



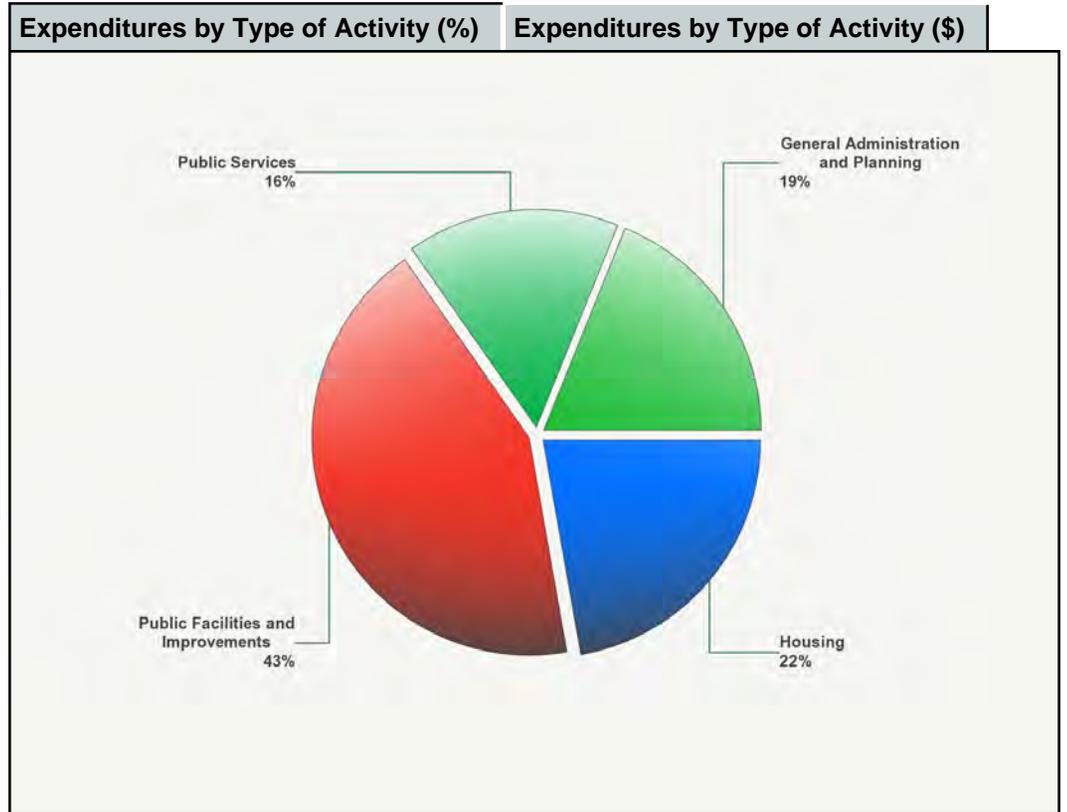
**Program Year 2010 Funds**

2010 CDBG Allocation	\$307,451.00
Program Income Received During Program Year 2010	\$13,372.00
<b>Total Available<sup>1</sup></b>	<b>\$320,823.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$78,183.26	22.33%
Public Facilities and Improvements	\$150,000.00	42.84%
Public Services	\$55,423.00	15.83%
General Administration and Planning	\$66,509.40	19.00%
<b>Total</b>	<b>\$350,115.66</b>	<b>100.00%</b>

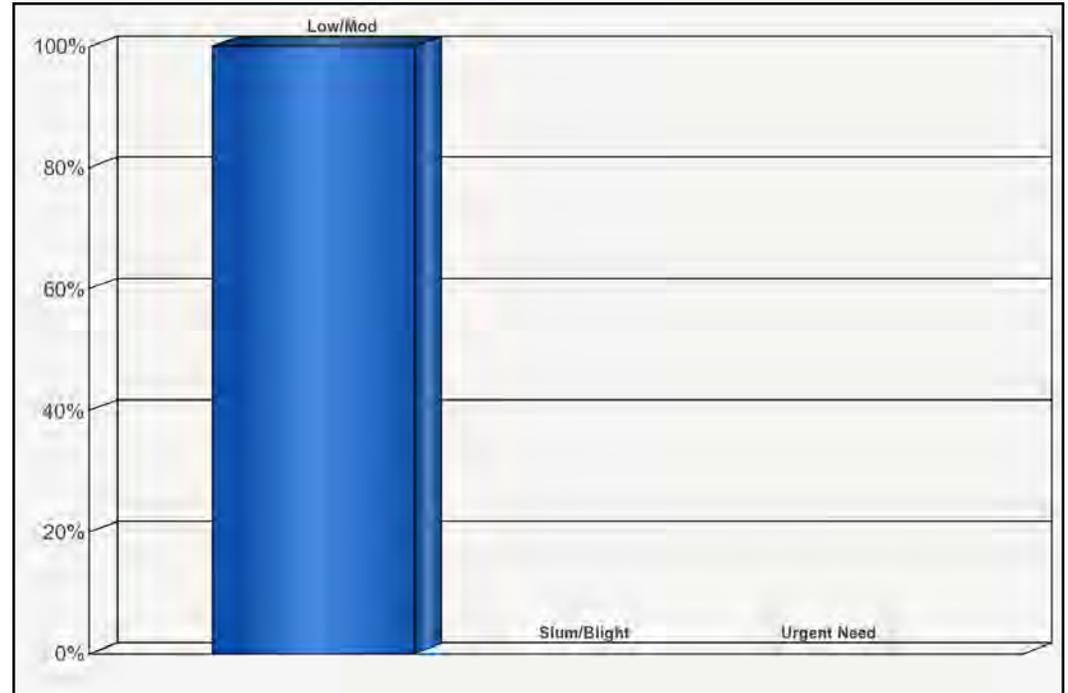
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



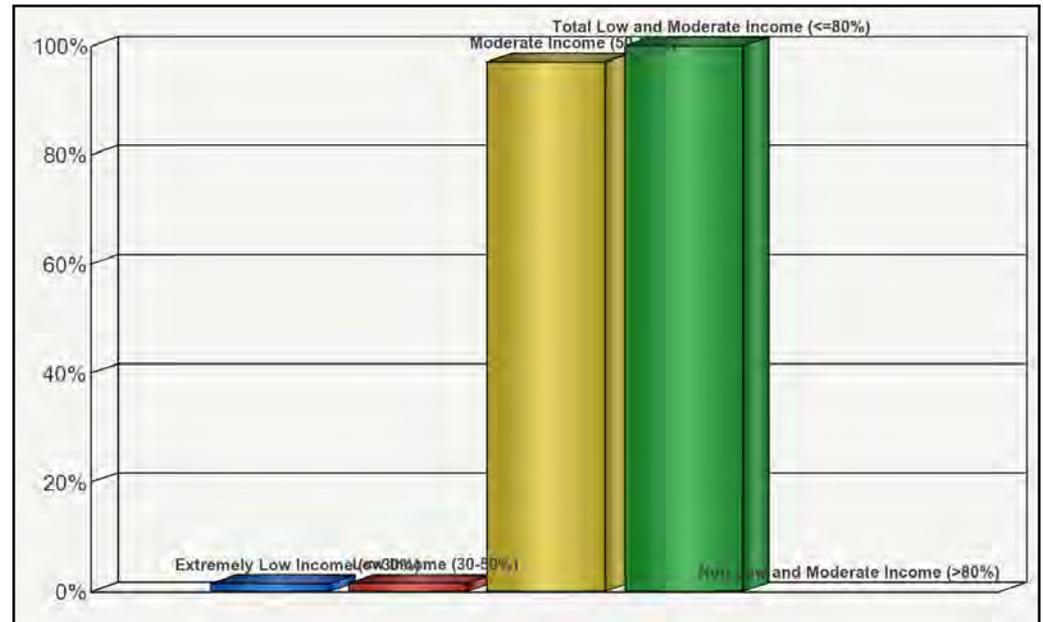


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.14%	97.14%
Black/African American	1.41%	2.86%
Asian	7.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	1.40%
Low Income (30-50%)	1.50%
Moderate Income (50-80%)	97.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,911
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$350,115.66

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



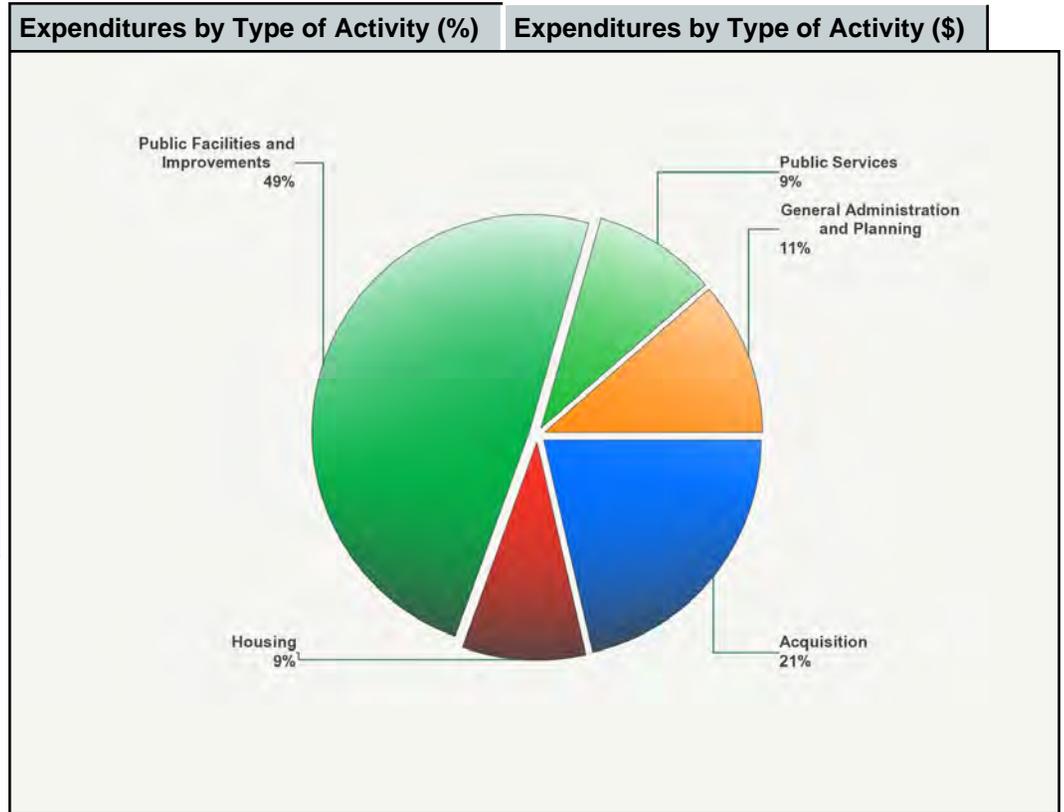
**Program Year 2010 Funds**

2010 CDBG Allocation \$1,331,911.00  
 Program Income Received During Program Year 2010 \$106,636.19

**Total Available<sup>1</sup> \$1,438,547.19**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$525,248.97	21.38%
Housing	\$228,558.17	9.30%
Public Facilities and Improvements	\$1,195,060.52	48.64%
Public Services	\$228,476.07	9.30%
General Administration and Planning	\$279,567.63	11.38%
<b>Total</b>	<b>\$2,456,911.36</b>	<b>100.00%</b>

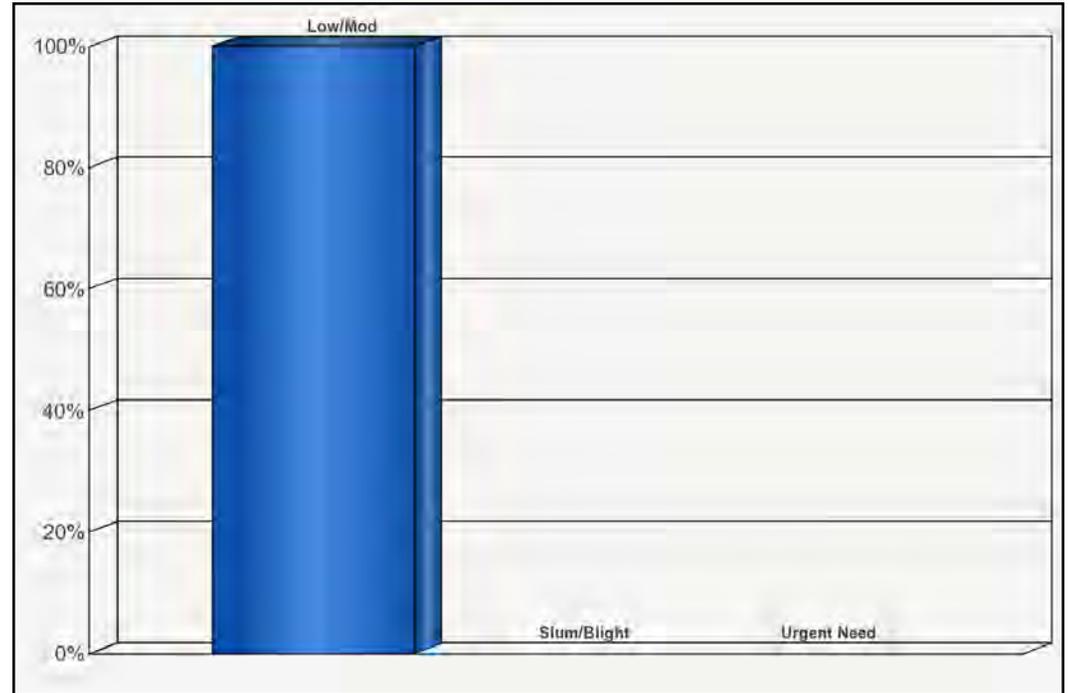


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$162,061.75
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	7.44%



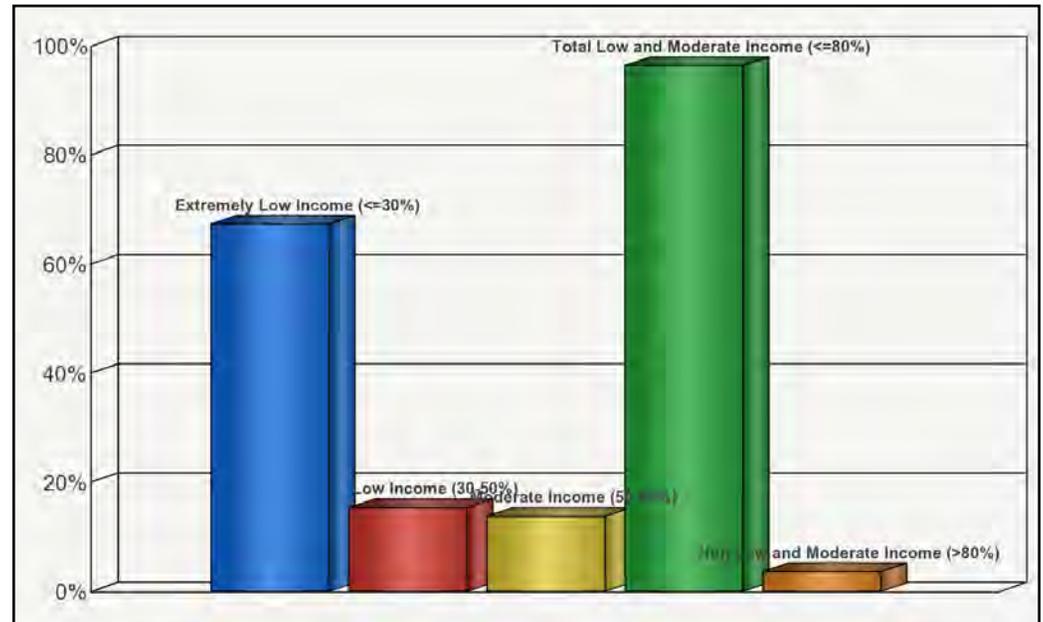


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	38.13%	41.54%
Black/African American	29.28%	0.48%
Asian	1.33%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	30.12%	57.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.32%
Low Income (30-50%)	15.36%
Moderate Income (50-80%)	13.73%
Total Low and Moderate Income (<=80%)	96.42%
Non Low and Moderate Income (>80%)	3.58%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	856
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,527
Persons for Whom Services and Facilities were Available	13,447 <sup>5</sup>
Units Rehabilitated-Single Units	46
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,931,662.39

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

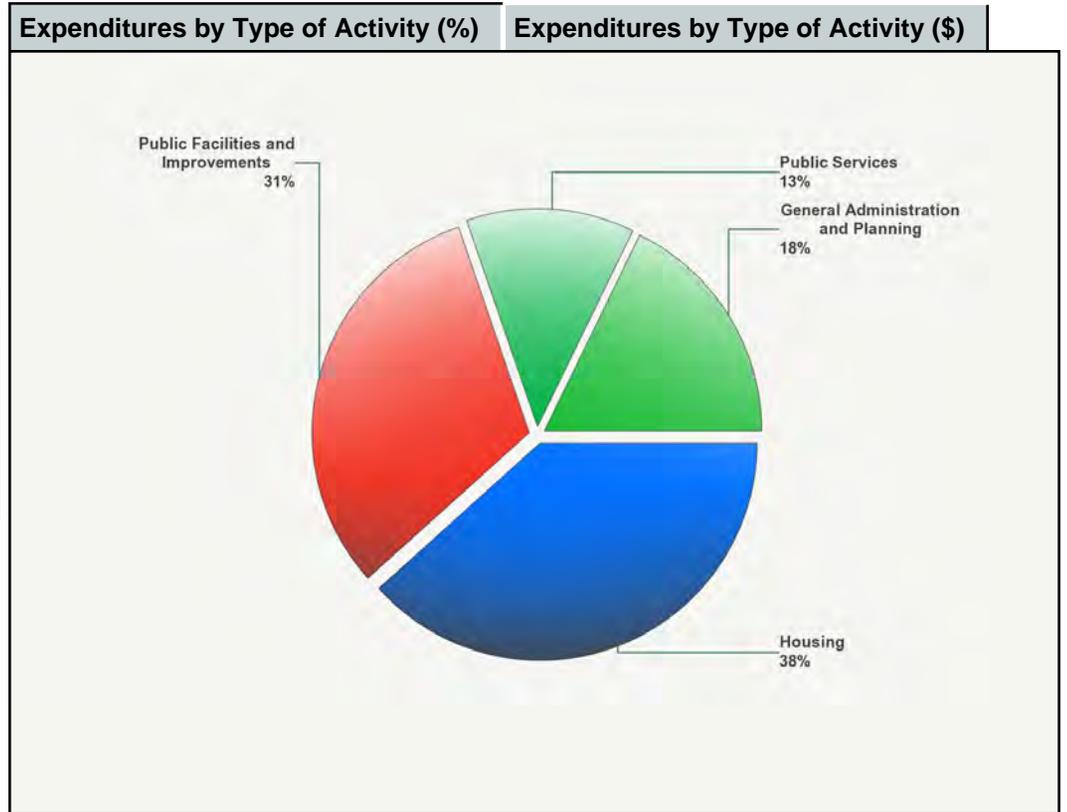
2010 CDBG Allocation	\$1,498,366.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,498,366.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$641,157.09	38.34%
Public Facilities and Improvements	\$526,224.52	31.47%
Public Services	\$209,500.00	12.53%
General Administration and Planning	\$295,413.02	17.67%
<b>Total</b>	<b>\$1,672,294.63</b>	<b>100.00%</b>

**Timeliness**

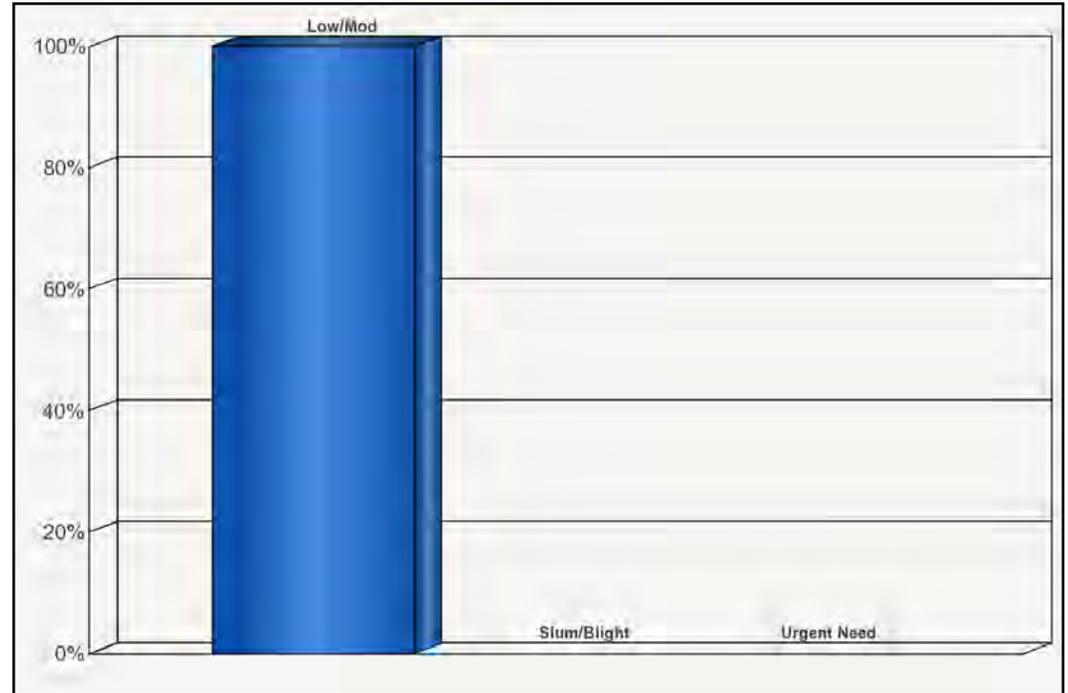
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.70





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



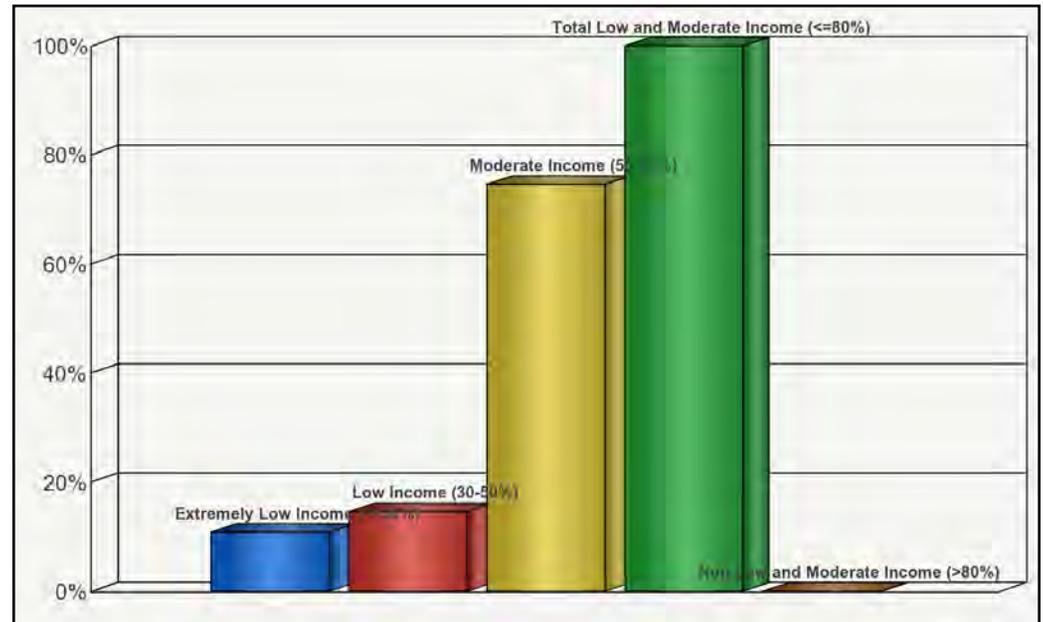


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	82.38%	100.00%
Black/African American	2.43%	0.00%
Asian	2.34%	0.00%
American Indian/Alaskan Native	0.54%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	10.78%
Low Income (30-50%)	14.58%
Moderate Income (50-80%)	74.60%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,468
Persons for Whom Services and Facilities were Available	146,114 <sup>5</sup>
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,048,573.64

## Notes

1 Also, additional funds may have been available from prior years.

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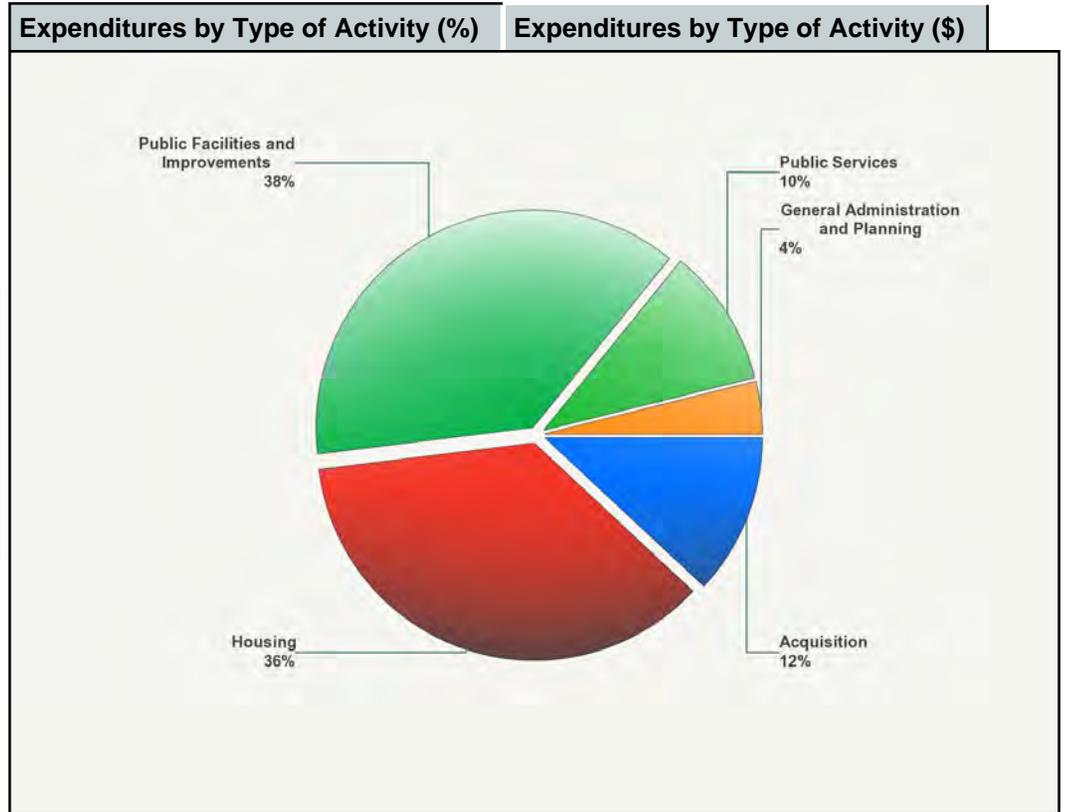
**Program Year 2010 Funds**

2010 CDBG Allocation	\$655,193.00
Program Income Received During Program Year 2010	\$132,493.89
<b>Total Available<sup>1</sup></b>	<b>\$787,686.89</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$103,007.90	12.04%
Housing	\$309,348.64	36.15%
Public Facilities and Improvements	\$322,092.74	37.64%
Public Services	\$88,680.00	10.36%
General Administration and Planning	\$32,684.44	3.82%
<b>Total</b>	<b>\$855,813.72</b>	<b>100.00%</b>

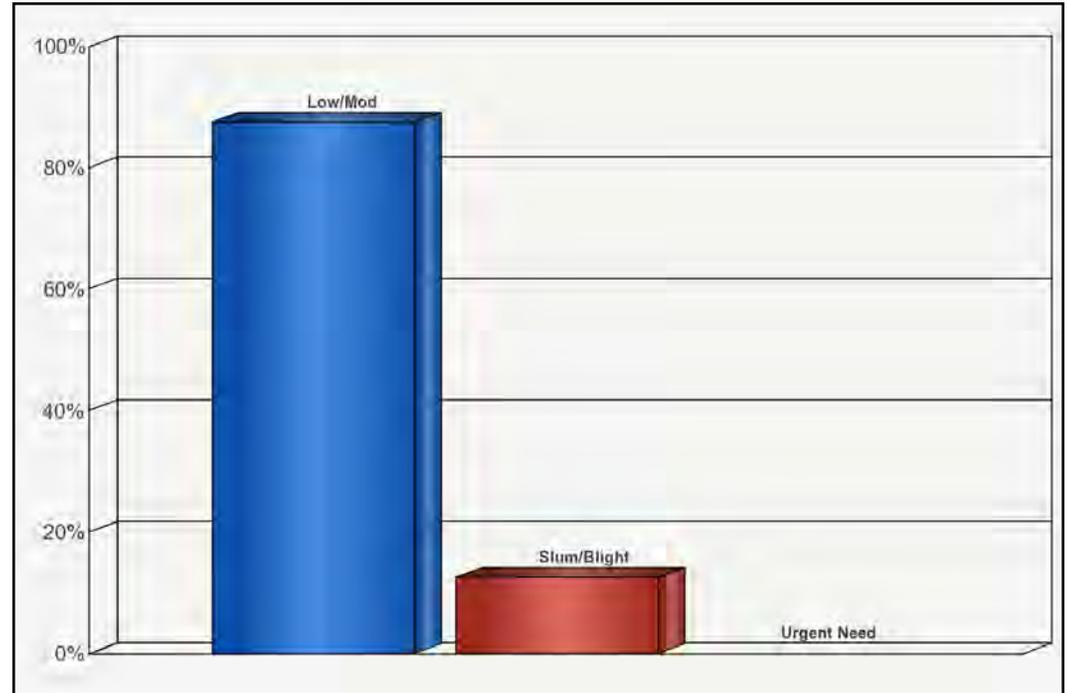
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.51%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



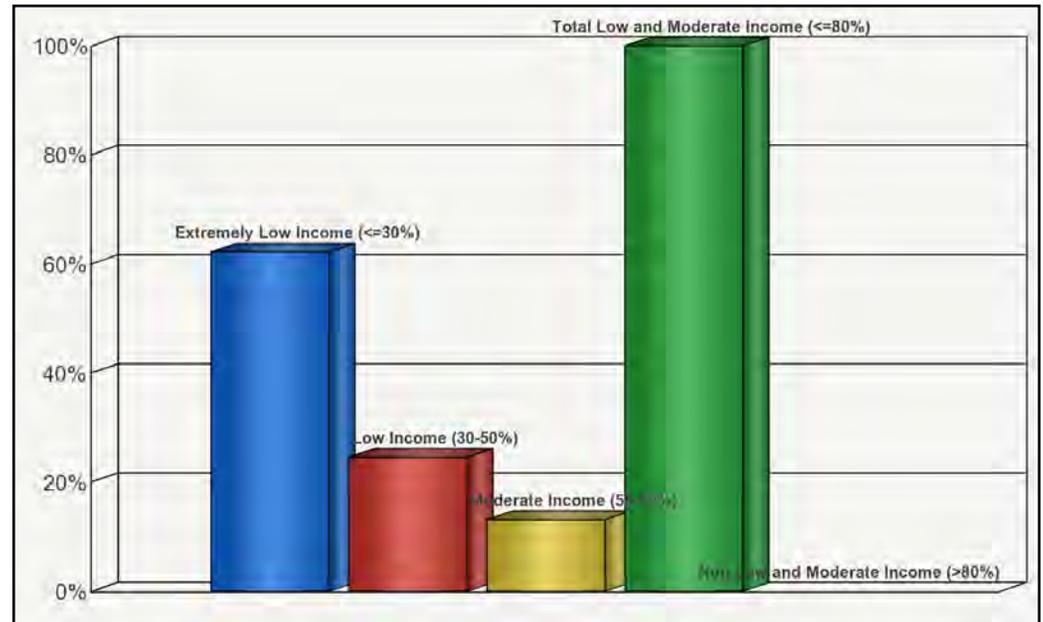


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	57.70%	95.83%
Black/African American	38.21%	0.00%
Asian	0.14%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.74%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.17%	4.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.25%
Low Income (30-50%)	24.64%
Moderate Income (50-80%)	13.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	57
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,499
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$854,509.02

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

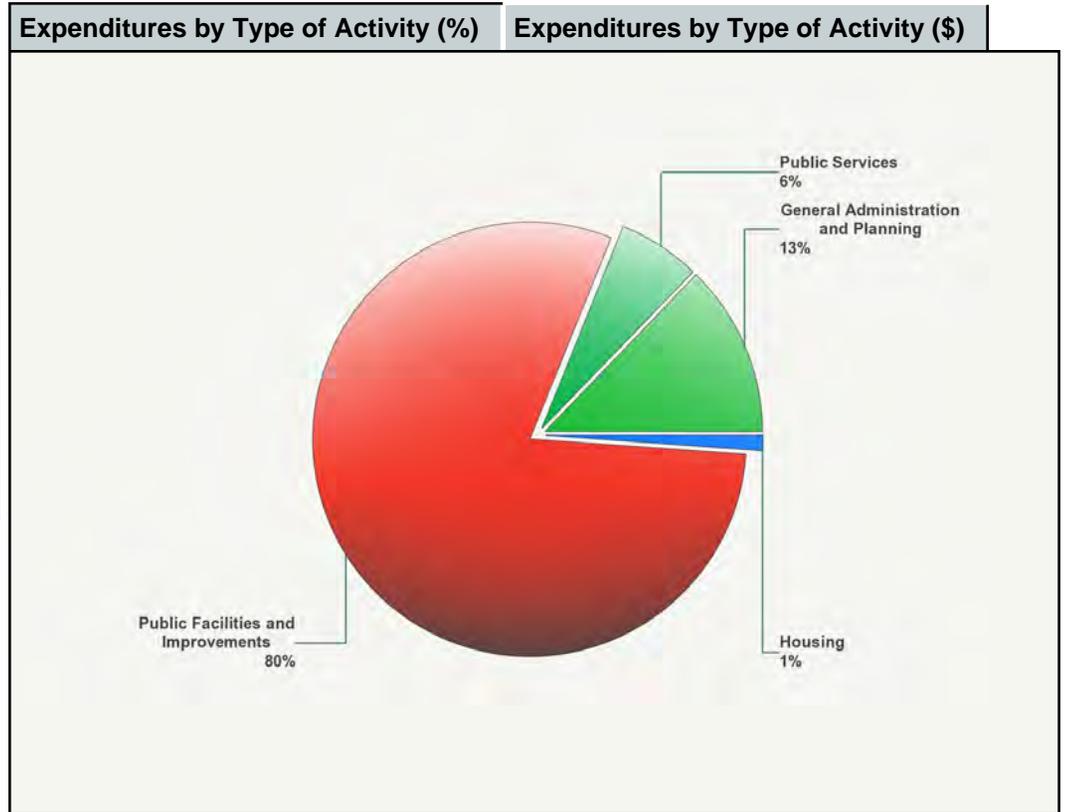
2010 CDBG Allocation	\$343,748.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$343,748.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$5,773.80	1.07%
Public Facilities and Improvements	\$434,109.21	80.15%
Public Services	\$33,000.00	6.09%
General Administration and Planning	\$68,749.00	12.69%
<b>Total</b>	<b>\$541,632.01</b>	<b>100.00%</b>

**Timeliness**

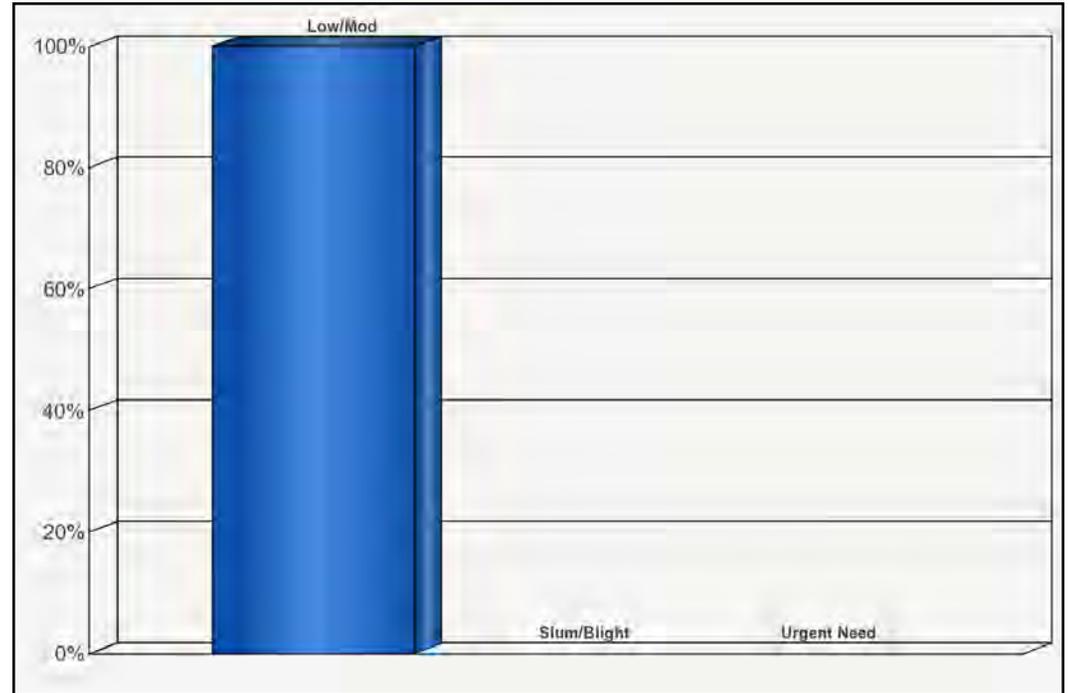
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.22





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	91.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



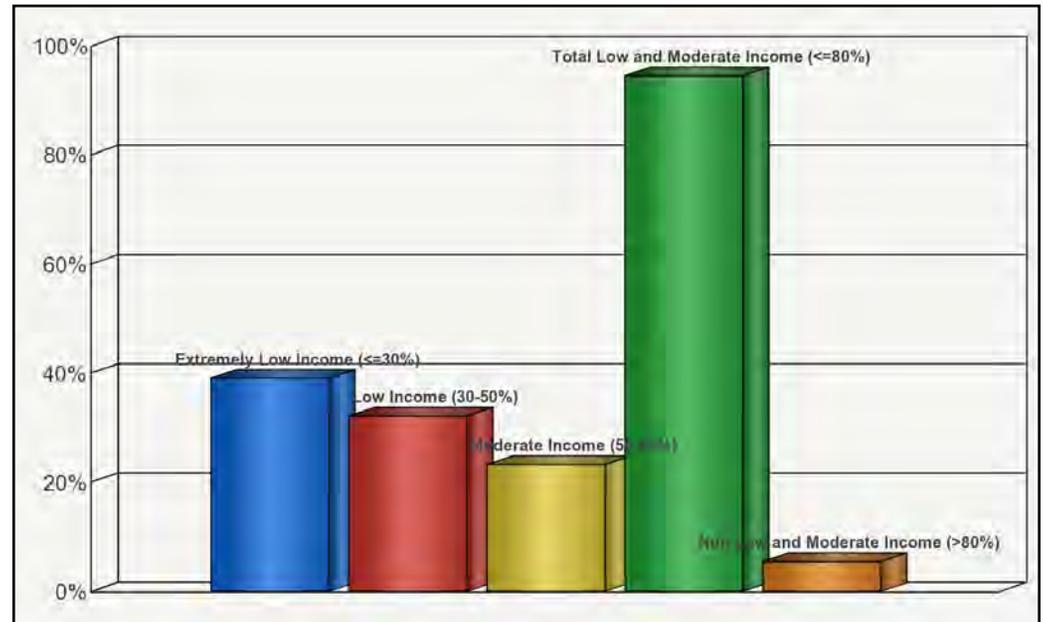


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.90%	0.00%
Black/African American	27.40%	0.00%
Asian	12.33%	0.00%
American Indian/Alaskan Native	0.68%	0.00%
Native Hawaiian/Other Pacific Islander	0.68%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	39.04%
Low Income (30-50%)	32.19%
Moderate Income (50-80%)	23.29%
Total Low and Moderate Income (<=80%)	94.52%
Non Low and Moderate Income (>80%)	5.48%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	146
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	23,047 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$541,632.01

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

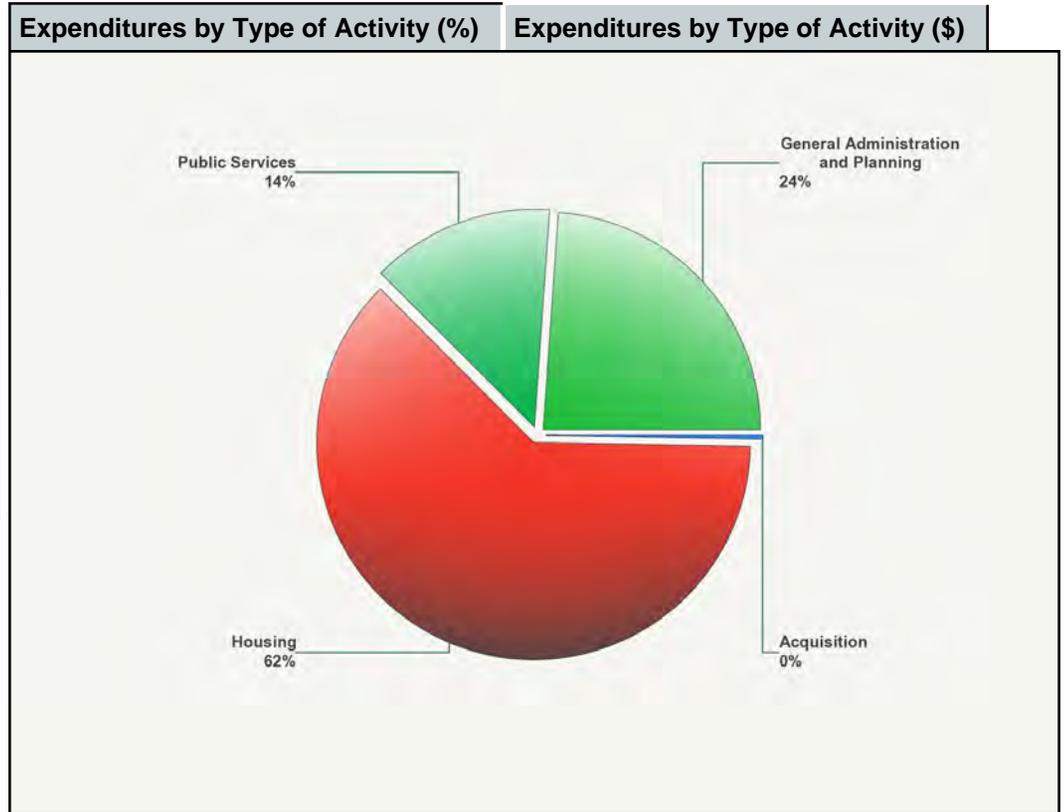
2010 CDBG Allocation	\$835,895.00
Program Income Received During Program Year 2010	\$46,365.07
<b>Total Available</b> <sup>1</sup>	<b>\$882,260.07</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$2,327.48	0.33%
Housing	\$439,930.58	62.14%
Public Services	\$97,321.80	13.75%
General Administration and Planning	\$168,389.54	23.78%
<b>Total</b>	<b>\$707,969.40</b>	<b>100.00%</b>

**Timeliness**

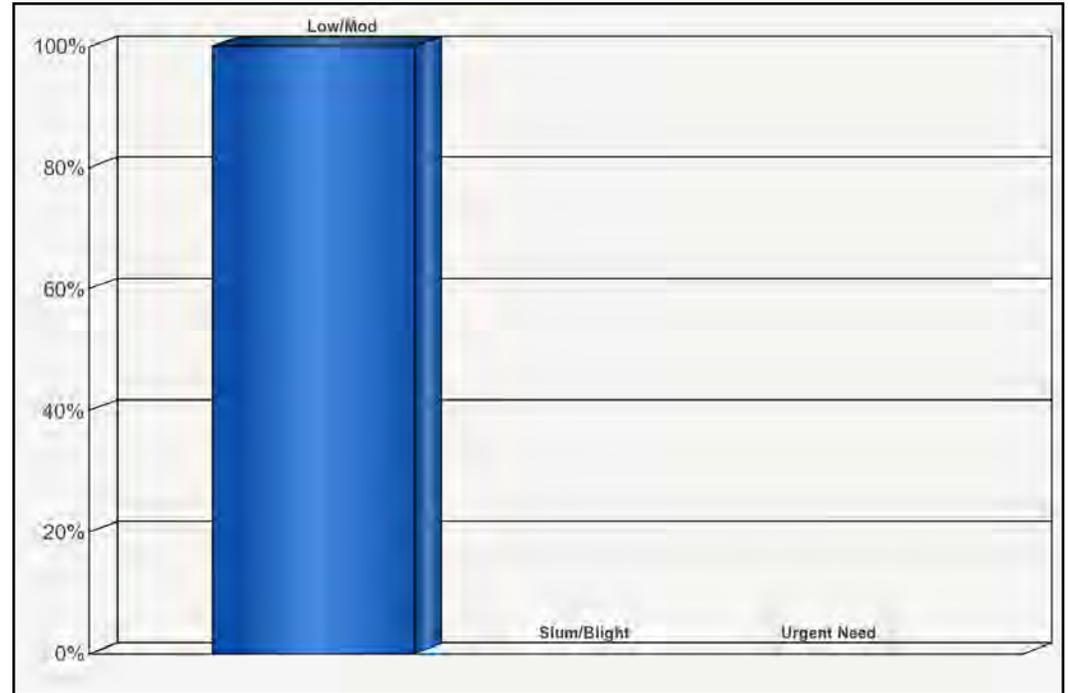
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



