



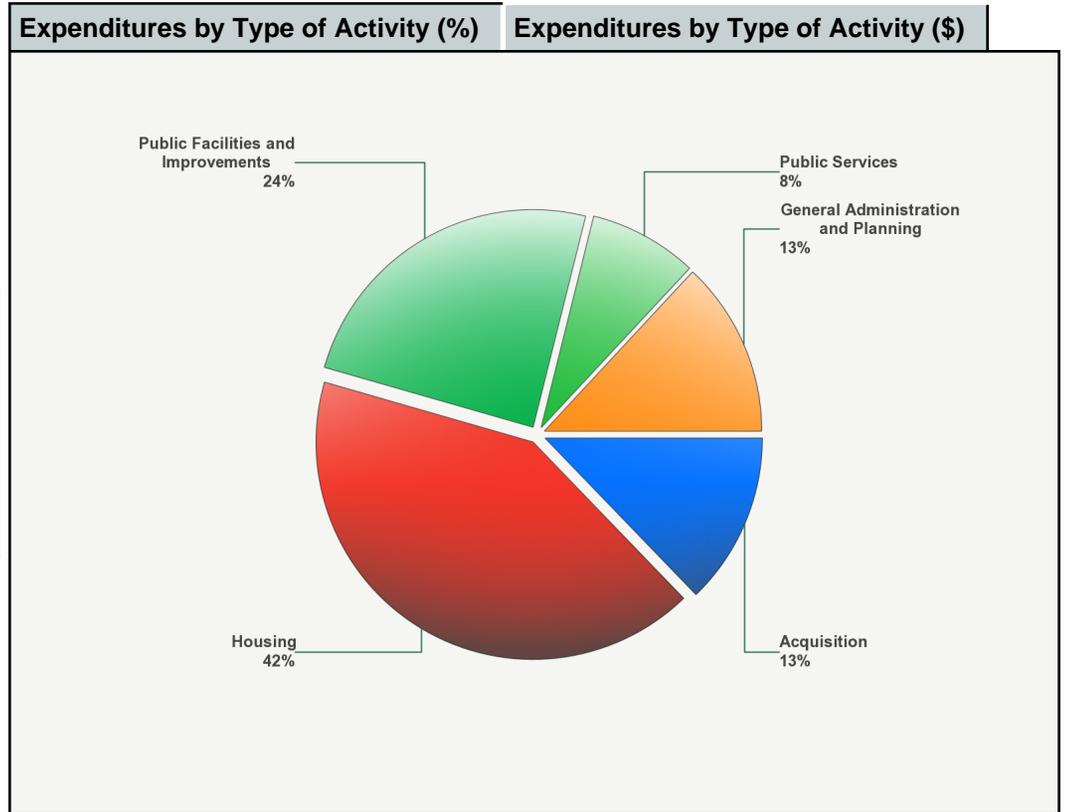
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,035,722.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,035,722.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$153,826.31	12.67%
Housing	\$507,933.37	41.83%
Public Facilities and Improvements	\$295,114.49	24.31%
Public Services	\$99,314.72	8.18%
General Administration and Planning	\$157,975.12	13.01%
<b>Total</b>	<b>\$1,214,164.01</b>	<b>100.00%</b>

