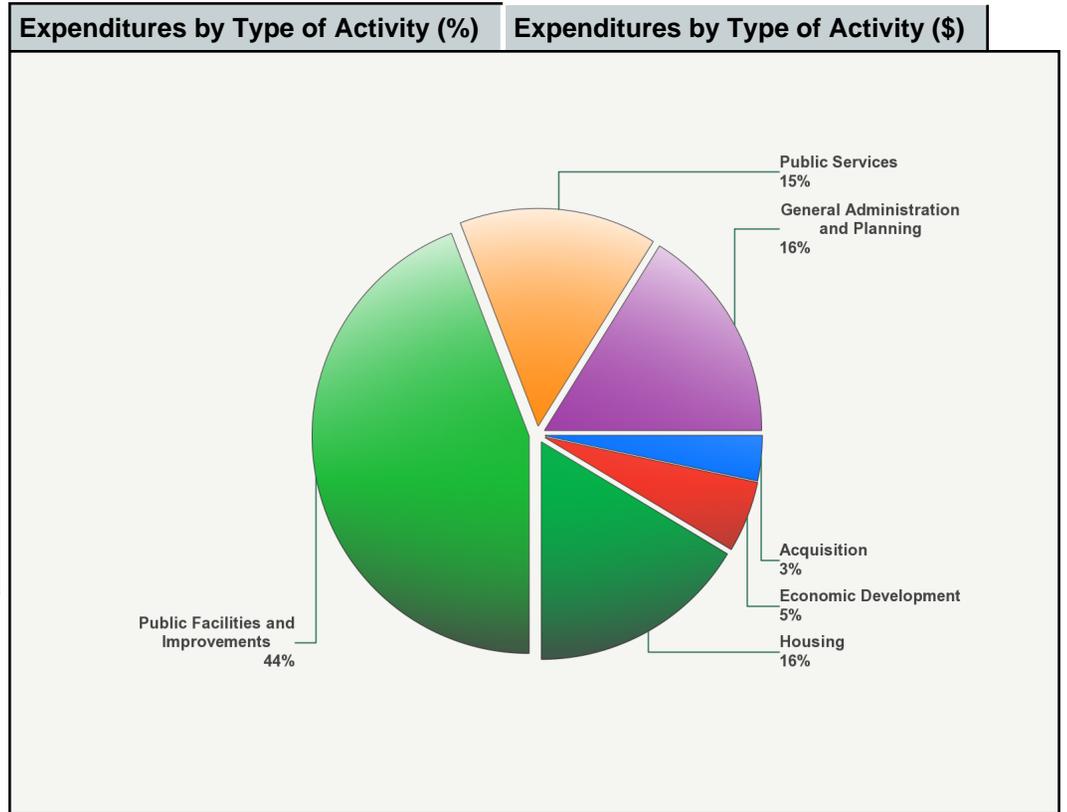
2010 CDBG Allocation	\$722,192.00
Program Income Received During Program Year 2010	\$2,094,209.05
Total Available¹	\$2,816,401.05

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,329.00	3.28%
Economic Development	\$46,000.00	5.32%
Housing	\$141,801.04	16.39%
Public Facilities and Improvements	\$381,785.47	44.14%
Public Services	\$128,300.00	14.83%
General Administration and Planning	\$138,699.70	16.04%
Total	\$864,915.21	100.00%

Timeliness

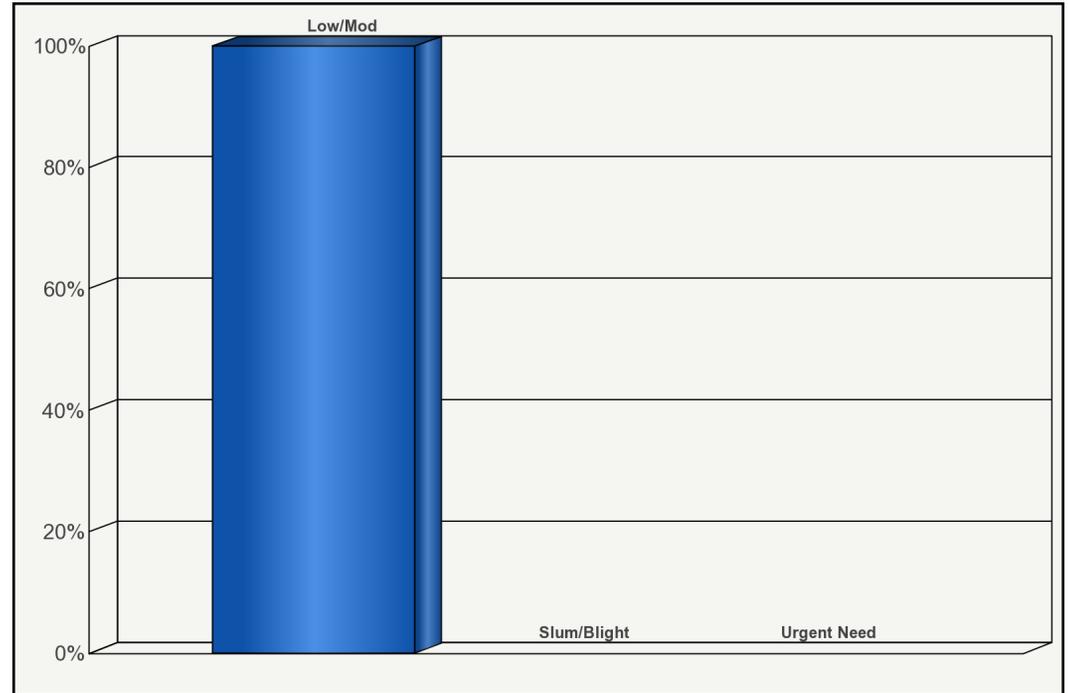
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.05
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