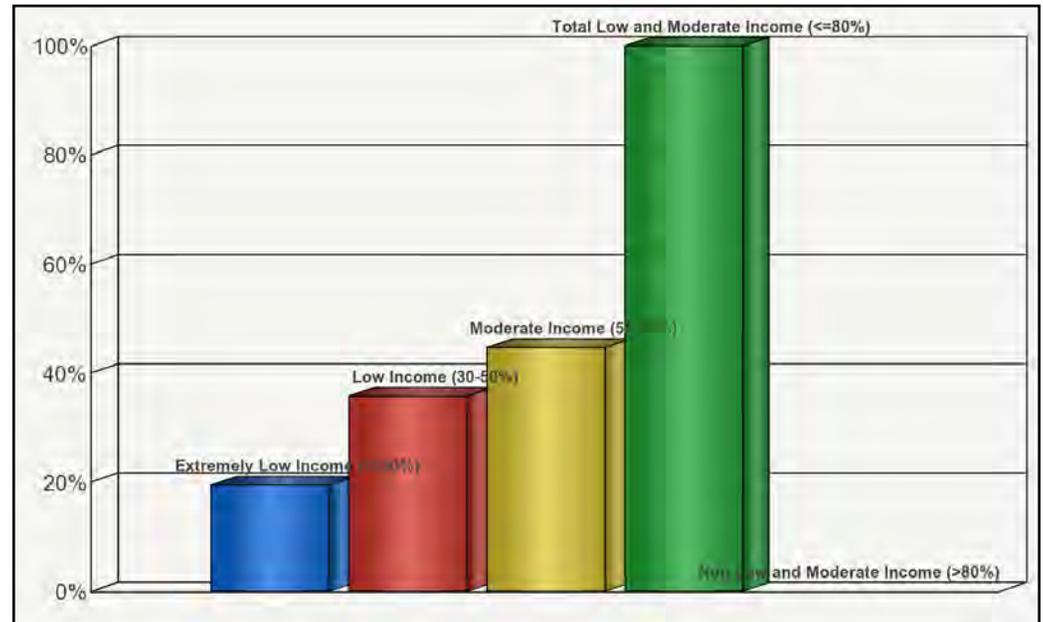


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	25.29%	0.00%
Black/African American	66.15%	0.00%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.39%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.78%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	19.46%
Low Income (30-50%)	35.80%
Moderate Income (50-80%)	44.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	158
Persons Assisted Directly, Primarily By Public Services and Public Facilities	99
Persons for Whom Services and Facilities were Available	9,902 <sup>5</sup>
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$611,040.28

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

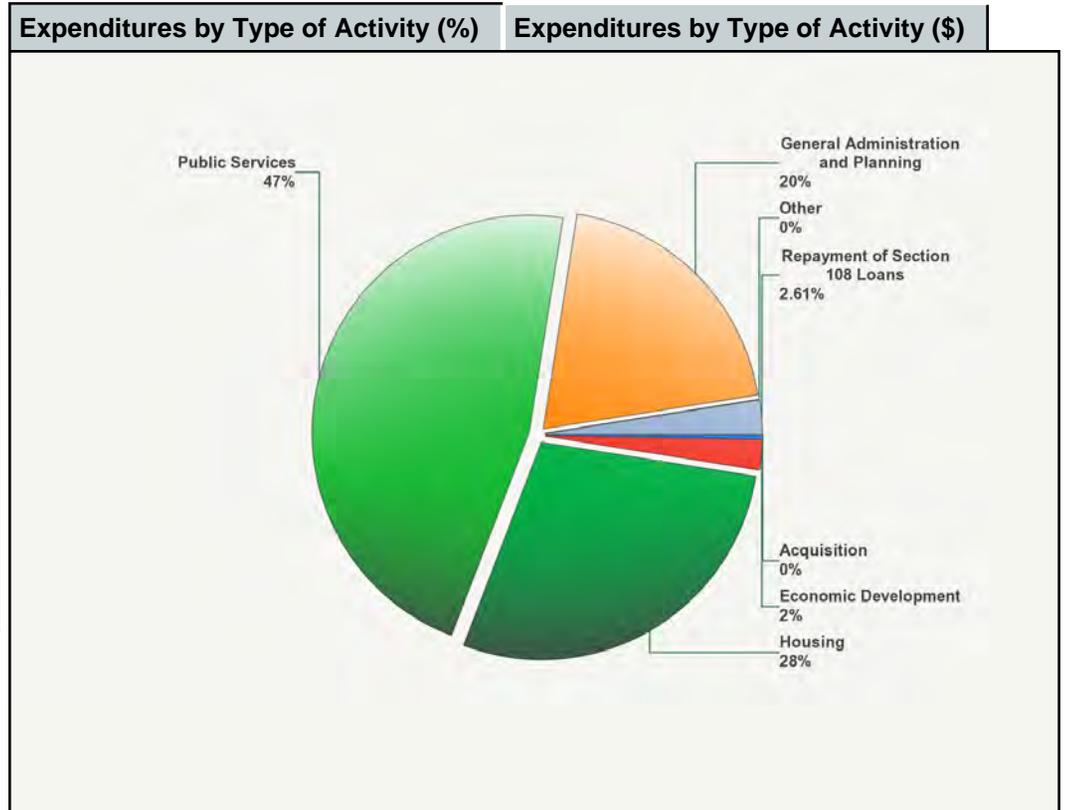
2010 CDBG Allocation \$90,582,706.00  
 Program Income Received During Program Year 2010 \$3,892,395.52

**Total Available<sup>1</sup> \$94,475,101.52**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$307,440.03	0.37%
Economic Development	\$1,815,689.69	2.17%
Housing	\$23,654,296.89	28.32%
Public Services	\$38,901,116.92	46.57%
General Administration and Planning	\$16,667,115.28	19.95%
Other	\$3,592.16	0.00%
Repayment of Section 108 Loans	\$2,183,982.00	2.61%
<b>Total</b>	<b>\$83,533,232.97</b>	<b>100.00%</b>

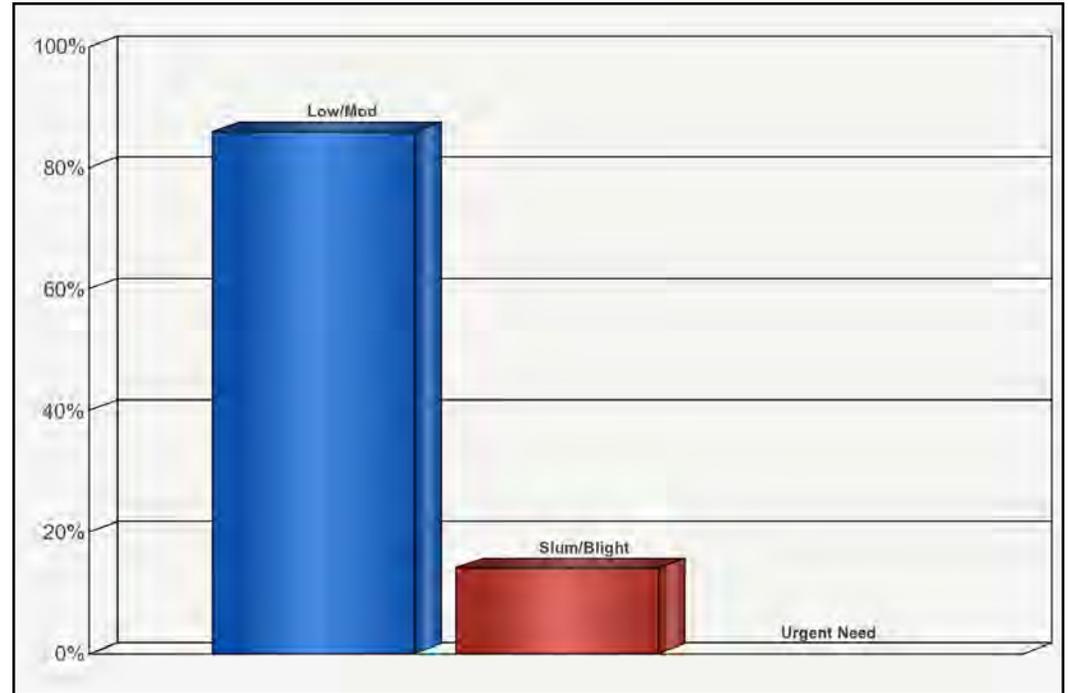
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



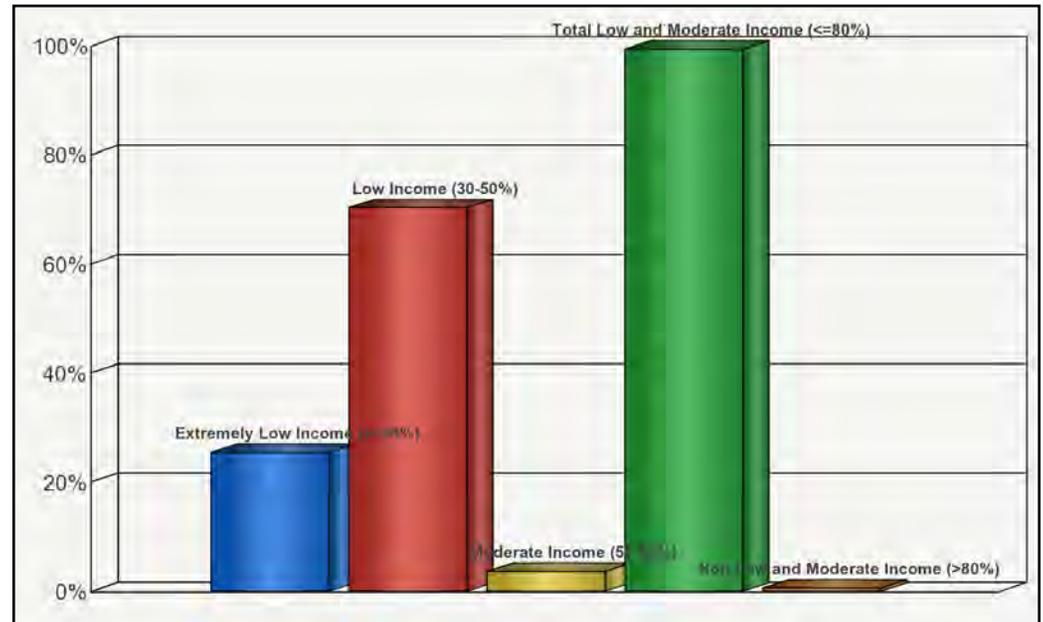


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	35.60%	86.98%
Black/African American	52.96%	1.62%
Asian	0.88%	0.04%
American Indian/Alaskan Native	0.63%	0.18%
Native Hawaiian/Other Pacific Islander	0.08%	0.04%
American Indian/Alaskan Native & White	0.46%	0.98%
Asian & White	0.05%	0.00%
Black/African American & White	0.24%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.21%
Other multi-racial	8.83%	9.83%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	25.44%
Low Income (30-50%)	70.34%
Moderate Income (50-80%)	3.66%
Total Low and Moderate Income (<=80%)	99.44%
Non Low and Moderate Income (>80%)	0.56%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10,252
Persons Assisted Directly, Primarily By Public Services and Public Facilities	243,066
Persons for Whom Services and Facilities were Available	2,635,063 <sup>5</sup>
Units Rehabilitated-Single Units	1,946
Units Rehabilitated-Multi Unit Housing	695

**Funds Leveraged for Activities Completed** \$14,753,229.69

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,576,751.00  
 Program Income Received During Program Year 2010 \$87,930.95

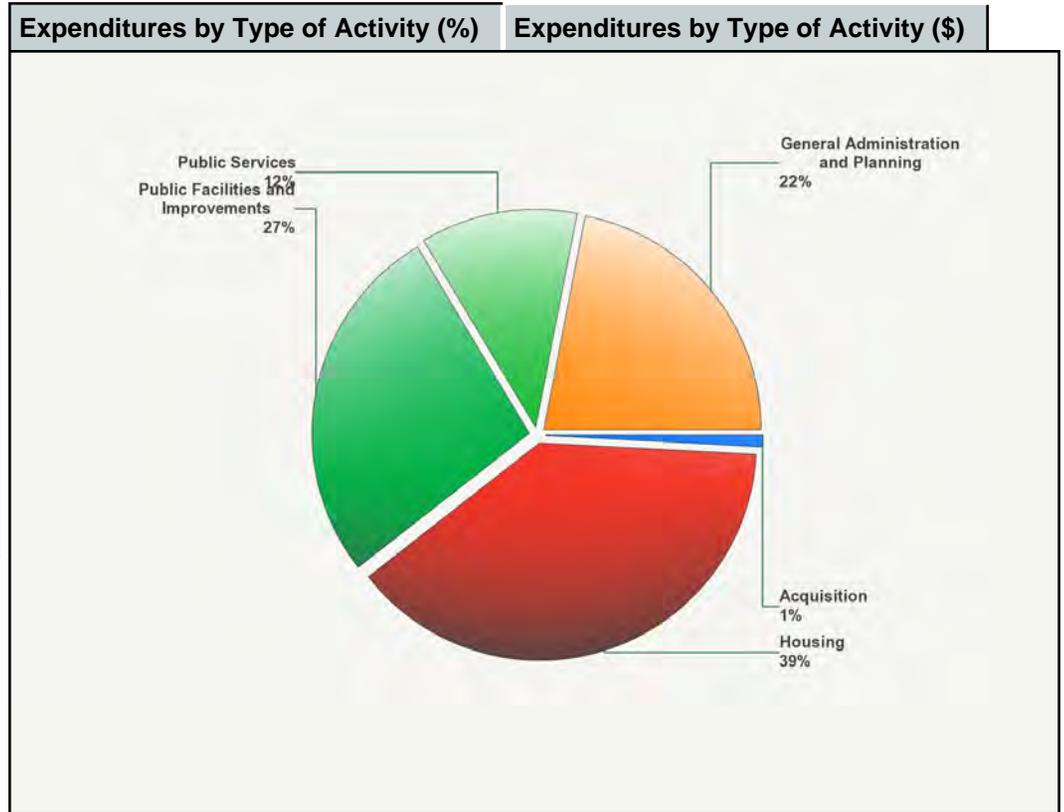
**Total Available<sup>1</sup> \$1,664,681.95**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$12,405.00	0.84%
Housing	\$573,465.35	38.64%
Public Facilities and Improvements	\$399,573.94	26.92%
Public Services	\$171,652.27	11.57%
General Administration and Planning	\$326,950.06	22.03%
<b>Total</b>	<b>\$1,484,046.62</b>	<b>100.00%</b>

**Timeliness**

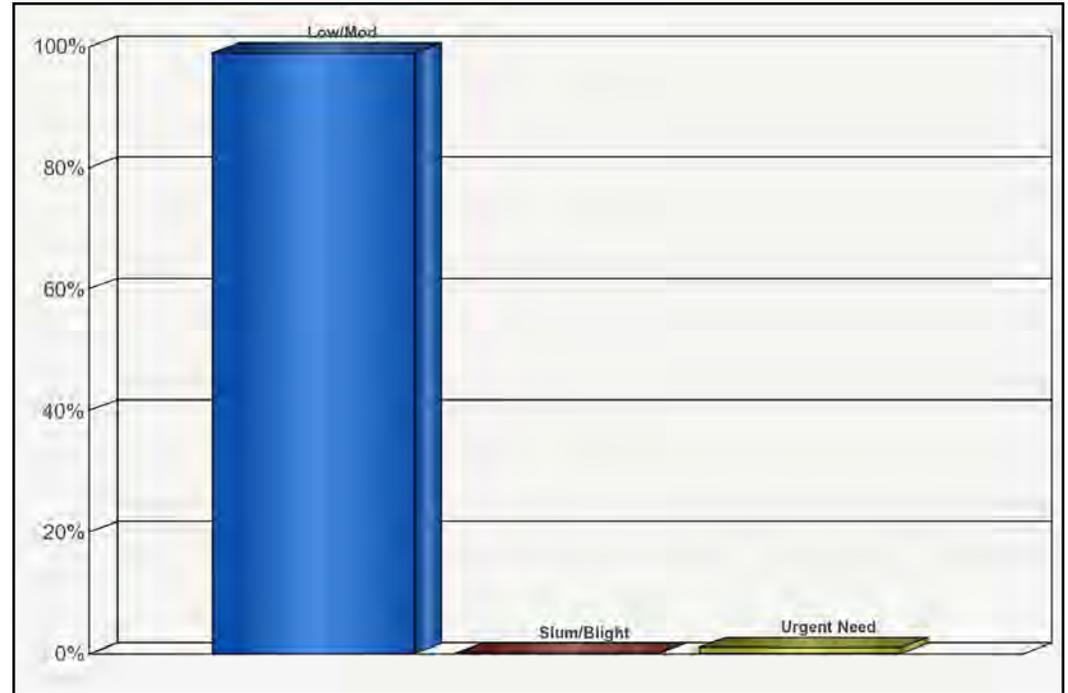
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.06%
4 -Percentage of Expenditures Addressing Urgent Needs	1.02%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



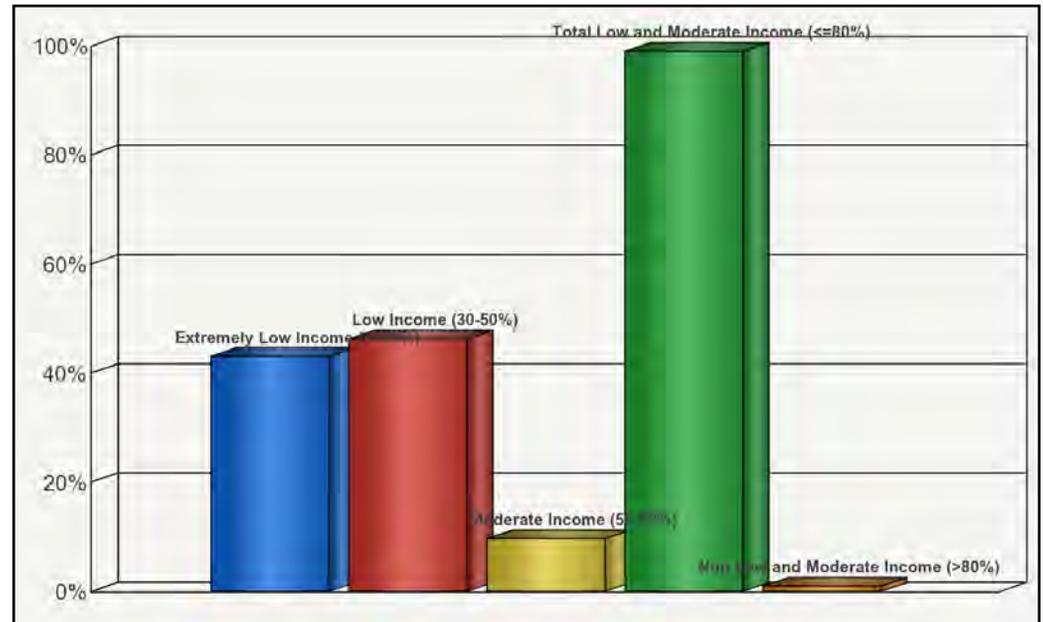


### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
White	58.08%	56.16%
Black/African American	4.68%	0.45%
Asian	0.35%	0.08%
American Indian/Alaskan Native	36.23%	42.74%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.04%
Asian & White	0.03%	0.00%
Black/African American & White	0.14%	0.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.45%	0.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.07%
Low Income (30-50%)	46.29%
Moderate Income (50-80%)	9.67%
Total Low and Moderate Income (<=80%)	99.03%
Non Low and Moderate Income (>80%)	0.97%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	449
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,435
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	47
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$515,971.30

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$11,316,030.00  
 Program Income Received During Program Year 2010 \$228,528.38

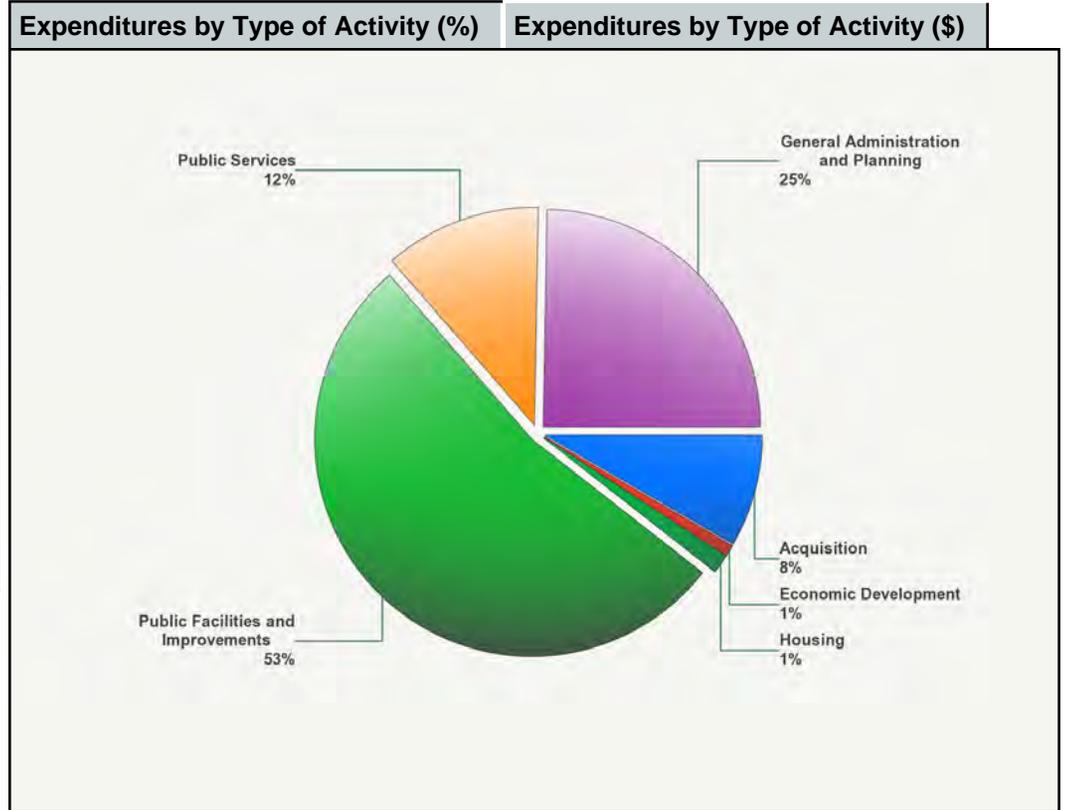
**Total Available<sup>1</sup> \$11,544,558.38**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$953,641.69	8.36%
Economic Development	\$90,000.00	0.79%
Housing	\$170,238.95	1.49%
Public Facilities and Improvements	\$6,031,130.36	52.85%
Public Services	\$1,354,310.91	11.87%
General Administration and Planning	\$2,812,338.96	24.64%
<b>Total</b>	<b>\$11,411,660.87</b>	<b>100.00%</b>

**Timeliness**

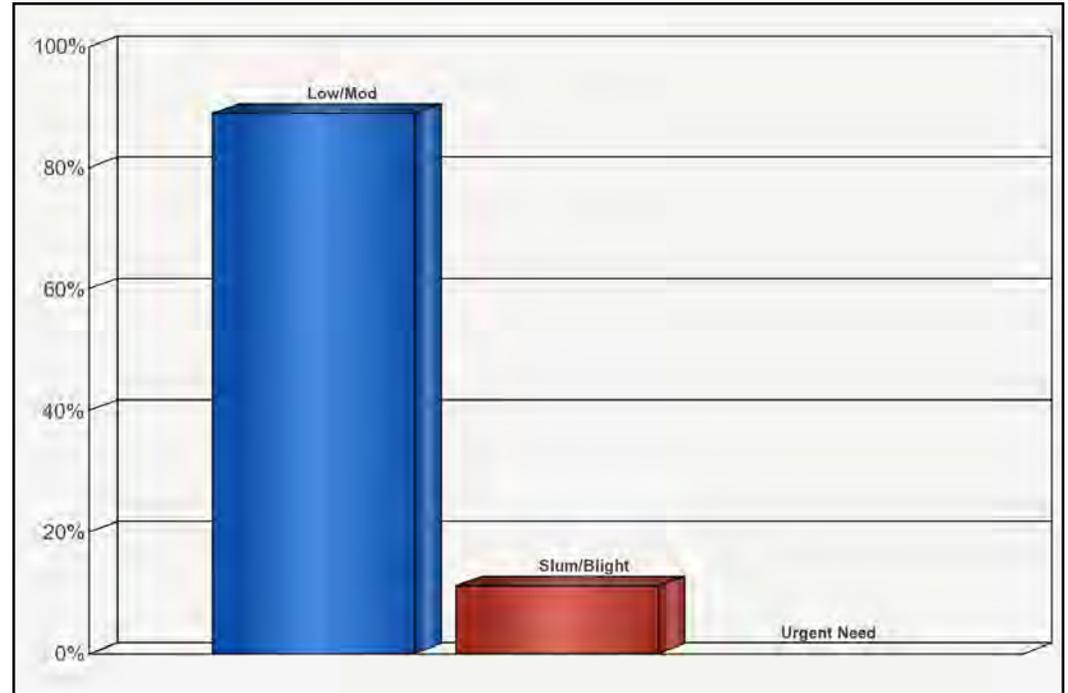
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.75





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.91%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.09%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



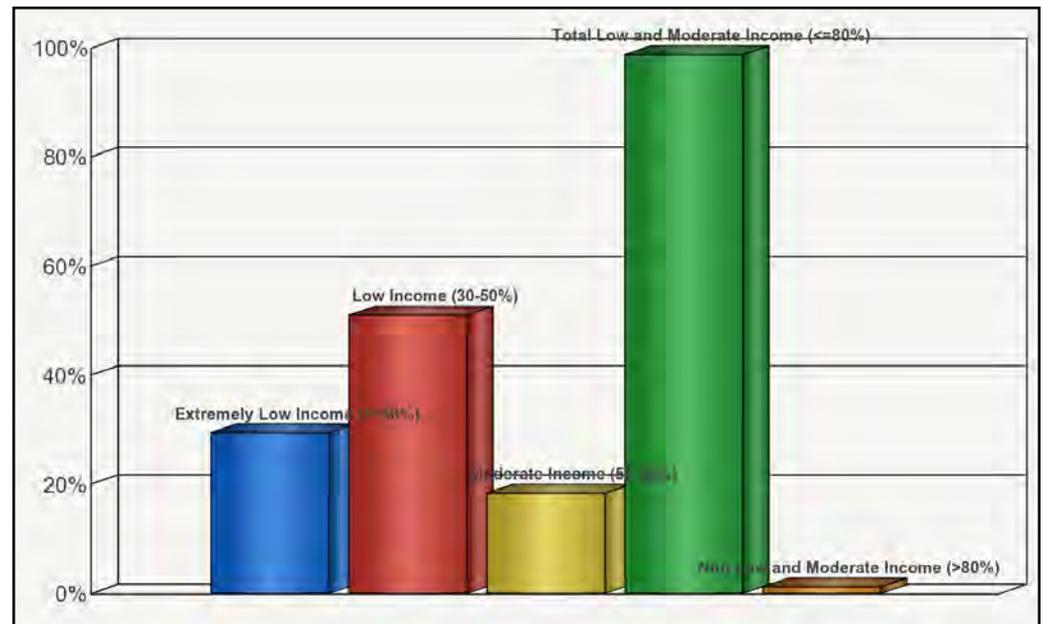


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	54.84%	94.43%
Black/African American	40.62%	3.75%
Asian	1.11%	0.02%
American Indian/Alaskan Native	0.20%	0.25%
Native Hawaiian/Other Pacific Islander	0.04%	0.02%
American Indian/Alaskan Native & White	0.02%	0.03%
Asian & White	0.09%	0.08%
Black/African American & White	0.50%	0.27%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.01%
Other multi-racial	2.53%	1.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	29.42%
Low Income (30-50%)	51.04%
Moderate Income (50-80%)	18.36%
Total Low and Moderate Income (<=80%)	98.81%
Non Low and Moderate Income (>80%)	1.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	94
Persons Assisted Directly, Primarily By Public Services and Public Facilities	359,032
Persons for Whom Services and Facilities were Available	84,702 <sup>5</sup>
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$7,303,334.97

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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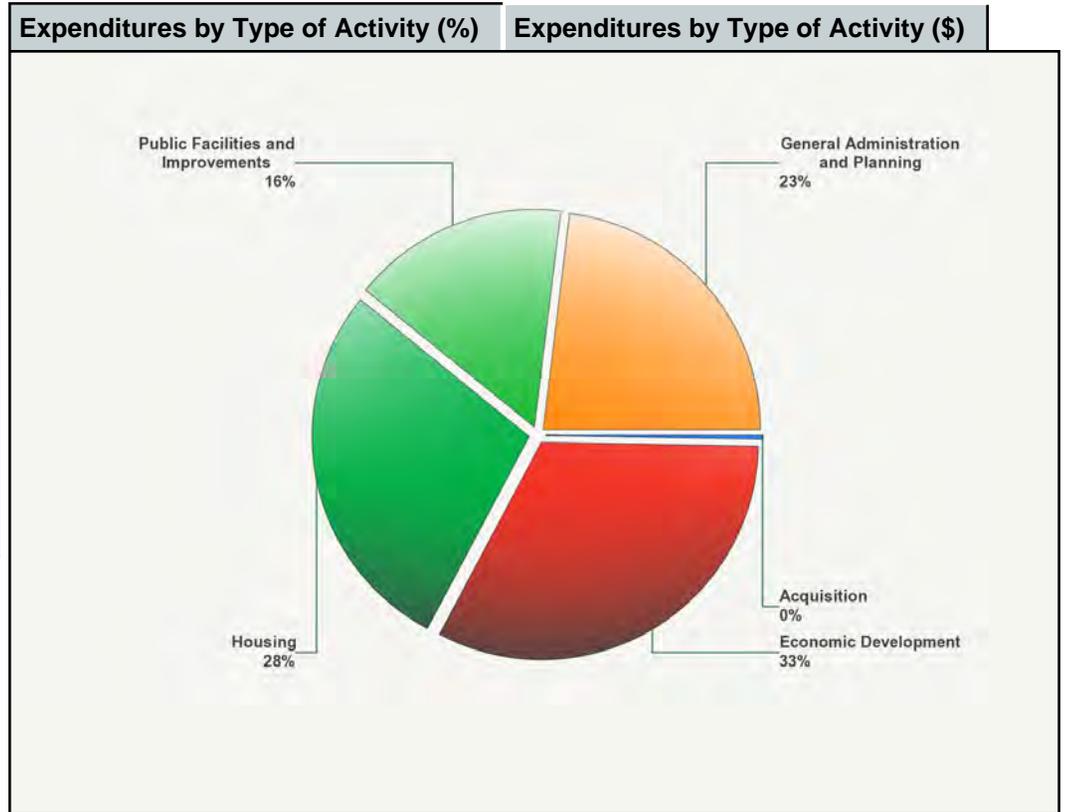


**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,058,525.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,058,525.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,049.83	0.22%
Economic Development	\$297,500.00	32.51%
Housing	\$256,469.34	28.03%
Public Facilities and Improvements	\$148,778.78	16.26%
General Administration and Planning	\$210,318.13	22.98%
<b>Total</b>	<b>\$915,116.08</b>	<b>100.00%</b>

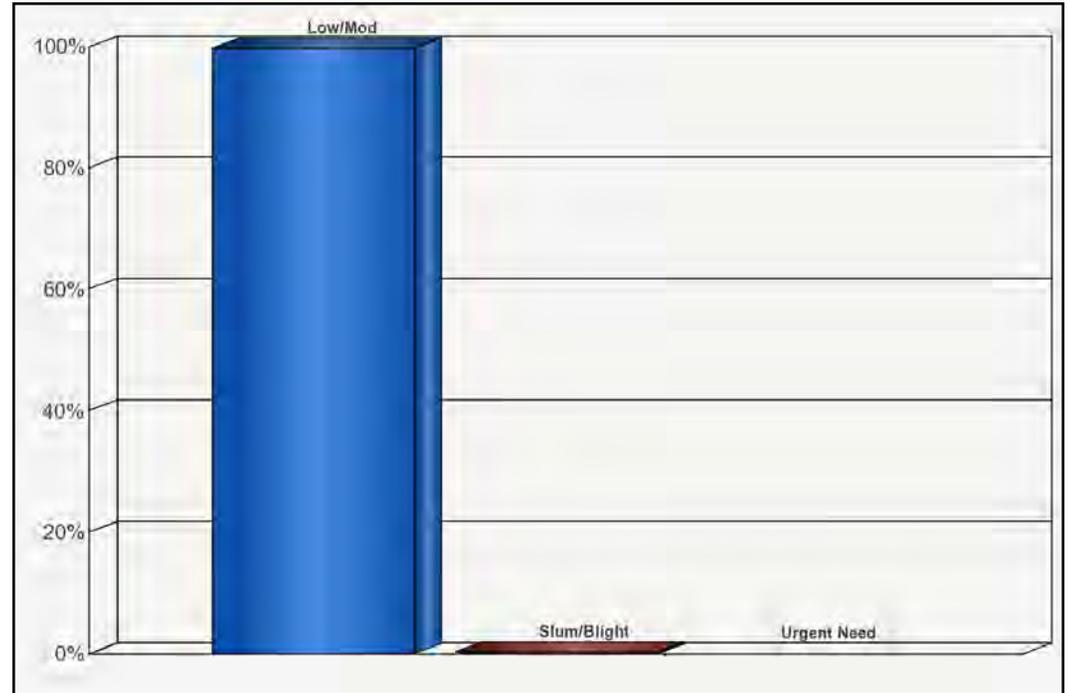


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



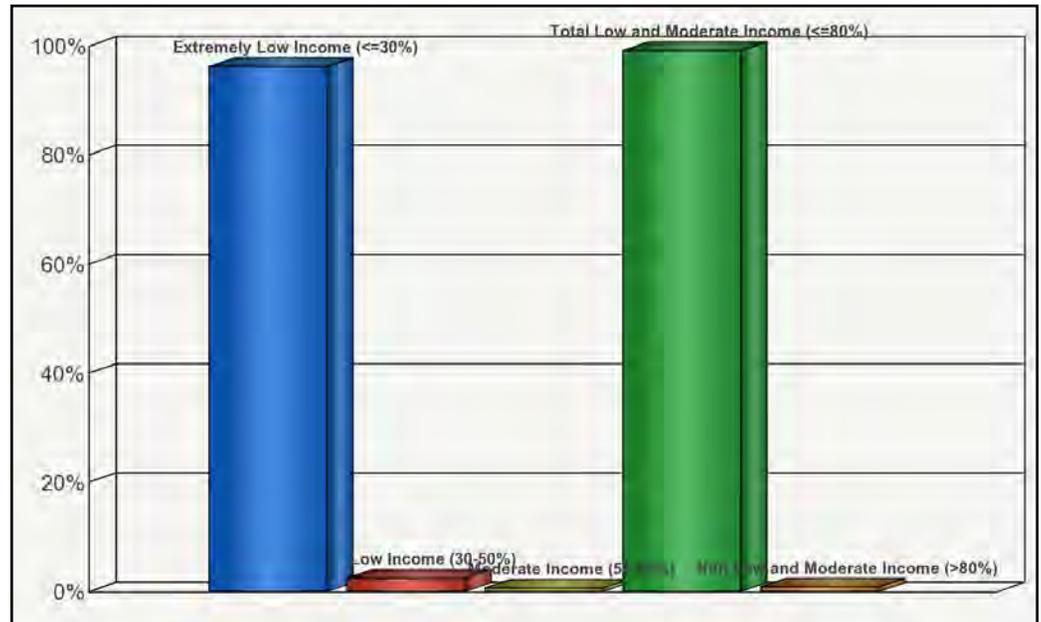


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	34.39%	0.00%
Black/African American	57.26%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	96.22%
Low Income (30-50%)	2.39%
Moderate Income (50-80%)	0.60%
Total Low and Moderate Income (<=80%)	99.20%
Non Low and Moderate Income (>80%)	0.80%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	468
Persons for Whom Services and Facilities were Available	1,693 <sup>5</sup>
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$426,675.28

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

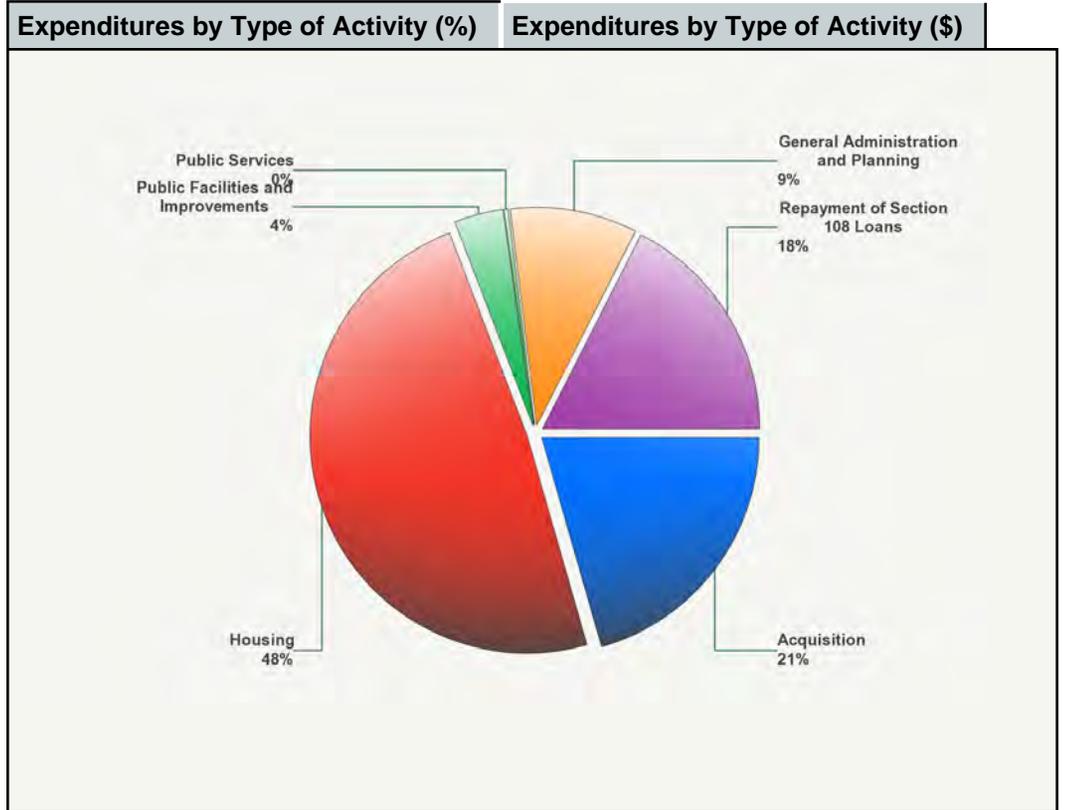
2010 CDBG Allocation \$1,671,814.00  
 Program Income Received During Program Year 2010 \$5,684.81

**Total Available<sup>1</sup> \$1,677,498.81**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$325,782.00	20.62%
Housing	\$765,196.00	48.44%
Public Facilities and Improvements	\$59,837.80	3.79%
Public Services	\$2,372.61	0.15%
General Administration and Planning	\$149,418.20	9.46%
Repayment of Section 108 Loans	\$277,000.00	17.54%
<b>Total</b>	<b>\$1,579,606.61</b>	<b>100.00%</b>

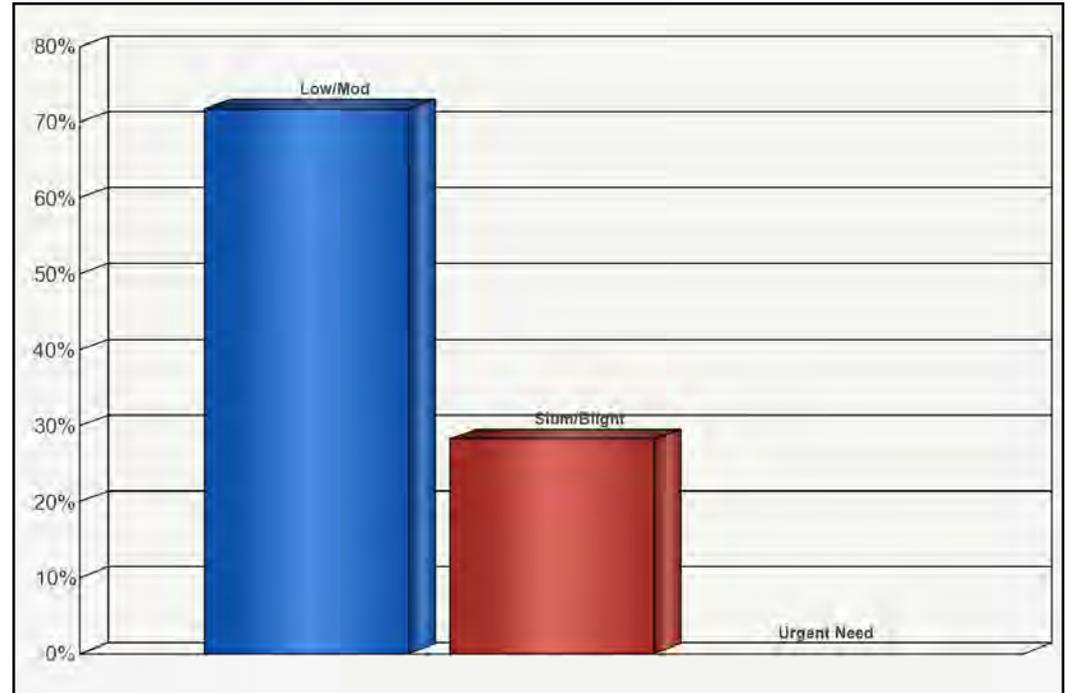
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	71.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	28.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



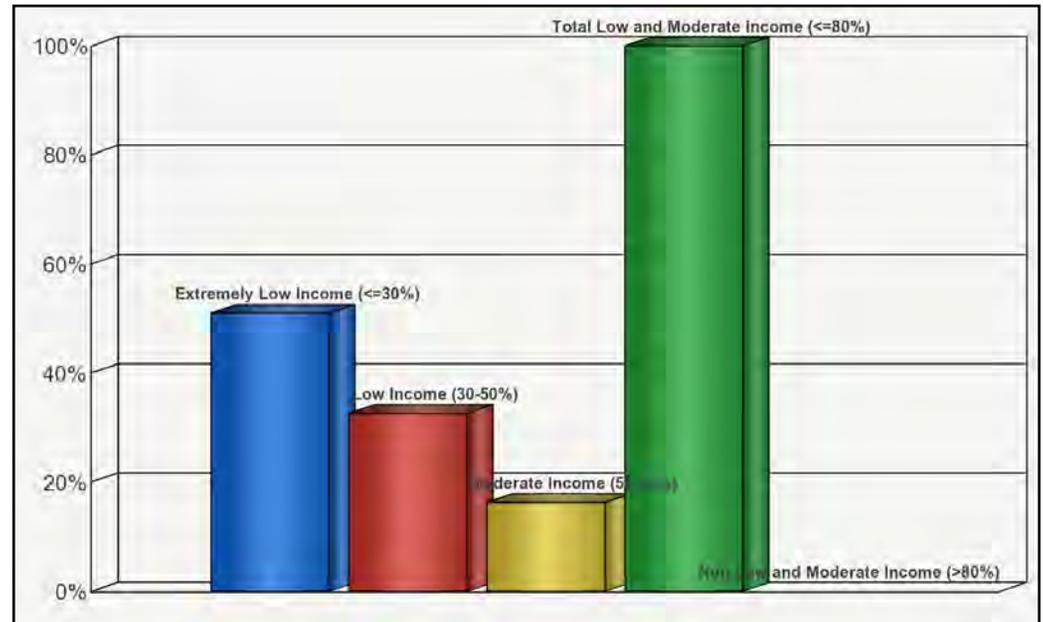


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	59.18%	0.00%
Black/African American	40.82%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	51.02%
Low Income (30-50%)	32.65%
Moderate Income (50-80%)	16.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	95
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	72,336 <sup>5</sup>
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,000,640.71