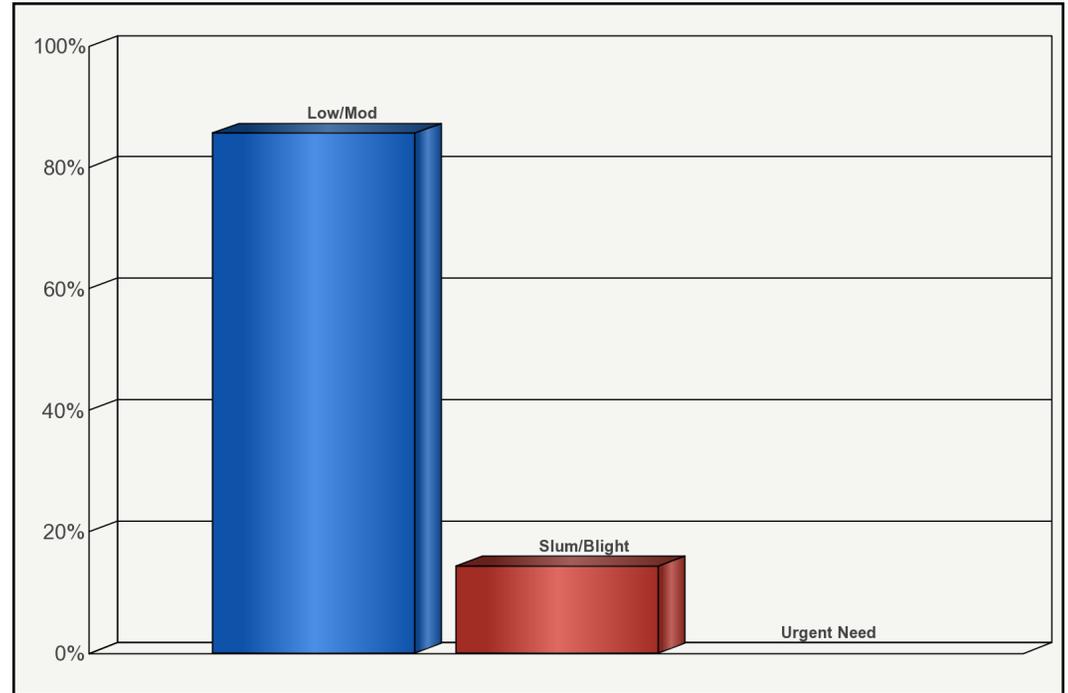
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.72%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



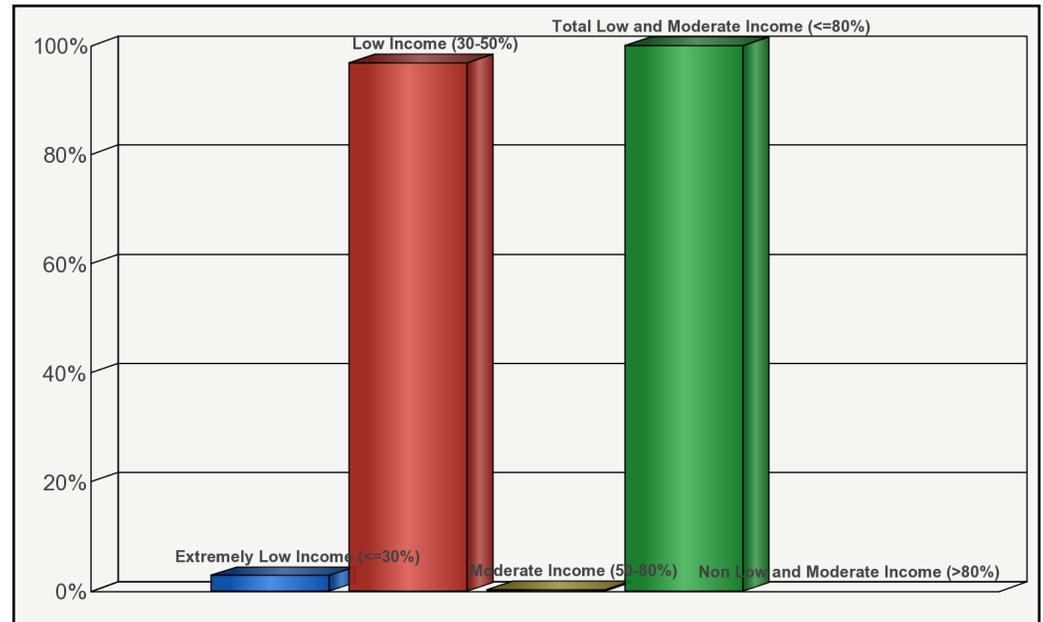


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	22.12%	0.00%
Black/African American	73.48%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.40%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	2.85%
Low Income (30-50%)	96.90%
Moderate Income (50-80%)	0.26%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ANDERSON, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:45  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	732
Persons for Whom Services and Facilities were Available	27,170 <sup>5</sup>
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,197,170.80