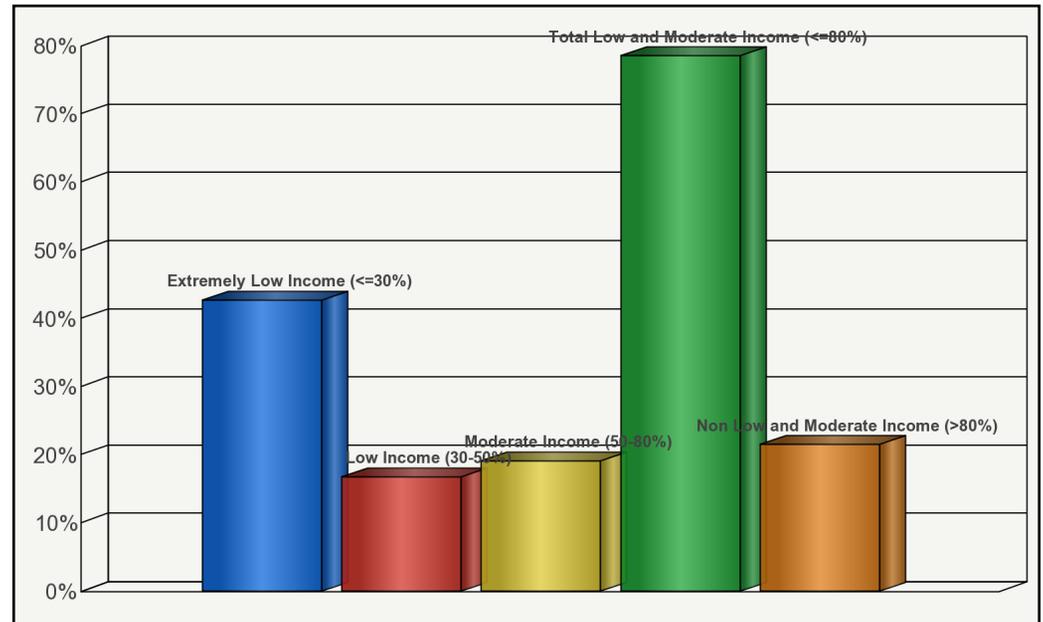


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.14%	93.06%
Black/African American	26.58%	0.06%
Asian	1.81%	0.23%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.05%	0.23%
Black/African American & White	0.41%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	5.45%	6.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.65%
Low Income (30-50%)	16.77%
Moderate Income (50-80%)	19.09%
Total Low and Moderate Income (<=80%)	78.51%
Non Low and Moderate Income (>80%)	21.49%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,609
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$811,591.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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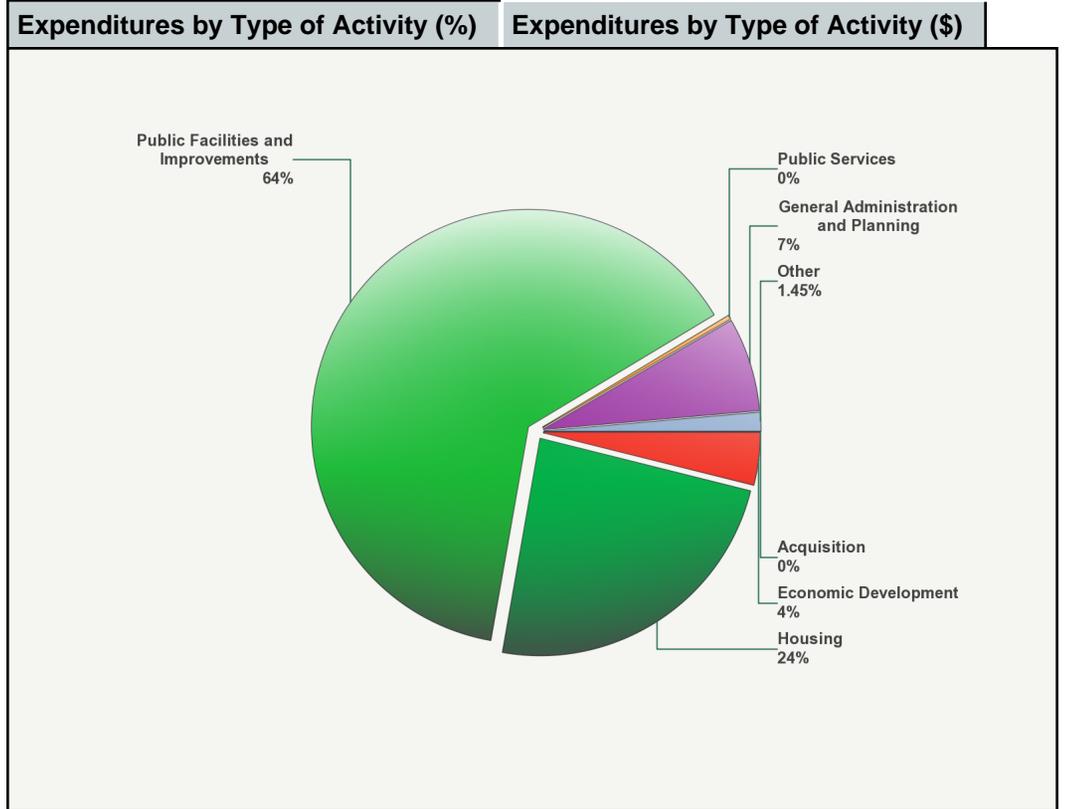
Program Year 2010 Funds