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



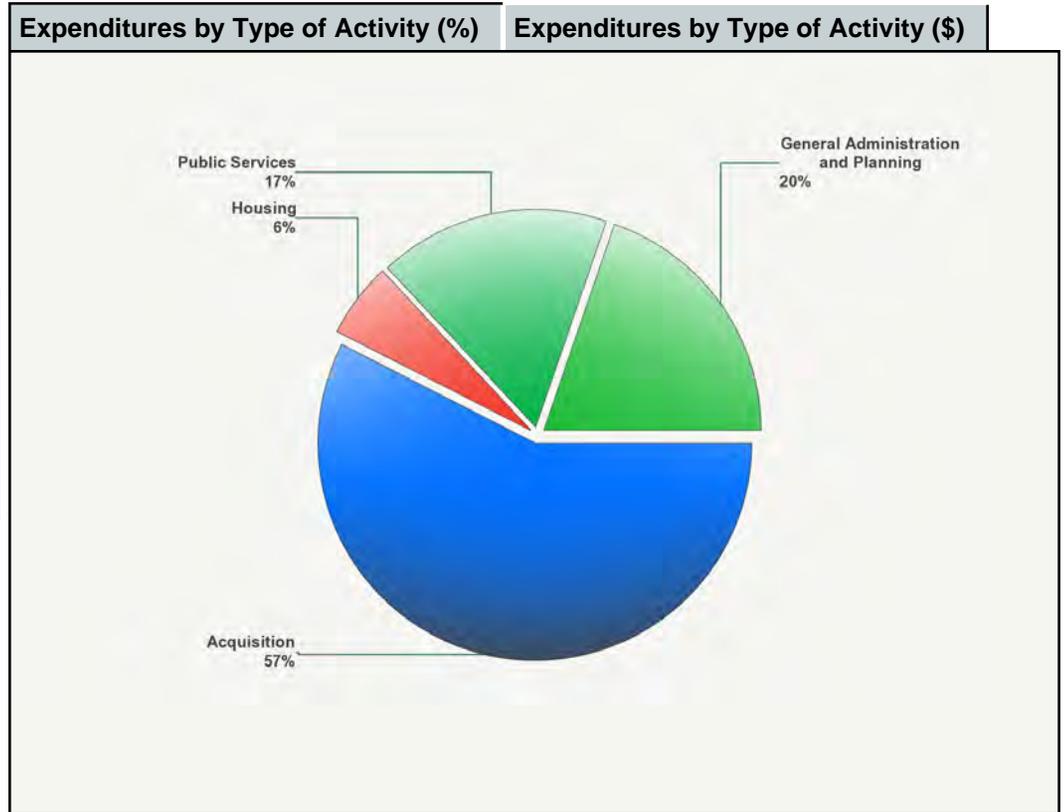
**Program Year 2010 Funds**

2010 CDBG Allocation	\$450,851.00
Program Income Received During Program Year 2010	\$23,796.29
<b>Total Available<sup>1</sup></b>	<b>\$474,647.29</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$225,973.10	57.50%
Housing	\$22,031.90	5.61%
Public Services	\$67,627.00	17.21%
General Administration and Planning	\$77,373.80	19.69%
<b>Total</b>	<b>\$393,005.80</b>	<b>100.00%</b>

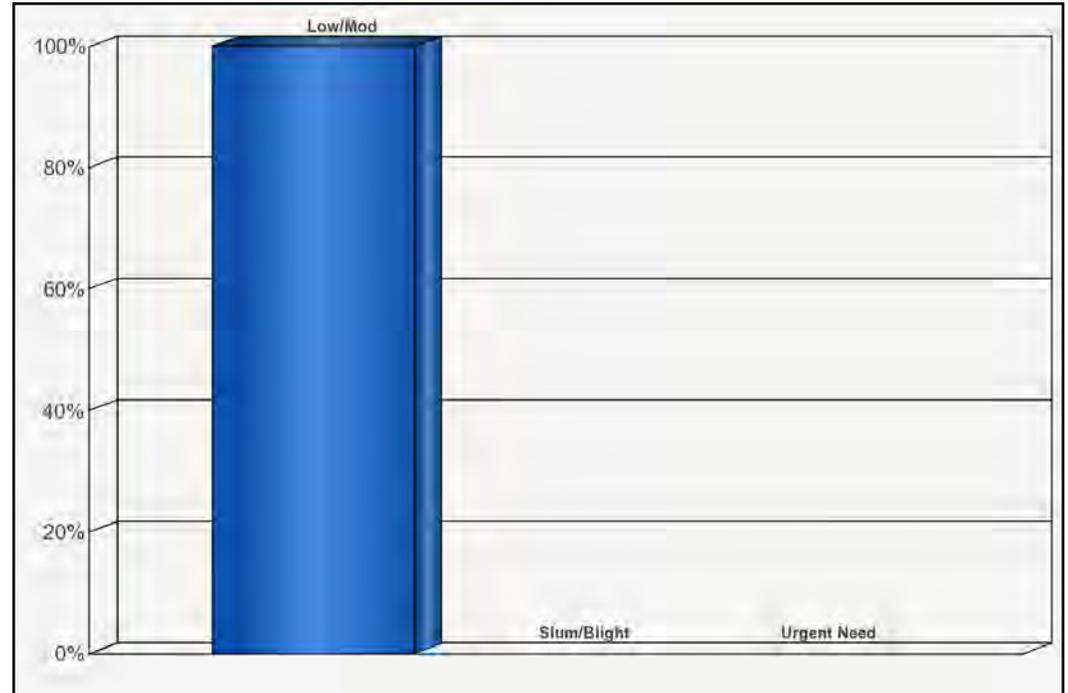
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



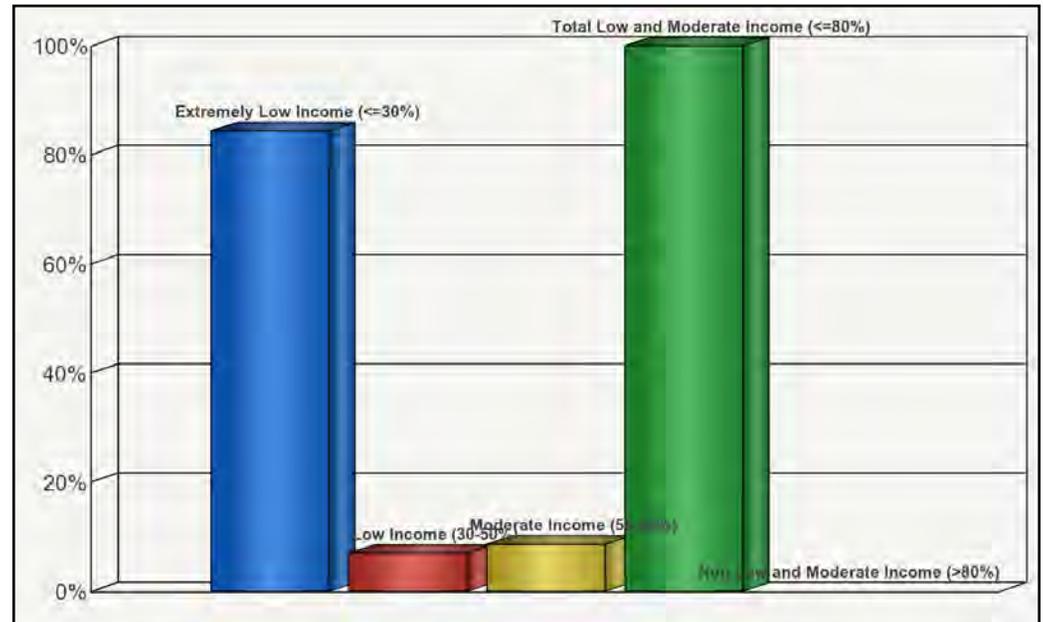


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	89.47%	98.45%
Black/African American	8.05%	0.00%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.15%	0.00%
Black/African American & White	1.19%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.64%	1.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	84.39%
Low Income (30-50%)	6.99%
Moderate Income (50-80%)	8.62%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,841
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$393,005.80

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$361,100.00  
 Program Income Received During Program Year 2010 \$16,175.00

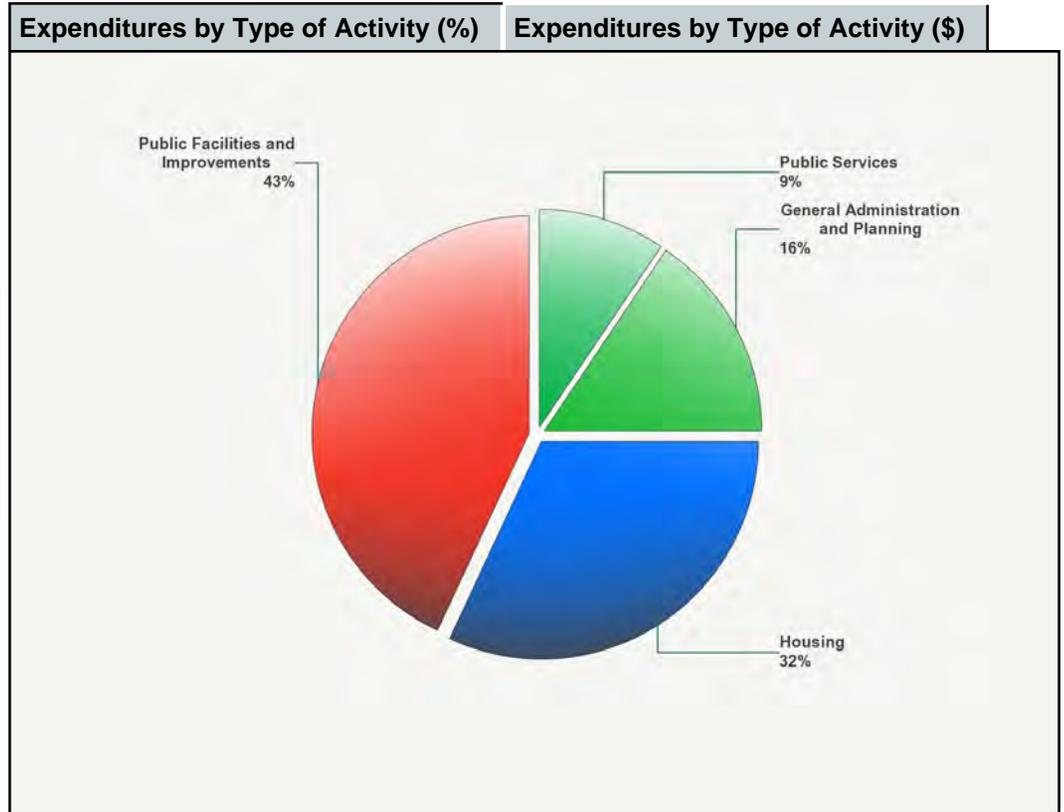
**Total Available<sup>1</sup> \$377,275.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$172,058.00	32.03%
Public Facilities and Improvements	\$231,534.28	43.11%
Public Services	\$50,080.50	9.32%
General Administration and Planning	\$83,460.64	15.54%
<b>Total</b>	<b>\$537,133.42</b>	<b>100.00%</b>

**Timeliness**

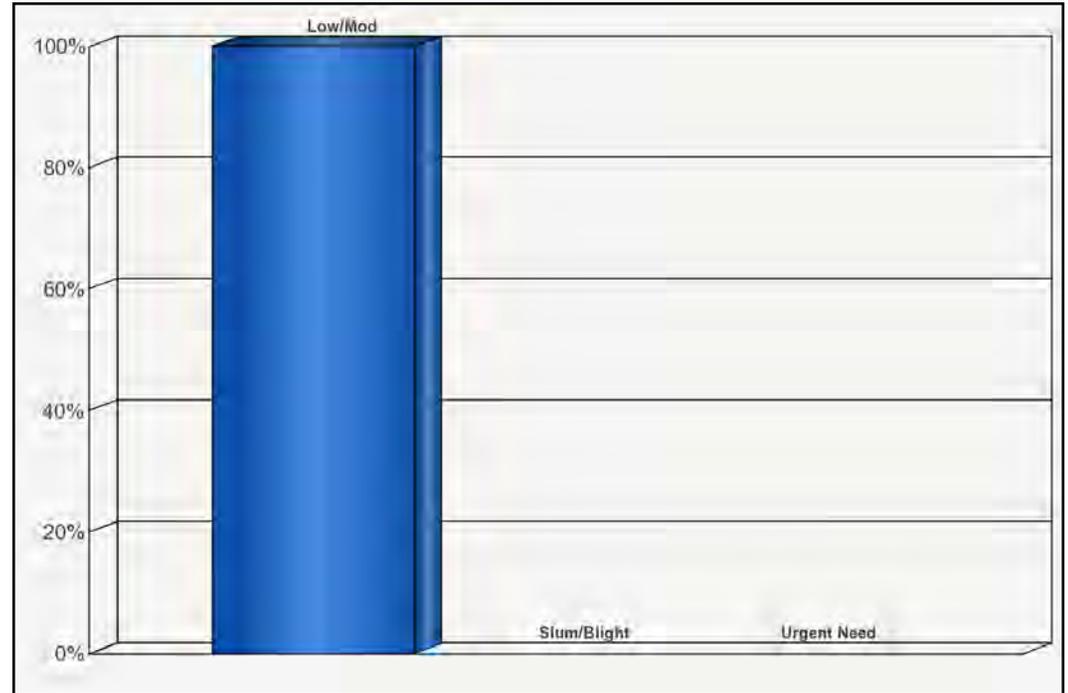
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.08





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



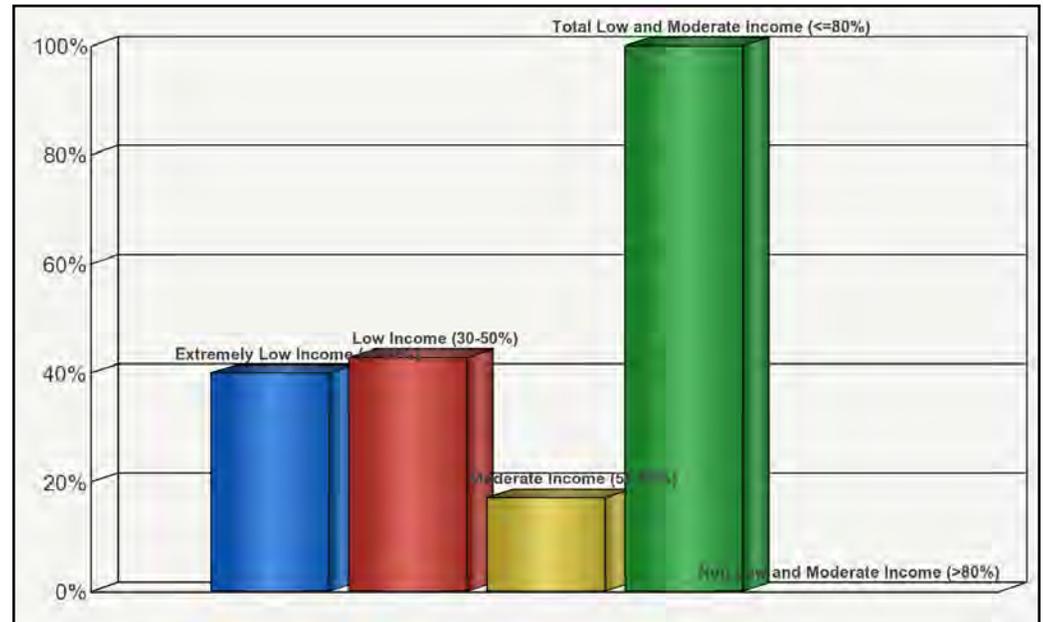


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.62%	90.00%
Black/African American	12.38%	0.00%
Asian	2.38%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.95%	0.00%
American Indian/Alaskan Native & White	0.48%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.48%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.71%	10.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	40.00%
Low Income (30-50%)	42.86%
Moderate Income (50-80%)	17.14%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	79
Persons Assisted Directly, Primarily By Public Services and Public Facilities	131
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$537,133.42

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



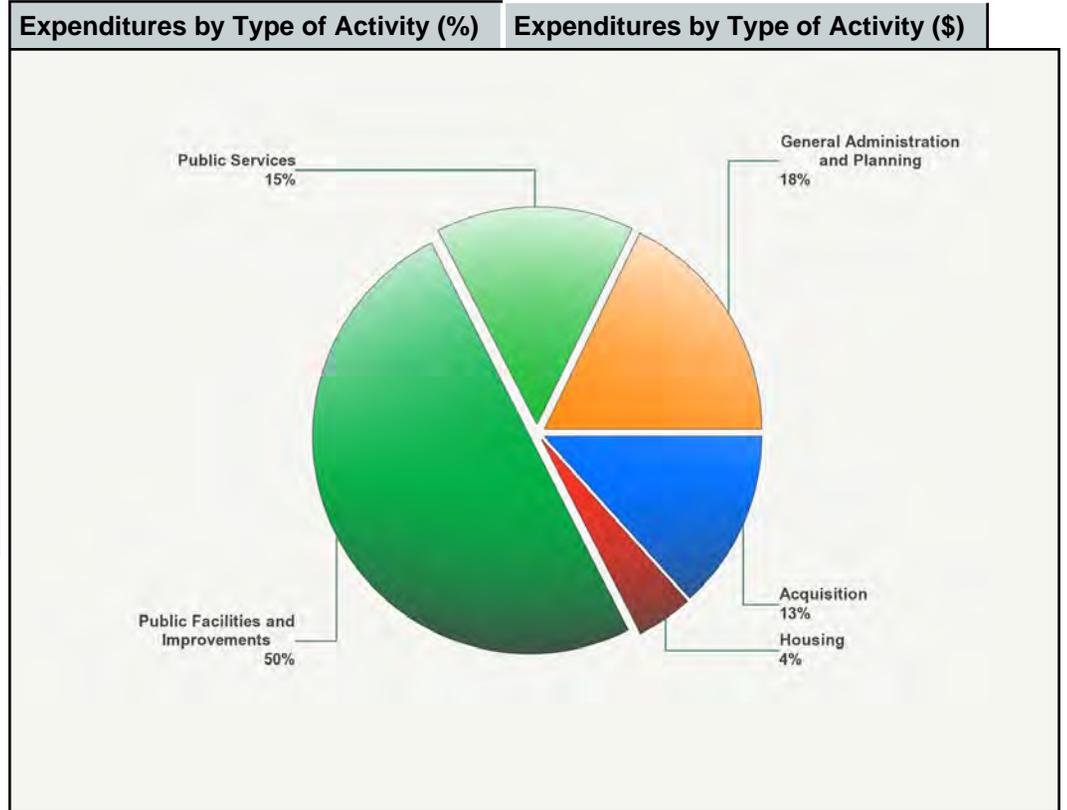
**Program Year 2010 Funds**

2010 CDBG Allocation	\$4,260,803.00
Program Income Received During Program Year 2010	\$197,733.77
<b>Total Available<sup>1</sup></b>	<b>\$4,458,536.77</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$566,888.00	13.20%
Housing	\$185,157.86	4.31%
Public Facilities and Improvements	\$2,143,088.99	49.89%
Public Services	\$640,767.02	14.92%
General Administration and Planning	\$760,070.77	17.69%
<b>Total</b>	<b>\$4,295,972.64</b>	<b>100.00%</b>

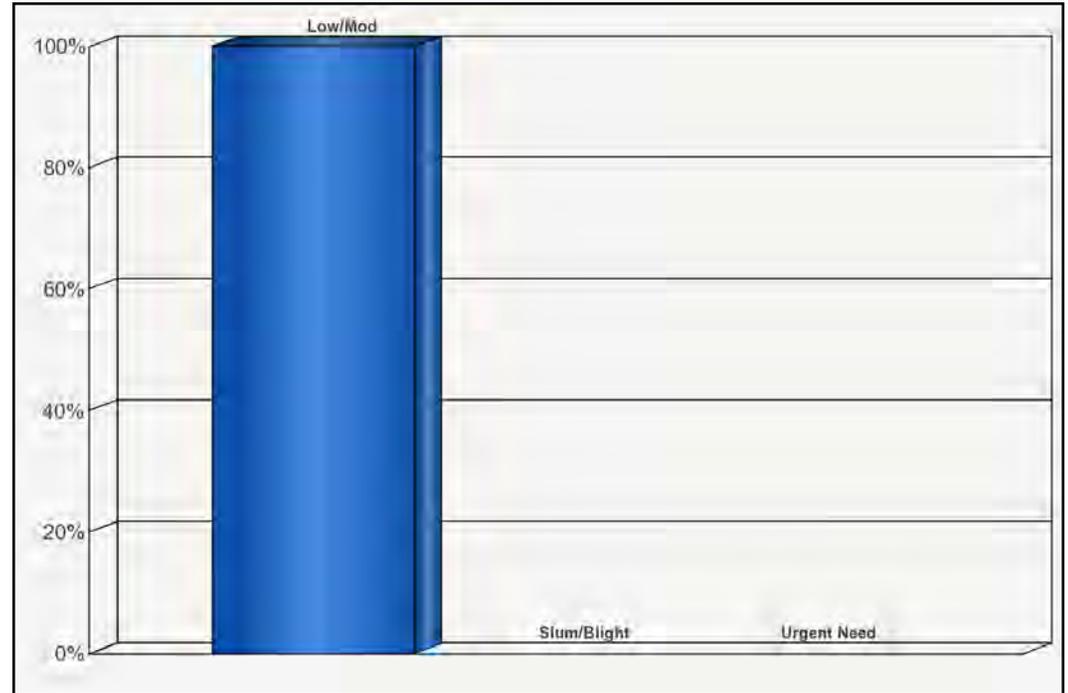
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.43%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



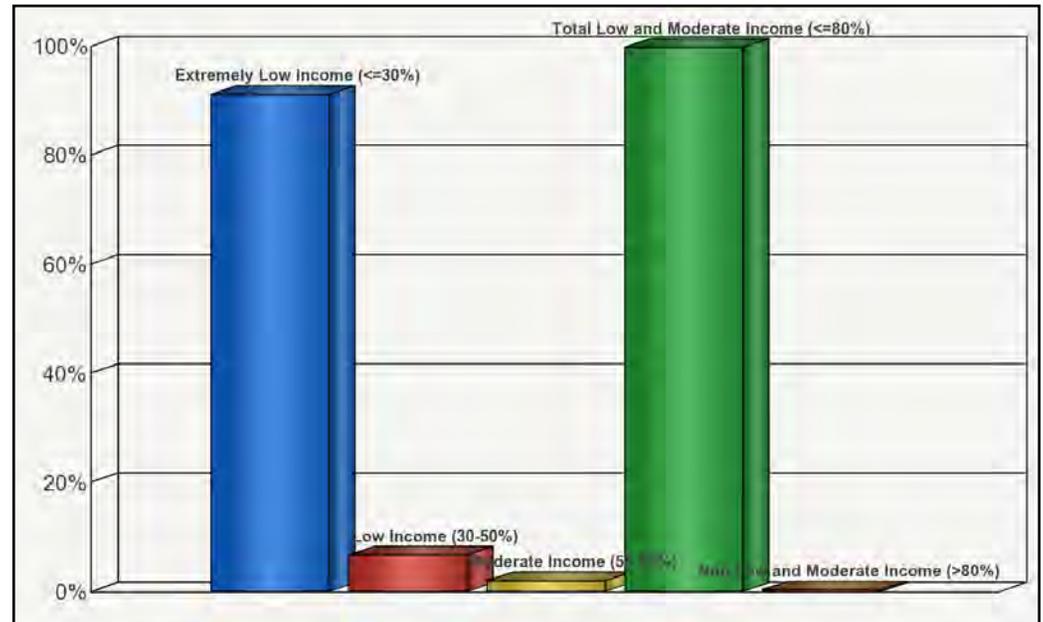


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.76%	97.70%
Black/African American	26.41%	0.56%
Asian	3.77%	0.09%
American Indian/Alaskan Native	1.93%	0.02%
Native Hawaiian/Other Pacific Islander	0.06%	0.02%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.08%	0.05%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.98%	1.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.09%
Low Income (30-50%)	6.65%
Moderate Income (50-80%)	1.99%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	131
Persons Assisted Directly, Primarily By Public Services and Public Facilities	106,726
Persons for Whom Services and Facilities were Available	20,927 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$4,231,057.78

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

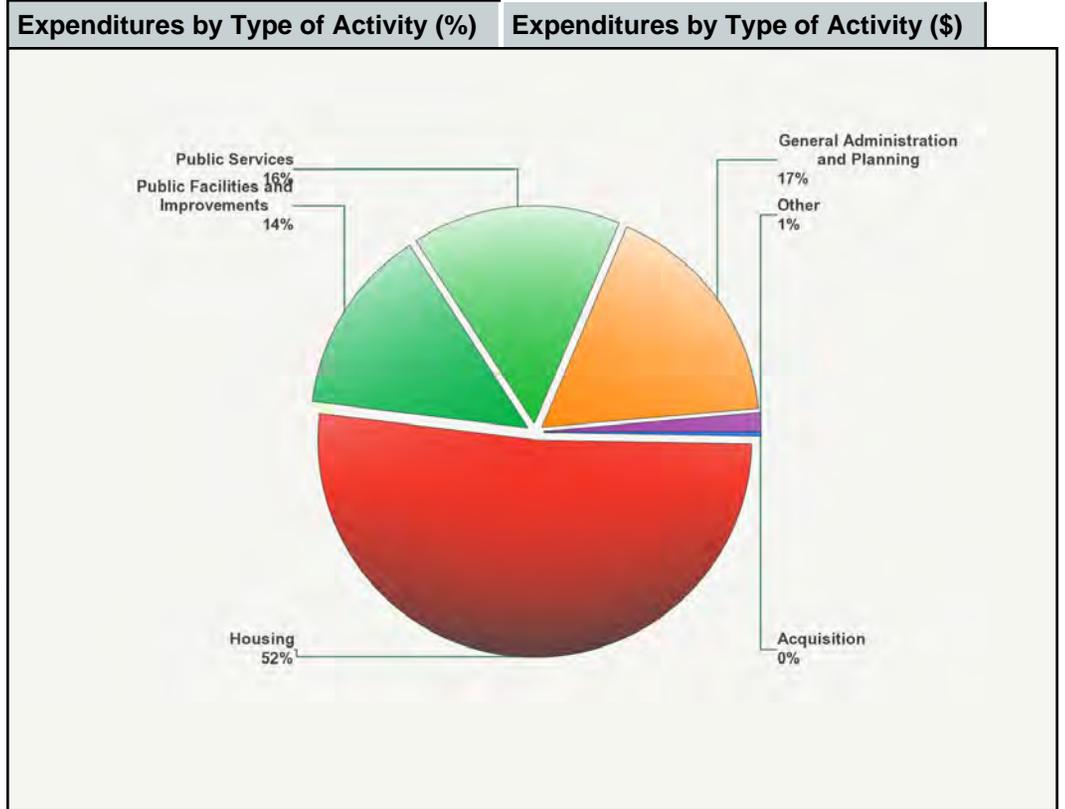
2010 CDBG Allocation \$1,972,107.00  
 Program Income Received During Program Year 2010 \$24,508.45

**Total Available<sup>1</sup> \$1,996,615.45**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$5,841.37	0.31%
Housing	\$965,788.63	51.62%
Public Facilities and Improvements	\$262,176.40	14.01%
Public Services	\$291,476.81	15.58%
General Administration and Planning	\$317,926.80	16.99%
Other	\$27,653.63	1.48%
<b>Total</b>	<b>\$1,870,863.64</b>	<b>100.00%</b>

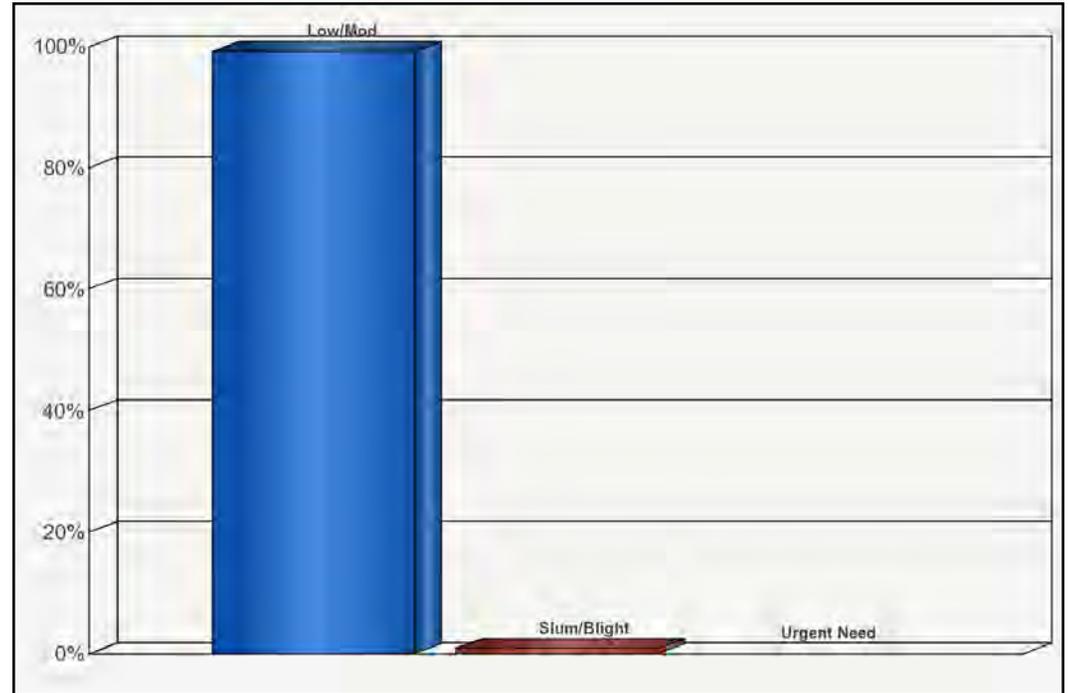
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.15%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.85%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



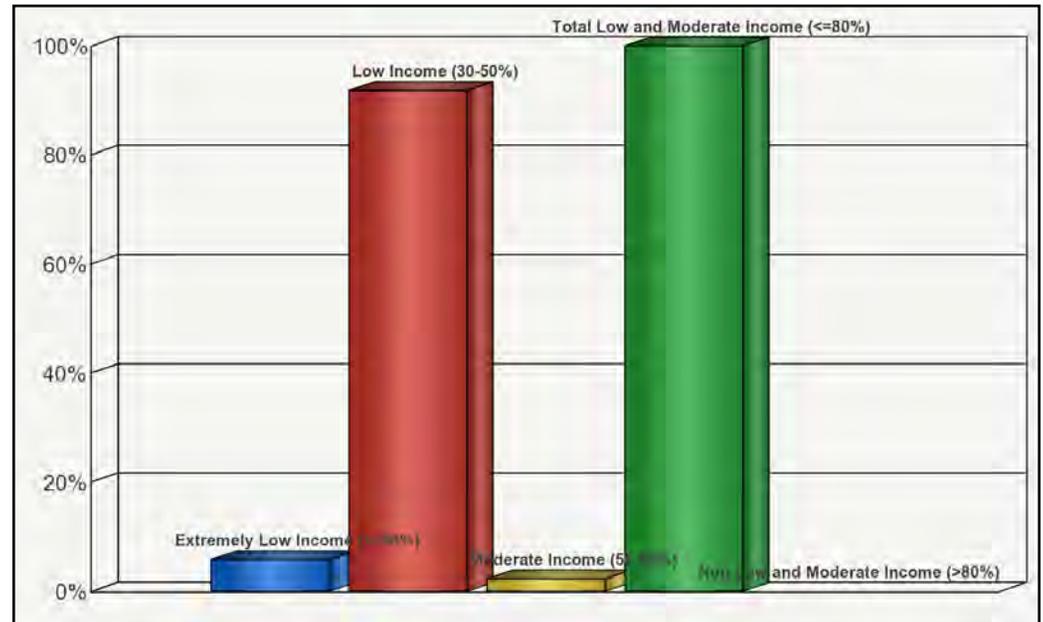


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.85%
Low Income (30-50%)	91.85%
Moderate Income (50-80%)	2.30%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,492
Persons for Whom Services and Facilities were Available	176,951 <sup>5</sup>
Units Rehabilitated-Single Units	59
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,798,305.69

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

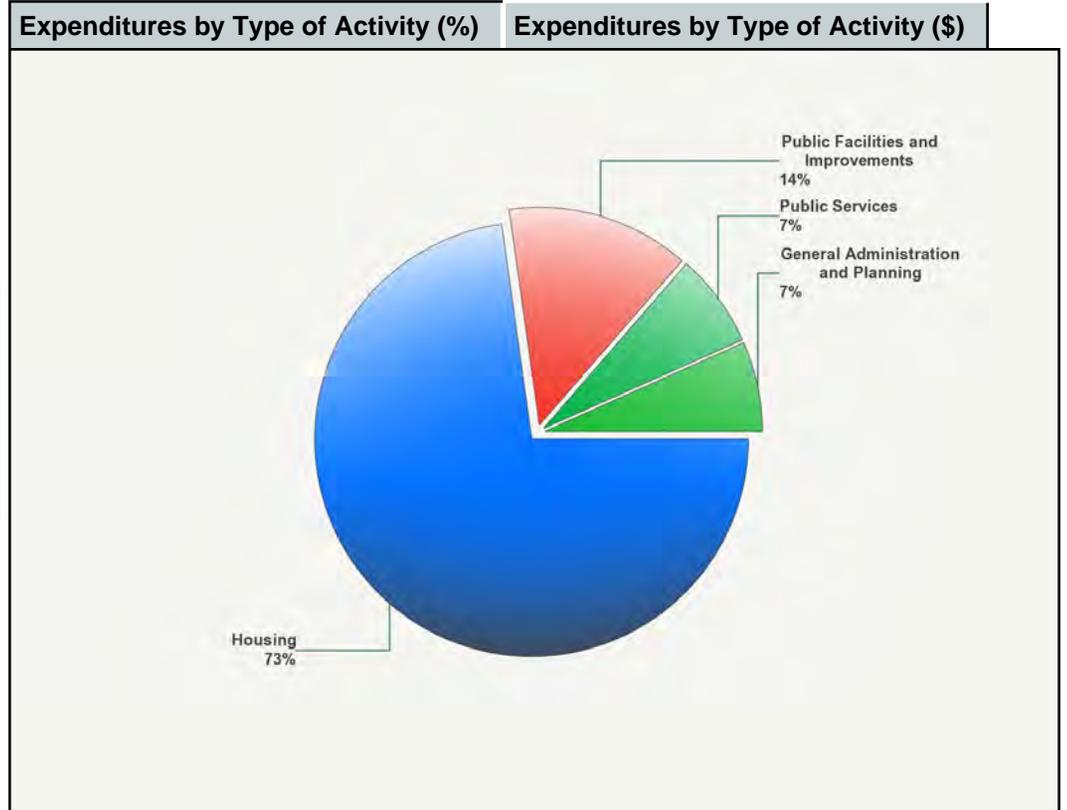
2010 CDBG Allocation	\$921,182.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$921,182.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$807,374.50	72.76%
Public Facilities and Improvements	\$149,938.09	13.51%
Public Services	\$79,260.00	7.14%
General Administration and Planning	\$73,068.99	6.58%
<b>Total</b>	<b>\$1,109,641.58</b>	<b>100.00%</b>

**Timeliness**

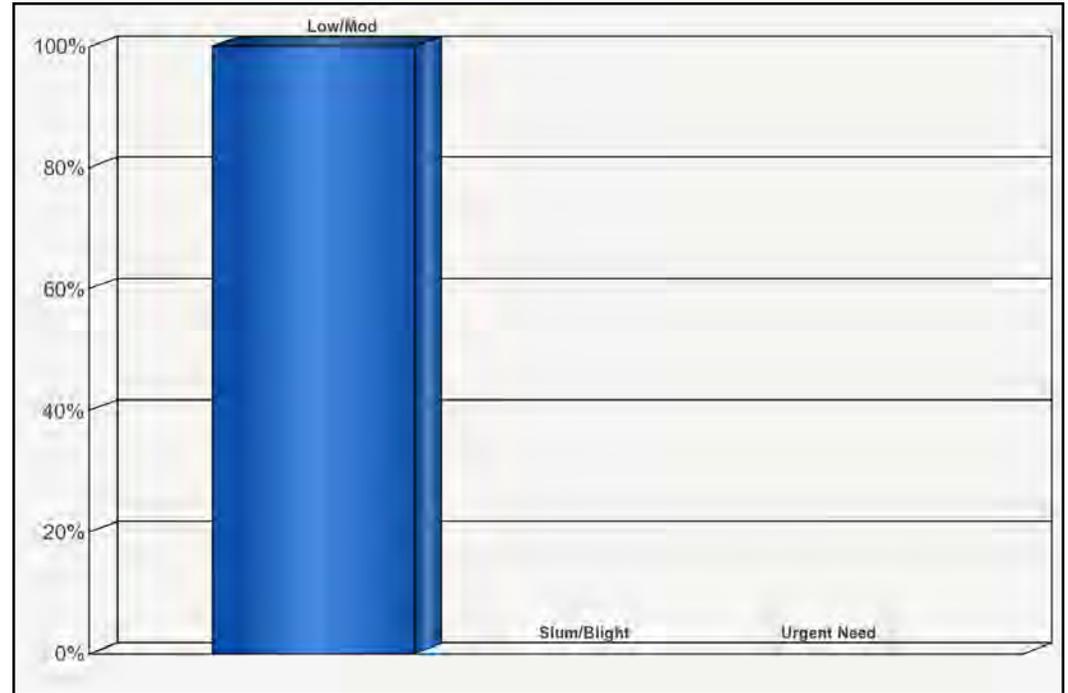
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.15
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**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



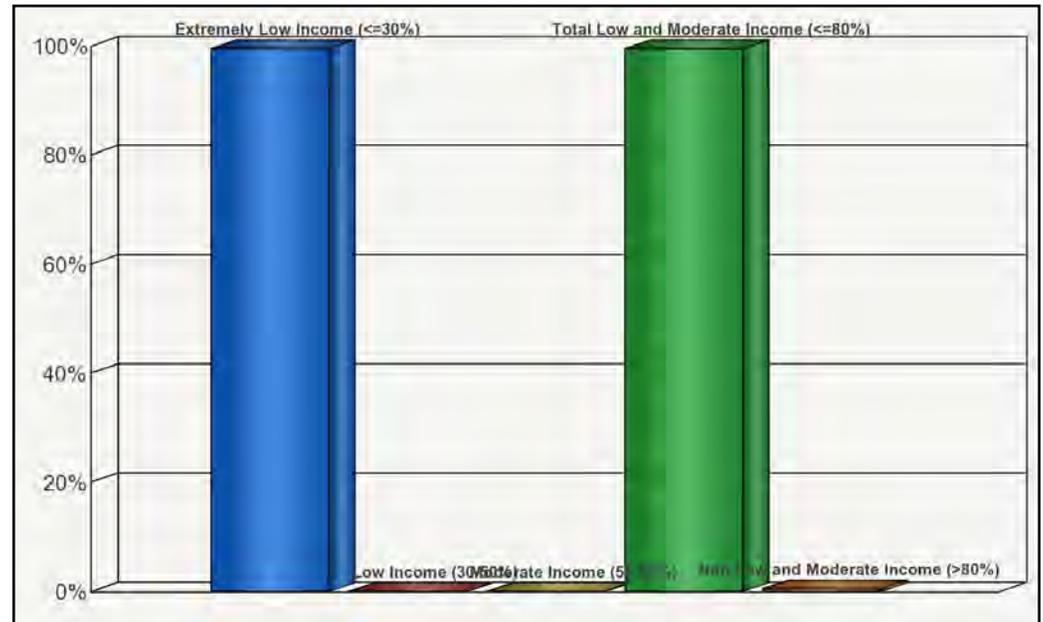


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	57.66%	100.00%
Black/African American	25.87%	0.00%
Asian	13.39%	0.00%
American Indian/Alaskan Native	1.49%	0.00%
Native Hawaiian/Other Pacific Islander	1.49%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.11%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.51%
Low Income (30-50%)	0.04%
Moderate Income (50-80%)	0.01%
Total Low and Moderate Income (<=80%)	99.56%
Non Low and Moderate Income (>80%)	0.44%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	411
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,186,935
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	73
Units Rehabilitated-Multi Unit Housing	169

**Funds Leveraged for Activities Completed** \$359,709.57

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

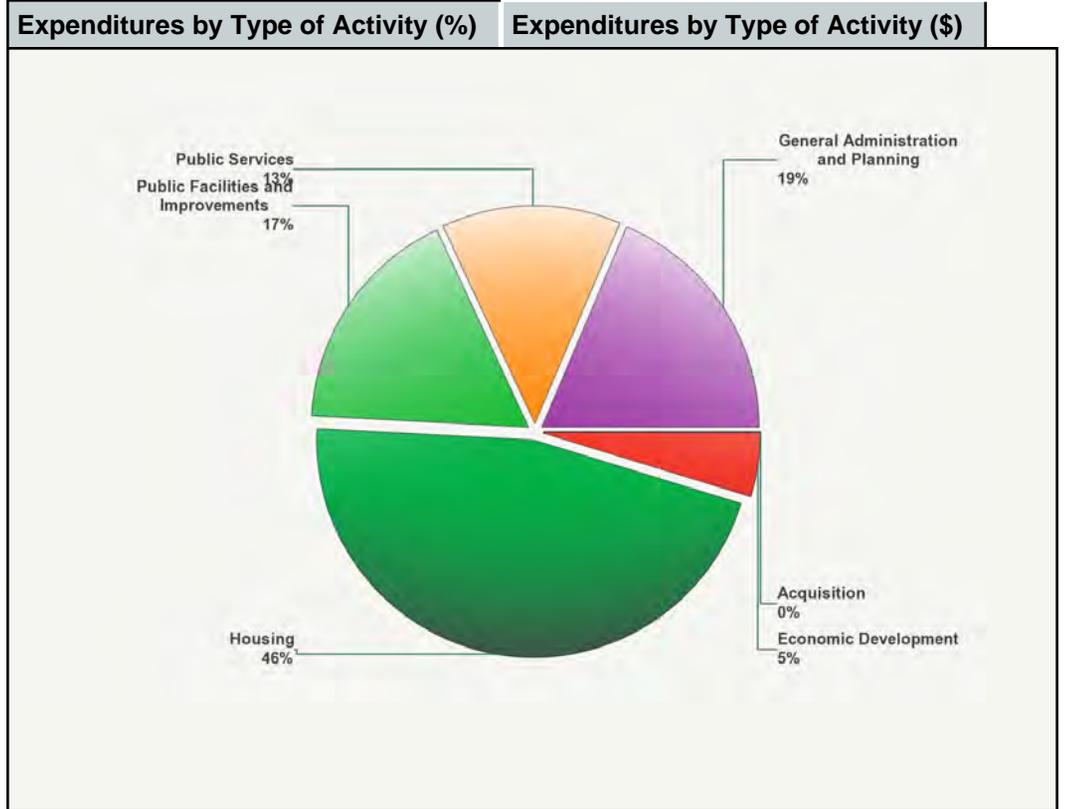
2010 CDBG Allocation \$2,095,180.00  
 Program Income Received During Program Year 2010 \$146,868.75

**Total Available<sup>1</sup> \$2,242,048.75**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$128.52	0.01%
Economic Development	\$103,274.70	4.79%
Housing	\$989,228.61	45.93%
Public Facilities and Improvements	\$376,070.95	17.46%
Public Services	\$285,626.08	13.26%
General Administration and Planning	\$399,568.21	18.55%
<b>Total</b>	<b>\$2,153,897.07</b>	<b>100.00%</b>

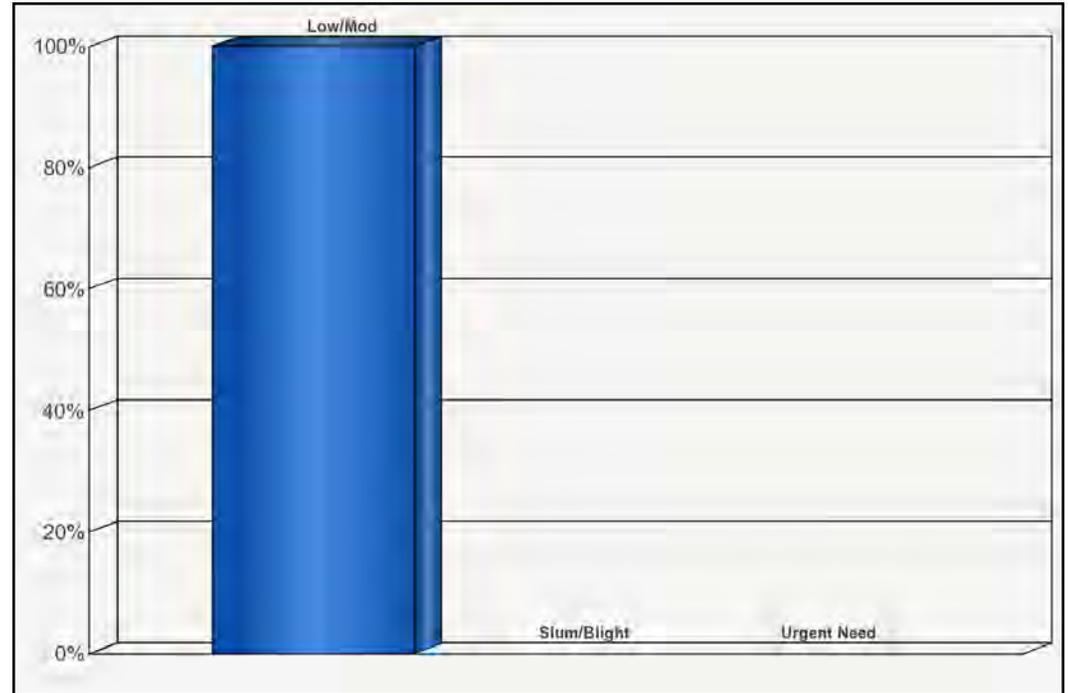
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$275,312.04
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	15.69%