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

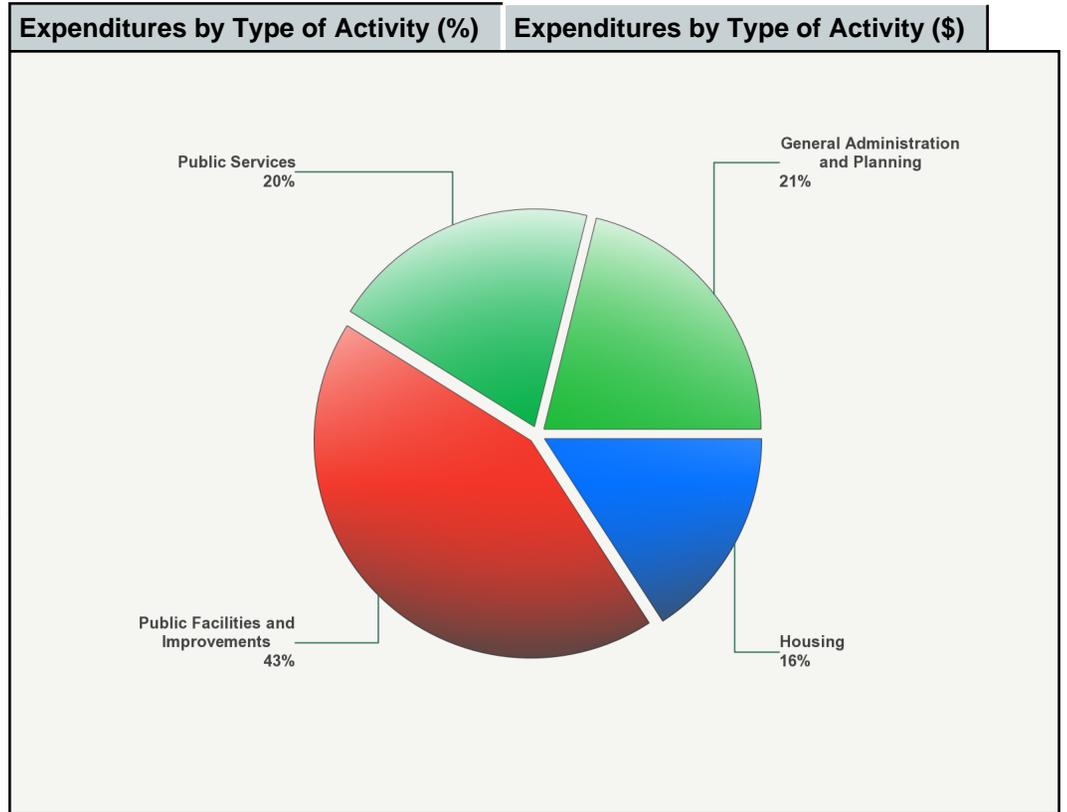
2010 CDBG Allocation	\$913,802.00
Program Income Received During Program Year 2010	\$29,701.80
<b>Total Available<sup>1</sup></b>	<b>\$943,503.80</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$110,539.75	15.91%
Public Facilities and Improvements	\$299,439.39	43.11%
Public Services	\$137,069.52	19.73%
General Administration and Planning	\$147,529.90	21.24%
<b>Total</b>	<b>\$694,578.56</b>	<b>100.00%</b>