2010 CDBG Allocation \$28,514,788.00
 Program Income Received During Program Year 2010 \$5,000.00

Total Available¹ \$28,519,788.00

Expenditures²

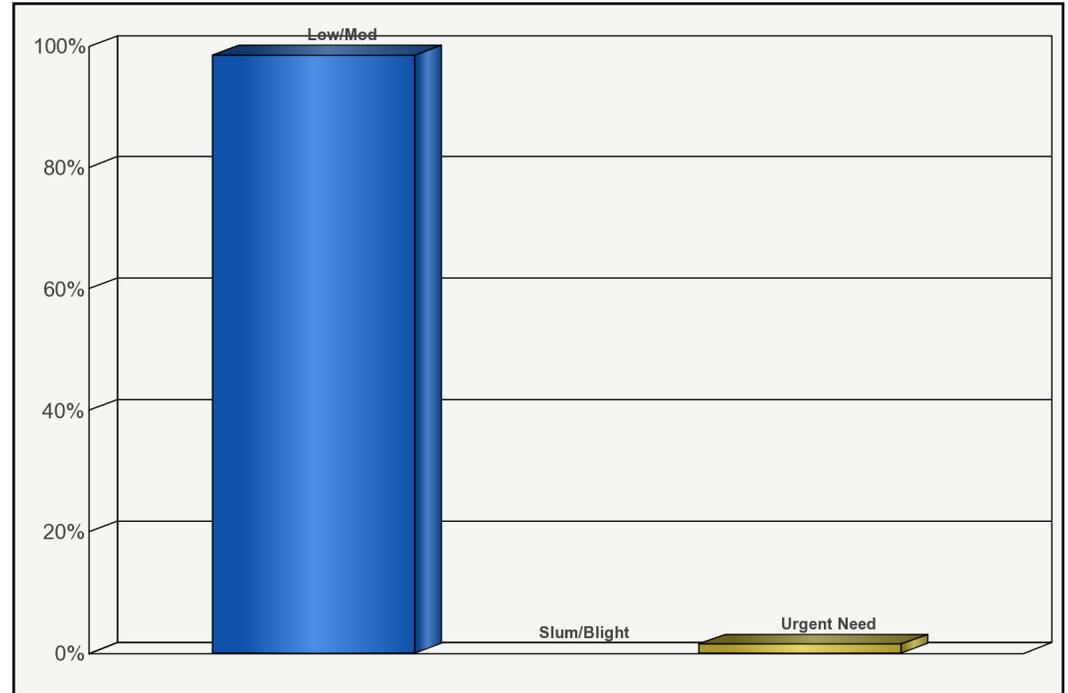
Type of Activity	Expenditure	Percentage
Acquisition	\$2,426.00	0.01%
Economic Development	\$862,069.00	3.92%
Housing	\$5,263,454.00	23.96%
Public Facilities and Improvements	\$13,959,800.00	63.56%
Public Services	\$43,378.00	0.20%
General Administration and Planning	\$1,515,139.35	6.90%
Other	\$317,596.36	1.45%
Total	\$21,963,862.71	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.51%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