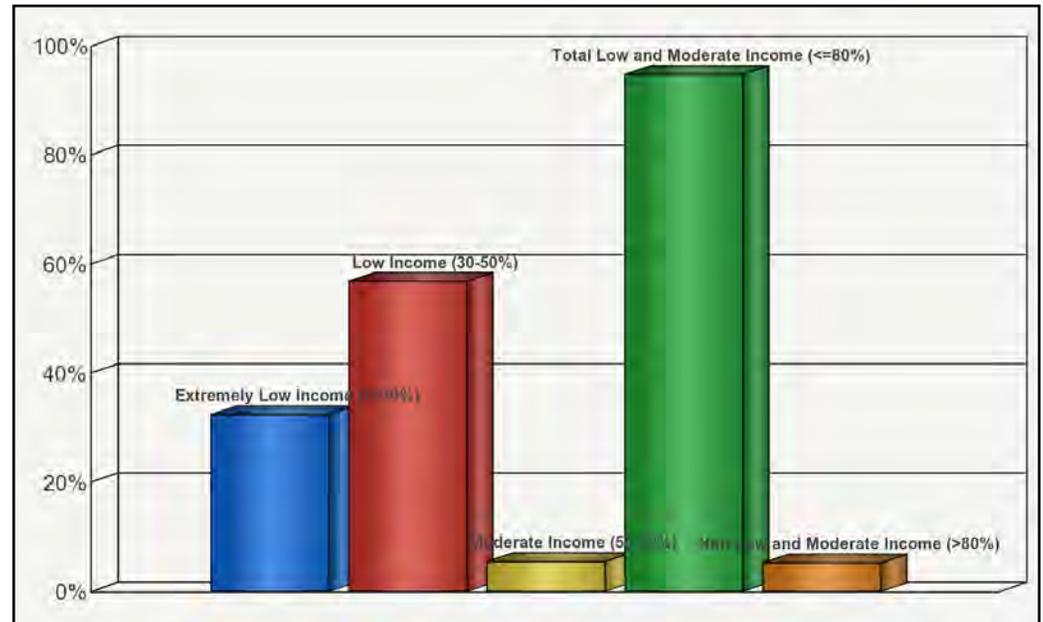


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	30.87%	71.32%
Black/African American	60.69%	8.12%
Asian	2.45%	0.13%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.25%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.18%	0.13%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	5.38%	20.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	32.41%
Low Income (30-50%)	56.83%
Moderate Income (50-80%)	5.50%
Total Low and Moderate Income (<=80%)	94.74%
Non Low and Moderate Income (>80%)	5.26%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	235
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,018
Persons for Whom Services and Facilities were Available	175,852 <sup>5</sup>
Units Rehabilitated-Single Units	167
Units Rehabilitated-Multi Unit Housing	4

**Funds Leveraged for Activities Completed** \$1,661,168.32

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

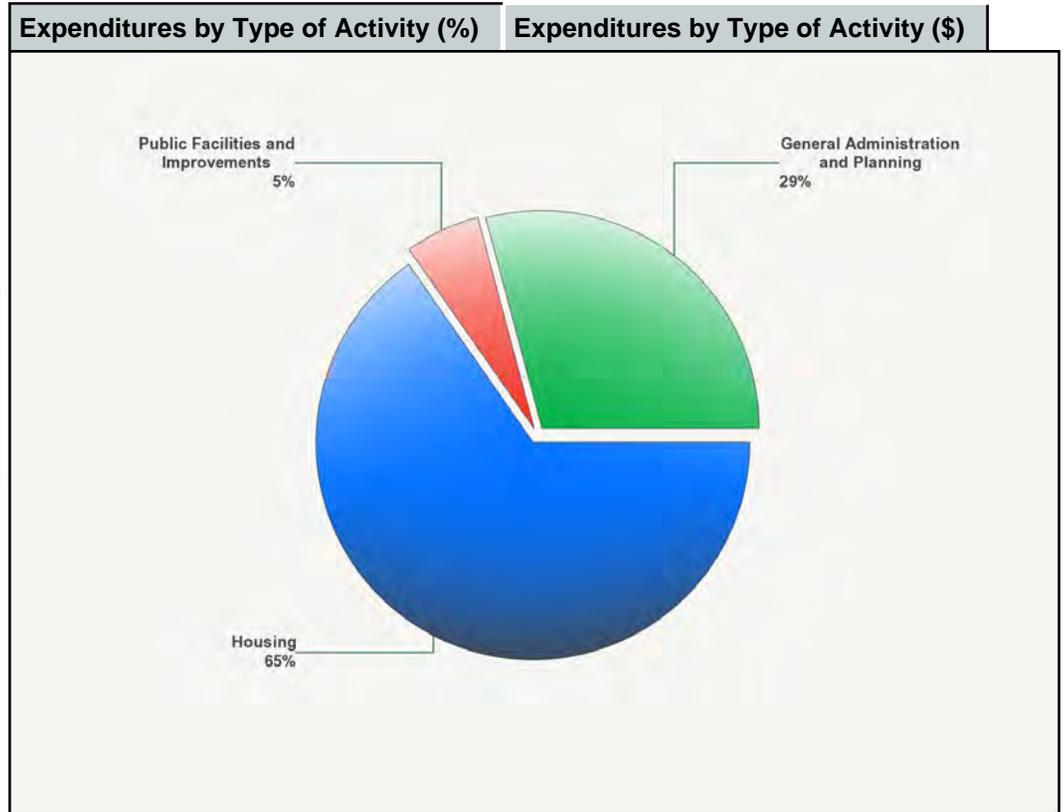


**Program Year 2010 Funds**

2010 CDBG Allocation	\$327,334.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$327,334.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$134,491.08	65.28%
Public Facilities and Improvements	\$11,315.25	5.49%
General Administration and Planning	\$60,229.21	29.23%
<b>Total</b>	<b>\$206,035.54</b>	<b>100.00%</b>



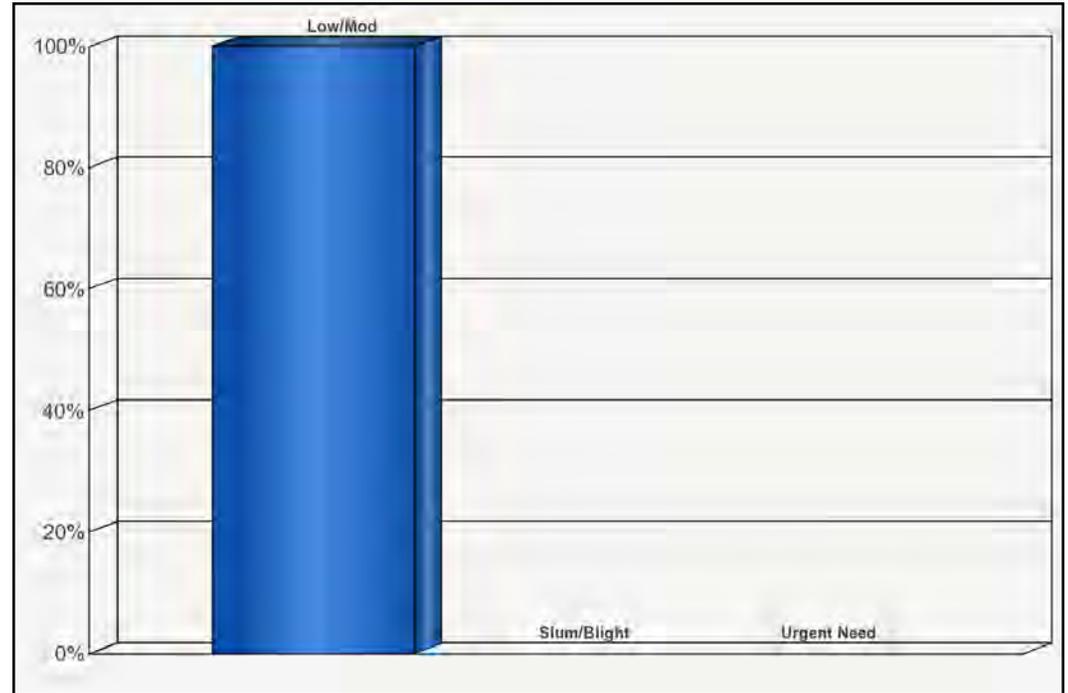
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



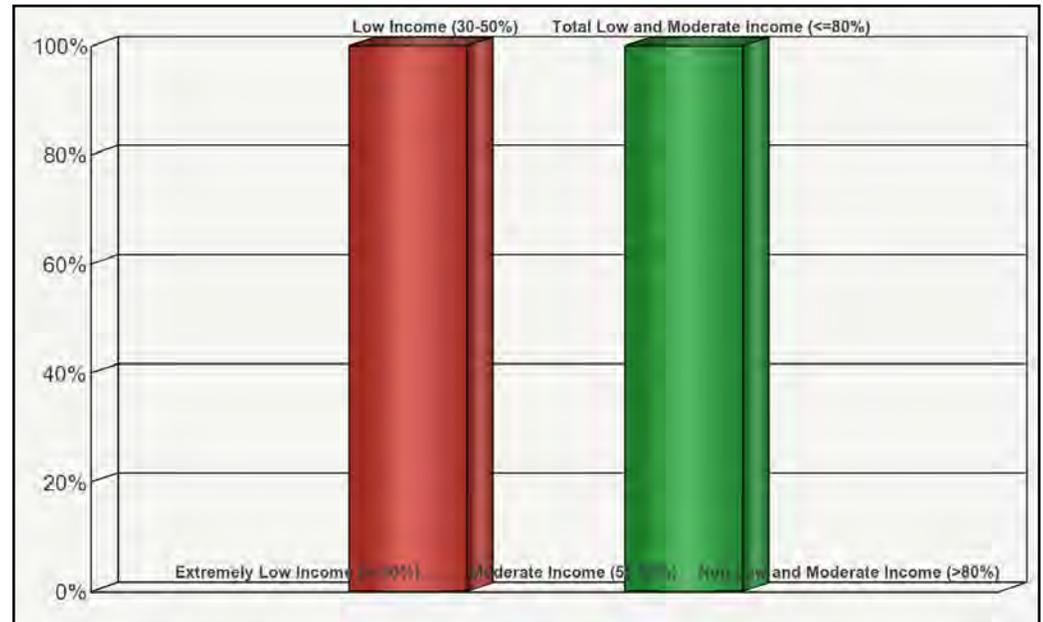


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.00%	0.00%
Black/African American	20.00%	0.00%
Asian	20.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,517 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$145,597.83

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



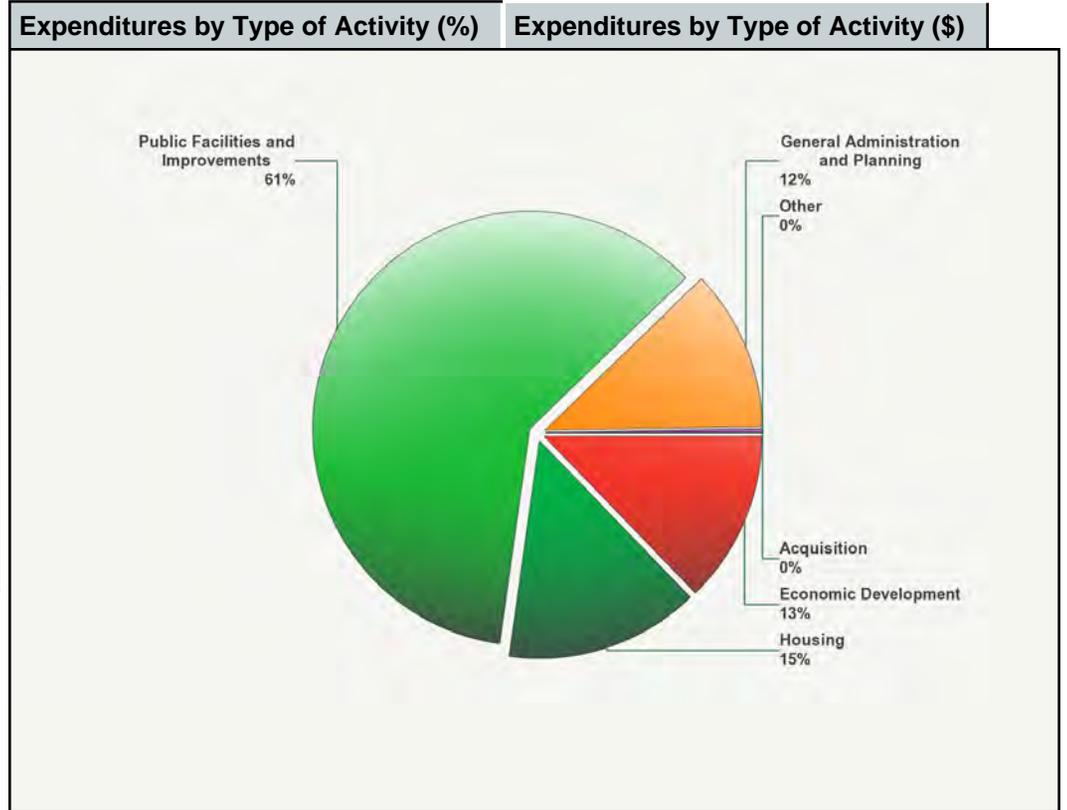
**Program Year 2010 Funds**

2010 CDBG Allocation \$35,094,106.00  
 Program Income Received During Program Year 2010 \$483,000.00

**Total Available<sup>1</sup> \$35,577,106.00**

**Expenditures<sup>2</sup>**

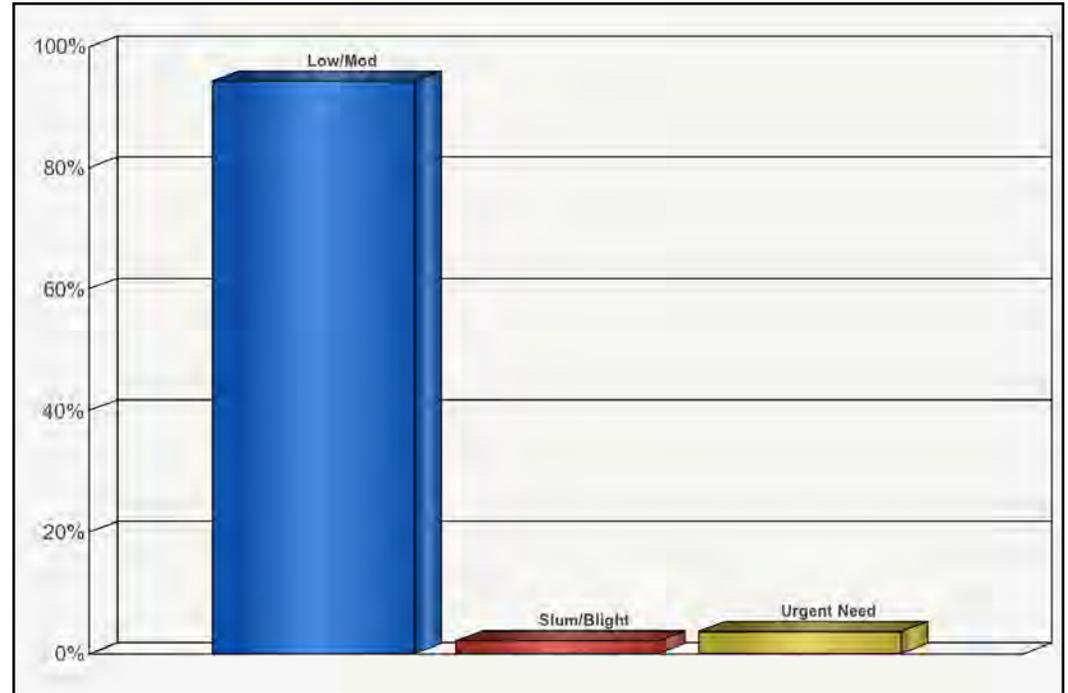
Type of Activity	Expenditure	Percentage
Acquisition	\$27,750.00	0.08%
Economic Development	\$4,454,373.85	12.64%
Housing	\$5,132,966.63	14.57%
Public Facilities and Improvements	\$21,329,961.33	60.55%
General Administration and Planning	\$4,232,174.52	12.01%
Other	\$52,102.46	0.15%
<b>Total</b>	<b>\$35,229,328.79</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.49%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.11%
4 -Percentage of Expenditures Addressing Urgent Needs	3.63%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



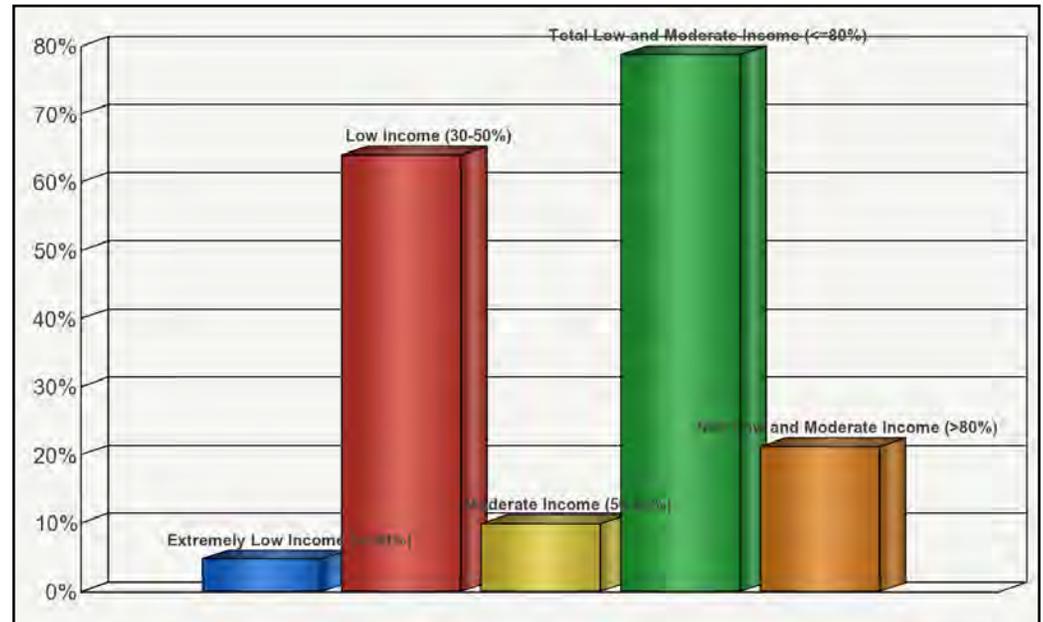


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	98.85%	0.00%
Black/African American	1.15%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	4.72%
Low Income (30-50%)	64.05%
Moderate Income (50-80%)	9.96%
Total Low and Moderate Income (<=80%)	78.73%
Non Low and Moderate Income (>80%)	21.27%





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Accomplishment	Number
Actual Jobs Created or Retained	890
Households Receiving Housing Assistance	3,196
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,347
Persons for Whom Services and Facilities were Available	18,199 <sup>5</sup>
Units Rehabilitated-Single Units	838
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$14,326,332.69

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



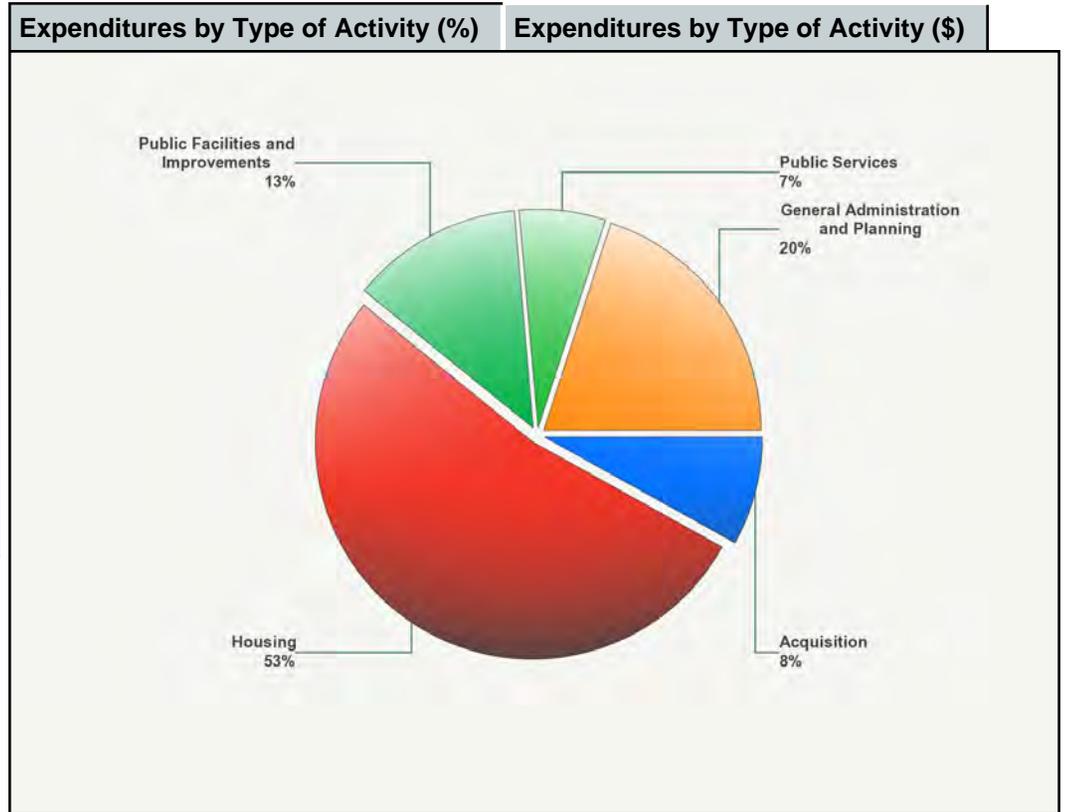
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,005,986.00
Program Income Received During Program Year 2010	\$7,094.50
<b>Total Available<sup>1</sup></b>	<b>\$1,013,080.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$58,255.84	8.18%
Housing	\$373,959.03	52.52%
Public Facilities and Improvements	\$90,988.88	12.78%
Public Services	\$46,625.26	6.55%
General Administration and Planning	\$142,210.10	19.97%
<b>Total</b>	<b>\$712,039.11</b>	<b>100.00%</b>

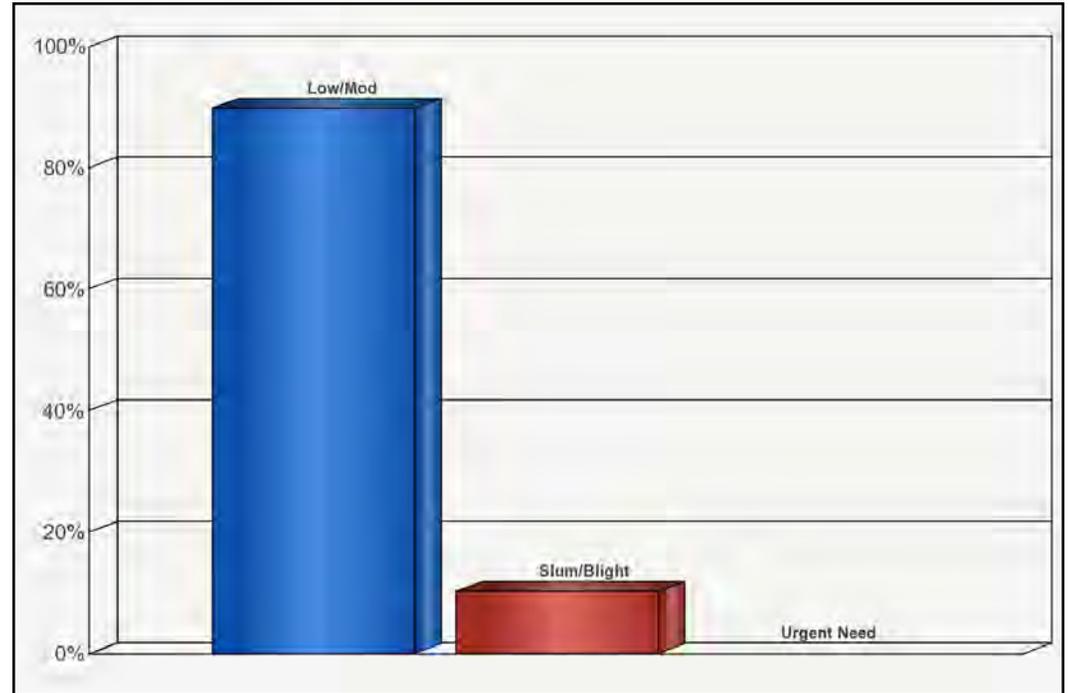
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	89.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	89.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	142,251 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$712,039.11

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

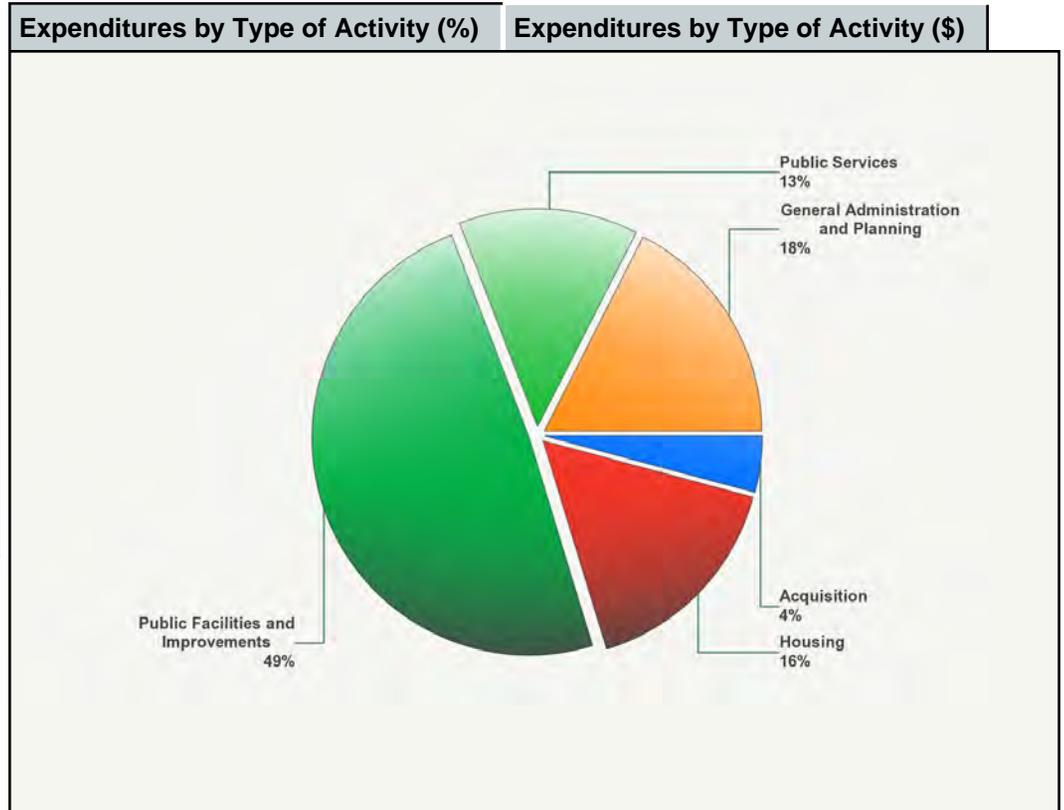
2010 CDBG Allocation	\$1,294,877.00
Program Income Received During Program Year 2010	\$35,551.98
<b>Total Available<sup>1</sup></b>	<b>\$1,330,428.98</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$60,000.00	4.25%
Housing	\$227,482.85	16.12%
Public Facilities and Improvements	\$690,434.24	48.91%
Public Services	\$185,799.89	13.16%
General Administration and Planning	\$247,857.34	17.56%
<b>Total</b>	<b>\$1,411,574.32</b>	<b>100.00%</b>

**Timeliness**

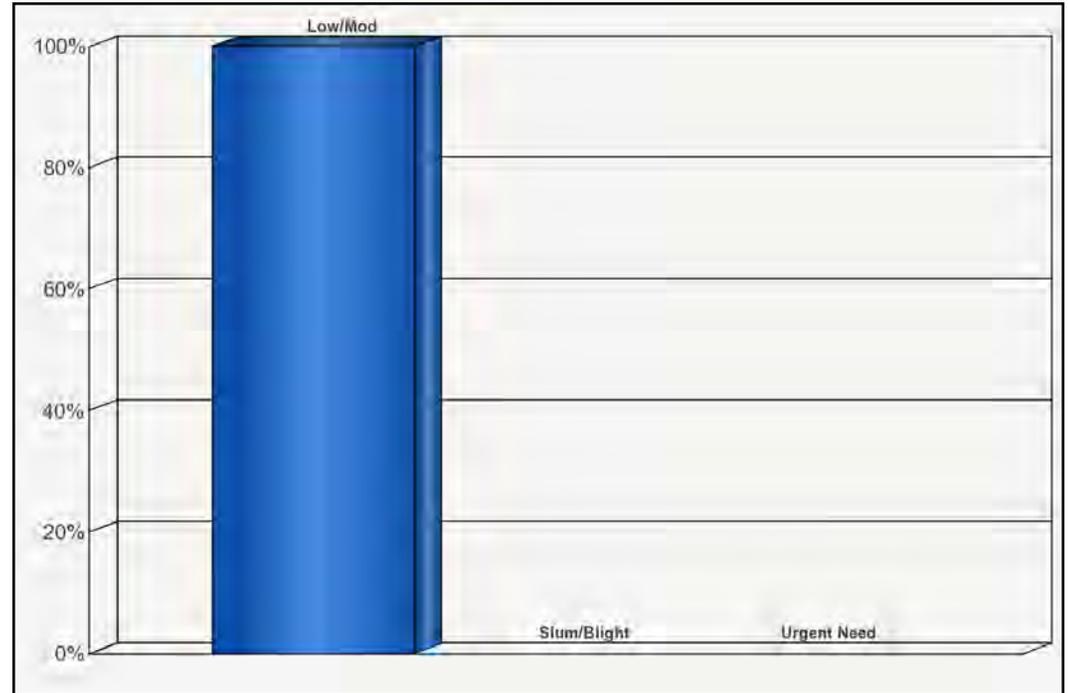
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.15





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



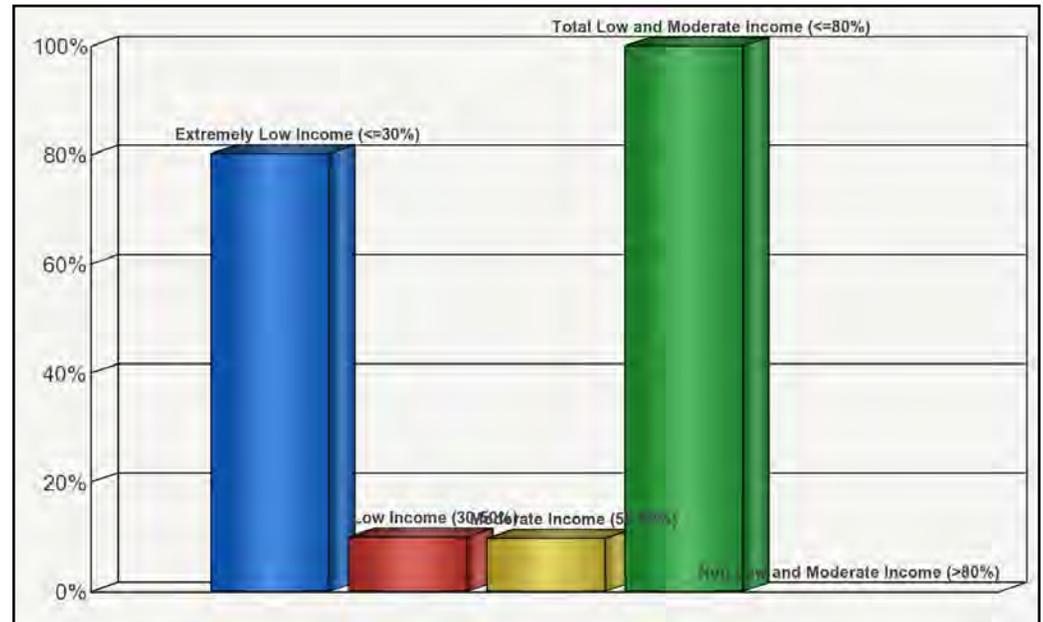


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.09%	94.68%
Black/African American	13.55%	0.71%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.92%	0.71%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.70%	3.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.28%
Low Income (30-50%)	9.95%
Moderate Income (50-80%)	9.77%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - KANE COUNTY, IL  
Program Year From 06-01-2010 To 05-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,072
Persons for Whom Services and Facilities were Available	10,487 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$776,862.88

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



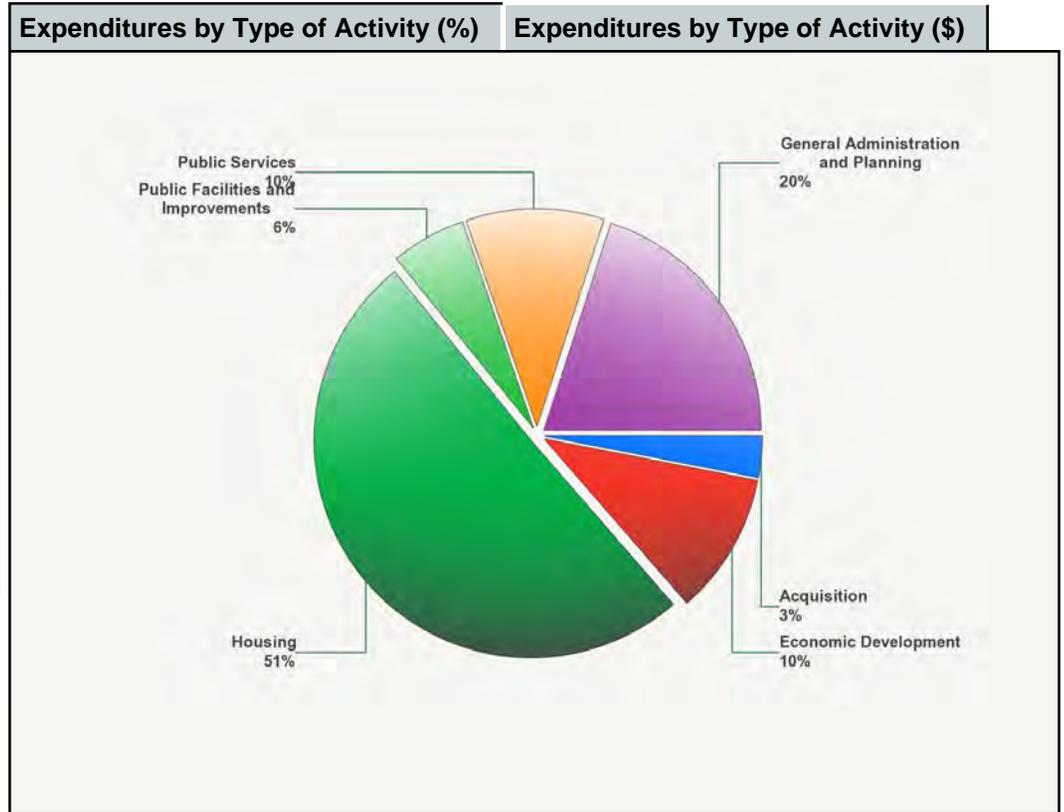
**Program Year 2010 Funds**

2010 CDBG Allocation	\$648,650.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$648,650.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$17,167.76	3.18%
Economic Development	\$55,695.63	10.33%
Housing	\$272,473.74	50.54%
Public Facilities and Improvements	\$29,990.00	5.56%
Public Services	\$55,496.68	10.29%
General Administration and Planning	\$108,323.37	20.09%
<b>Total</b>	<b>\$539,147.18</b>	<b>100.00%</b>

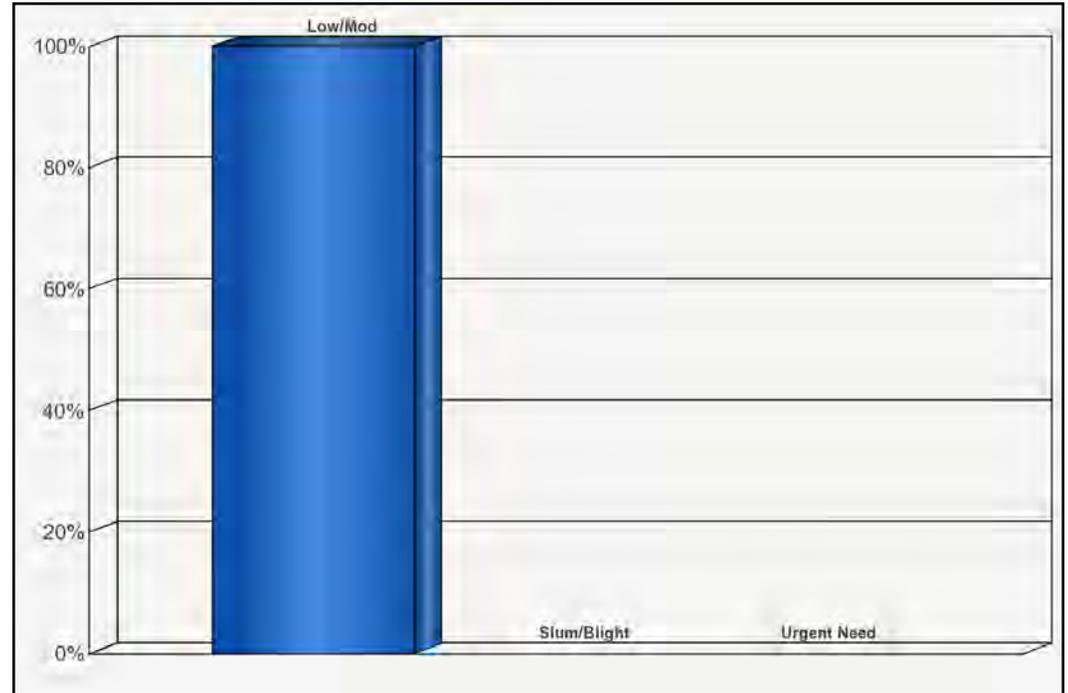
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



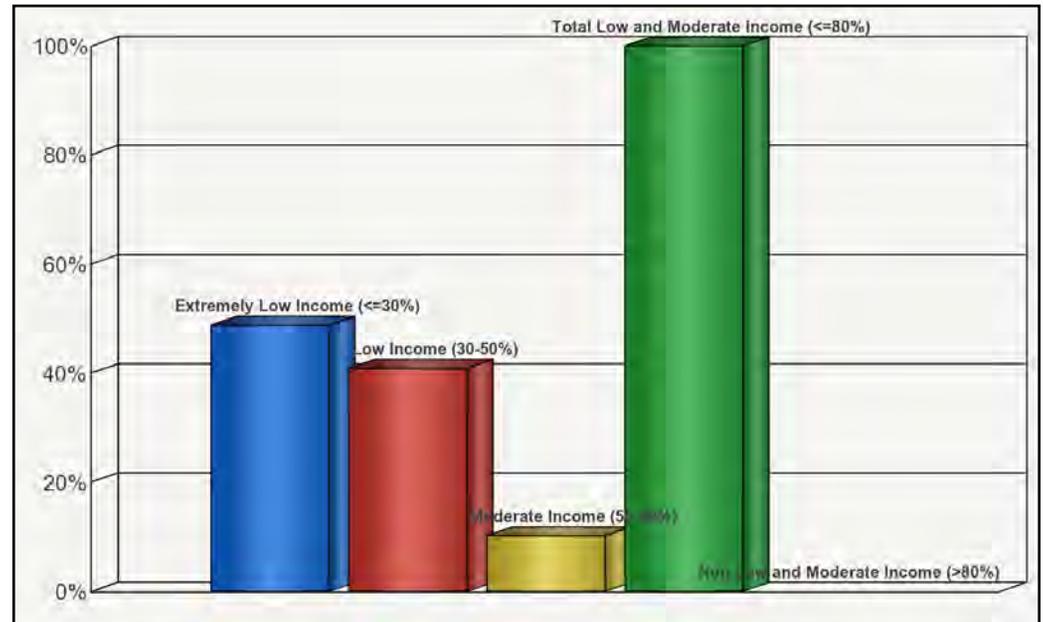


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	33.86%	100.00%
Black/African American	66.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	48.82%
Low Income (30-50%)	40.94%
Moderate Income (50-80%)	10.24%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	116
Persons for Whom Services and Facilities were Available	235,008 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$249,783.88

## Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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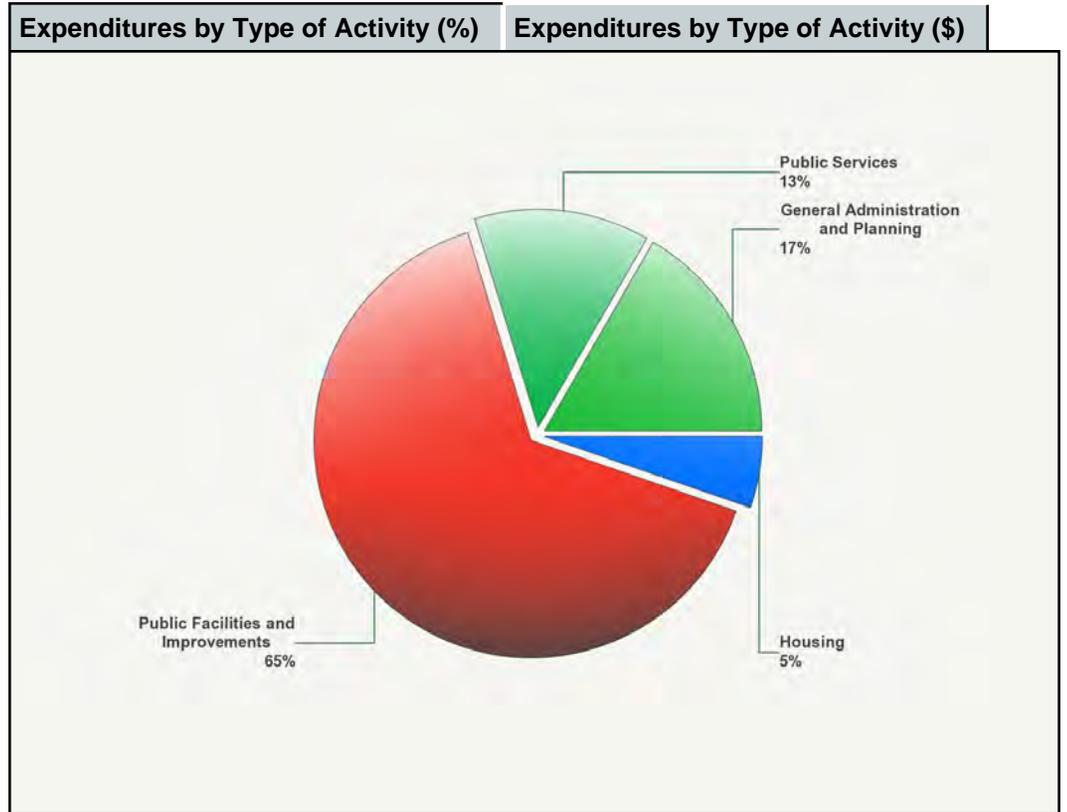
**Program Year 2010 Funds**

2010 CDBG Allocation	\$2,765,445.00
Program Income Received During Program Year 2010	\$12,083.32
<b>Total Available<sup>1</sup></b>	<b>\$2,777,528.32</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$144,631.58	5.35%
Public Facilities and Improvements	\$1,757,184.37	64.99%
Public Services	\$352,993.18	13.06%
General Administration and Planning	\$448,821.84	16.60%
<b>Total</b>	<b>\$2,703,630.97</b>	<b>100.00%</b>