**Timeliness**

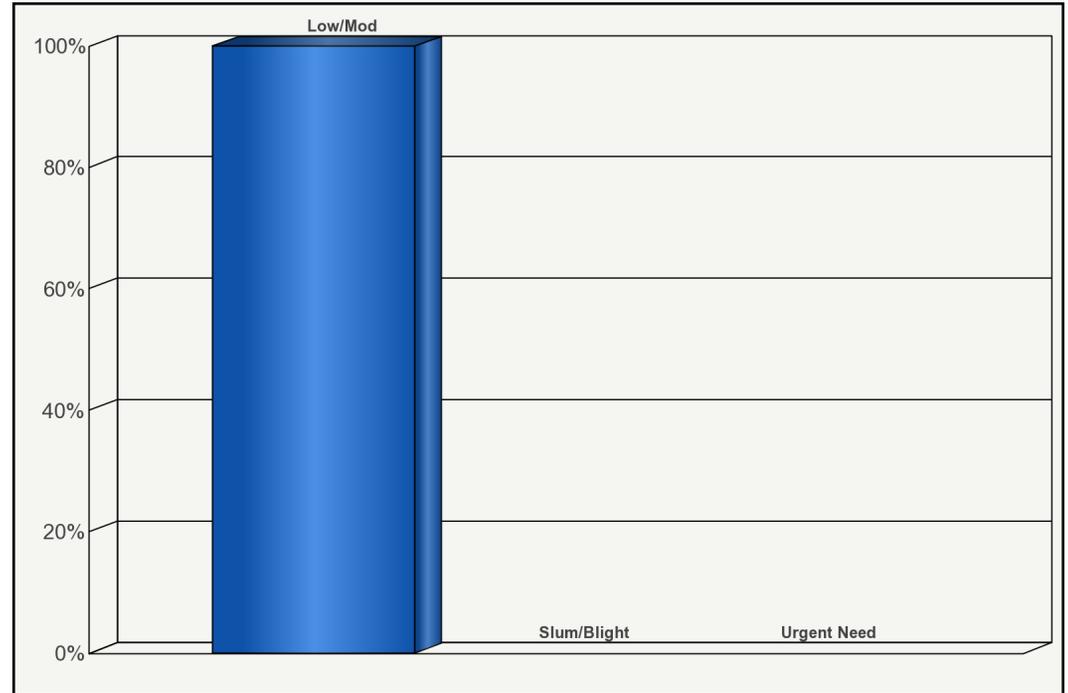
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.47





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



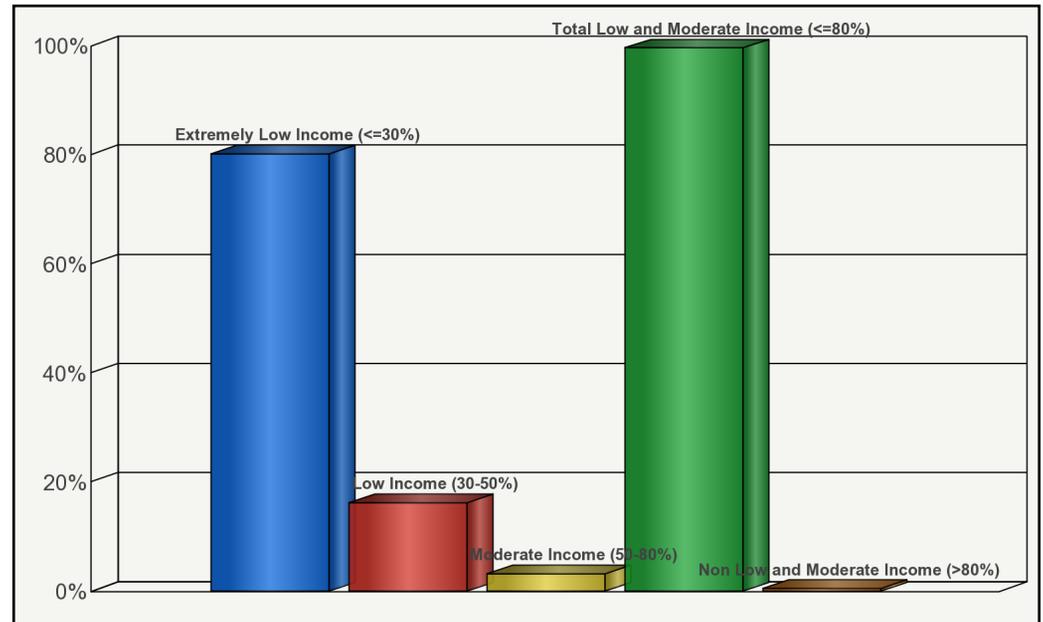


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	79.02%	14.49%
Black/African American	8.63%	1.81%
Asian	0.52%	0.00%
American Indian/Alaskan Native	0.99%	1.09%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.85%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.87%	2.90%
Amer. Indian/Alaskan Native & Black/African Amer.	0.47%	0.00%
Other multi-racial	8.19%	79.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.20%
Low Income (30-50%)	16.21%
Moderate Income (50-80%)	3.17%
Total Low and Moderate Income (<=80%)	99.58%
Non Low and Moderate Income (>80%)	0.42%