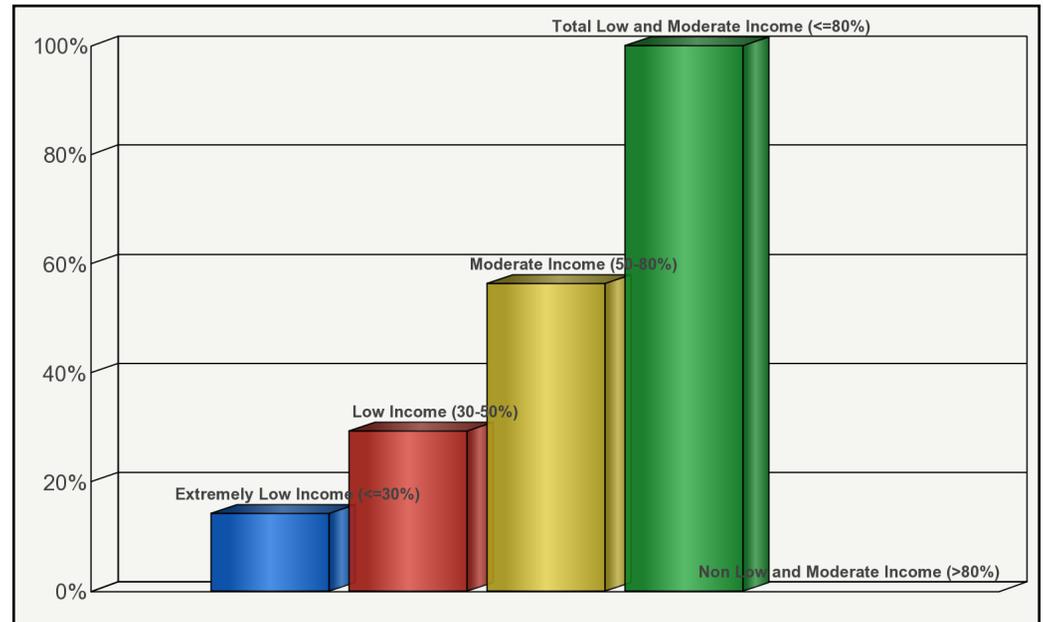


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	14.29%
Low Income (30-50%)	29.32%
Moderate Income (50-80%)	56.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	133
Persons Assisted Directly, Primarily By Public Services and Public Facilities	66
Persons for Whom Services and Facilities were Available	14,339 ⁵
Units Rehabilitated-Single Units	133
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$15,858,328.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,077,613.00
 Program Income Received During Program Year 2010 \$74,857.18

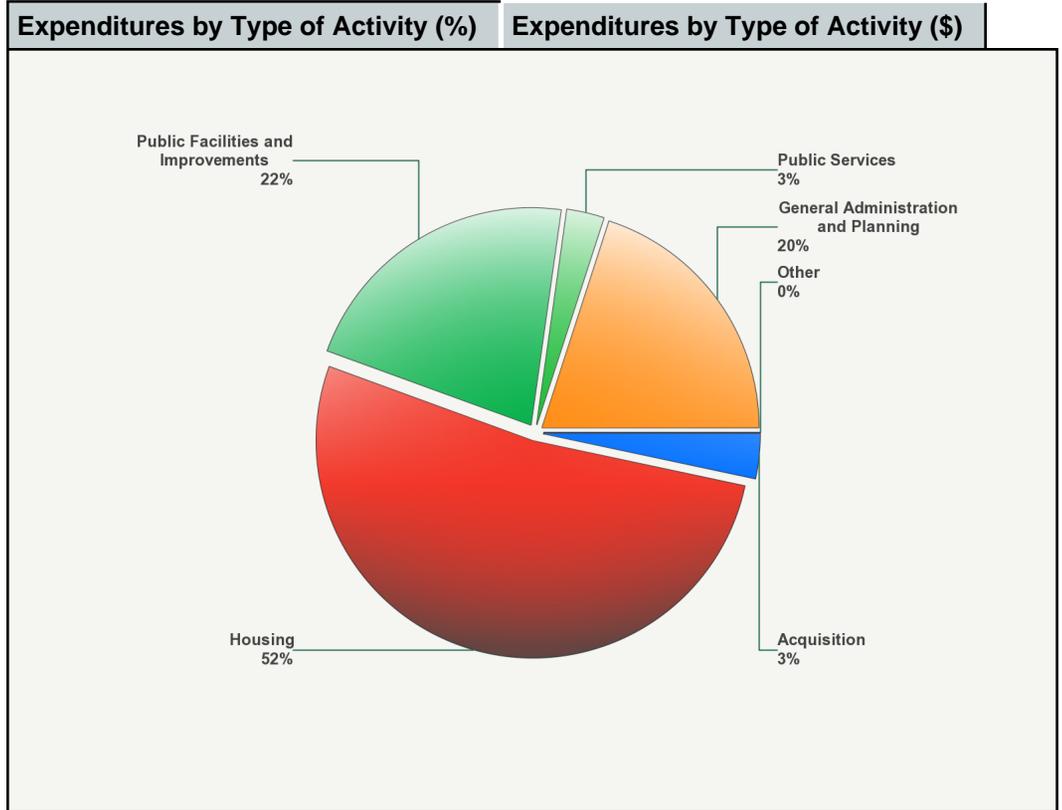
Total Available¹ \$2,152,470.18

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,170.00	3.25%
Housing	\$806,520.19	52.28%
Public Facilities and Improvements	\$334,416.49	21.68%
Public Services	\$43,490.11	2.82%
General Administration and Planning	\$307,215.53	19.91%
Other	\$1,023.99	0.07%
Total	\$1,542,836.31	100.00%