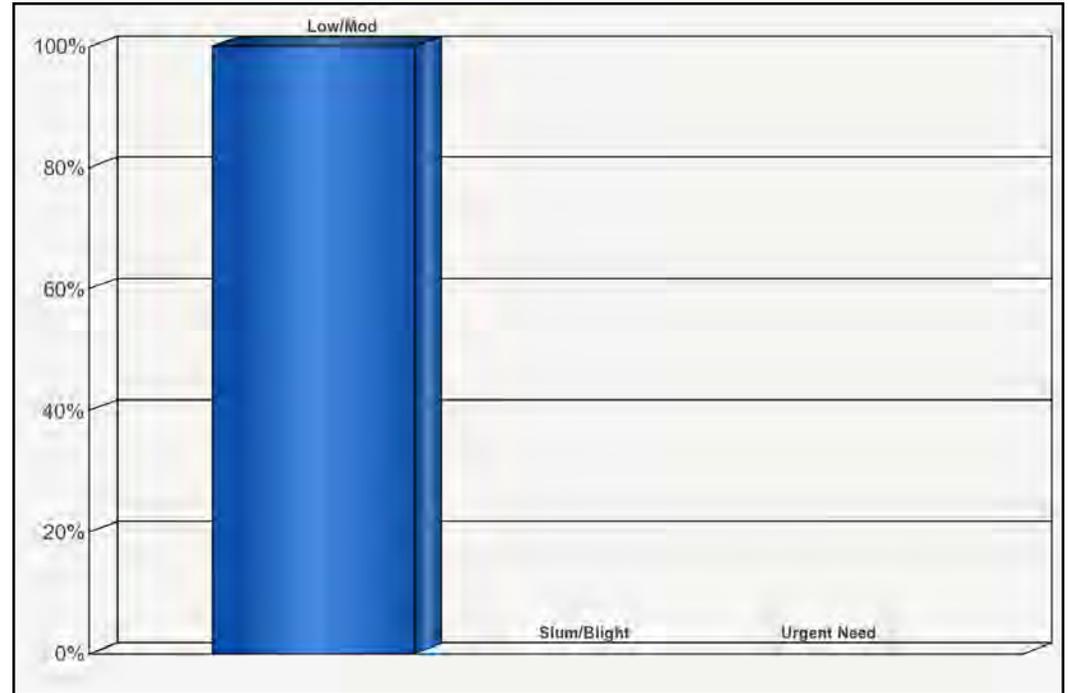
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



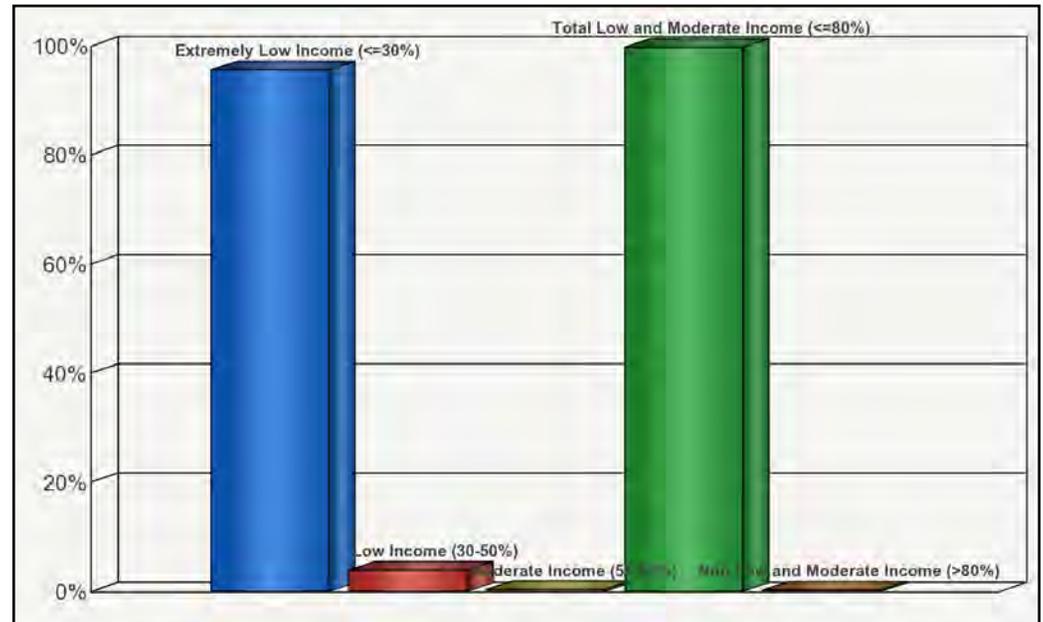


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.00%	97.95%
Black/African American	34.21%	0.04%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.17%	0.29%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.14%	0.02%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	3.00%	1.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	95.66%
Low Income (30-50%)	3.85%
Moderate Income (50-80%)	0.30%
Total Low and Moderate Income (<=80%)	99.81%
Non Low and Moderate Income (>80%)	0.19%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,820
Persons for Whom Services and Facilities were Available	36,736 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,088,814.83

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

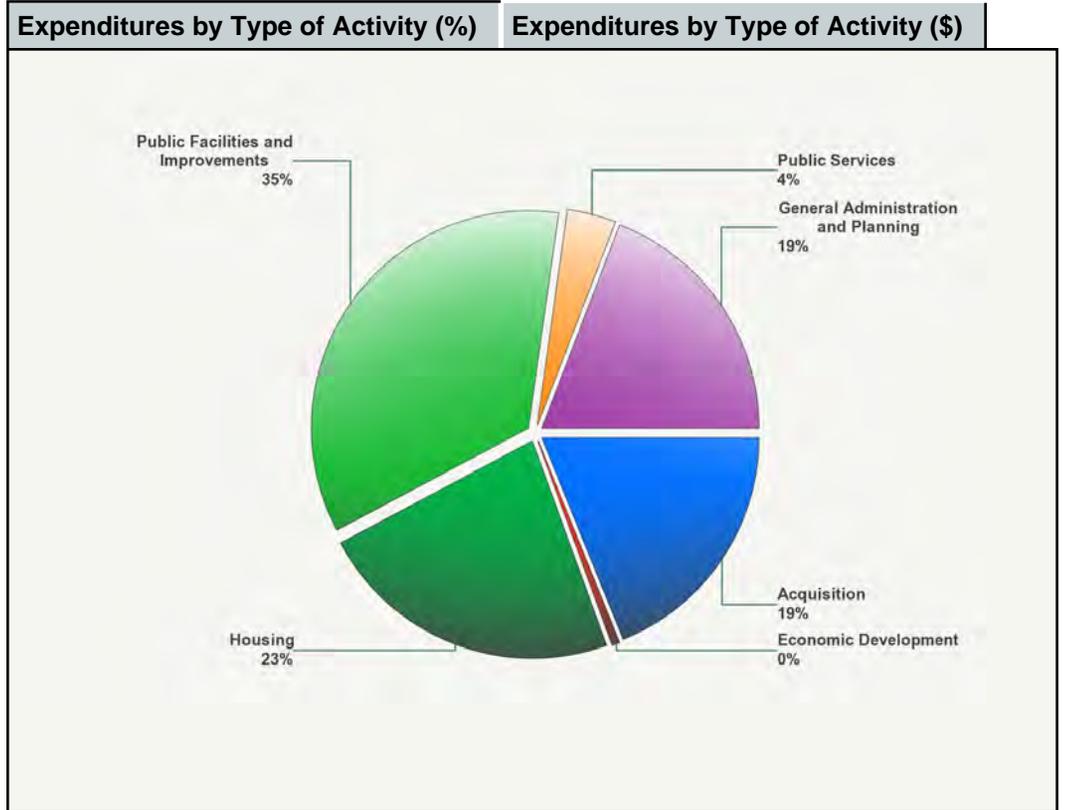
2010 CDBG Allocation	\$3,435,241.00
Program Income Received During Program Year 2010	\$40,646.23
<b>Total Available<sup>1</sup></b>	<b>\$3,475,887.23</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$590,399.18	18.88%
Economic Development	\$13,939.08	0.45%
Housing	\$717,373.78	22.94%
Public Facilities and Improvements	\$1,090,254.45	34.87%
Public Services	\$118,485.01	3.79%
General Administration and Planning	\$596,304.97	19.07%
<b>Total</b>	<b>\$3,126,756.47</b>	<b>100.00%</b>

**Timeliness**

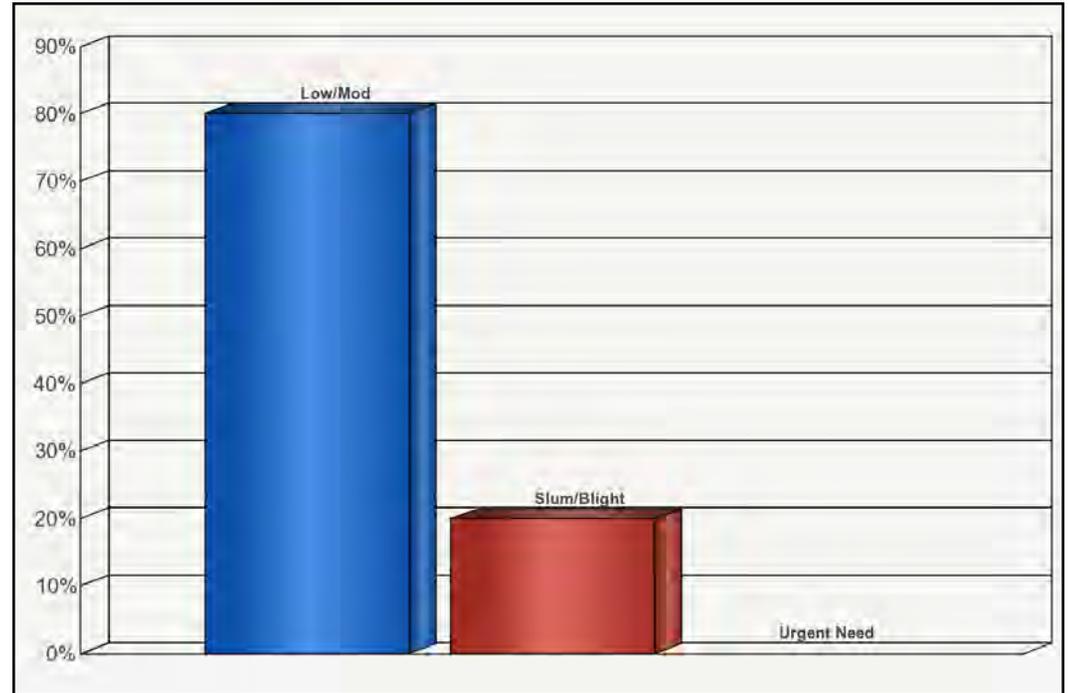
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.37





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	80.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



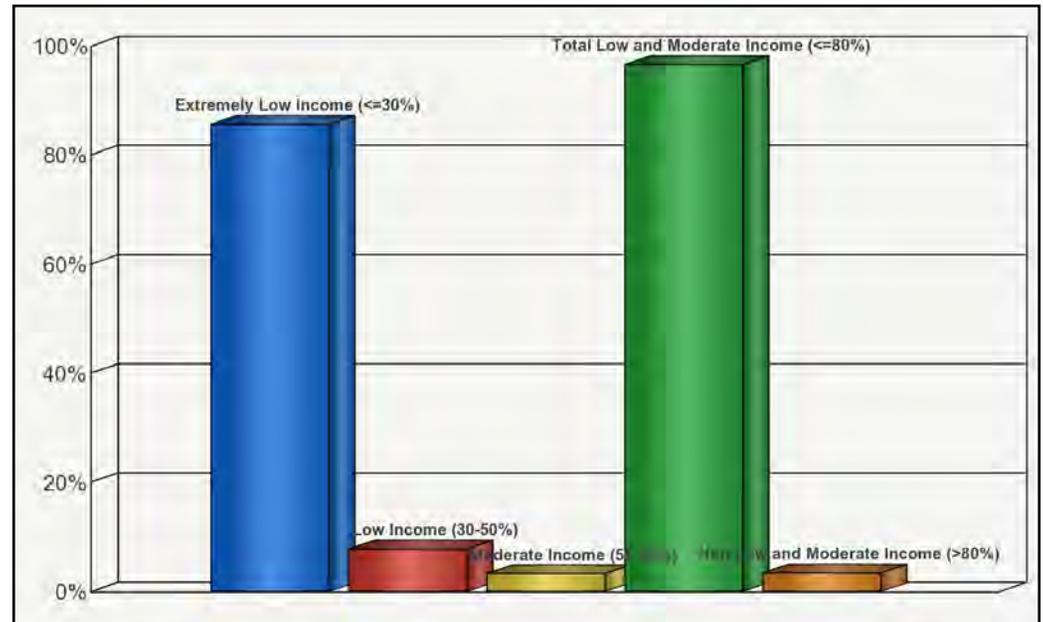


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.84%	100.00%
Black/African American	26.21%	0.00%
Asian	0.59%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	1.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	85.65%
Low Income (30-50%)	7.76%
Moderate Income (50-80%)	3.22%
Total Low and Moderate Income (<=80%)	96.63%
Non Low and Moderate Income (>80%)	3.37%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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PR54 - MADISON COUNTY, IL  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	688
Persons Assisted Directly, Primarily By Public Services and Public Facilities	39
Persons for Whom Services and Facilities were Available	220,913 <sup>5</sup>
Units Rehabilitated-Single Units	460
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,220,907.14

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

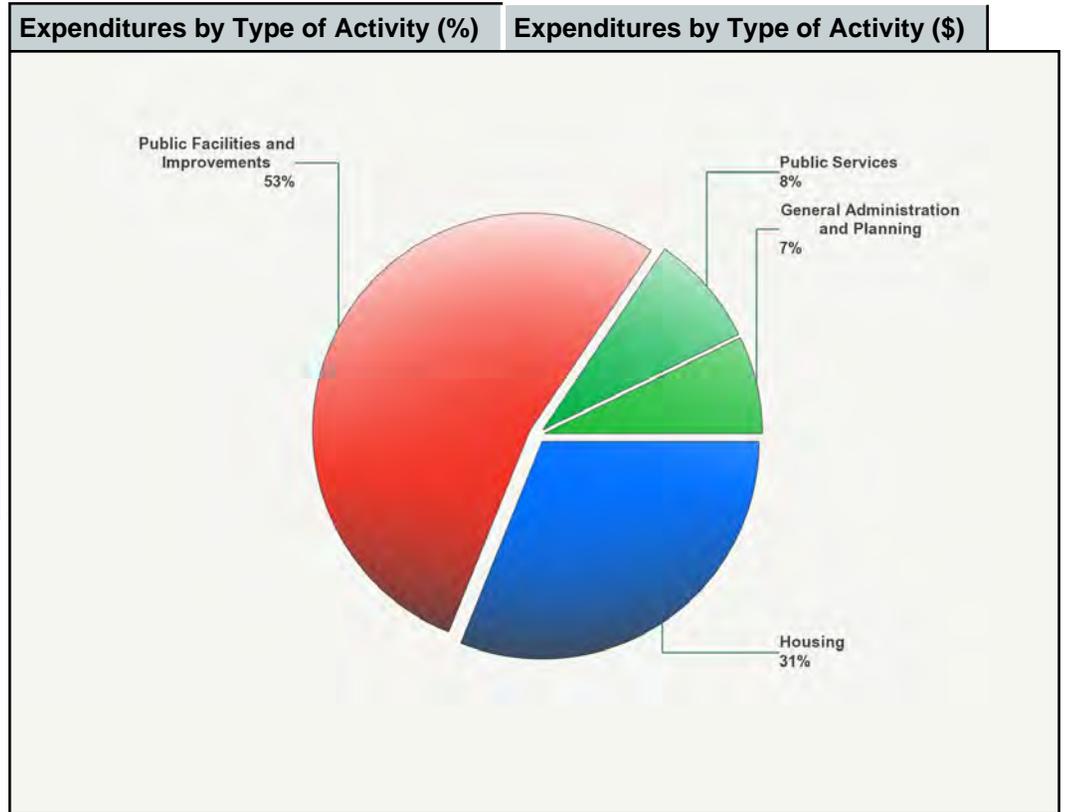
2010 CDBG Allocation \$1,045,438.00  
 Program Income Received During Program Year 2010 \$76,142.00

**Total Available<sup>1</sup> \$1,121,580.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$779,136.60	31.22%
Public Facilities and Improvements	\$1,328,396.17	53.22%
Public Services	\$206,064.63	8.26%
General Administration and Planning	\$182,273.17	7.30%
<b>Total</b>	<b>\$2,495,870.57</b>	<b>100.00%</b>

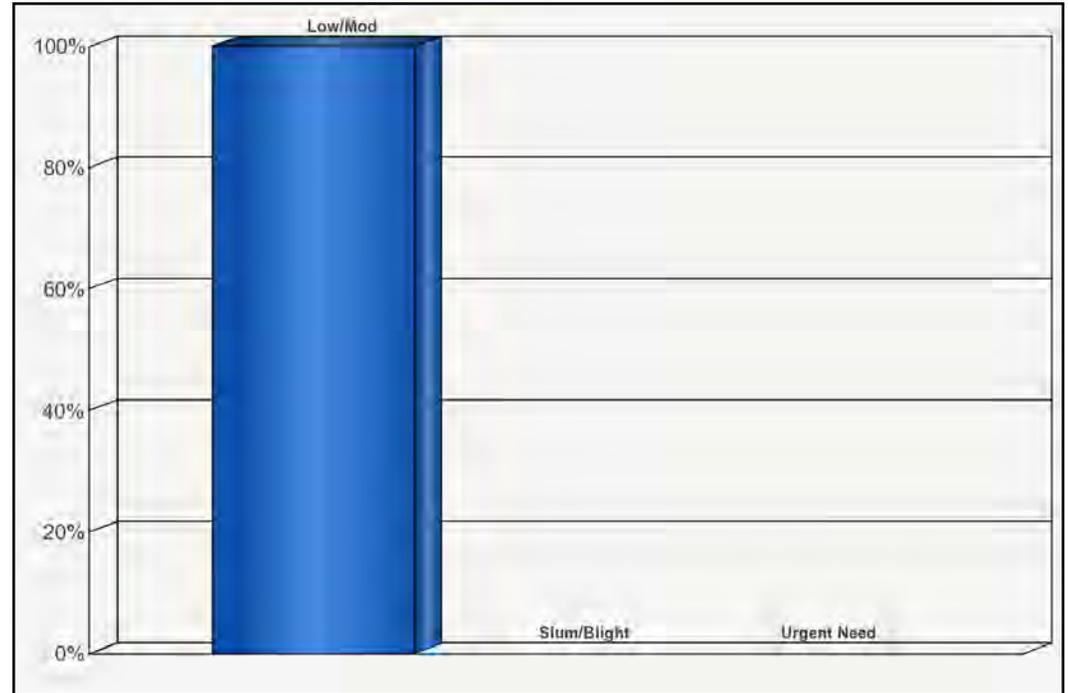
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



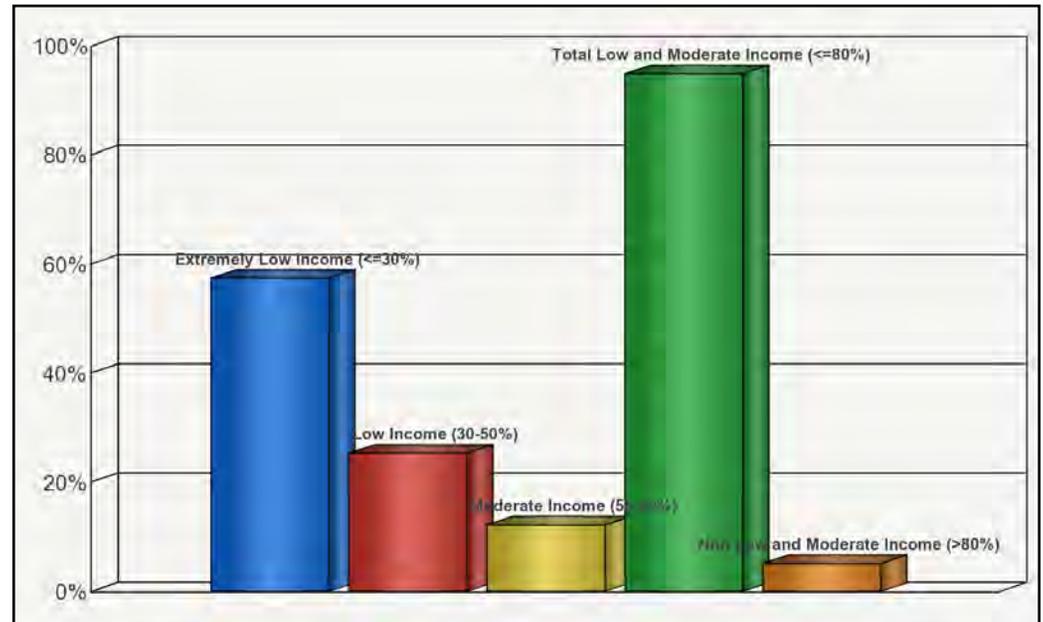


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.54%	72.52%
Black/African American	4.63%	0.33%
Asian	1.13%	0.00%
American Indian/Alaskan Native	0.39%	0.00%
Native Hawaiian/Other Pacific Islander	0.19%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	1.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.99%
Other multi-racial	4.99%	26.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	57.43%
Low Income (30-50%)	25.35%
Moderate Income (50-80%)	12.14%
Total Low and Moderate Income (<=80%)	94.92%
Non Low and Moderate Income (>80%)	5.08%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - MCHENRY COUNTY, IL  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	228
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,161
Persons for Whom Services and Facilities were Available	7,435 <sup>5</sup>
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	56

**Funds Leveraged for Activities Completed** \$2,461,112.57

### Notes

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**Program Year 2010 Funds**

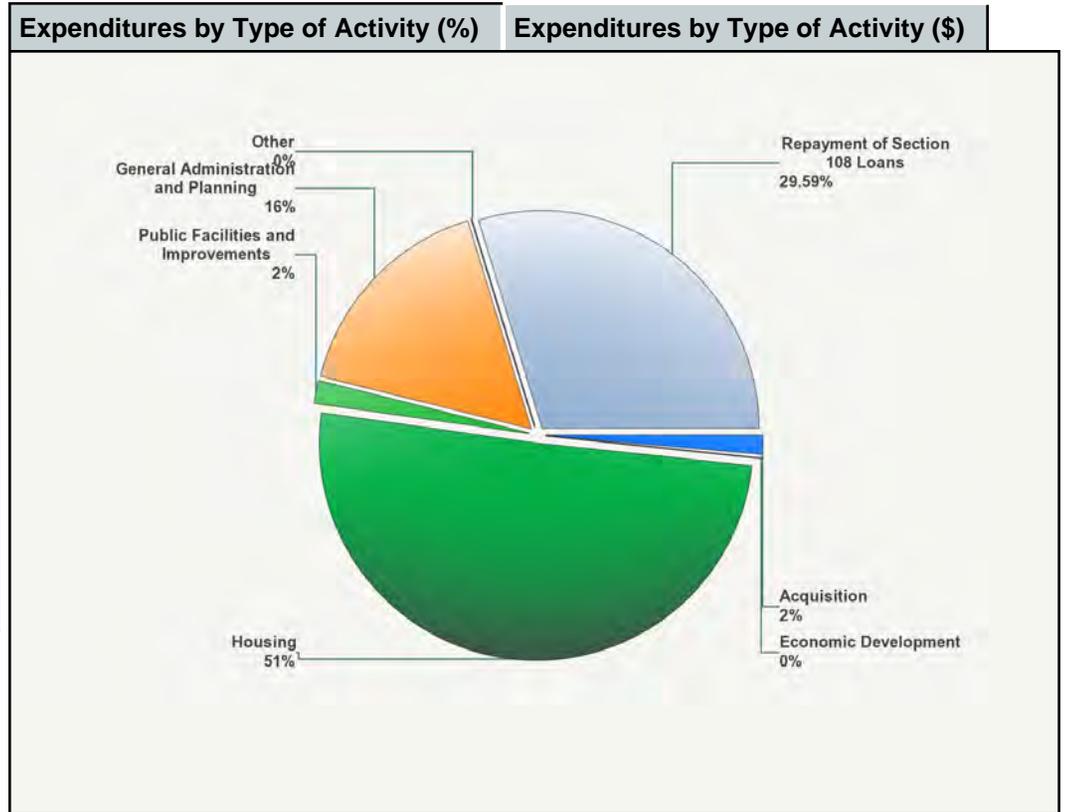
2010 CDBG Allocation \$975,851.00  
 Program Income Received During Program Year 2010 \$31,241.05

**Total Available<sup>1</sup> \$1,007,092.05**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$14,444.20	1.50%
Economic Development	\$271.69	0.03%
Housing	\$486,343.10	50.56%
Public Facilities and Improvements	\$18,000.00	1.87%
General Administration and Planning	\$157,565.58	16.38%
Other	\$635.37	0.07%
Repayment of Section 108 Loans	\$284,603.22	29.59%
<b>Total</b>	<b>\$961,863.16</b>	<b>100.00%</b>

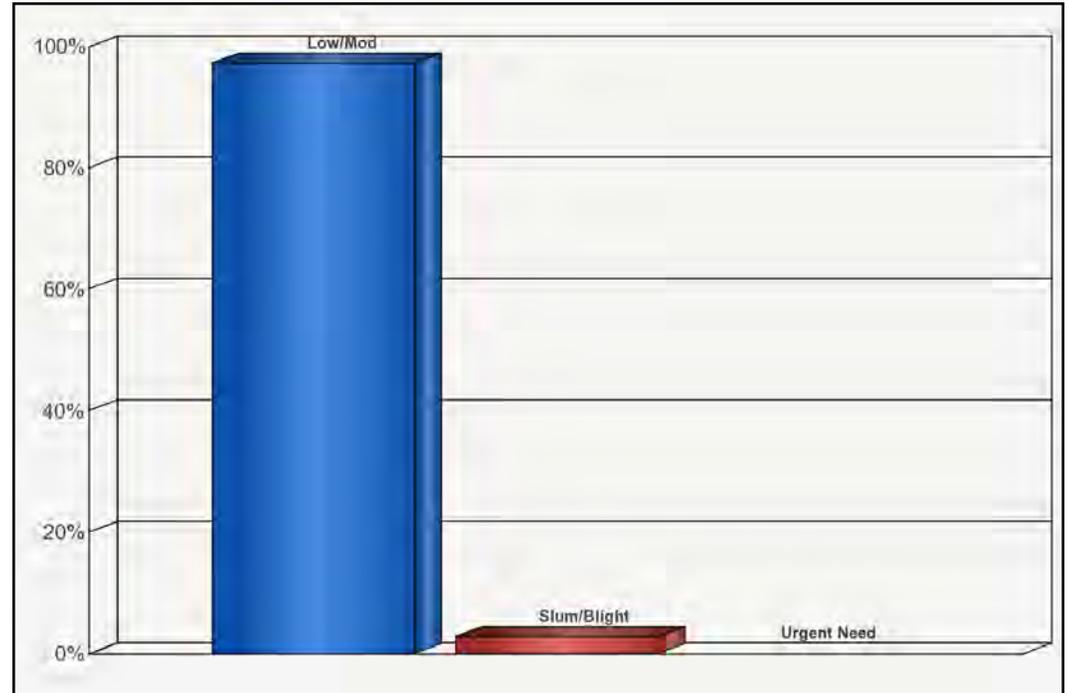
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



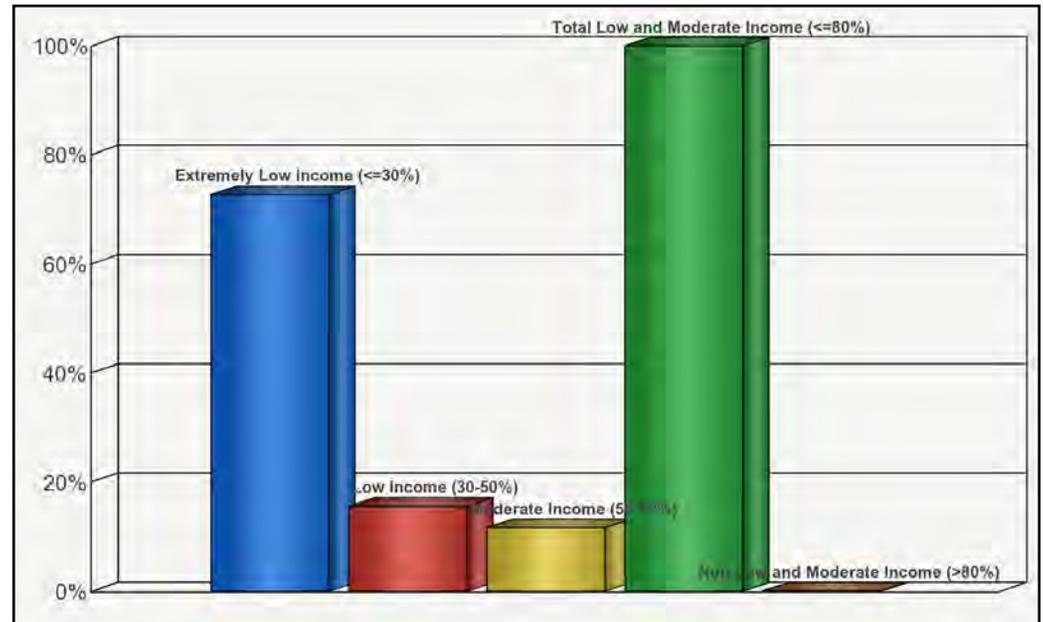


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.77%	97.52%
Black/African American	21.62%	1.82%
Asian	0.22%	0.00%
American Indian/Alaskan Native	1.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	3.89%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	0.82%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.04%	0.00%
Other multi-racial	0.48%	0.66%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.76%
Low Income (30-50%)	15.56%
Moderate Income (50-80%)	11.63%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,305
Persons for Whom Services and Facilities were Available	39,590 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$943,863.16

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



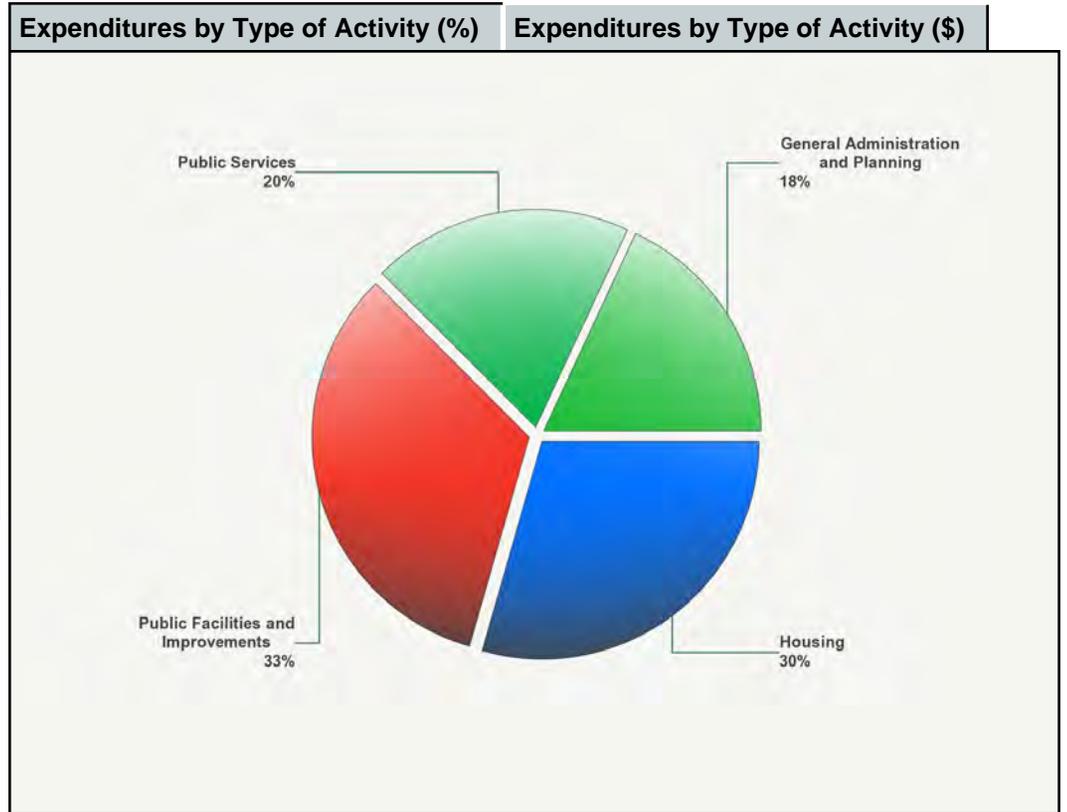
**Program Year 2010 Funds**

2010 CDBG Allocation	\$391,839.00
Program Income Received During Program Year 2010	\$80,862.39
<b>Total Available<sup>1</sup></b>	<b>\$472,701.39</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$116,060.33	29.56%
Public Facilities and Improvements	\$129,132.91	32.89%
Public Services	\$76,910.58	19.59%
General Administration and Planning	\$70,487.85	17.95%
<b>Total</b>	<b>\$392,591.67</b>	<b>100.00%</b>

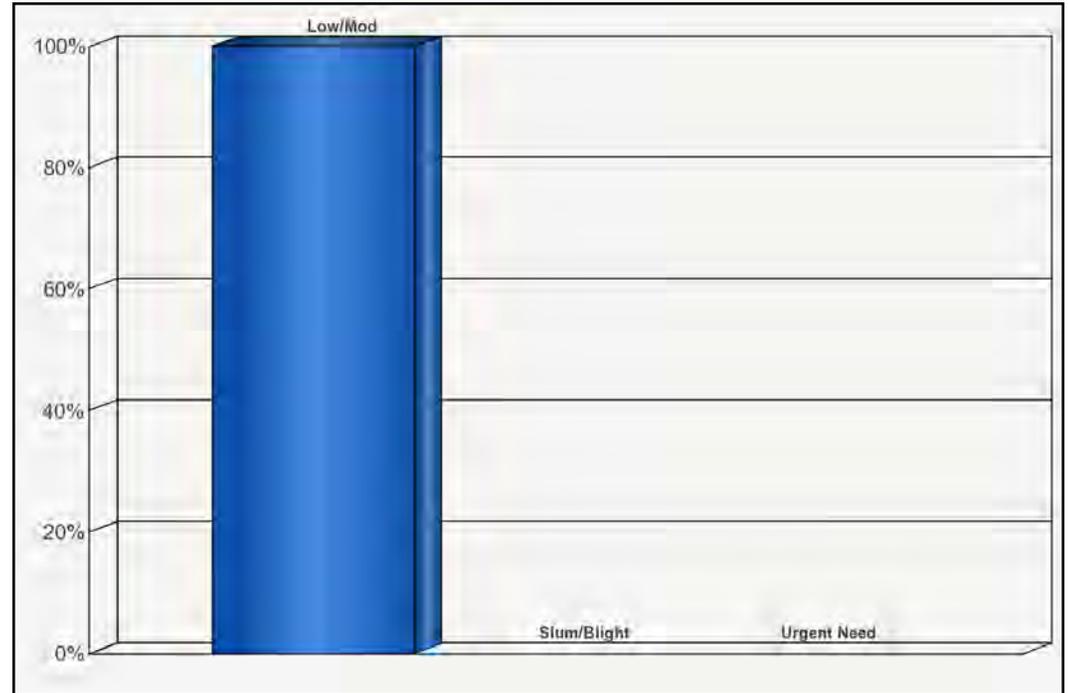
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



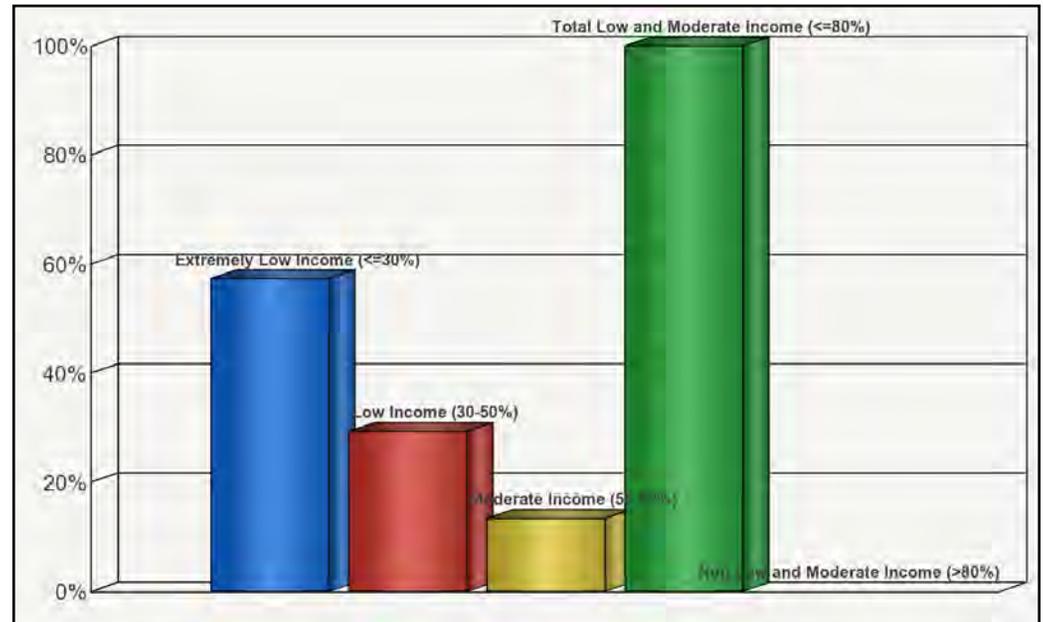


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	76.22%	91.64%
Black/African American	8.96%	0.60%
Asian	9.28%	0.00%
American Indian/Alaskan Native	3.26%	5.97%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.16%	0.30%
Asian & White	0.16%	0.00%
Black/African American & White	0.65%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.30%	1.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	57.33%
Low Income (30-50%)	29.32%
Moderate Income (50-80%)	13.36%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	606
Persons for Whom Services and Facilities were Available	4,224 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$392,591.67

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

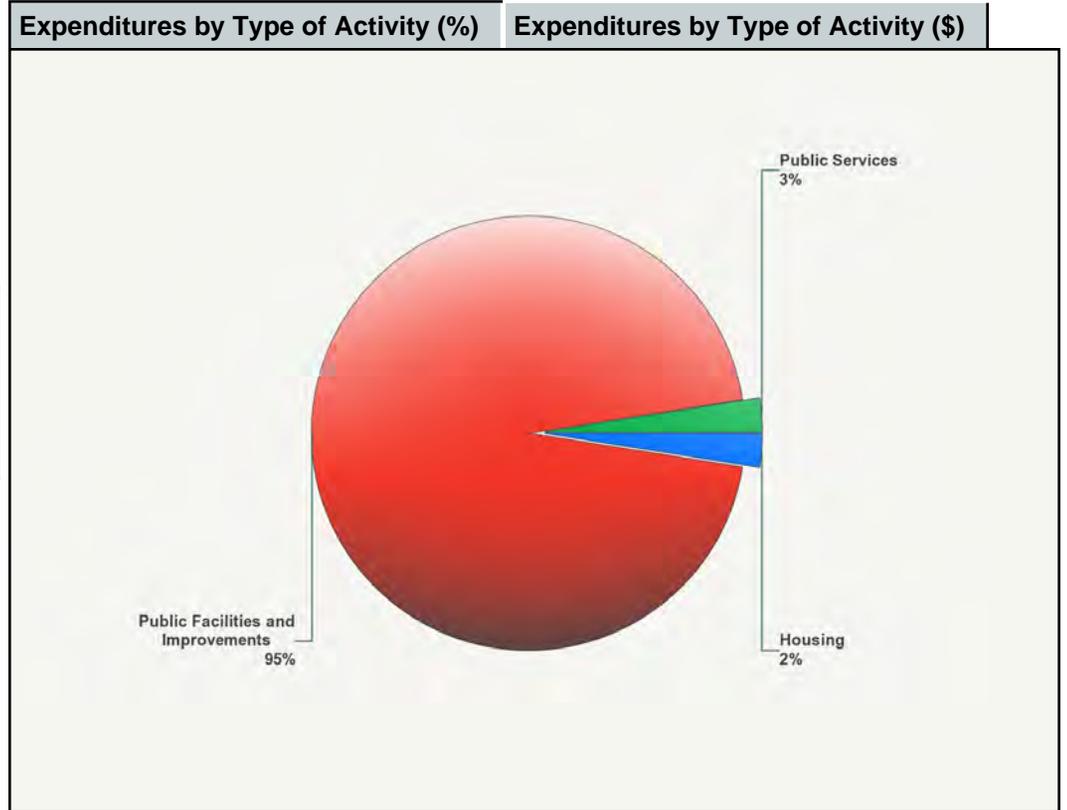


**Program Year 2010 Funds**

2010 CDBG Allocation	\$521,538.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$521,538.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$10,460.00	2.46%
Public Facilities and Improvements	\$403,935.00	94.93%
Public Services	\$11,114.00	2.61%
<b>Total</b>	<b>\$425,509.00</b>	<b>100.00%</b>

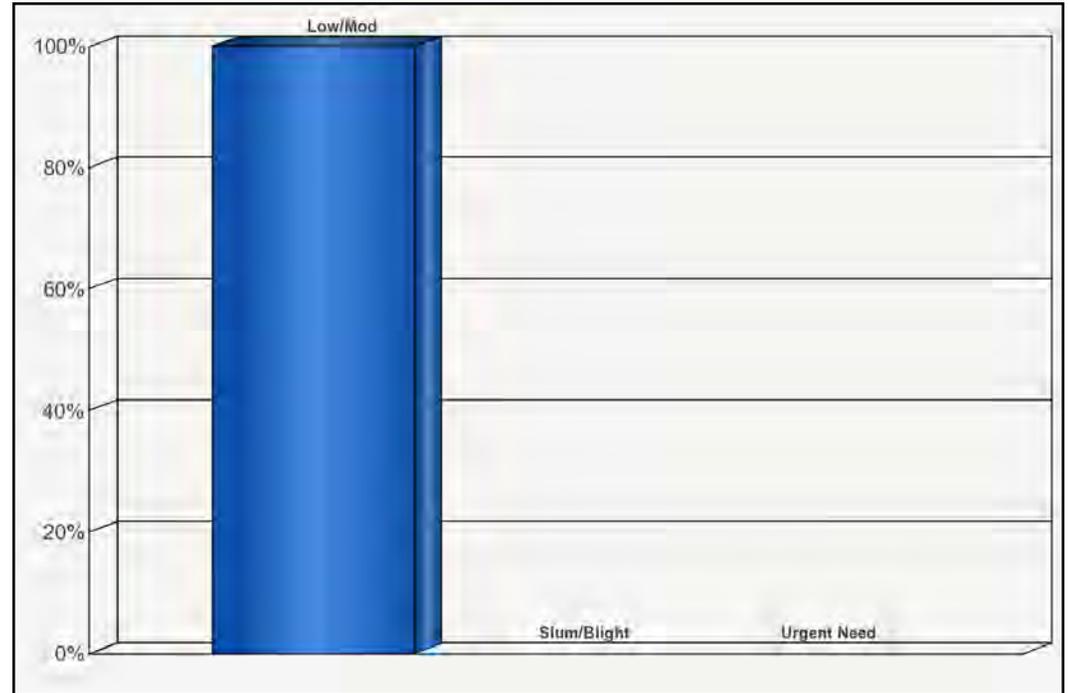


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	35
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$14,966.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



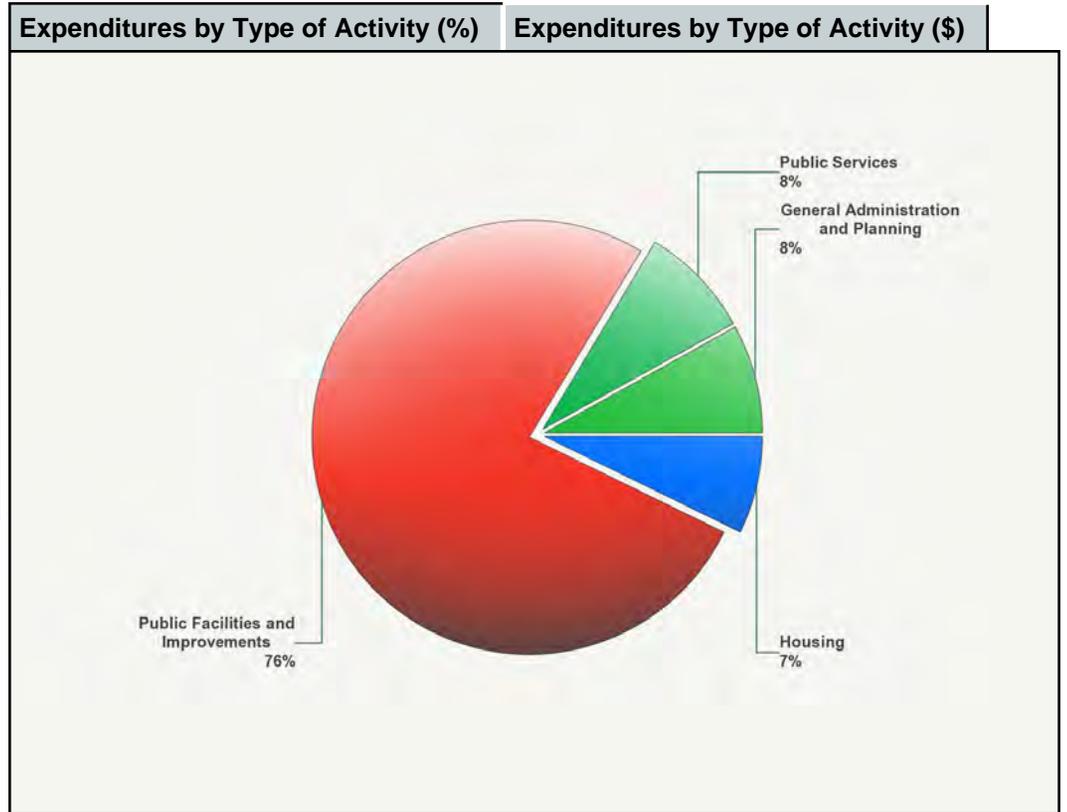
**Program Year 2010 Funds**

2010 CDBG Allocation	\$442,065.00
Program Income Received During Program Year 2010	\$9,689.18
<b>Total Available<sup>1</sup></b>	<b>\$451,754.18</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$21,362.00	7.14%
Public Facilities and Improvements	\$228,387.30	76.33%
Public Services	\$24,960.20	8.34%
General Administration and Planning	\$24,486.68	8.18%
<b>Total</b>	<b>\$299,196.18</b>	<b>100.00%</b>