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CDBG Community Development Block Grant Performance Profile  
PR54 - BLOOMINGTON, IN  
Program Year From 06-01-2010 To 05-31-2011

DATE: 05-08-12  
TIME: 17:45  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,496
Persons for Whom Services and Facilities were Available	1,592 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$616,604.01

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

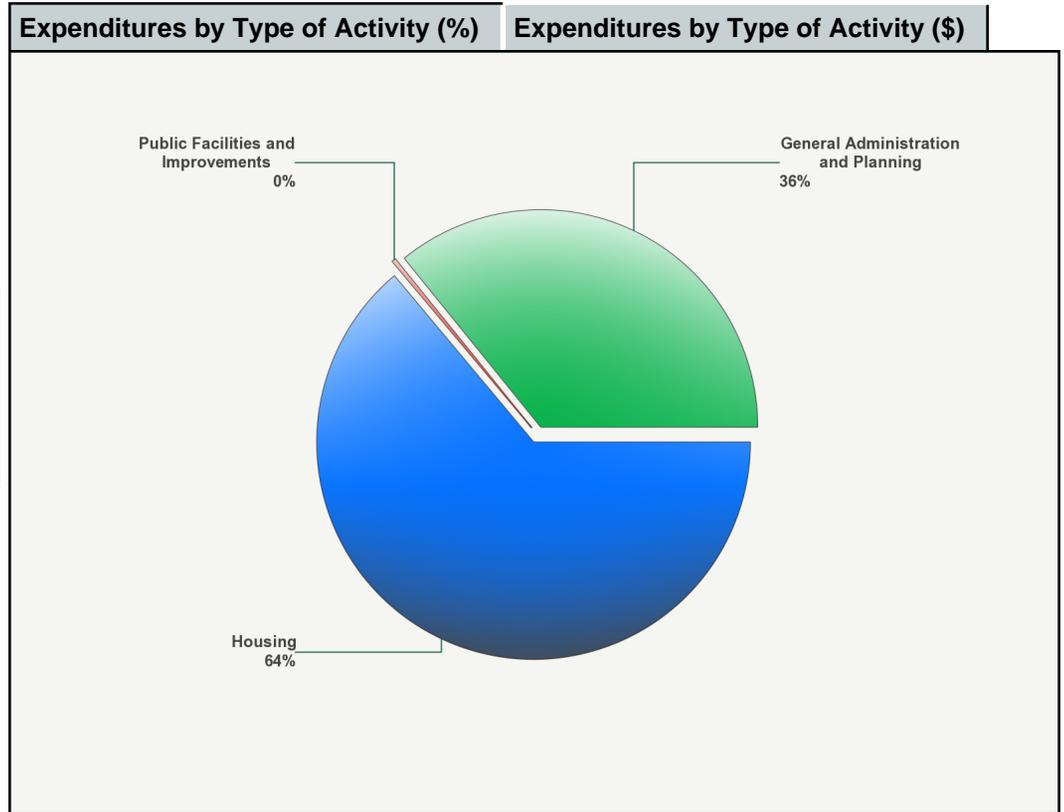
2010 CDBG Allocation	\$318,199.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$318,199.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$57,539.77	63.96%
Public Facilities and Improvements	\$131.71	0.15%
General Administration and Planning	\$32,289.32	35.89%
<b>Total</b>	<b>\$89,960.80</b>	<b>100.00%</b>