Timeliness

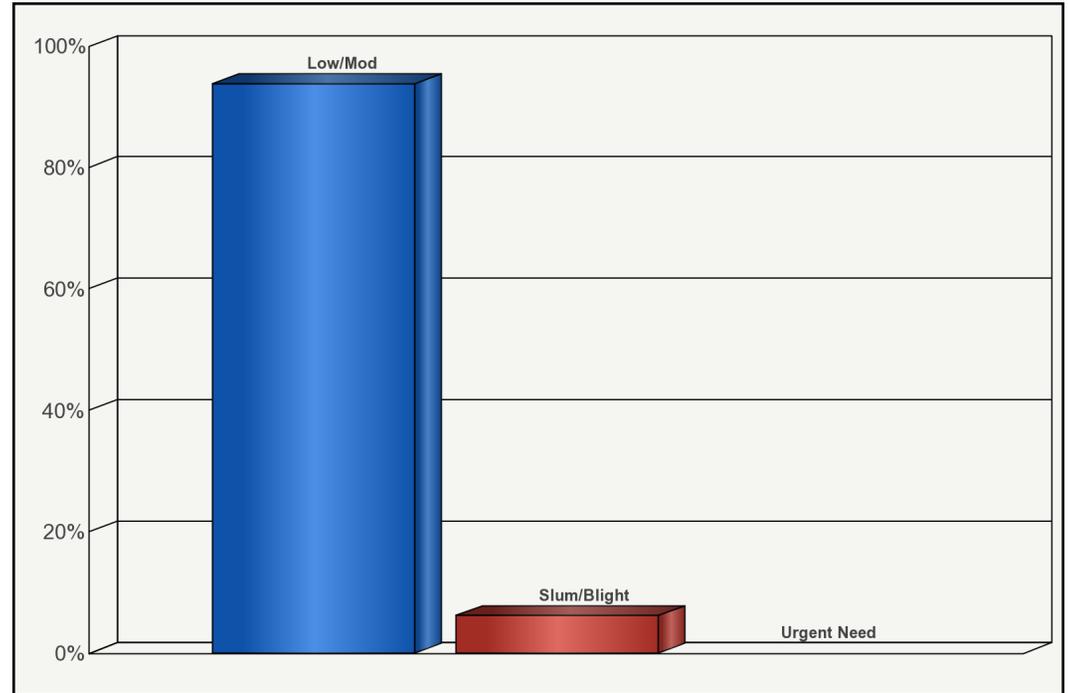
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



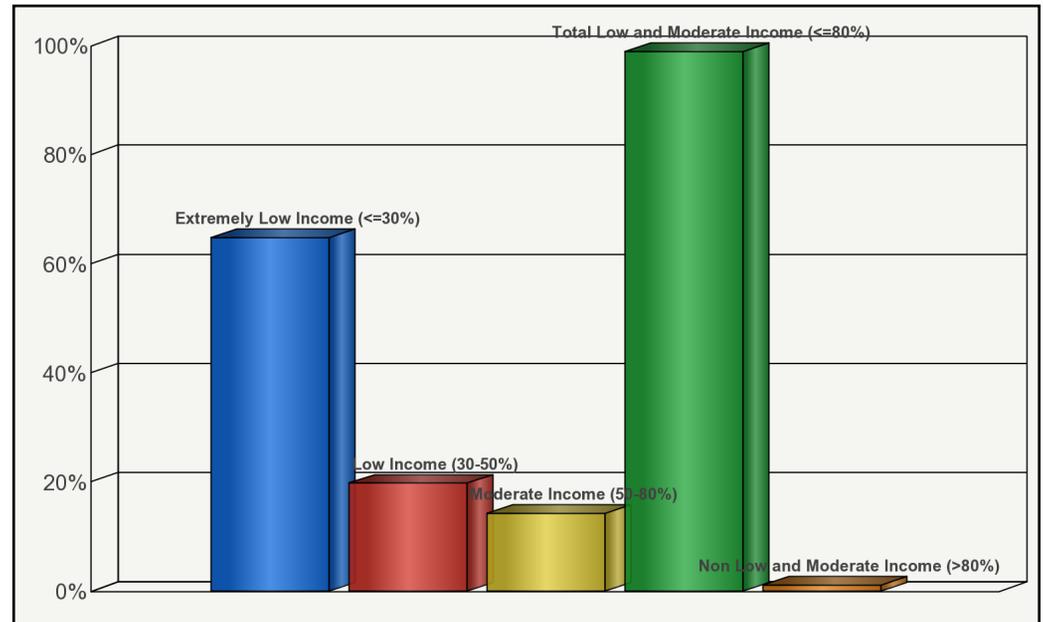


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.30%	97.37%
Black/African American	10.26%	0.00%
Asian	1.47%	0.00%
American Indian/Alaskan Native	16.48%	1.32%
Native Hawaiian/Other Pacific Islander	0.37%	1.32%
American Indian/Alaskan Native & White	1.10%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.10%	0.00%
Other multi-racial	2.56%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.84%
Low Income (30-50%)	19.78%
Moderate Income (50-80%)	14.29%
Total Low and Moderate Income (<=80%)	98.90%
Non Low and Moderate Income (>80%)	1.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	71
Persons Assisted Directly, Primarily By Public Services and Public Facilities	201
Persons for Whom Services and Facilities were Available	31,452 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,502,066.29