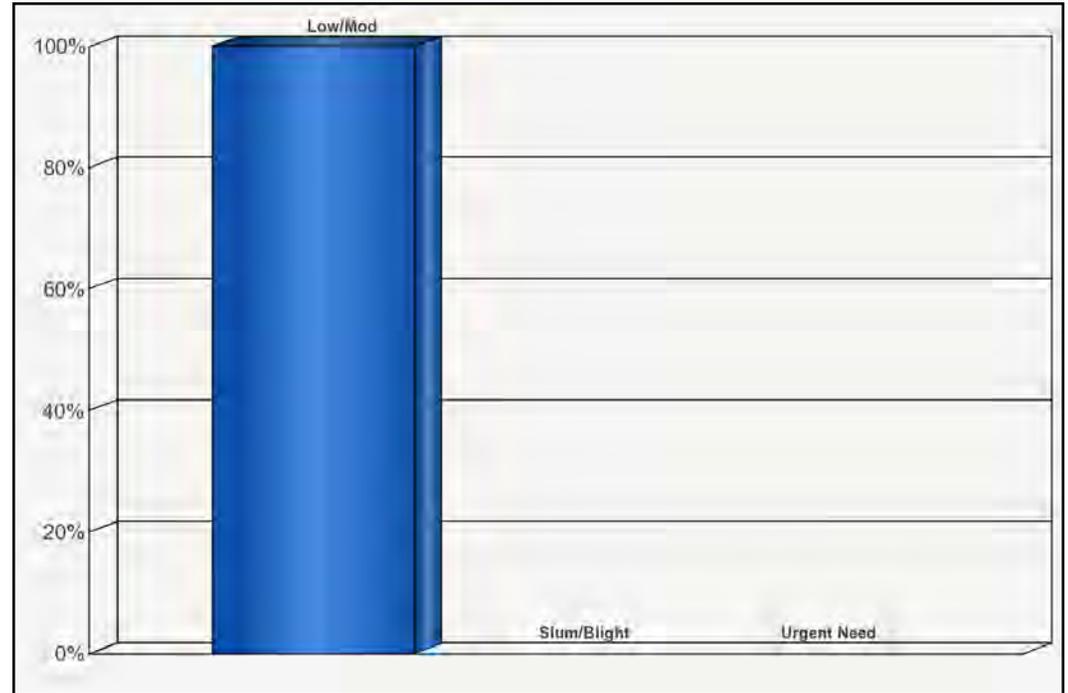
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



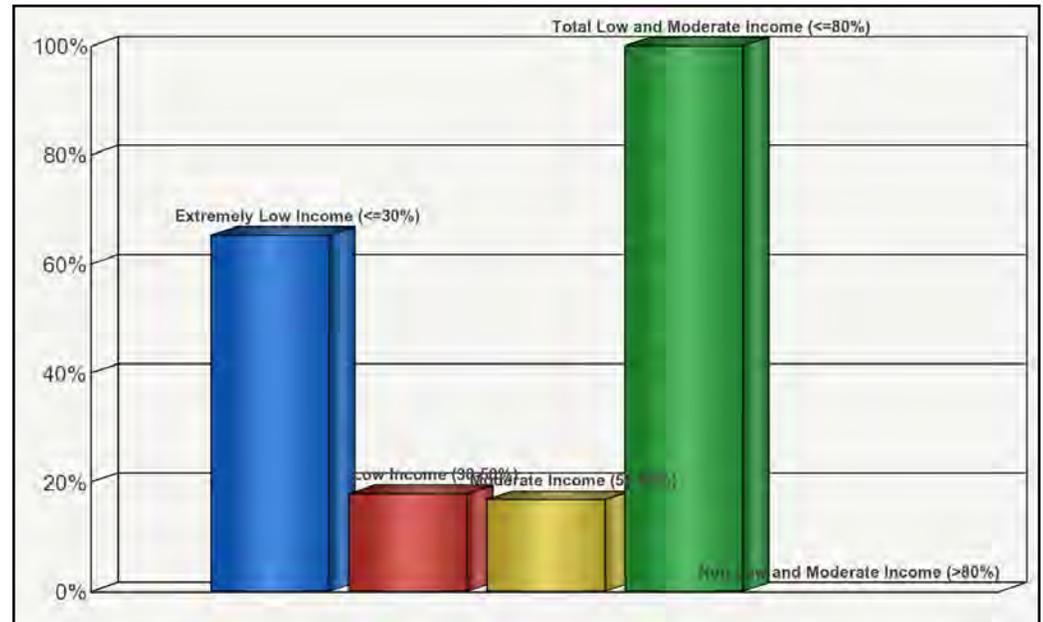


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	29.47%	10.00%
Black/African American	36.84%	0.00%
Asian	2.11%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	9.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.11%	90.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	65.26%
Low Income (30-50%)	17.89%
Moderate Income (50-80%)	16.84%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	82
Persons for Whom Services and Facilities were Available	13,370 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$299,196.18

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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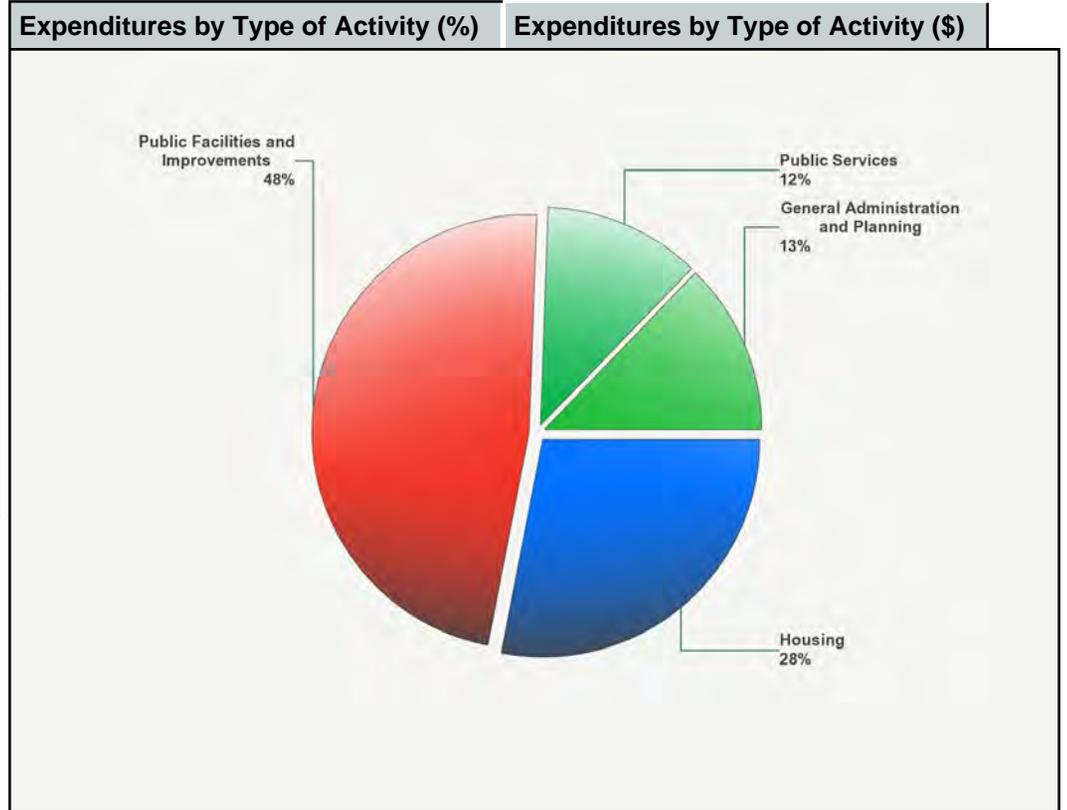


**Program Year 2010 Funds**

2010 CDBG Allocation	\$328,296.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$328,296.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$96,426.04	28.01%
Public Facilities and Improvements	\$163,661.17	47.54%
Public Services	\$39,999.54	11.62%
General Administration and Planning	\$44,188.51	12.84%
<b>Total</b>	<b>\$344,275.26</b>	<b>100.00%</b>

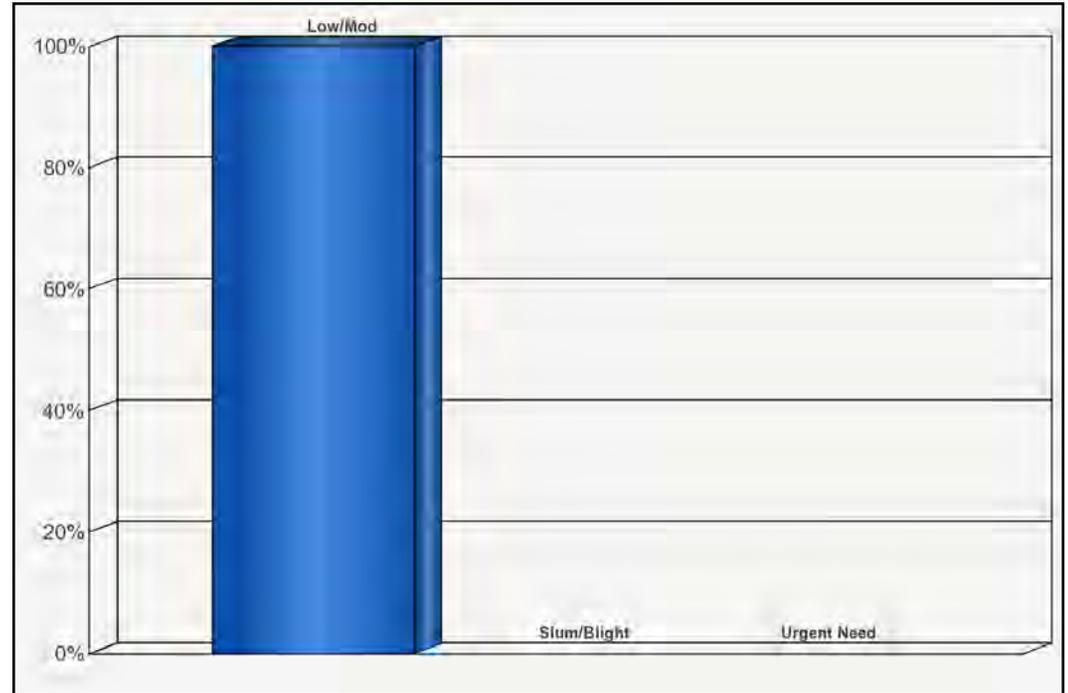


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



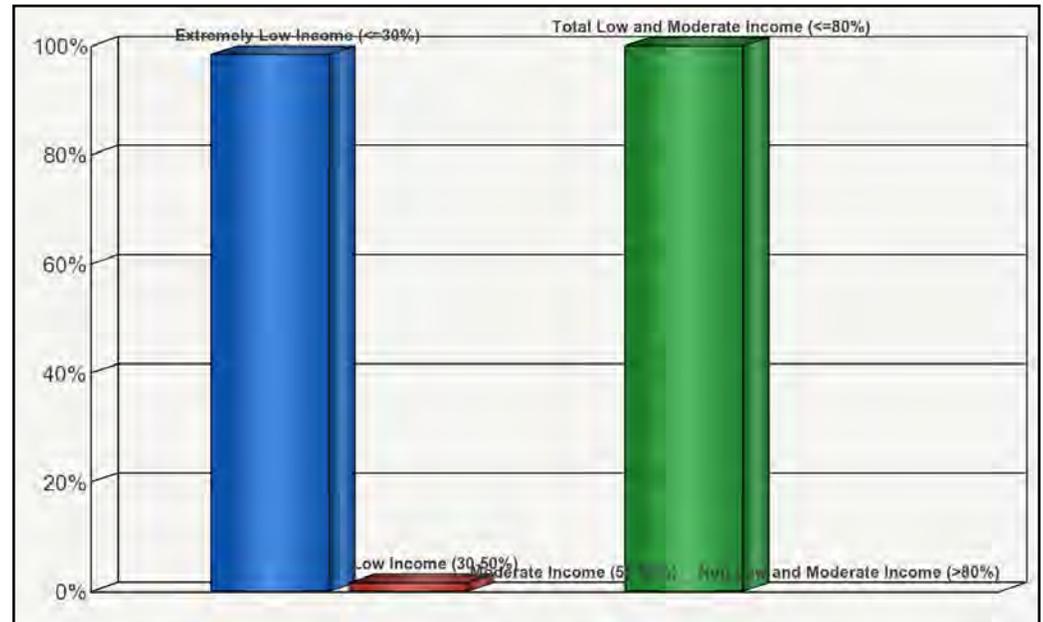


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	63.18%	97.12%
Black/African American	32.25%	2.88%
Asian	1.80%	0.00%
American Indian/Alaskan Native	1.68%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.46%
Low Income (30-50%)	1.54%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,999
Persons for Whom Services and Facilities were Available	97,391 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$344,275.26

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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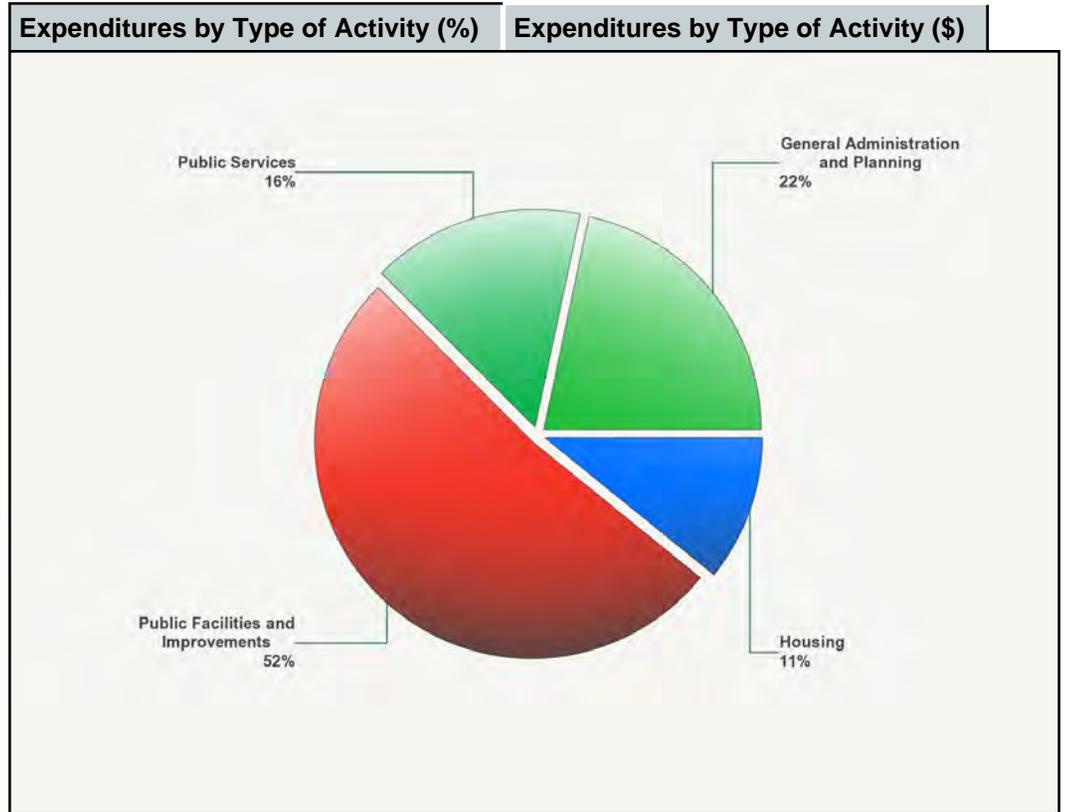
**Program Year 2010 Funds**

2010 CDBG Allocation	\$297,430.00
Program Income Received During Program Year 2010	\$32,264.33
<b>Total Available<sup>1</sup></b>	<b>\$329,694.33</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$28,933.50	10.77%
Public Facilities and Improvements	\$138,688.80	51.65%
Public Services	\$43,000.00	16.01%
General Administration and Planning	\$57,917.53	21.57%
<b>Total</b>	<b>\$268,539.83</b>	<b>100.00%</b>

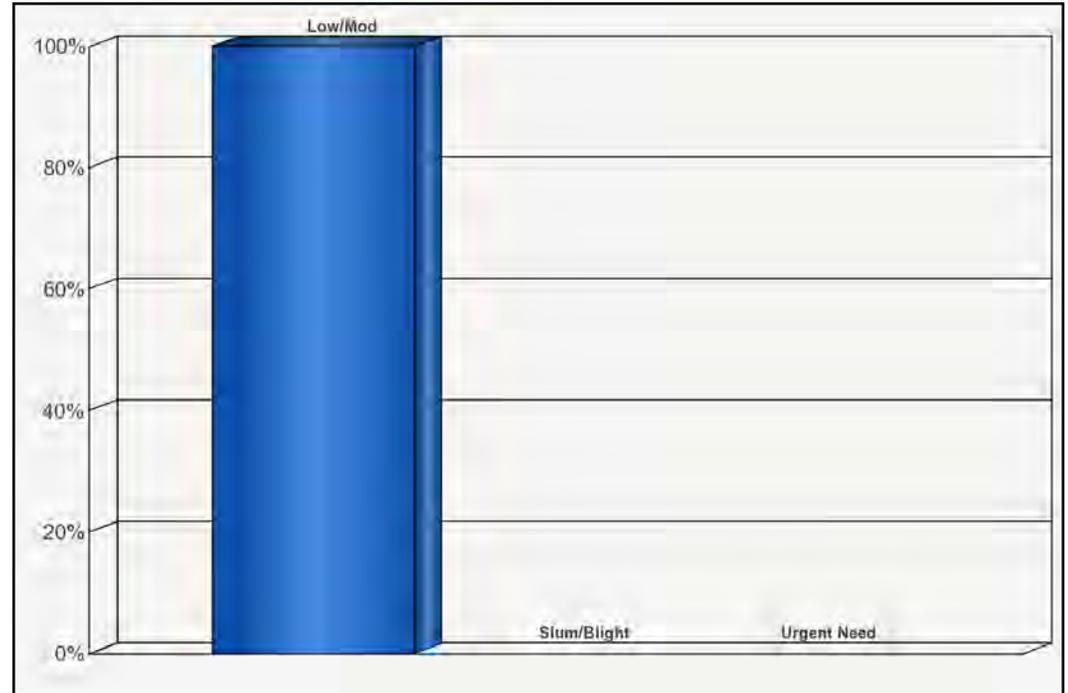
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



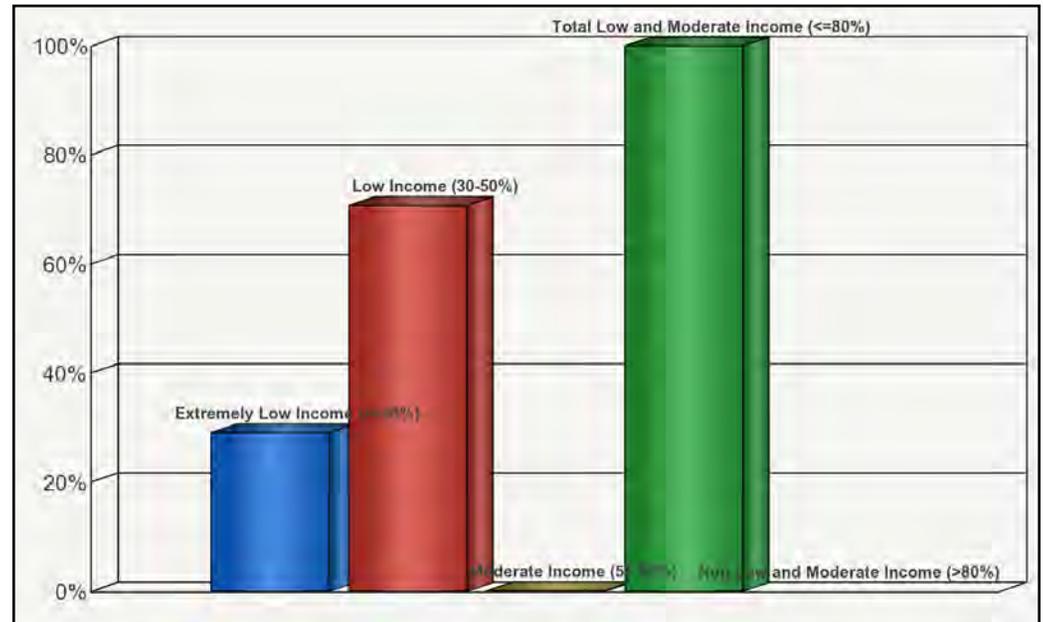


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	94.13%	100.00%
Black/African American	5.62%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	29.10%
Low Income (30-50%)	70.82%
Moderate Income (50-80%)	0.08%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,221
Persons for Whom Services and Facilities were Available	9,075 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$268,539.83

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



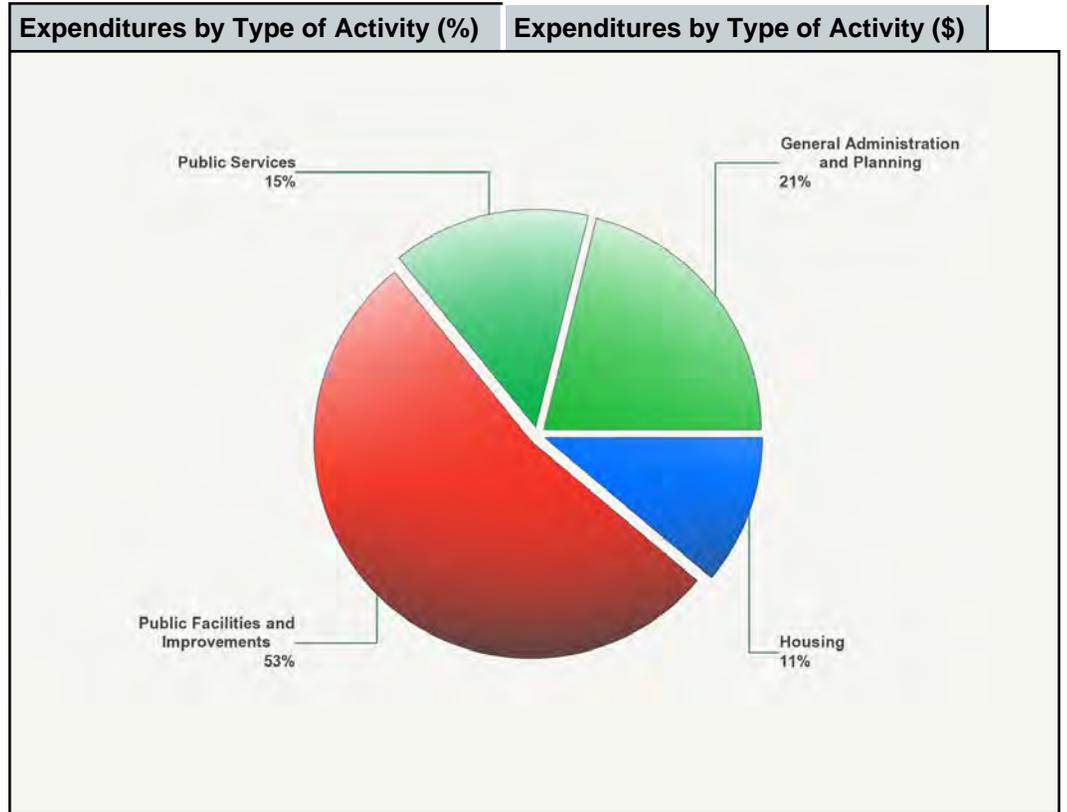
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,946,130.00
Program Income Received During Program Year 2010	\$104,945.05
<b>Total Available<sup>1</sup></b>	<b>\$2,051,075.05</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$205,163.50	11.07%
Public Facilities and Improvements	\$983,688.04	53.08%
Public Services	\$275,151.94	14.85%
General Administration and Planning	\$389,226.00	21.00%
<b>Total</b>	<b>\$1,853,229.48</b>	<b>100.00%</b>

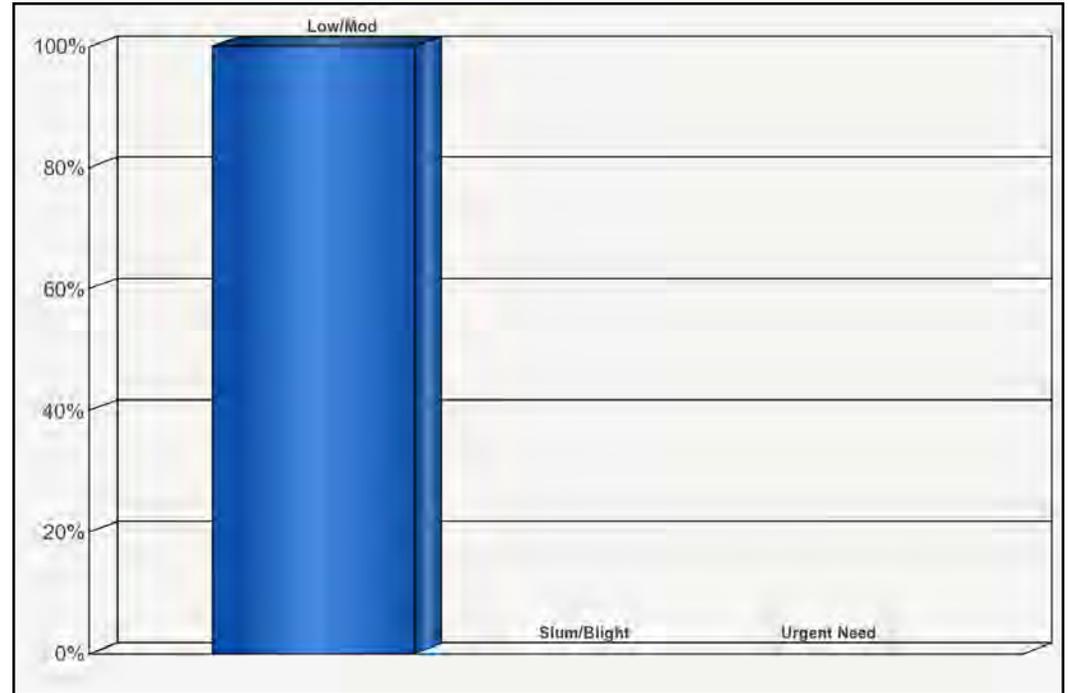
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



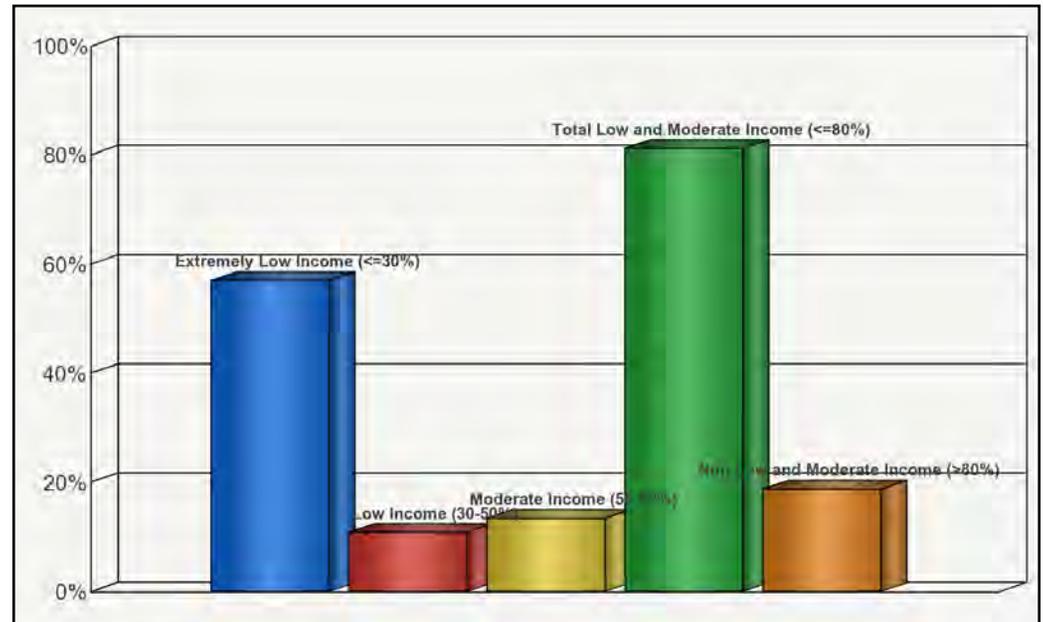


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	52.51%	98.36%
Black/African American	42.19%	1.06%
Asian	2.91%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.64%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.40%	0.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.99%
Low Income (30-50%)	10.78%
Moderate Income (50-80%)	13.44%
Total Low and Moderate Income (<=80%)	81.20%
Non Low and Moderate Income (>80%)	18.80%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,600
Persons for Whom Services and Facilities were Available	10,392 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,844,264.48

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

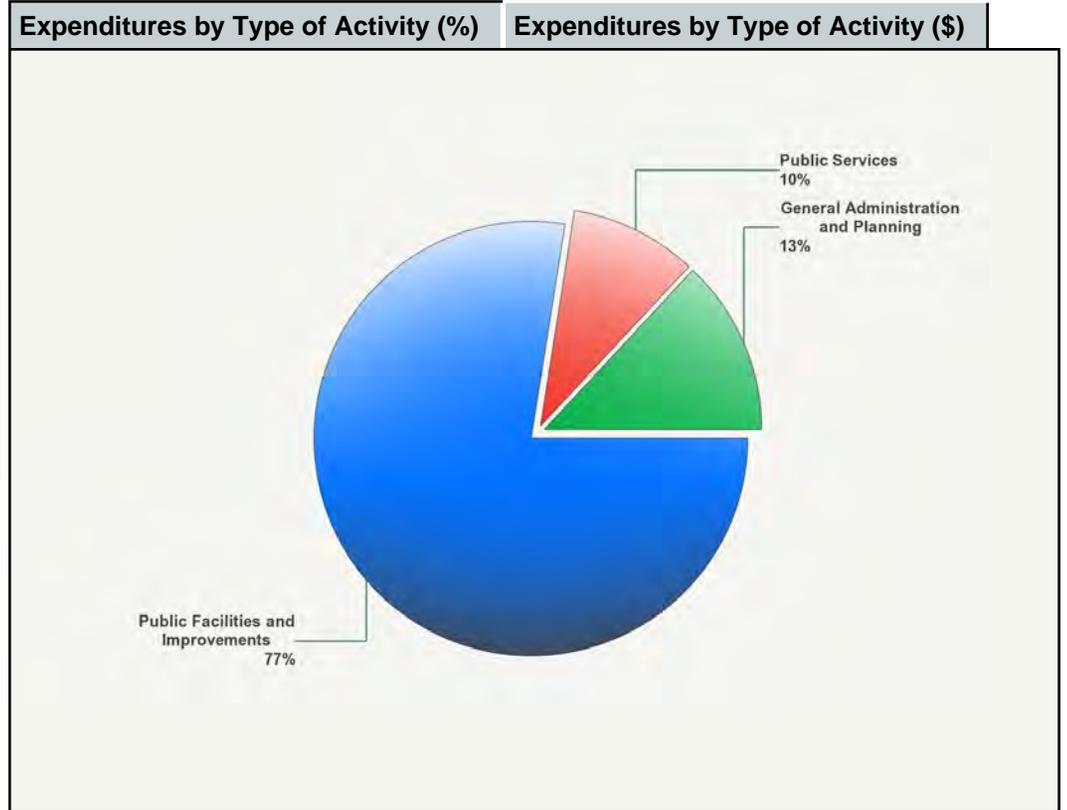


**Program Year 2010 Funds**

2010 CDBG Allocation	\$443,851.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$443,851.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$531,519.67	77.38%
Public Services	\$66,575.00	9.69%
General Administration and Planning	\$88,770.00	12.92%
<b>Total</b>	<b>\$686,864.67</b>	<b>100.00%</b>



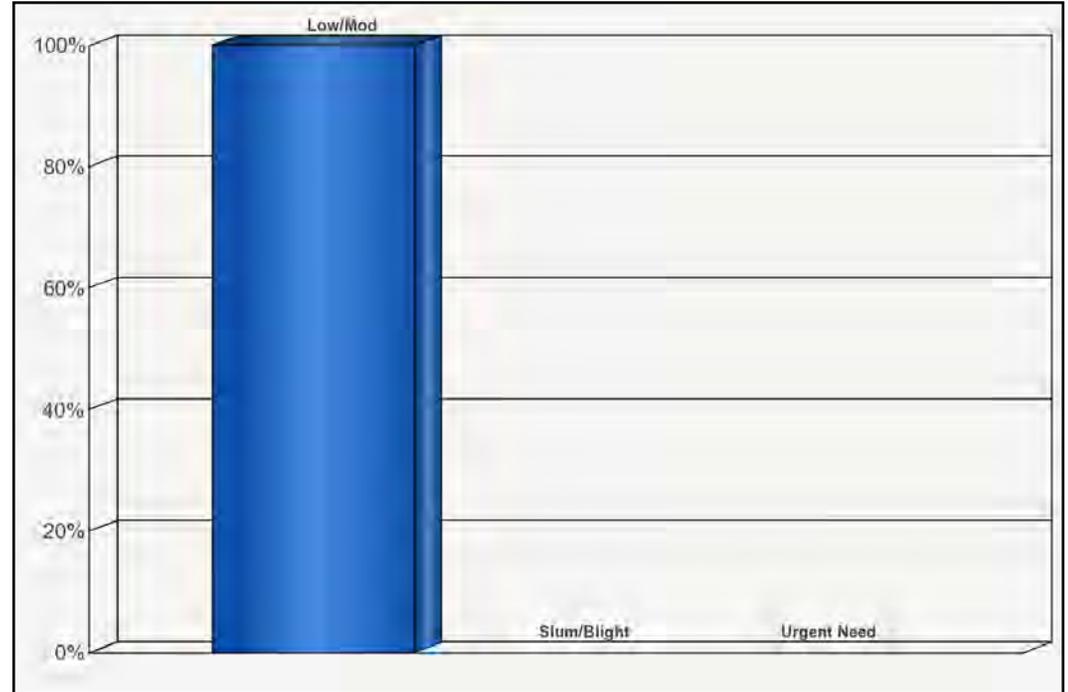
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.64



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	88.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



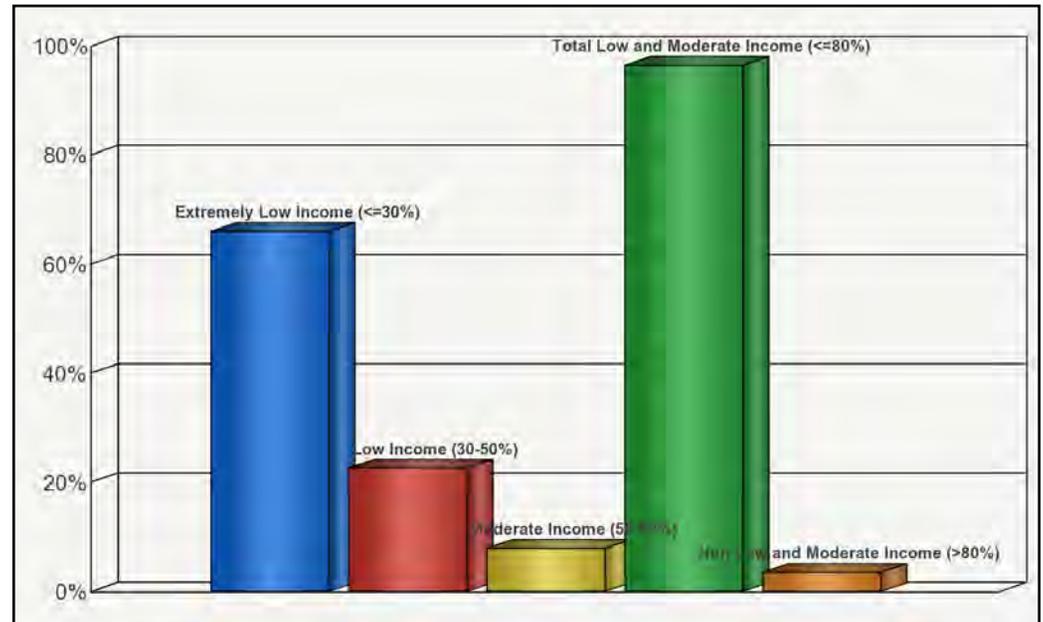


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.64%	97.45%
Black/African American	6.55%	0.00%
Asian	2.92%	0.00%
American Indian/Alaskan Native	1.22%	2.55%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	66.00%
Low Income (30-50%)	22.60%
Moderate Income (50-80%)	7.92%
Total Low and Moderate Income (<=80%)	96.52%
Non Low and Moderate Income (>80%)	3.48%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,703
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$686,864.67

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



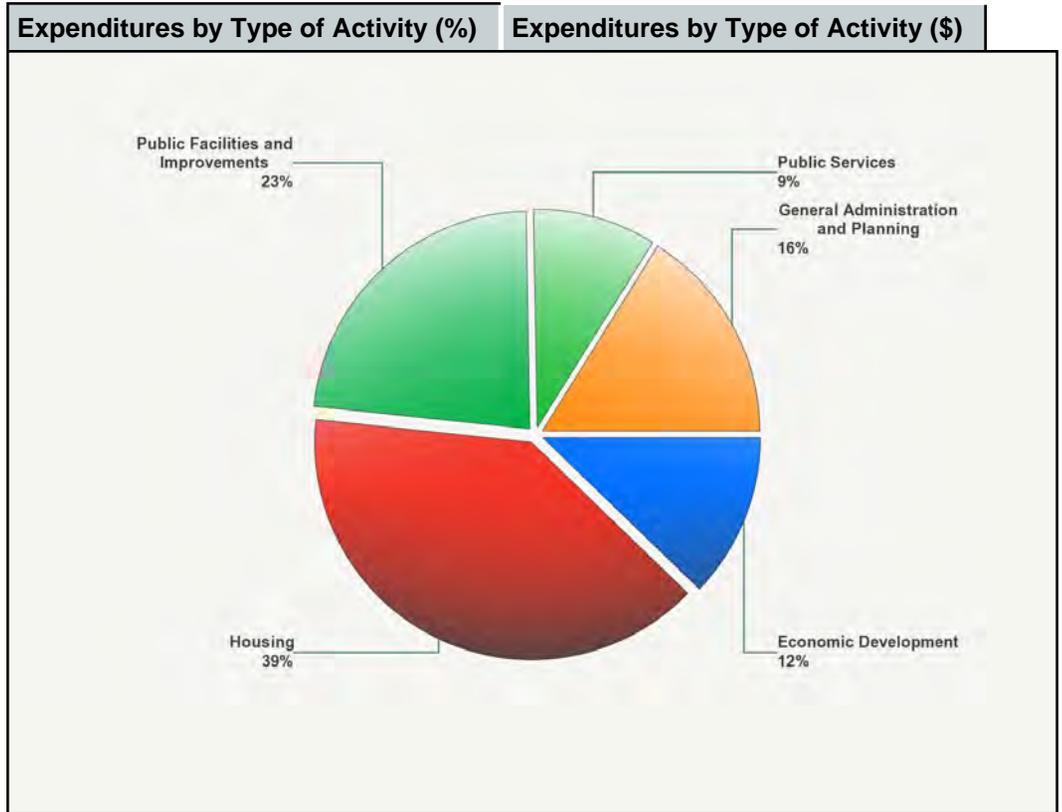
**Program Year 2010 Funds**

2010 CDBG Allocation	\$462,362.00
Program Income Received During Program Year 2010	\$106,851.28
<b>Total Available<sup>1</sup></b>	<b>\$569,213.28</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$67,280.00	12.34%
Housing	\$214,753.39	39.38%
Public Facilities and Improvements	\$124,767.65	22.88%
Public Services	\$50,000.00	9.17%
General Administration and Planning	\$88,591.83	16.24%
<b>Total</b>	<b>\$545,392.87</b>	<b>100.00%</b>

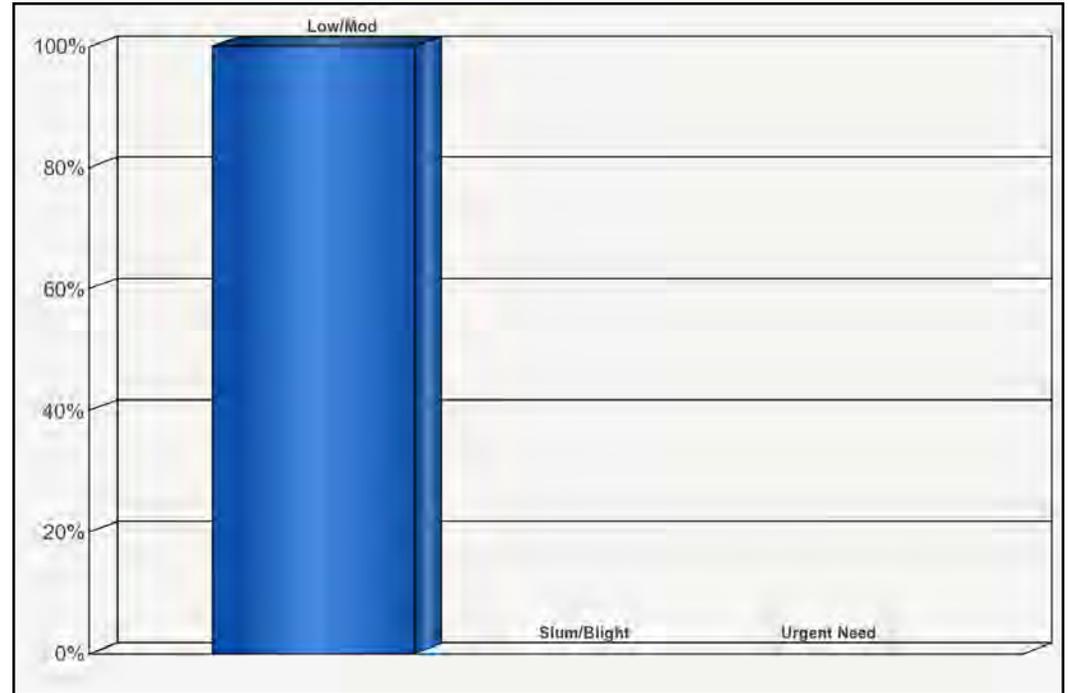
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



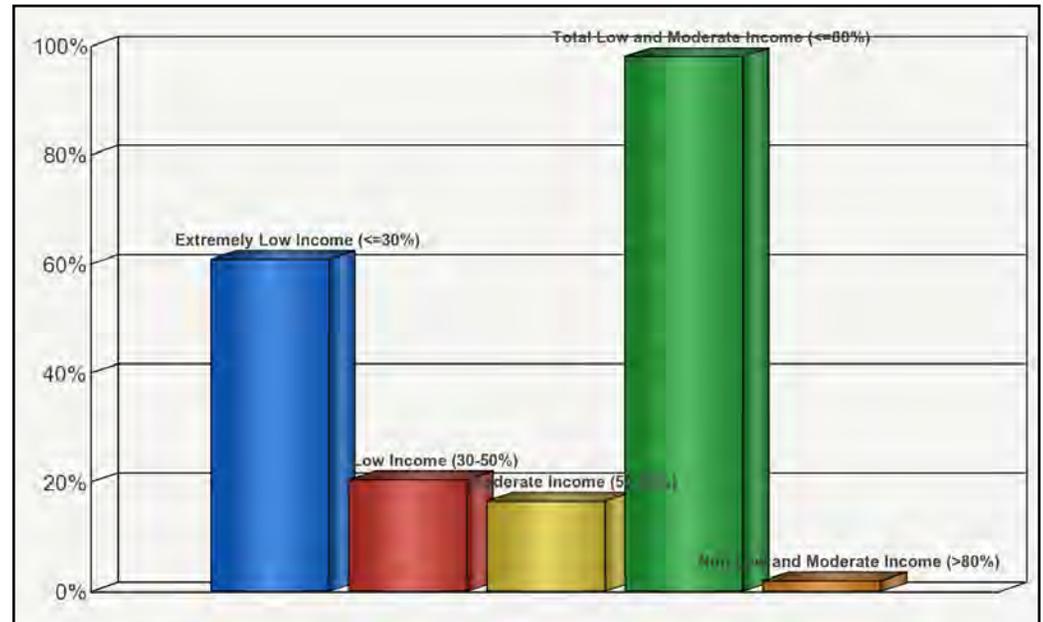


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.82%	0.00%
Black/African American	2.14%	0.00%
Asian	1.40%	0.00%
American Indian/Alaskan Native	0.67%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.98%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.94%
Low Income (30-50%)	20.49%
Moderate Income (50-80%)	16.60%
Total Low and Moderate Income (<=80%)	98.03%
Non Low and Moderate Income (>80%)	1.97%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	22
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,360
Persons for Whom Services and Facilities were Available	26,160 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$337,384.66