**Timeliness**

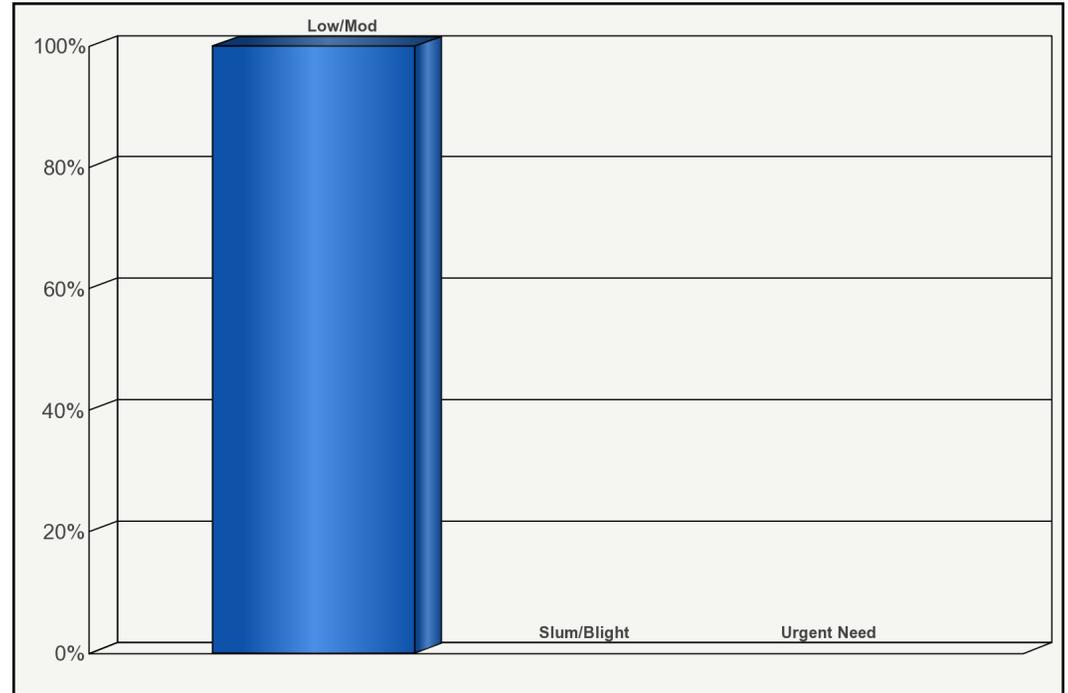
Timeliness Ratio - unexpended funds as percent of 2010 allocation 2.72





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



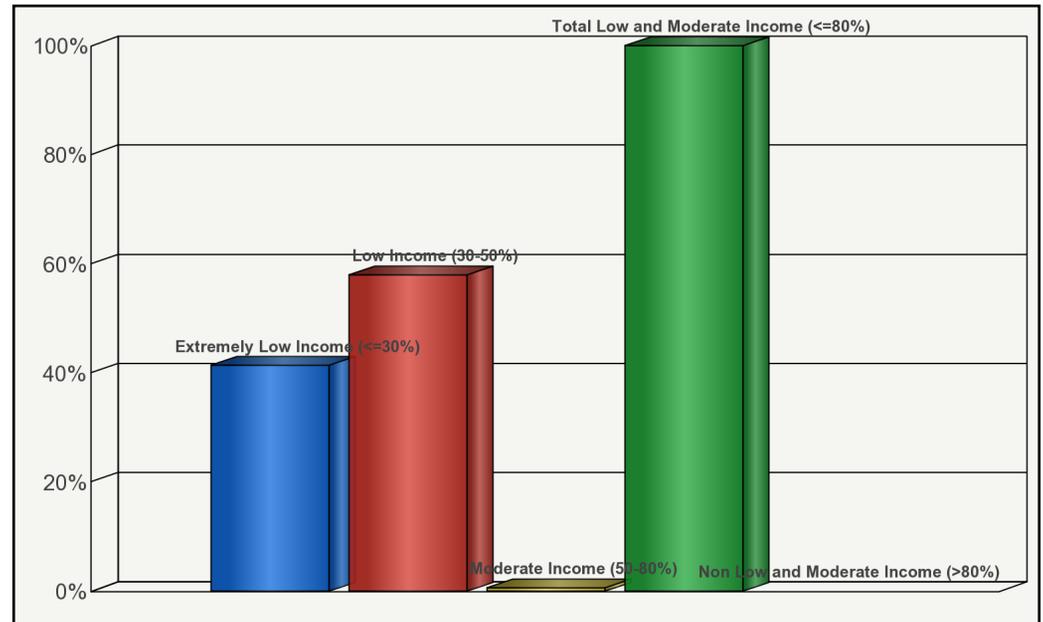


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.51%	97.94%
Black/African American	5.84%	2.06%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.19%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	41.37%
Low Income (30-50%)	57.99%
Moderate Income (50-80%)	0.64%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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CDBG Community Development Block Grant Performance Profile  
PR54 - COLUMBUS, IN  
Program Year From 09-01-2010 To 08-31-2011