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

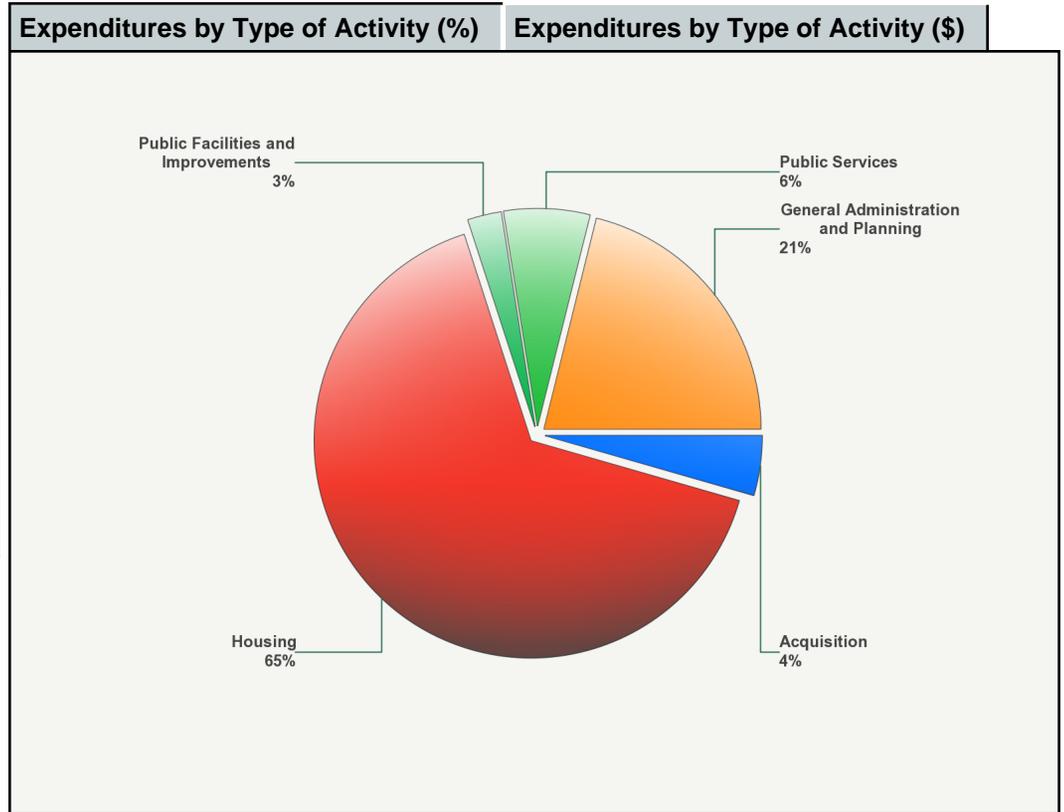
2010 CDBG Allocation	\$1,507,033.00
Program Income Received During Program Year 2010	\$36,392.59
Total Available¹	\$1,543,425.59

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$66,534.00	4.38%
Housing	\$995,859.84	65.49%
Public Facilities and Improvements	\$38,631.75	2.54%
Public Services	\$98,625.62	6.49%
General Administration and Planning	\$320,874.31	21.10%
Total	\$1,520,525.52	100.00%

Timeliness

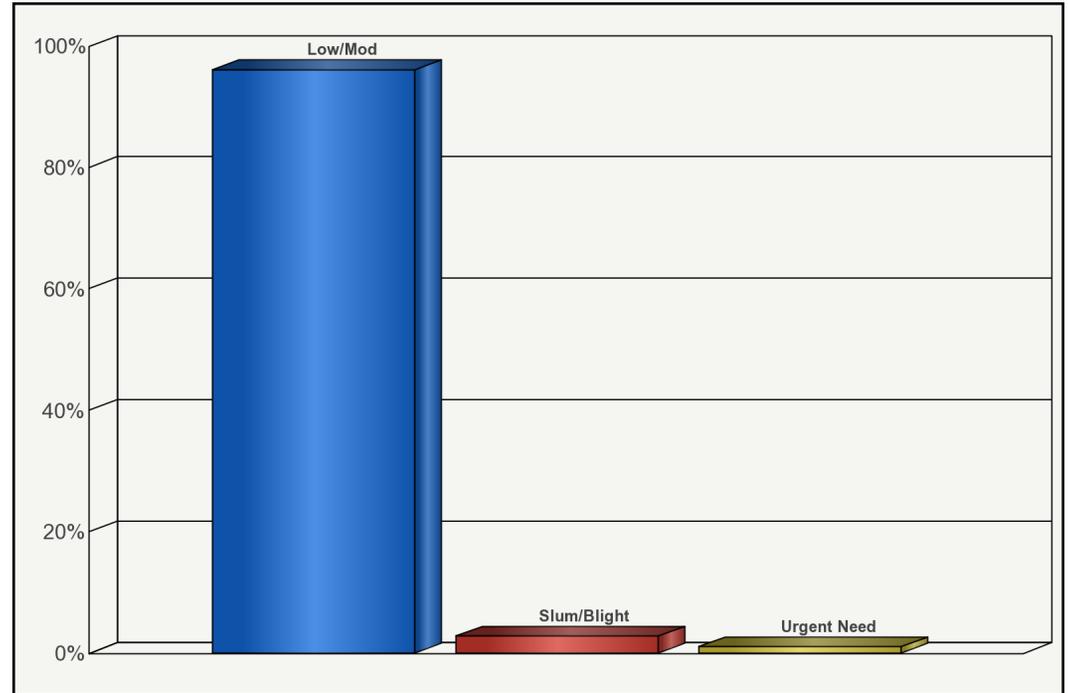
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.04





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.84%
4 -Percentage of Expenditures Addressing Urgent Needs	1.05%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