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$2,097,537.00  
 Program Income Received During Program Year 2010 \$14,196.22

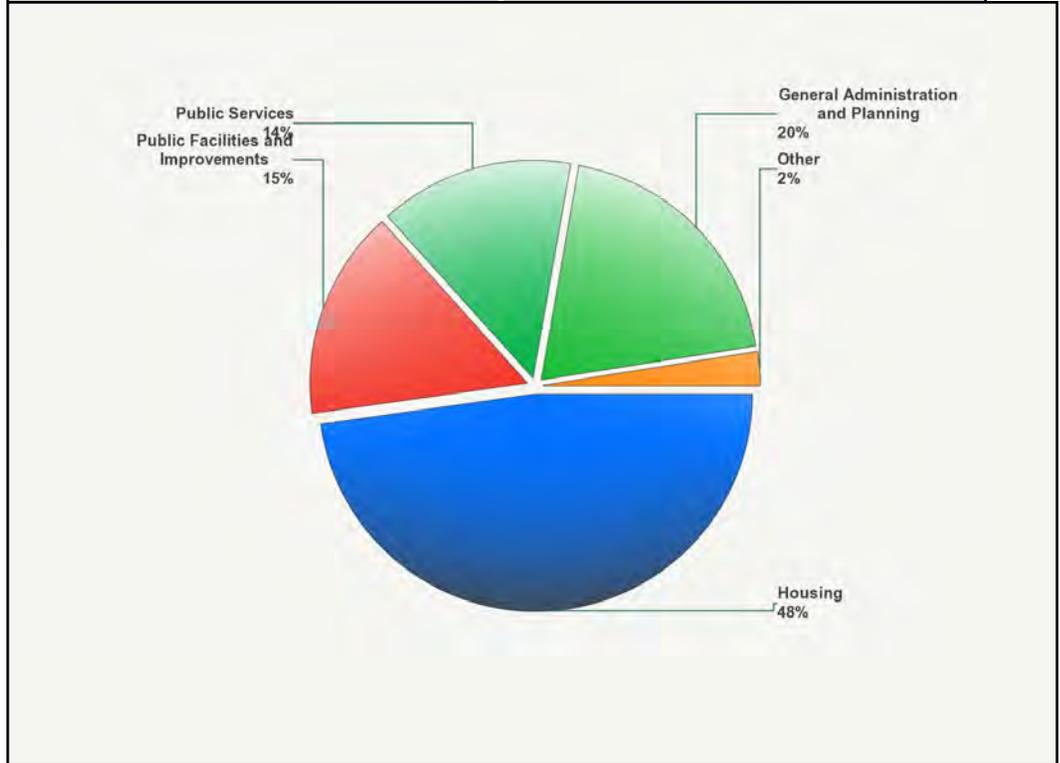
**Total Available<sup>1</sup> \$2,111,733.22**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$1,071,386.36	47.87%
Public Facilities and Improvements	\$344,241.02	15.38%
Public Services	\$324,326.64	14.49%
General Administration and Planning	\$445,041.05	19.89%
Other	\$52,940.00	2.37%
<b>Total</b>	<b>\$2,237,935.07</b>	<b>100.00%</b>

**Timeliness**

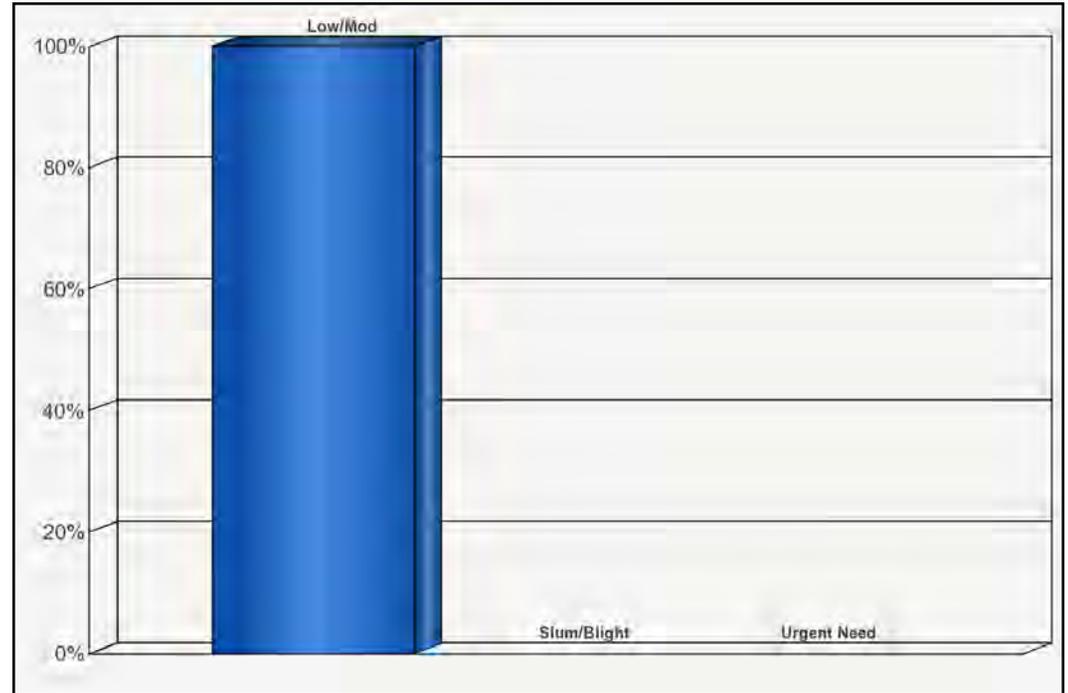
**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



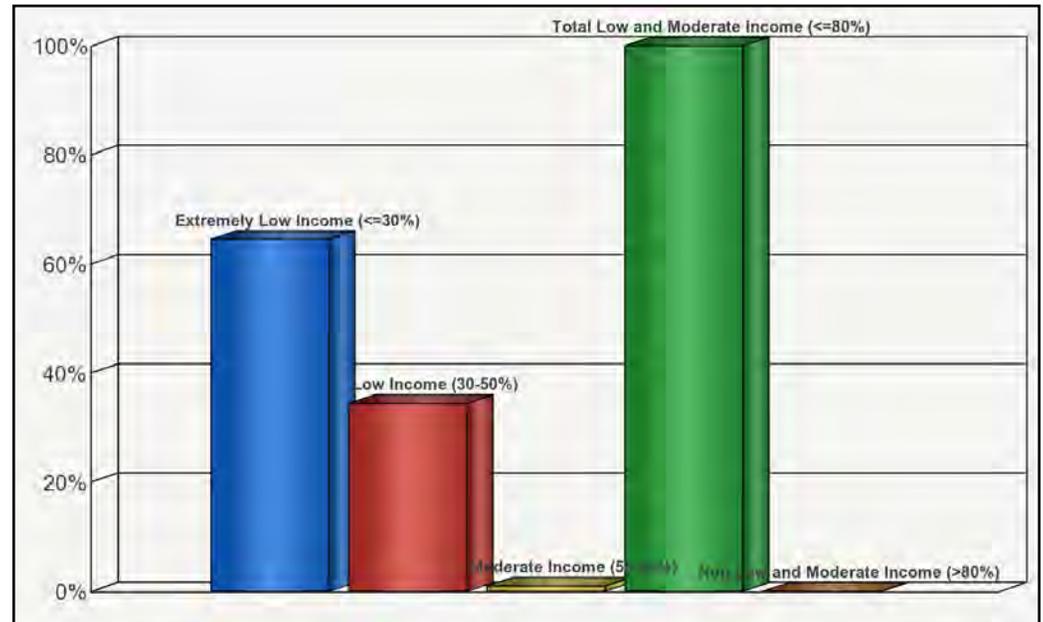


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	27.84%	18.06%
Black/African American	55.91%	0.00%
Asian	0.12%	0.00%
American Indian/Alaskan Native	6.95%	65.91%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.56%	0.23%
Asian & White	0.12%	0.00%
Black/African American & White	3.45%	0.68%
Amer. Indian/Alaskan Native & Black/African Amer.	1.07%	0.00%
Other multi-racial	3.96%	15.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	64.51%
Low Income (30-50%)	34.46%
Moderate Income (50-80%)	1.00%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	228
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,061
Persons for Whom Services and Facilities were Available	144,357 <sup>5</sup>
Units Rehabilitated-Single Units	227
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,148,867.46

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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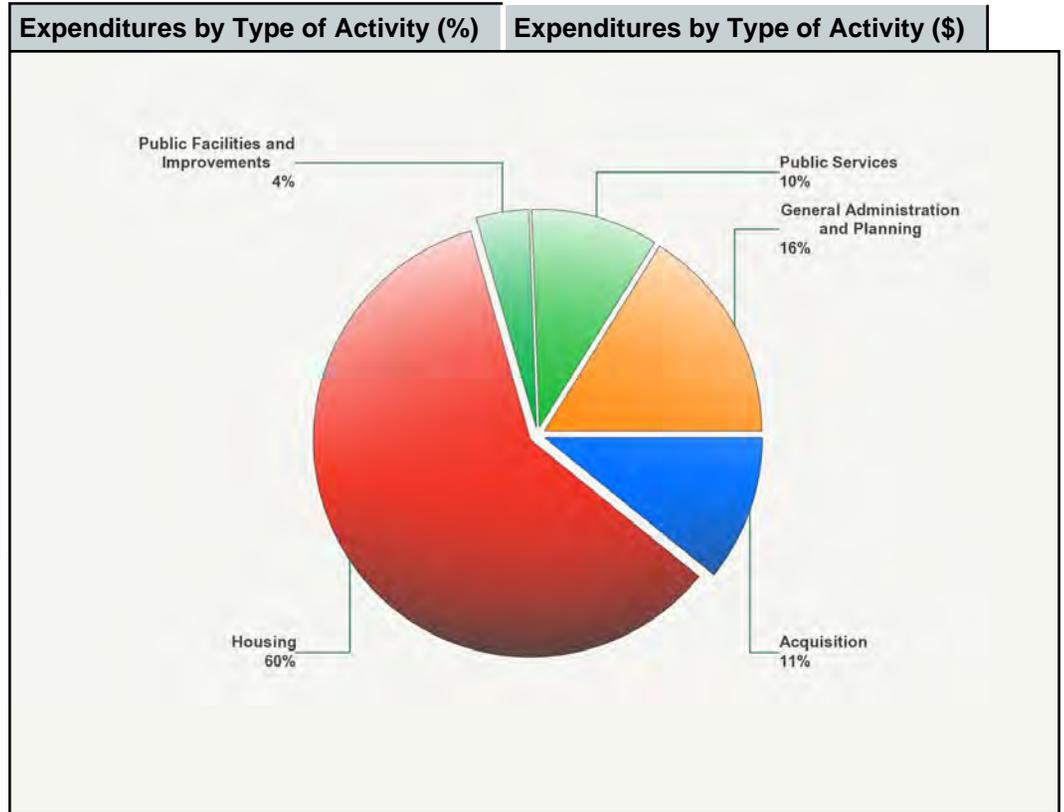
**Program Year 2010 Funds**

2010 CDBG Allocation	\$397,884.00
Program Income Received During Program Year 2010	\$4,194.24
<b>Total Available<sup>1</sup></b>	<b>\$402,078.24</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$44,750.00	10.76%
Housing	\$248,802.27	59.84%
Public Facilities and Improvements	\$16,116.00	3.88%
Public Services	\$39,537.10	9.51%
General Administration and Planning	\$66,605.47	16.02%
<b>Total</b>	<b>\$415,810.84</b>	<b>100.00%</b>

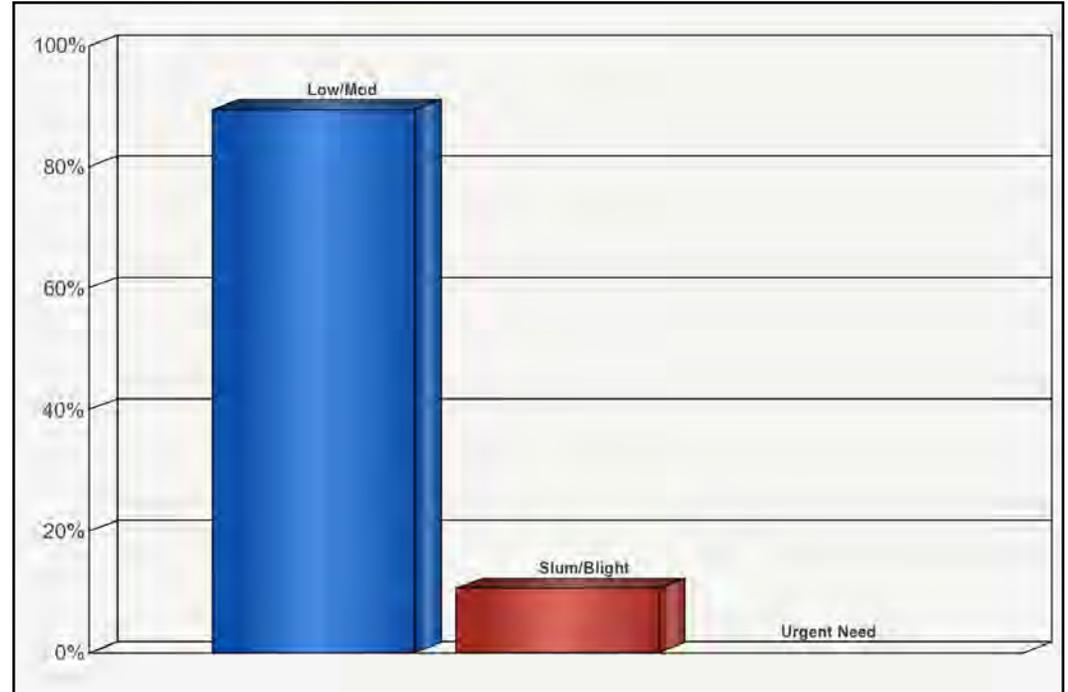
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	89.40%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.60%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



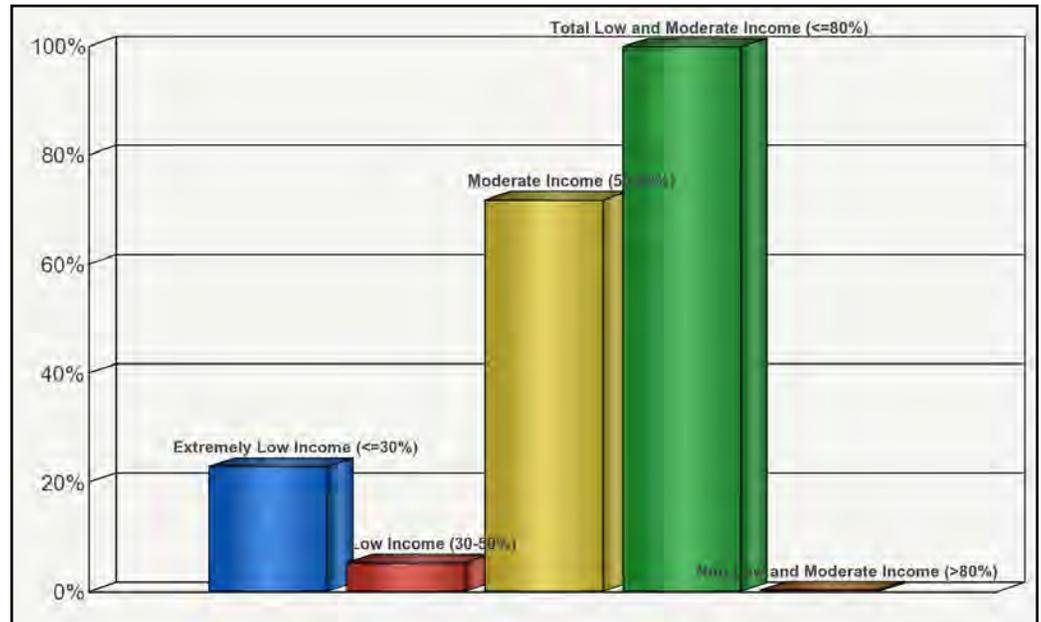


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.49%	87.50%
Black/African American	18.82%	0.00%
Asian	0.88%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.58%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.17%	12.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	22.85%
Low Income (30-50%)	5.20%
Moderate Income (50-80%)	71.77%
Total Low and Moderate Income (<=80%)	99.82%
Non Low and Moderate Income (>80%)	0.18%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,658
Persons for Whom Services and Facilities were Available	4,276 <sup>5</sup>
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$415,810.84

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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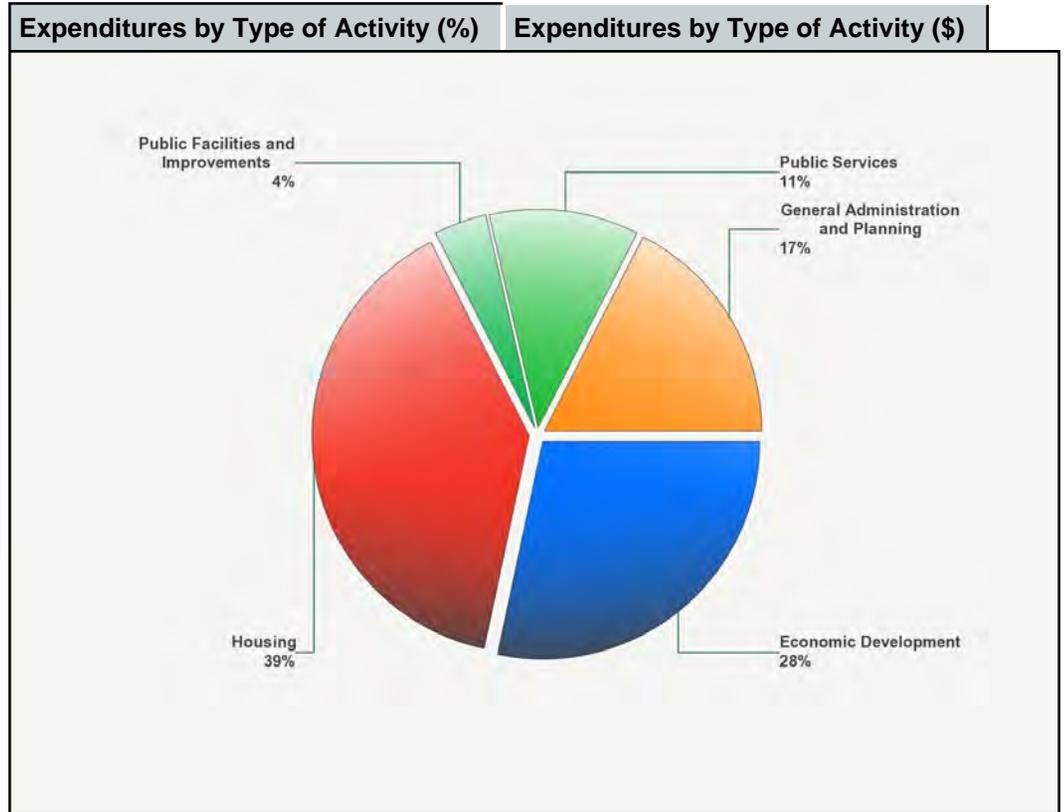
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,265,462.00
Program Income Received During Program Year 2010	\$468,460.69
<b>Total Available<sup>1</sup></b>	<b>\$1,733,922.69</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$568,147.99	28.42%
Housing	\$779,613.59	39.00%
Public Facilities and Improvements	\$79,923.17	4.00%
Public Services	\$222,617.47	11.14%
General Administration and Planning	\$348,565.65	17.44%
<b>Total</b>	<b>\$1,998,867.87</b>	<b>100.00%</b>

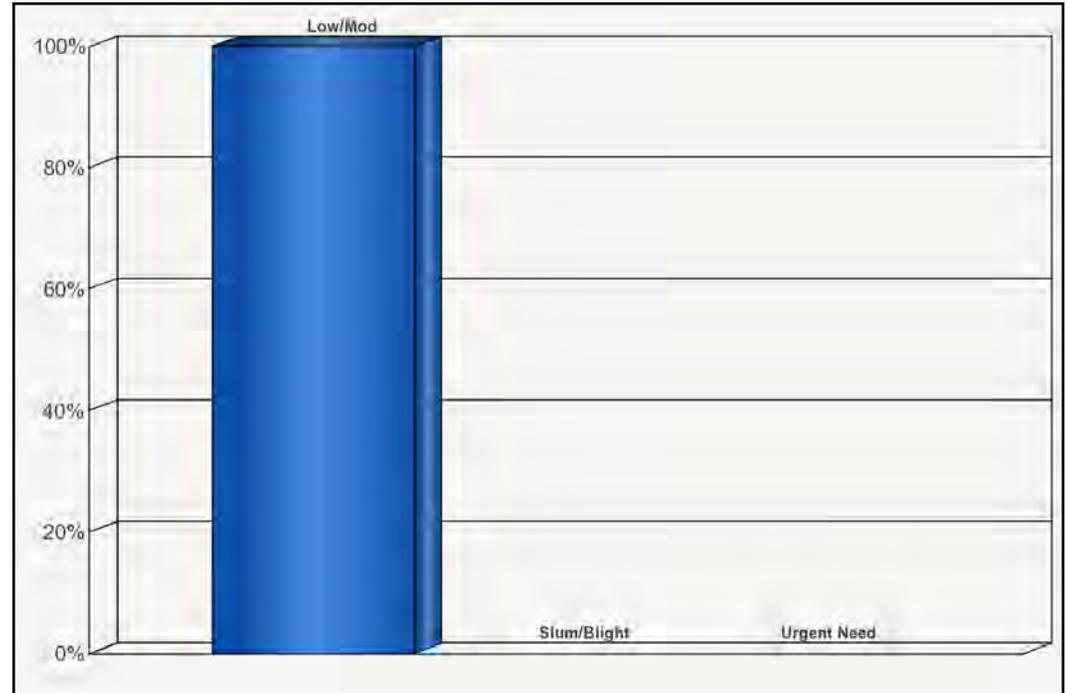
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



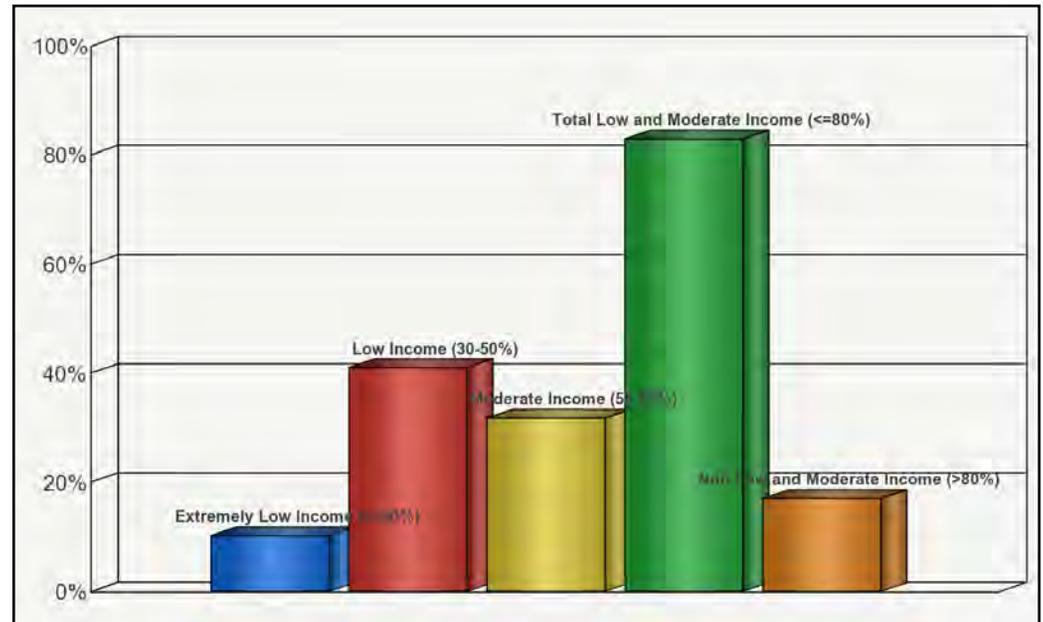


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.01%	100.00%
Black/African American	31.52%	0.00%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	10.19%
Low Income (30-50%)	41.00%
Moderate Income (50-80%)	31.75%
Total Low and Moderate Income (<=80%)	82.94%
Non Low and Moderate Income (>80%)	17.06%





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Accomplishment	Number
Actual Jobs Created or Retained	21
Households Receiving Housing Assistance	364
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	31,993 <sup>5</sup>
Units Rehabilitated-Single Units	71
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$167,112.90

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

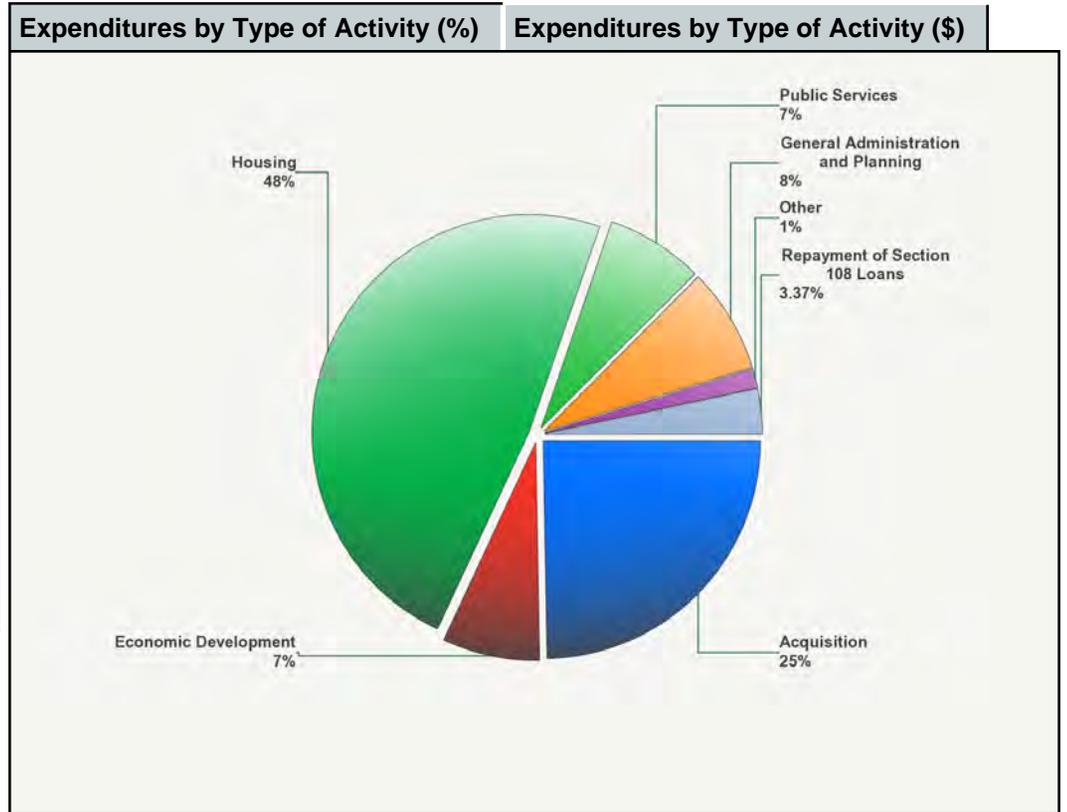
2010 CDBG Allocation \$2,284,581.00  
 Program Income Received During Program Year 2010 \$82,697.05

**Total Available<sup>1</sup> \$2,367,278.05**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$594,778.85	24.67%
Economic Development	\$172,797.20	7.17%
Housing	\$1,165,694.17	48.36%
Public Services	\$175,518.19	7.28%
General Administration and Planning	\$189,051.36	7.84%
Other	\$31,558.84	1.31%
Repayment of Section 108 Loans	\$81,152.00	3.37%
<b>Total</b>	<b>\$2,410,550.61</b>	<b>100.00%</b>

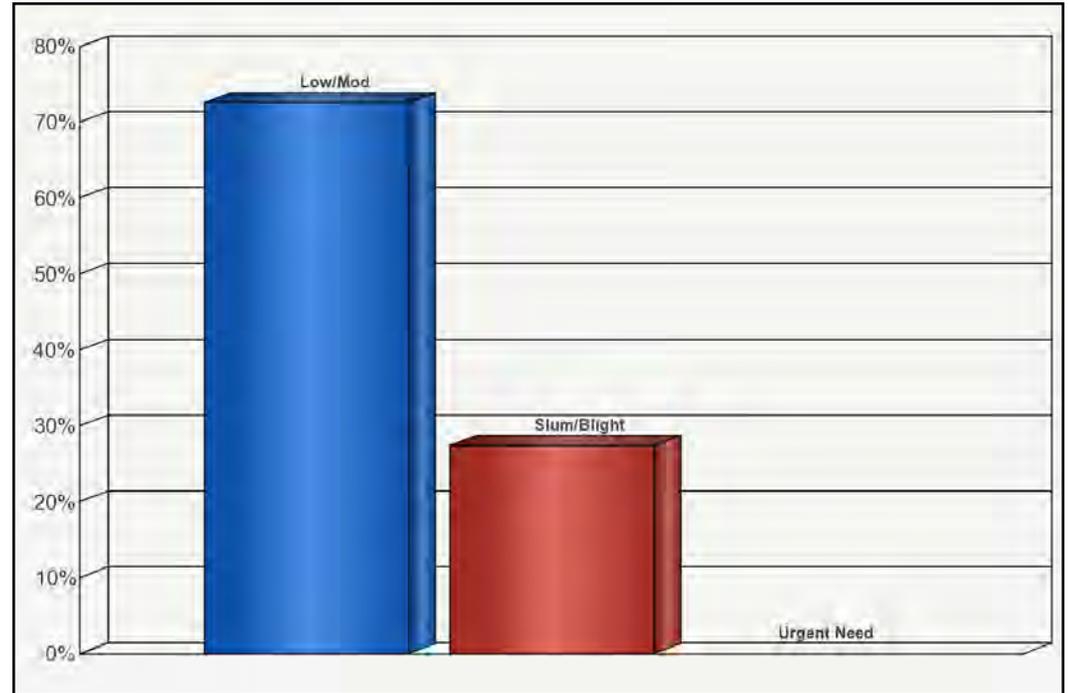
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	72.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	27.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



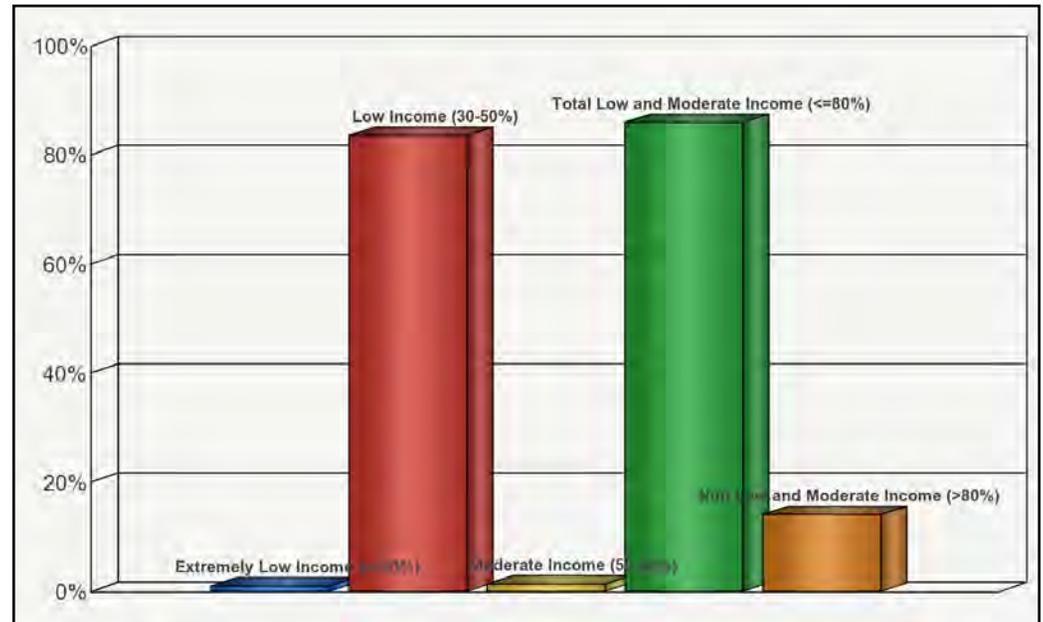


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.45%	99.95%
Black/African American	29.69%	0.02%
Asian	1.77%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.05%	0.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.99%
Low Income (30-50%)	83.61%
Moderate Income (50-80%)	1.35%
Total Low and Moderate Income (<=80%)	85.94%
Non Low and Moderate Income (>80%)	14.06%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,798
Persons for Whom Services and Facilities were Available	72,082 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,860,038.43

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



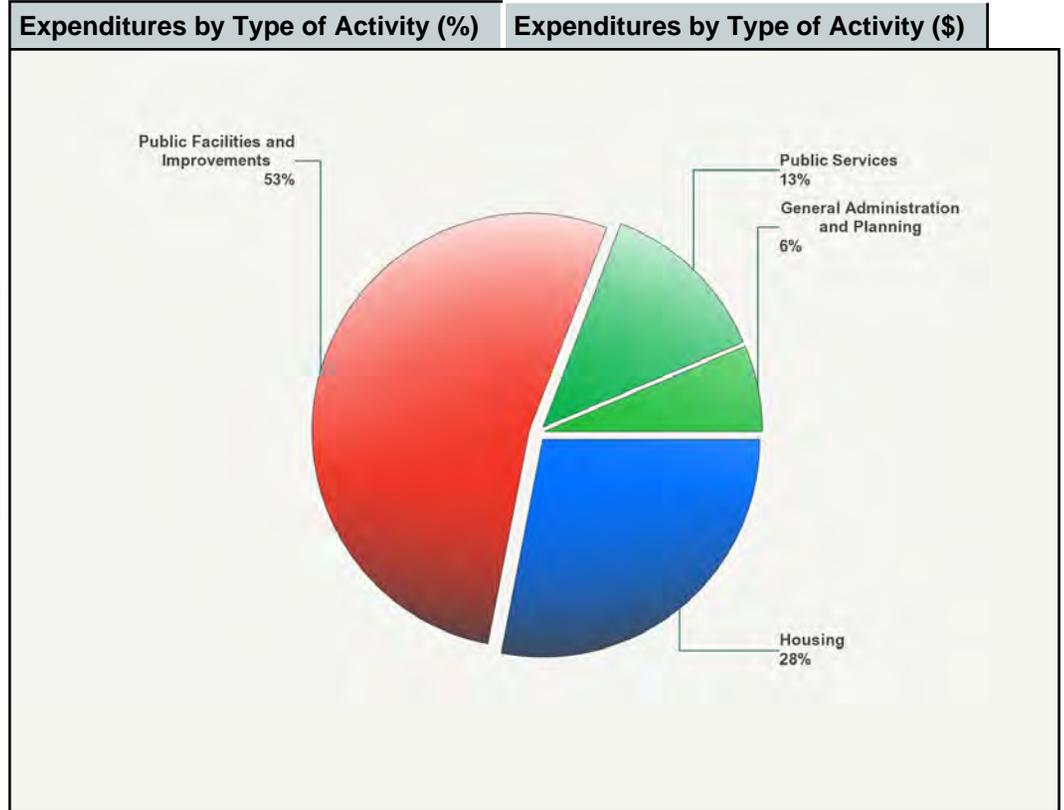
**Program Year 2010 Funds**

2010 CDBG Allocation \$371,576.00  
 Program Income Received During Program Year 2010 \$47,796.92

**Total Available<sup>1</sup> \$419,372.92**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$132,464.34	28.19%
Public Facilities and Improvements	\$246,927.40	52.56%
Public Services	\$60,550.00	12.89%
General Administration and Planning	\$29,887.33	6.36%
<b>Total</b>	<b>\$469,829.07</b>	<b>100.00%</b>

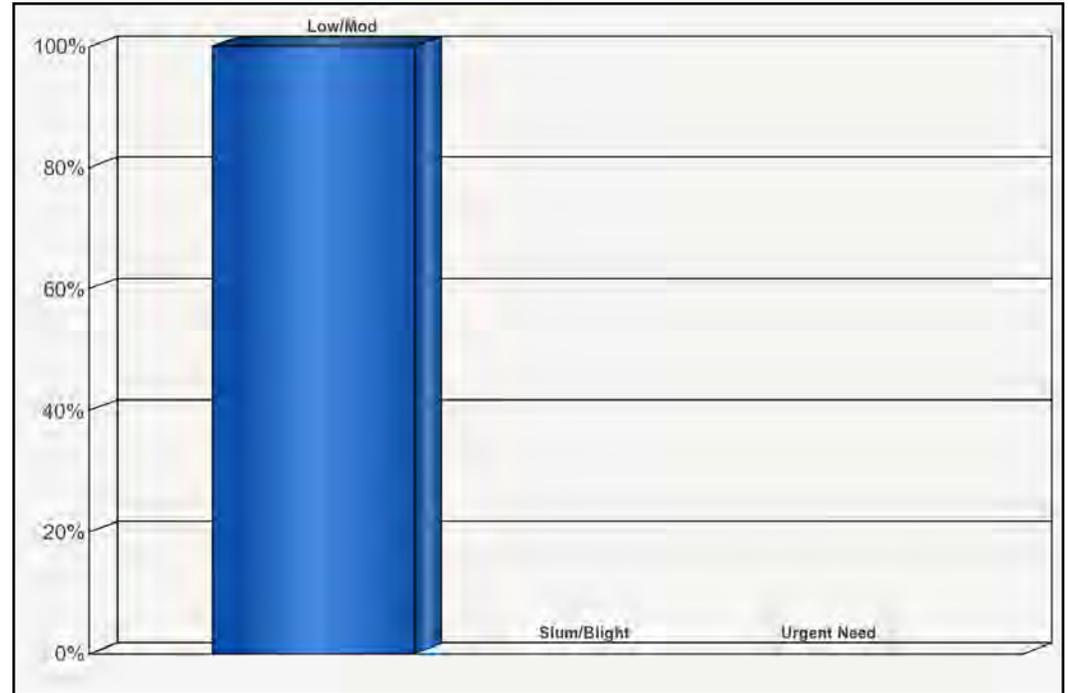


**Timeliness**



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



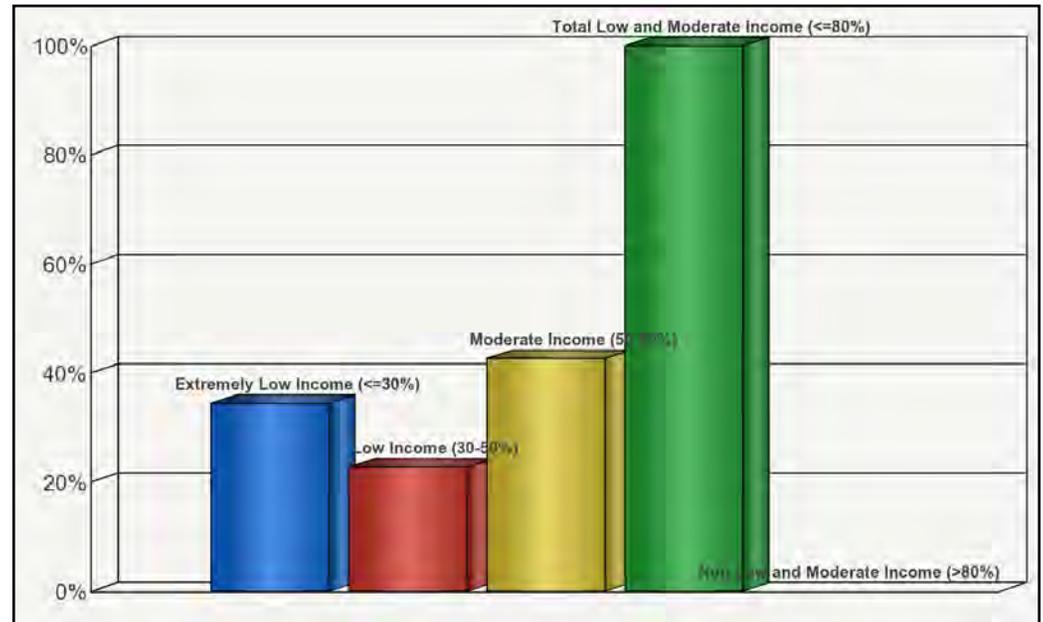


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	71.85%	91.45%
Black/African American	18.95%	7.26%
Asian	4.69%	0.00%
American Indian/Alaskan Native	1.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	1.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.38%	1.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	34.50%
Low Income (30-50%)	22.82%
Moderate Income (50-80%)	42.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,076
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$400,933.33

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



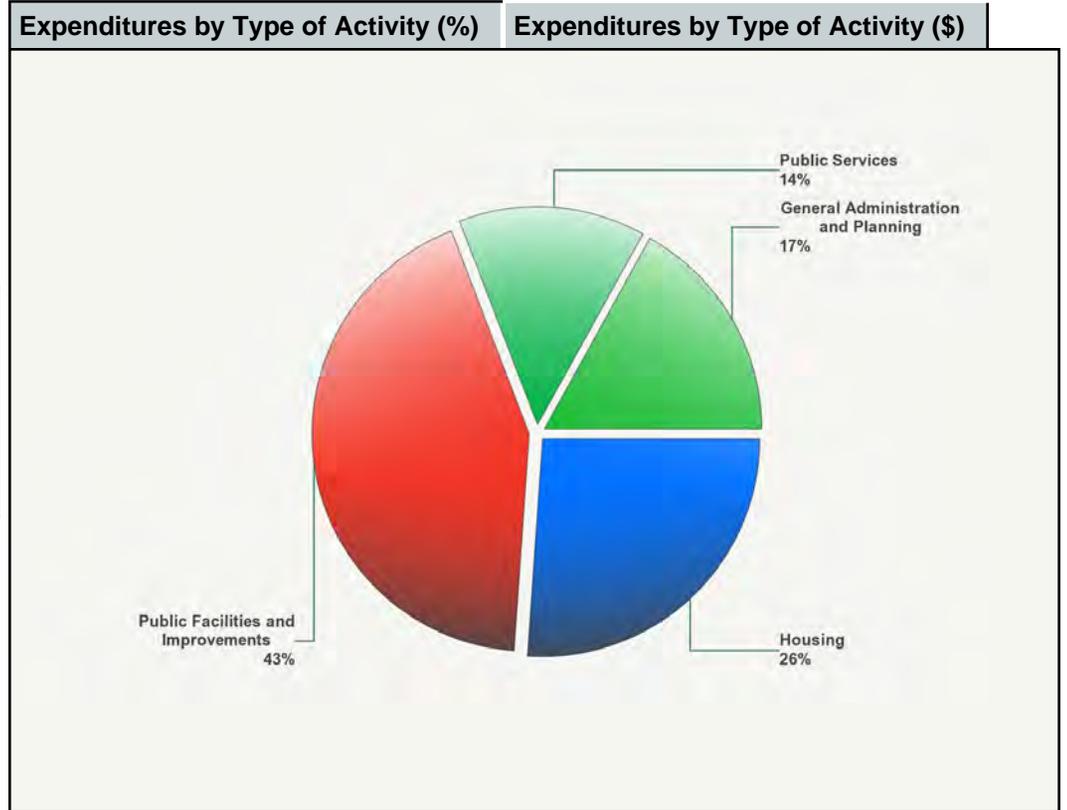
**Program Year 2010 Funds**

2010 CDBG Allocation	\$554,961.00
Program Income Received During Program Year 2010	\$16,057.25
<b>Total Available<sup>1</sup></b>	<b>\$571,018.25</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$131,875.16	26.18%
Public Facilities and Improvements	\$216,831.40	43.05%
Public Services	\$70,134.36	13.92%
General Administration and Planning	\$84,854.52	16.85%
<b>Total</b>	<b>\$503,695.44</b>	<b>100.00%</b>