DATE: 05-08-12  
TIME: 17:46  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	152
Persons Assisted Directly, Primarily By Public Services and Public Facilities	943
Persons for Whom Services and Facilities were Available	4,146 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	139

**Funds Leveraged for Activities Completed** \$89,960.80

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,478,136.00  
 Program Income Received During Program Year 2010 \$706,270.94

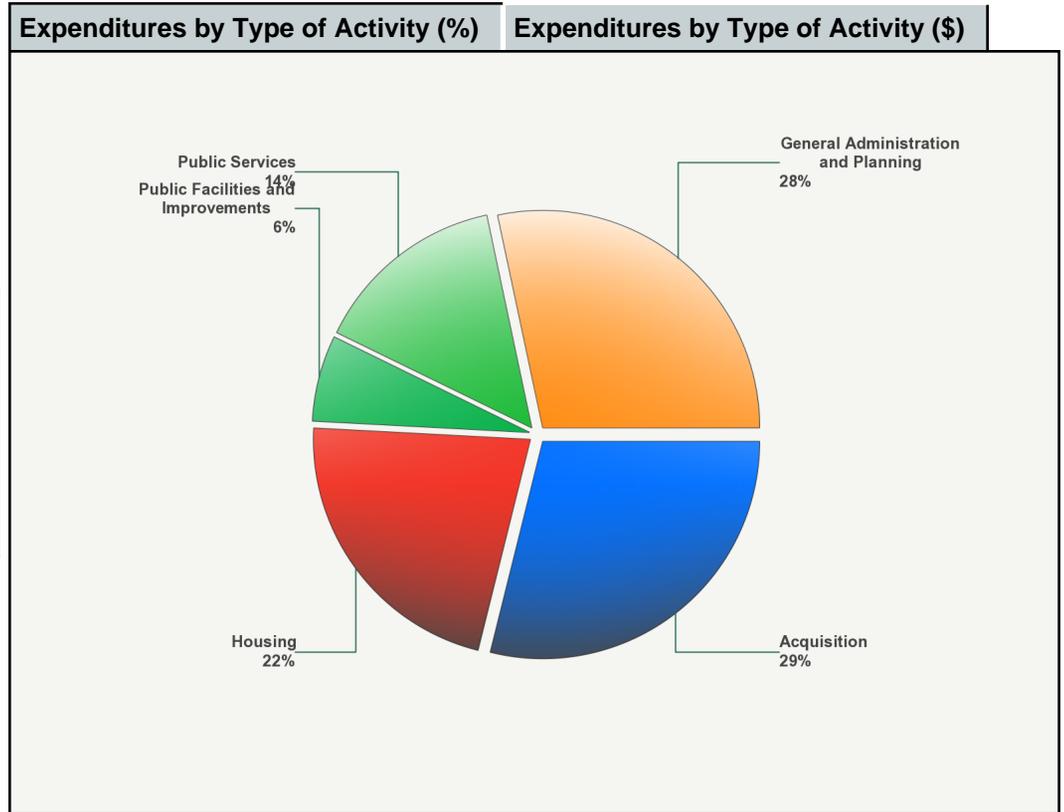
**Total Available<sup>1</sup> \$2,184,406.94**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$365,762.02	28.93%
Housing	\$276,785.84	21.89%
Public Facilities and Improvements	\$80,914.81	6.40%
Public Services	\$181,323.27	14.34%
General Administration and Planning	\$359,387.90	28.43%
<b>Total</b>	<b>\$1,264,173.84</b>	<b>100.00%</b>