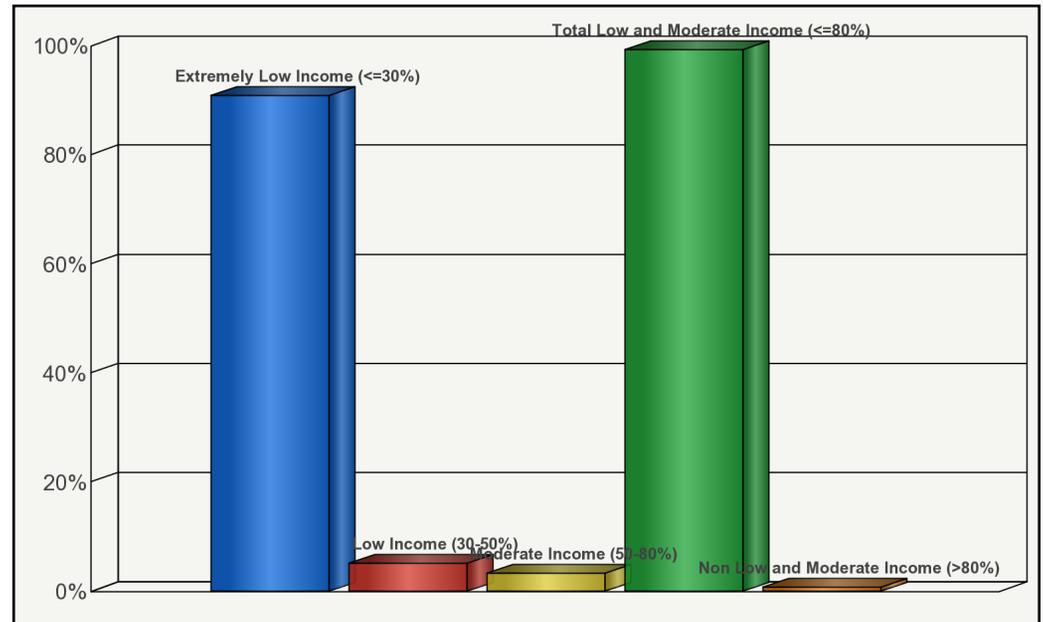


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.23%	100.00%
Black/African American	50.08%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.15%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.23%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.92%
Low Income (30-50%)	5.08%
Moderate Income (50-80%)	3.31%
Total Low and Moderate Income (<=80%)	99.31%
Non Low and Moderate Income (>80%)	0.69%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	92
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,208
Persons for Whom Services and Facilities were Available	41,875 ⁵
Units Rehabilitated-Single Units	76
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,245,453.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

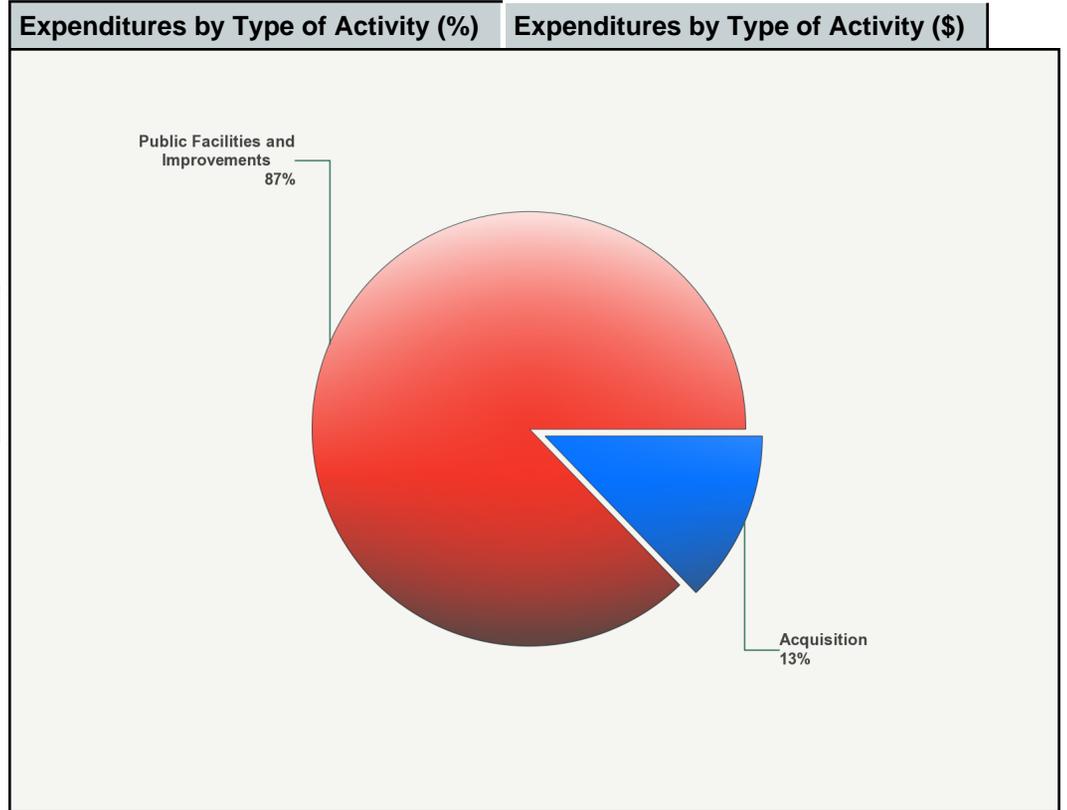


Program Year 2010 Funds

2010 CDBG Allocation	\$253,305.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$253,305.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$36,347.00	12.70%
Public Facilities and Improvements	\$249,861.00	87.30%
Total	\$286,208.00	100.00%