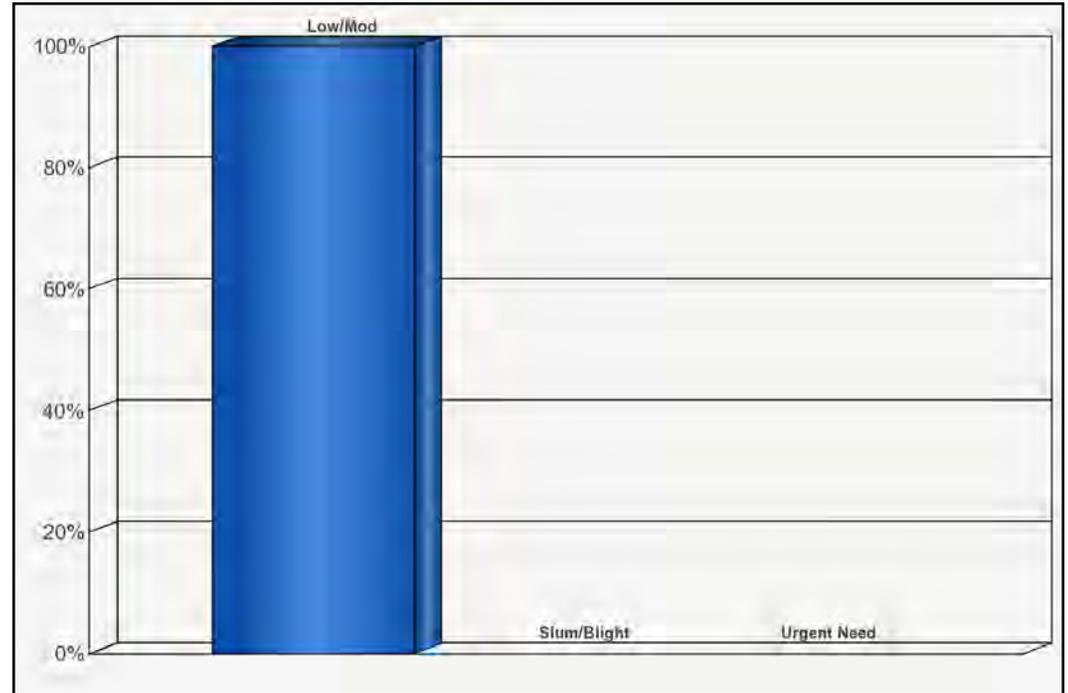
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



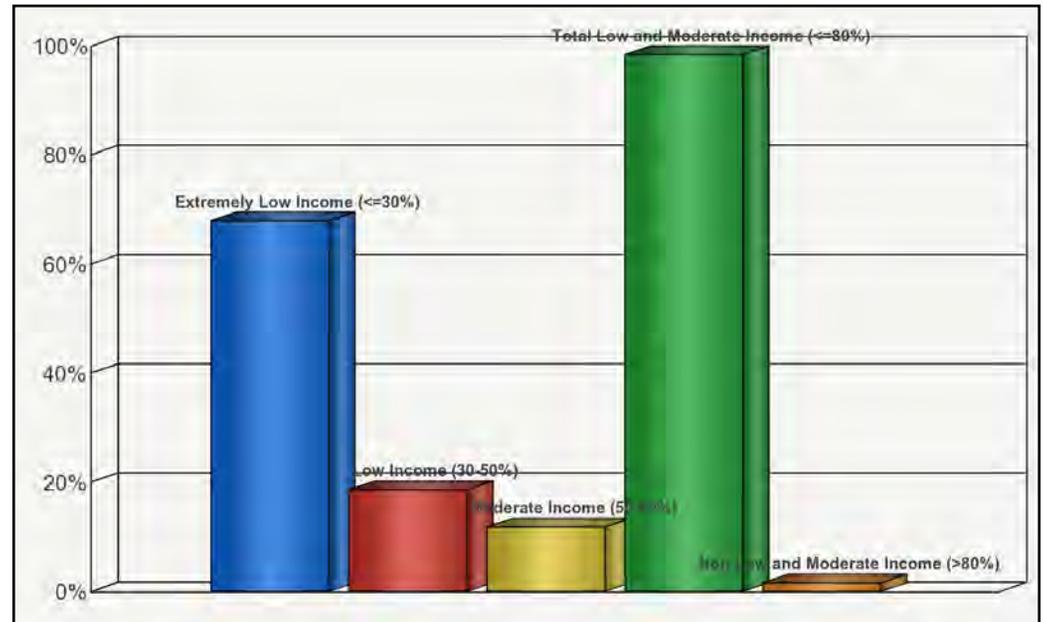


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.86%	97.35%
Black/African American	22.26%	1.09%
Asian	23.64%	0.00%
American Indian/Alaskan Native	0.24%	0.78%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.05%	0.16%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.78%	0.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.93%
Low Income (30-50%)	18.62%
Moderate Income (50-80%)	11.83%
Total Low and Moderate Income (<=80%)	98.38%
Non Low and Moderate Income (>80%)	1.62%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	22
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,614
Persons for Whom Services and Facilities were Available	3,674 <sup>5</sup>
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$383,196.43

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,387,939.00  
 Program Income Received During Program Year 2010 \$173,571.29

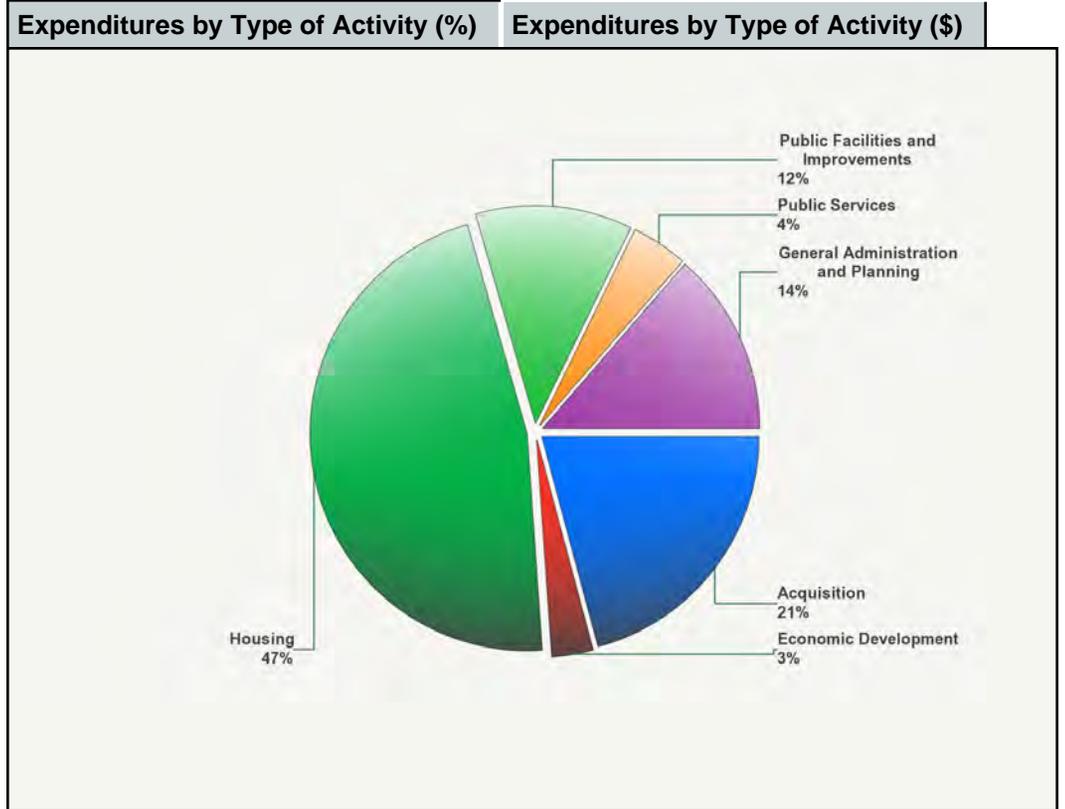
**Total Available<sup>1</sup> \$1,561,510.29**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$377,695.00	20.73%
Economic Development	\$56,458.01	3.10%
Housing	\$849,019.32	46.59%
Public Facilities and Improvements	\$212,942.37	11.69%
Public Services	\$77,793.65	4.27%
General Administration and Planning	\$248,285.77	13.63%
<b>Total</b>	<b>\$1,822,194.12</b>	<b>100.00%</b>

**Timeliness**

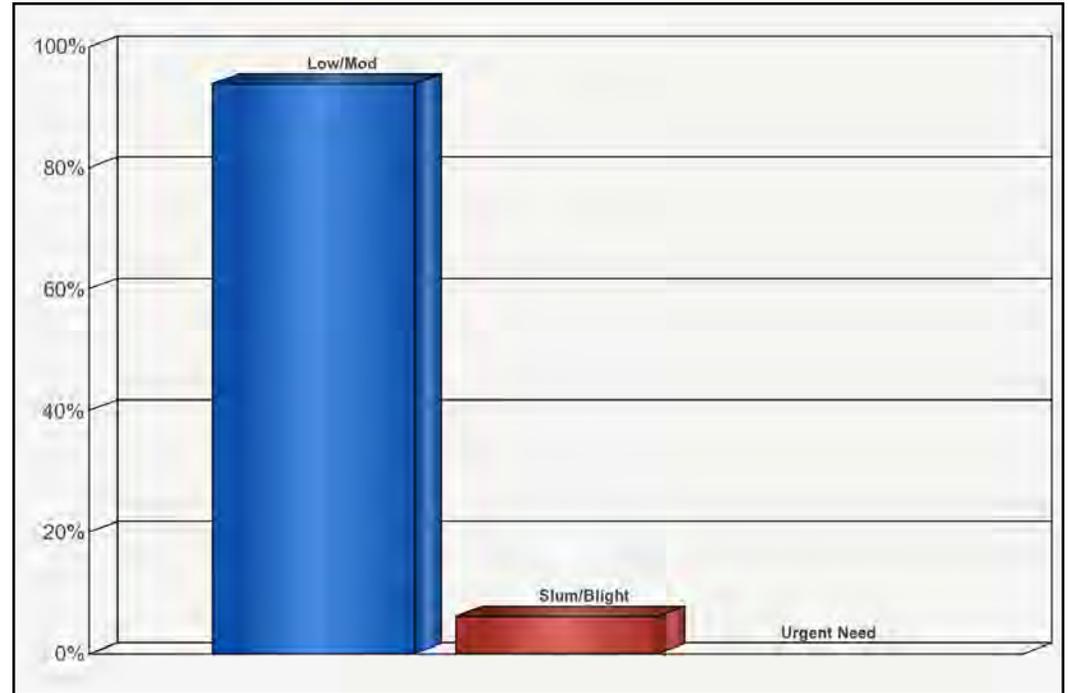
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.66





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$56,458.01
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.59%



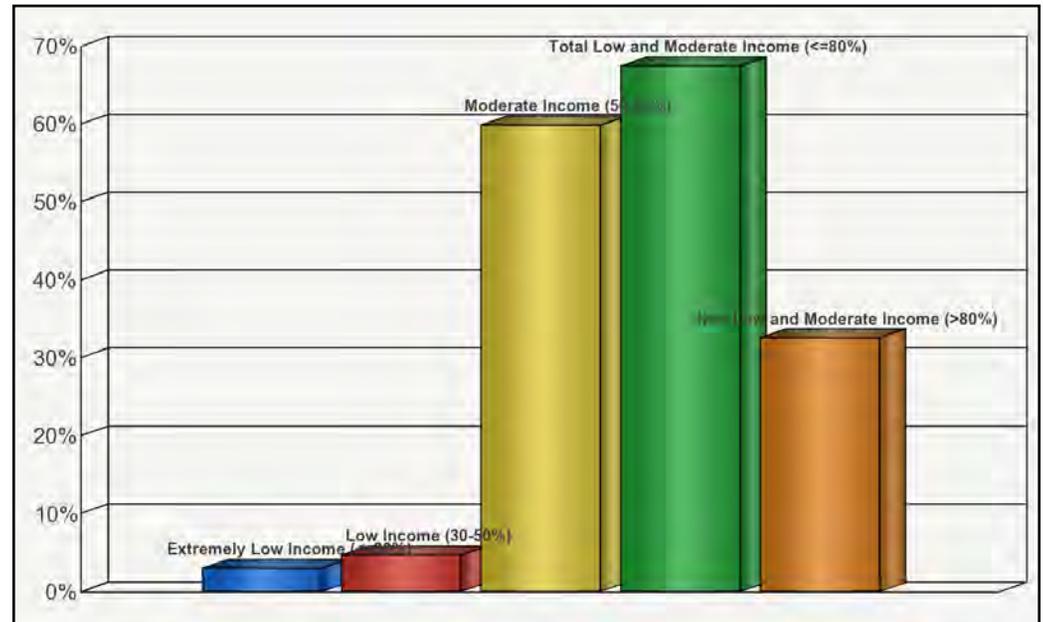


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.50%	2.81%
Black/African American	38.16%	2.01%
Asian	1.68%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	9.28%	95.18%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	2.96%
Low Income (30-50%)	4.67%
Moderate Income (50-80%)	59.84%
Total Low and Moderate Income (<=80%)	67.46%
Non Low and Moderate Income (>80%)	32.54%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	177
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,097
Persons for Whom Services and Facilities were Available	1,860 <sup>5</sup>
Units Rehabilitated-Single Units	148
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,135,654.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$2,368,251.00  
 Program Income Received During Program Year 2010 \$103,130.98

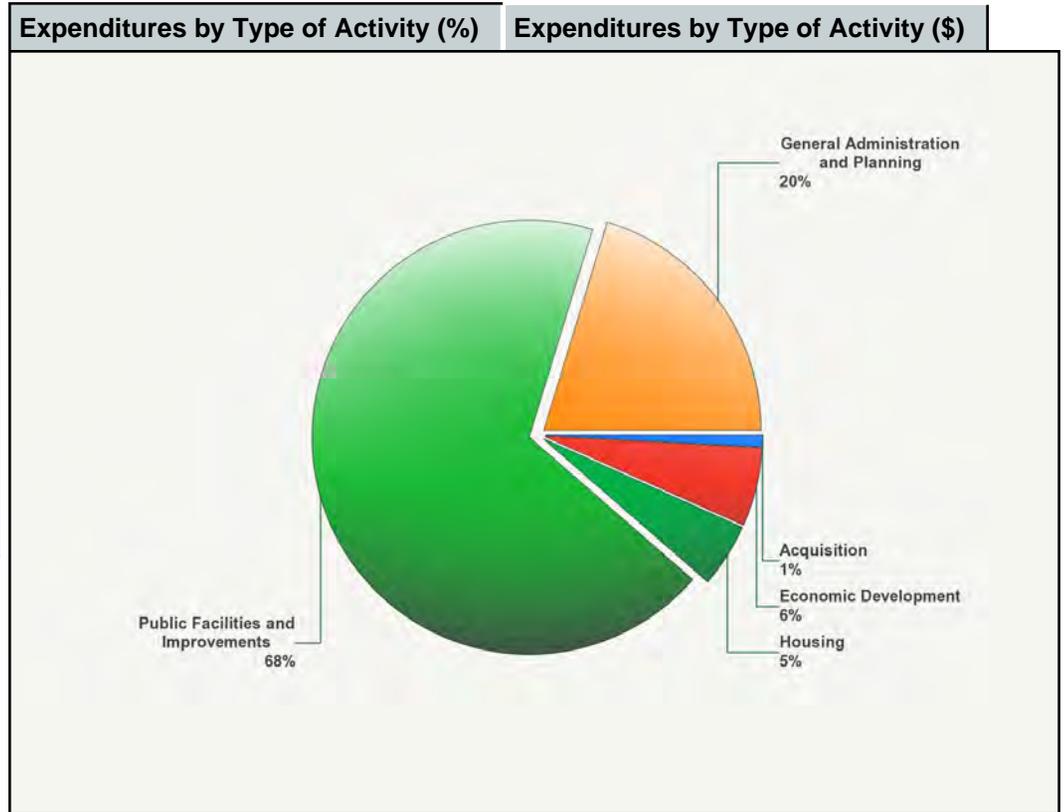
**Total Available<sup>1</sup> \$2,471,381.98**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$17,533.00	0.75%
Economic Development	\$136,000.00	5.82%
Housing	\$112,724.76	4.83%
Public Facilities and Improvements	\$1,594,972.50	68.31%
General Administration and Planning	\$473,650.20	20.29%
<b>Total</b>	<b>\$2,334,880.46</b>	<b>100.00%</b>

**Timeliness**

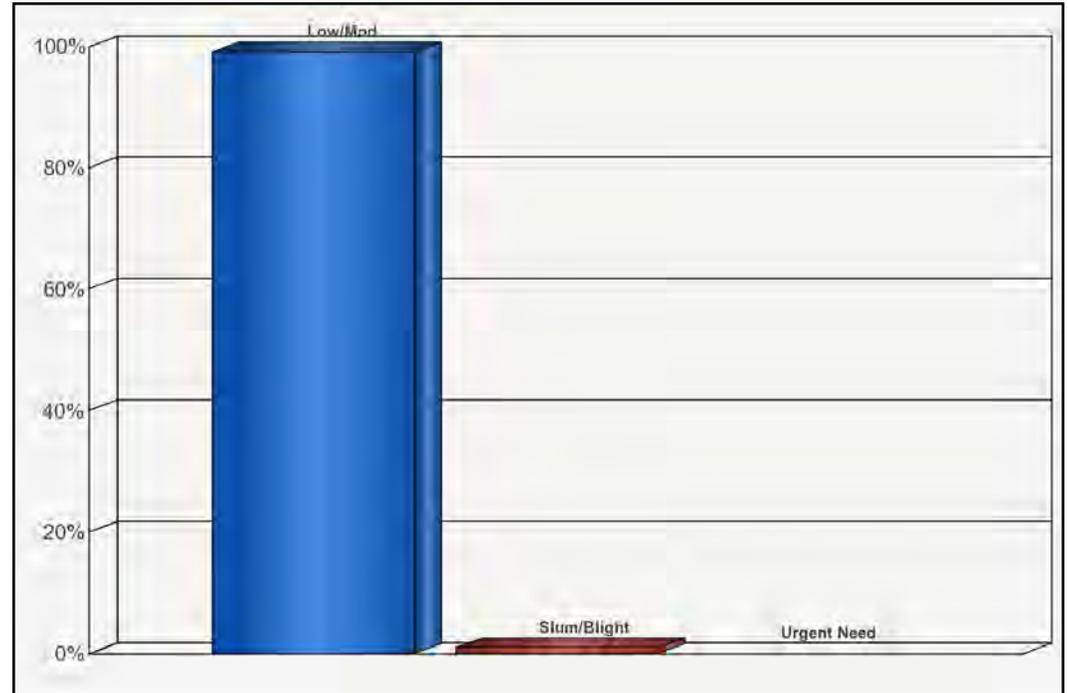
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.13





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



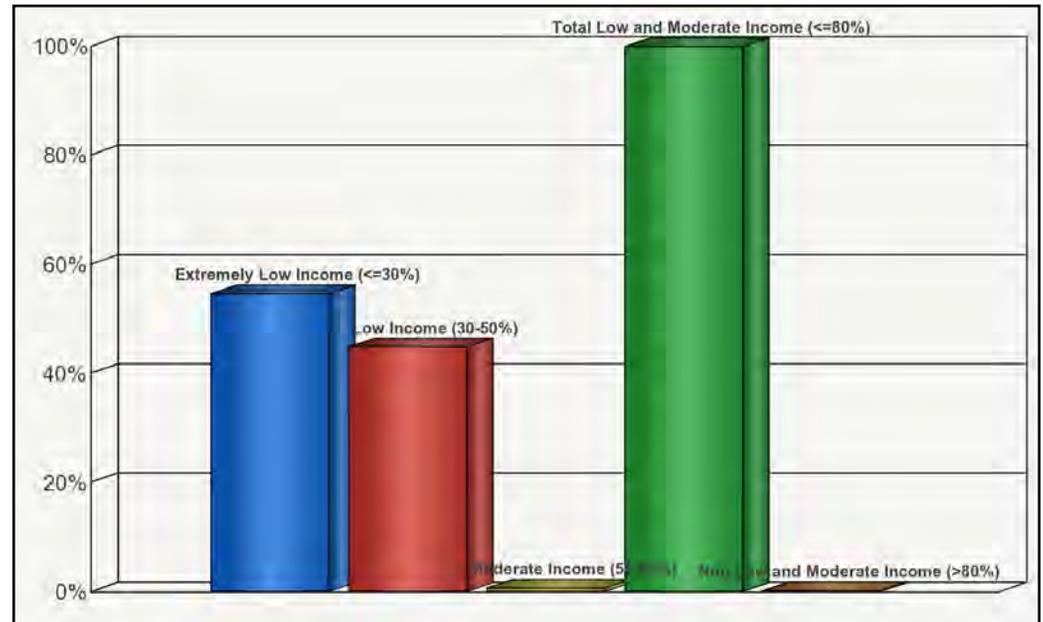


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	11.36%	100.00%
Black/African American	88.19%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	54.56%
Low Income (30-50%)	44.77%
Moderate Income (50-80%)	0.56%
Total Low and Moderate Income (<=80%)	99.89%
Non Low and Moderate Income (>80%)	0.11%





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PR54 - ST. CLAIR COUNTY, IL  
Program Year From 10-01-2010 To 09-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	847
Persons for Whom Services and Facilities were Available	18,686 <sup>5</sup>
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,611,707.46

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

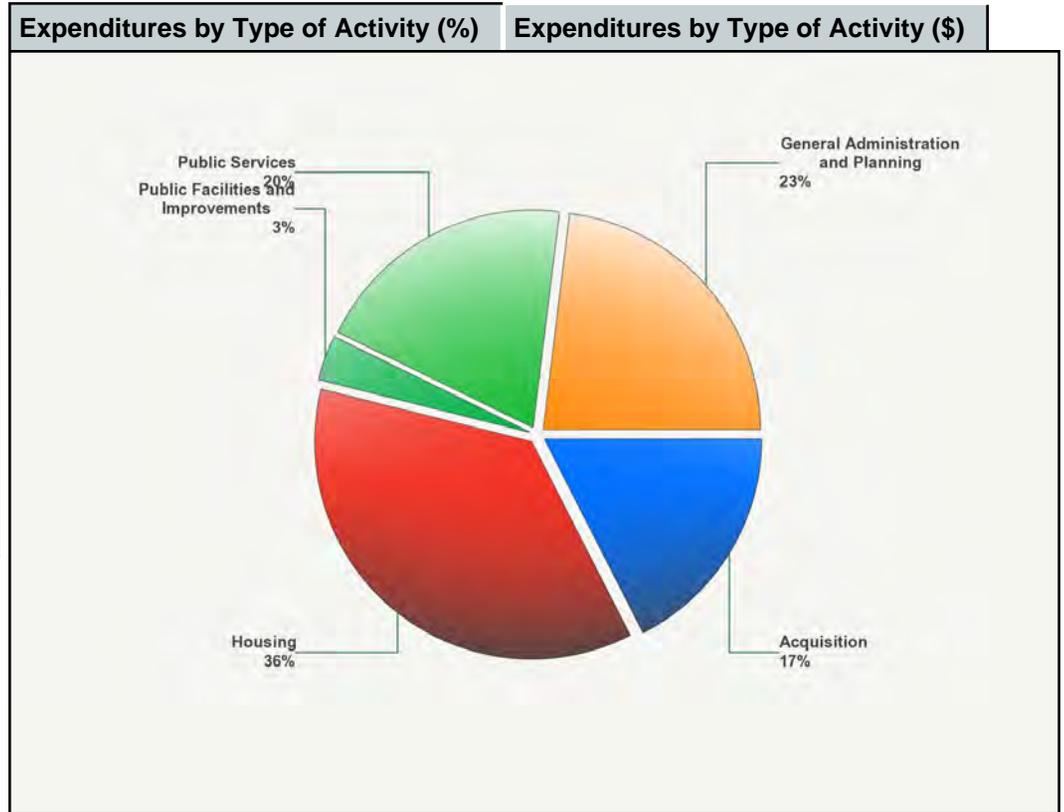
2010 CDBG Allocation	\$505,007.00
Program Income Received During Program Year 2010	\$35,442.50
<b>Total Available<sup>1</sup></b>	<b>\$540,449.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$80,183.11	17.43%
Housing	\$167,645.86	36.43%
Public Facilities and Improvements	\$14,950.25	3.25%
Public Services	\$91,128.07	19.80%
General Administration and Planning	\$106,226.36	23.09%
<b>Total</b>	<b>\$460,133.65</b>	<b>100.00%</b>

**Timeliness**

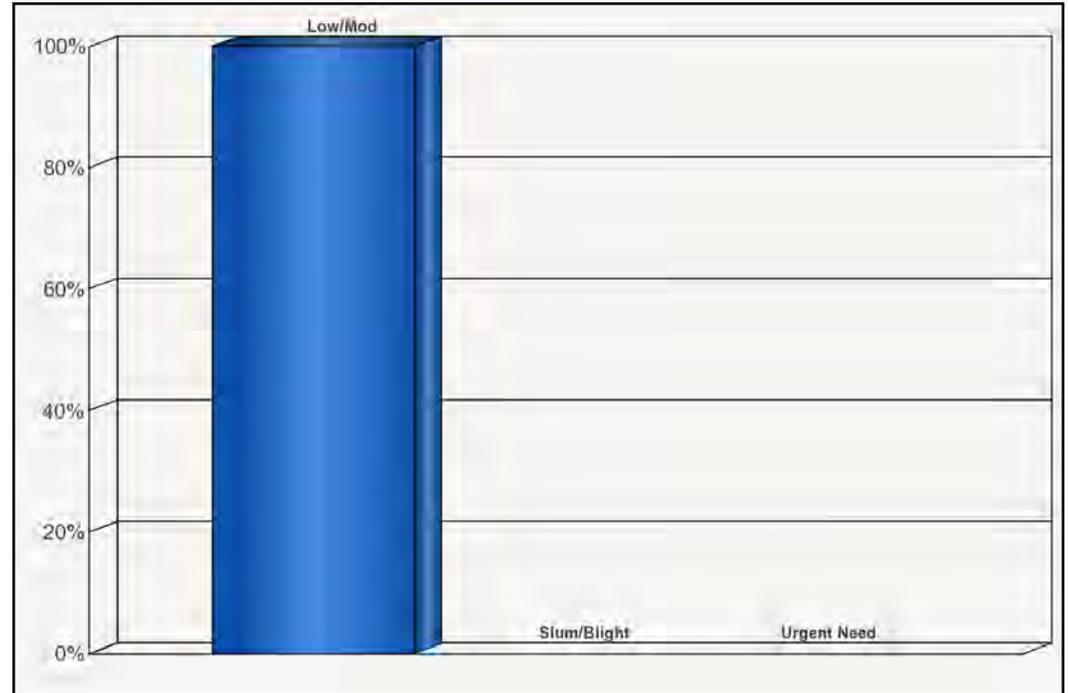
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.25





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



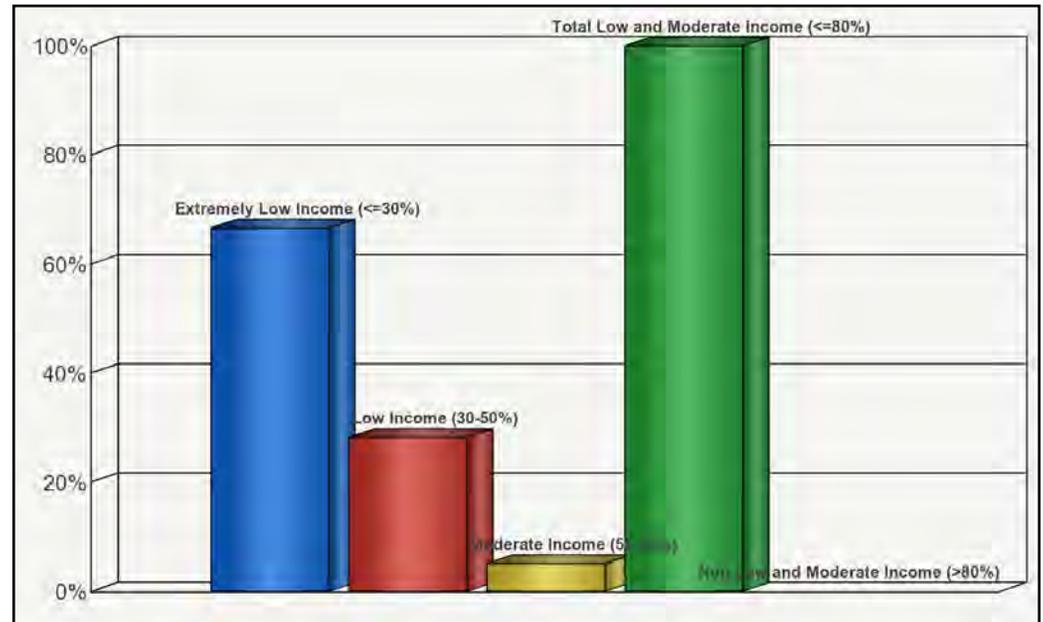


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.84%	0.00%
Black/African American	47.45%	0.00%
Asian	2.35%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.39%	0.00%
Other multi-racial	0.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	66.67%
Low Income (30-50%)	28.24%
Moderate Income (50-80%)	5.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	55
Persons Assisted Directly, Primarily By Public Services and Public Facilities	225
Persons for Whom Services and Facilities were Available	17,187 <sup>5</sup>
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$435,831.88

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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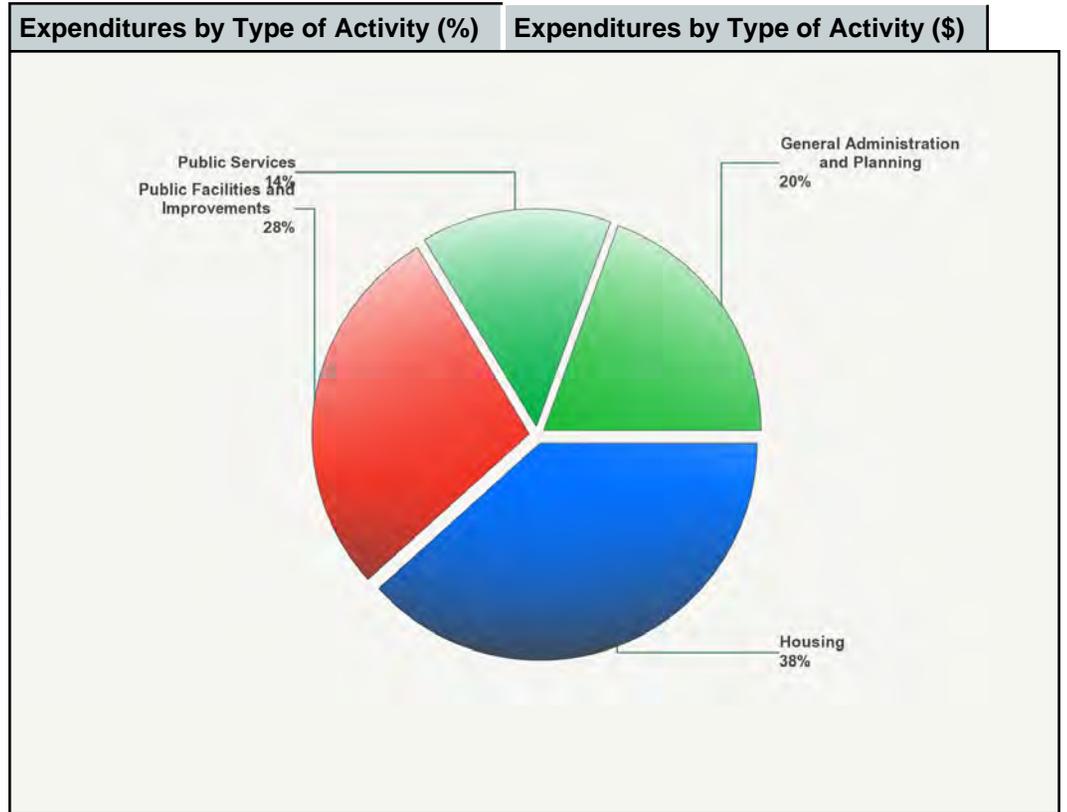
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,141,337.00
Program Income Received During Program Year 2010	\$30,686.00
<b>Total Available<sup>1</sup></b>	<b>\$1,172,023.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$349,960.12	38.40%
Public Facilities and Improvements	\$255,073.91	27.99%
Public Services	\$128,182.71	14.07%
General Administration and Planning	\$178,037.57	19.54%
<b>Total</b>	<b>\$911,254.31</b>	<b>100.00%</b>

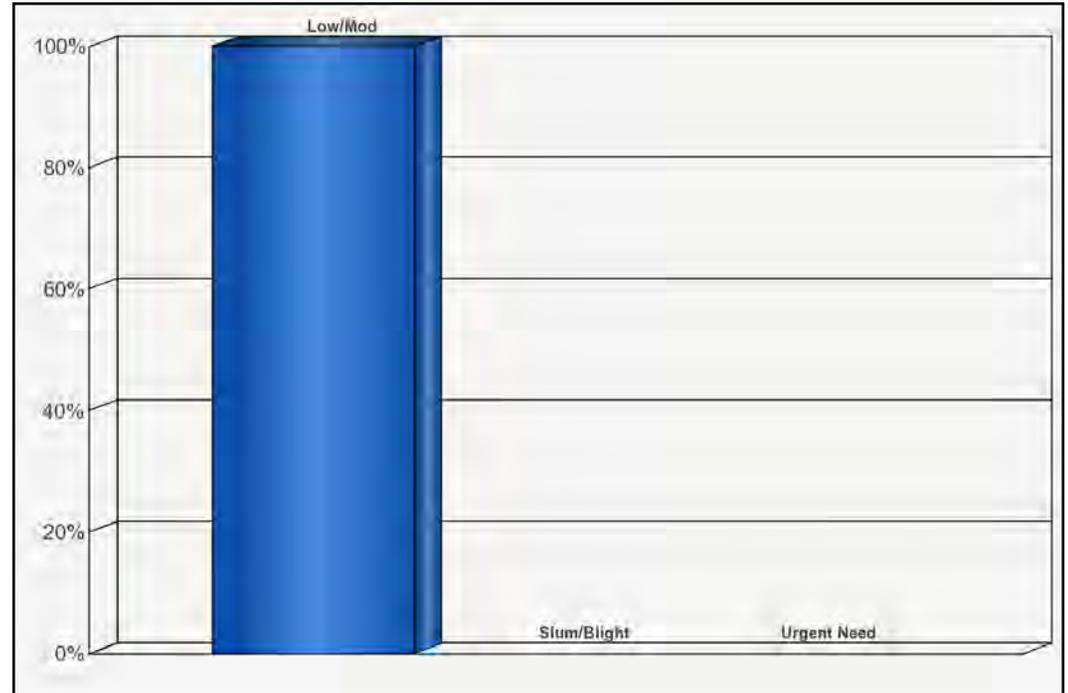
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$250,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	34.10%



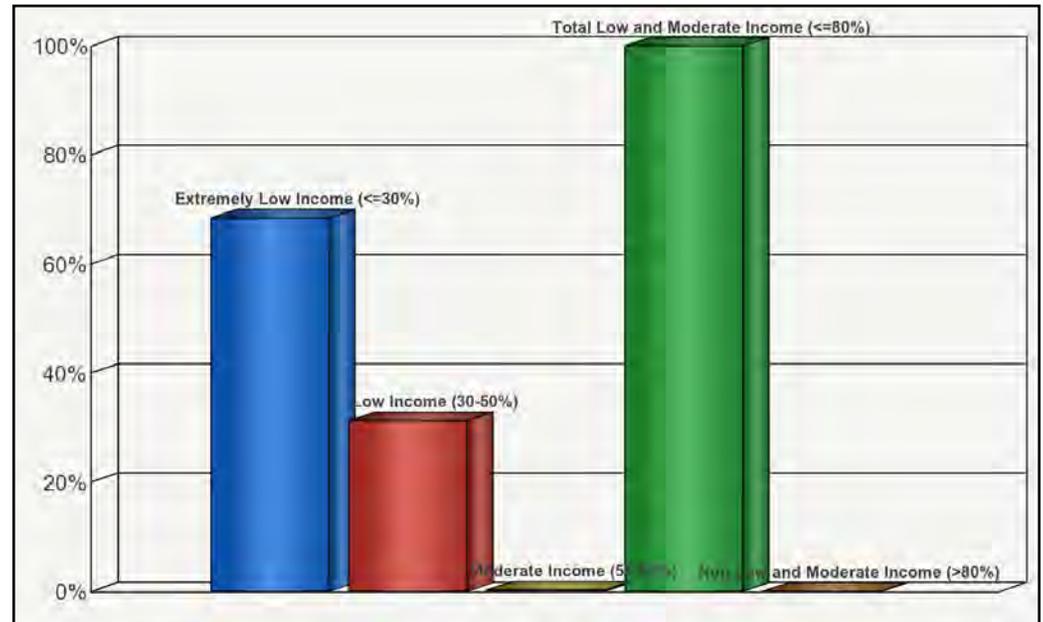


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.49%	97.07%
Black/African American	34.40%	2.29%
Asian	0.45%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.09%	0.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.42%
Low Income (30-50%)	31.34%
Moderate Income (50-80%)	0.20%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	26,883
Persons for Whom Services and Facilities were Available	152,856 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$460,225.90

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

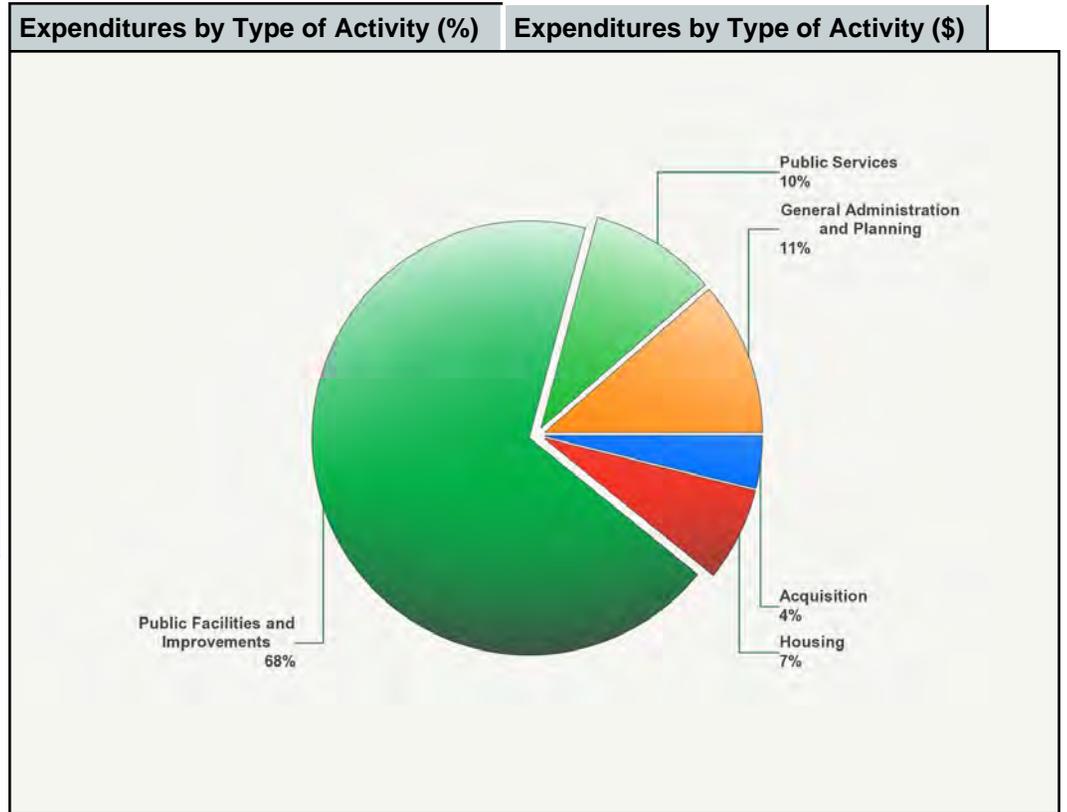
2010 CDBG Allocation	\$1,596,373.00
Program Income Received During Program Year 2010	\$440,015.65
<b>Total Available<sup>1</sup></b>	<b>\$2,036,388.65</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$88,617.45	3.85%
Housing	\$159,201.14	6.92%
Public Facilities and Improvements	\$1,574,386.50	68.42%
Public Services	\$219,193.80	9.53%
General Administration and Planning	\$259,583.12	11.28%
<b>Total</b>	<b>\$2,300,982.01</b>	<b>100.00%</b>

**Timeliness**

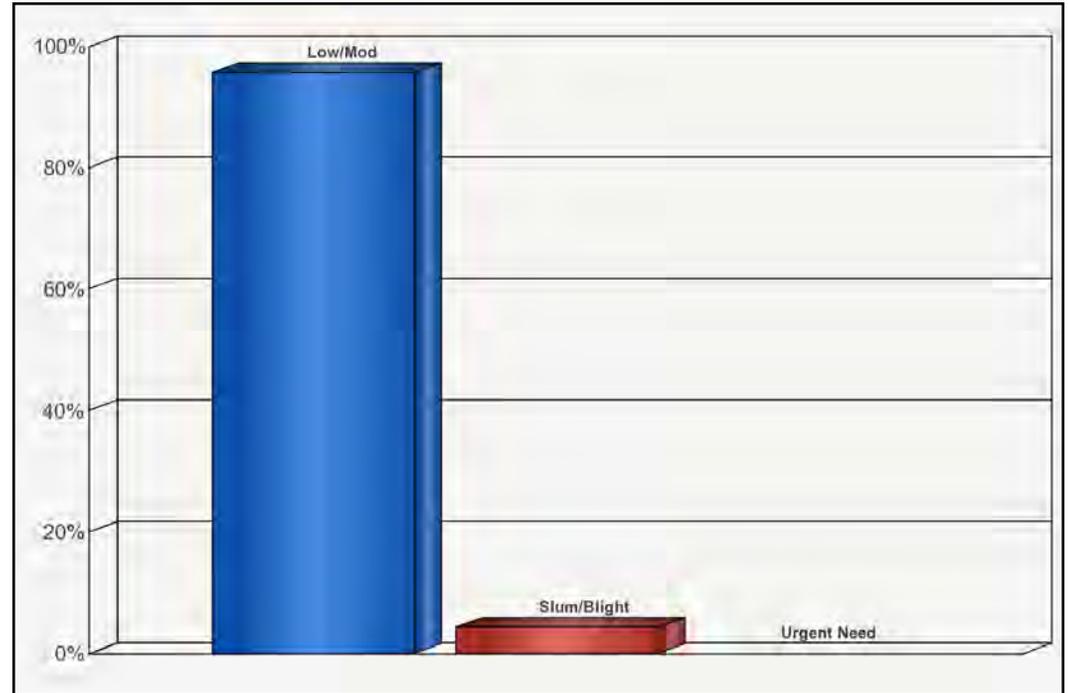
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.72





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



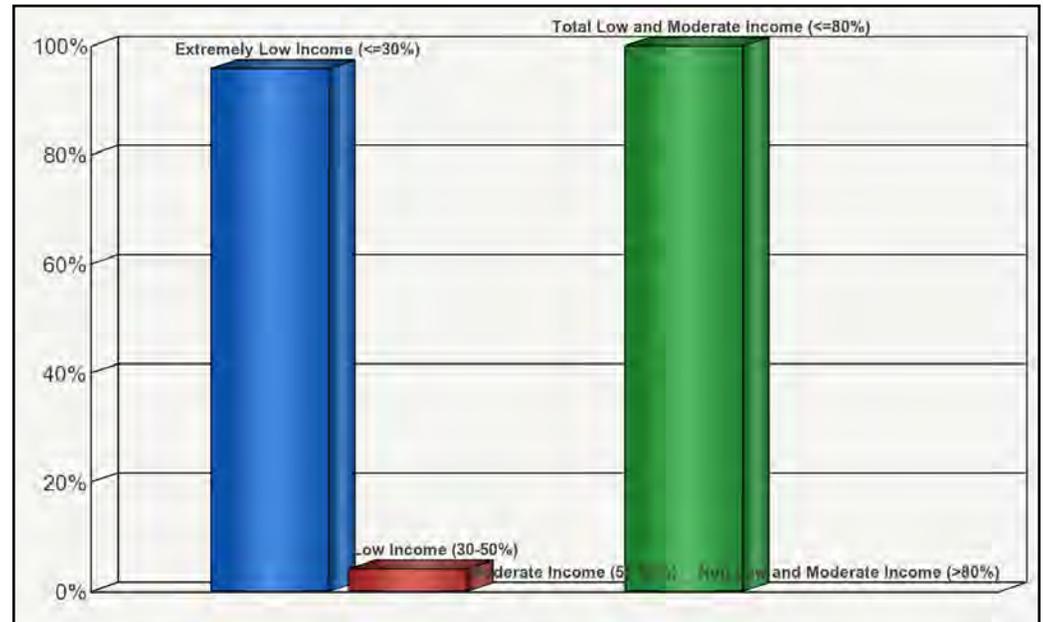


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	46.79%	0.00%
Black/African American	46.46%	0.00%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.49%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.10%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	95.88%
Low Income (30-50%)	4.12%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	607
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$260,971.63

**Notes**

- 1 Also, additional funds may have been available from prior years.
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- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
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