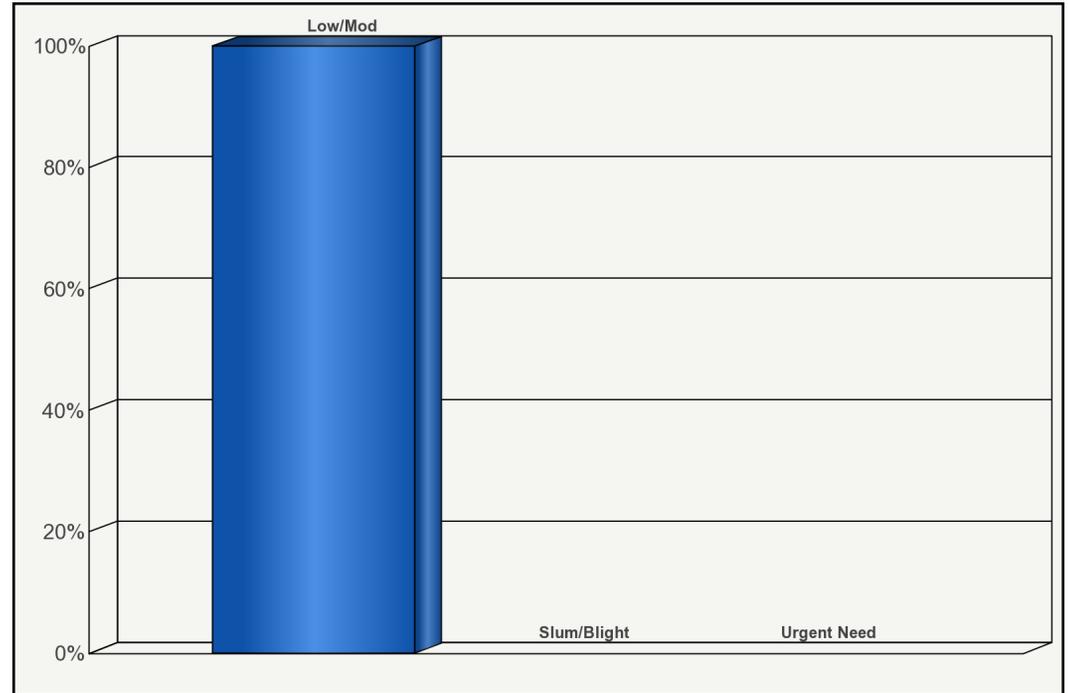
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



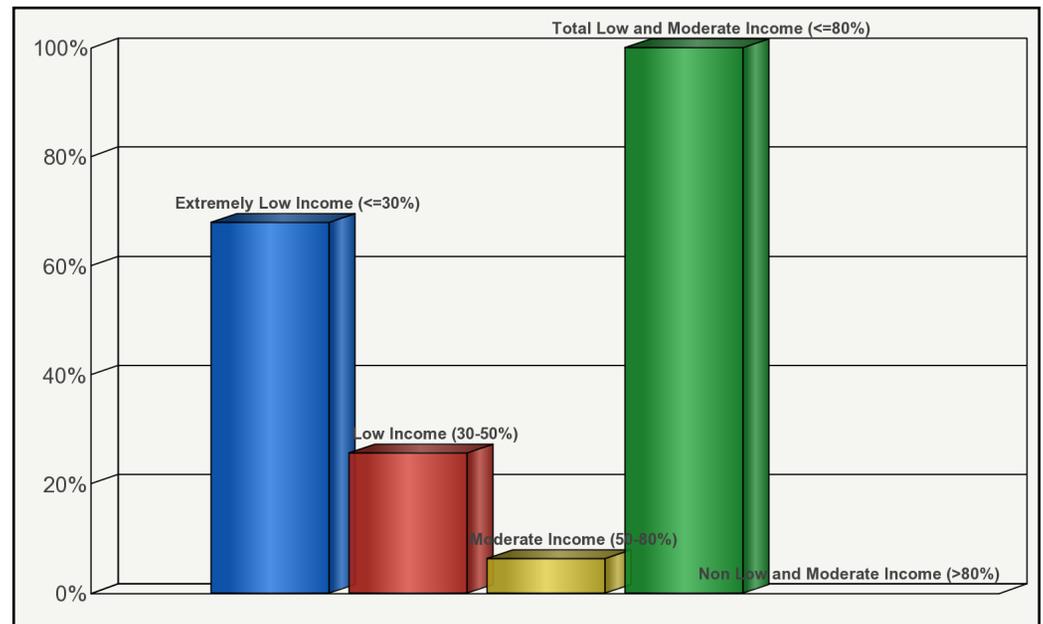


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.33%	100.00%
Black/African American	15.33%	0.00%
Asian	2.33%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.00%
Low Income (30-50%)	25.67%
Moderate Income (50-80%)	6.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WEST DES MOINES, IA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 10:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	300
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

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