**Timeliness**

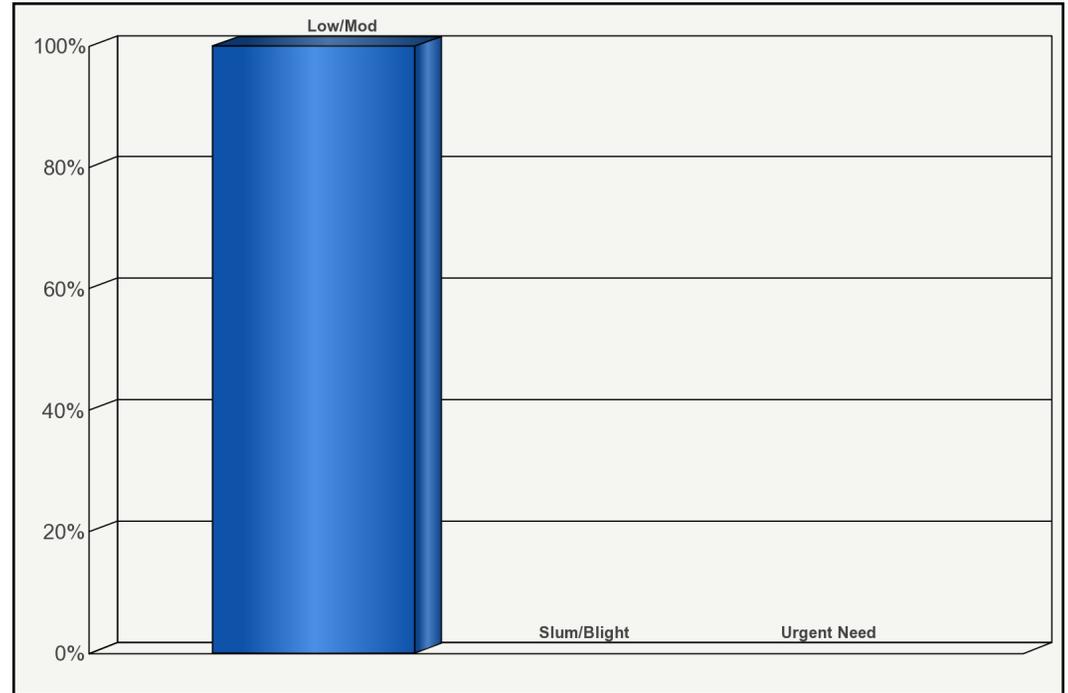
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



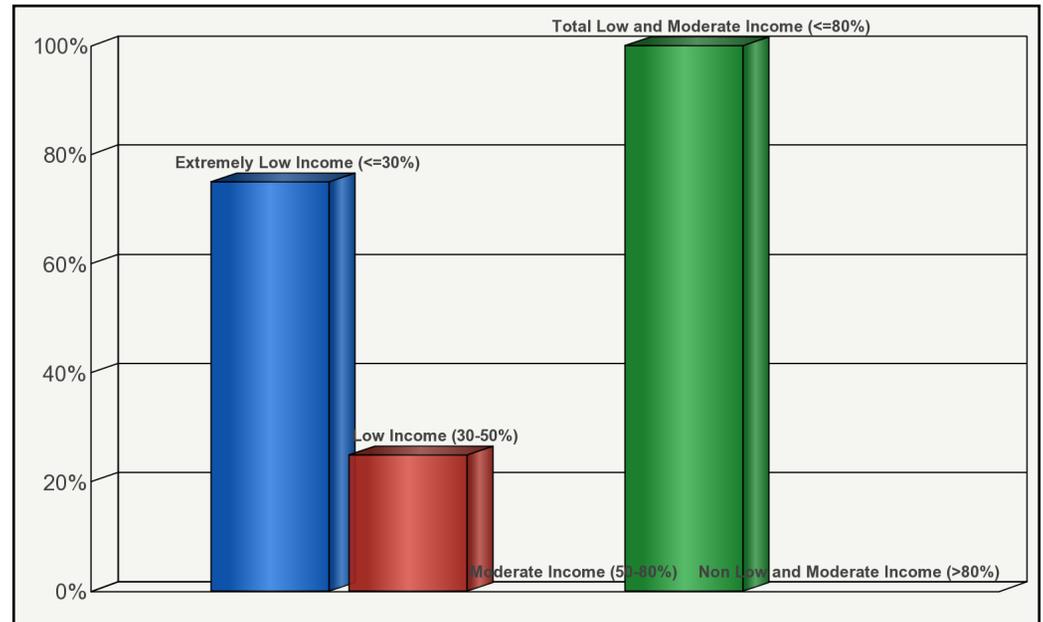


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.00%	100.00%
Black/African American	25.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	75.00%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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CDBG Community Development Block Grant Performance Profile  
PR54 - EAST CHICAGO, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:46  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	92,337 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$695,205.45

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

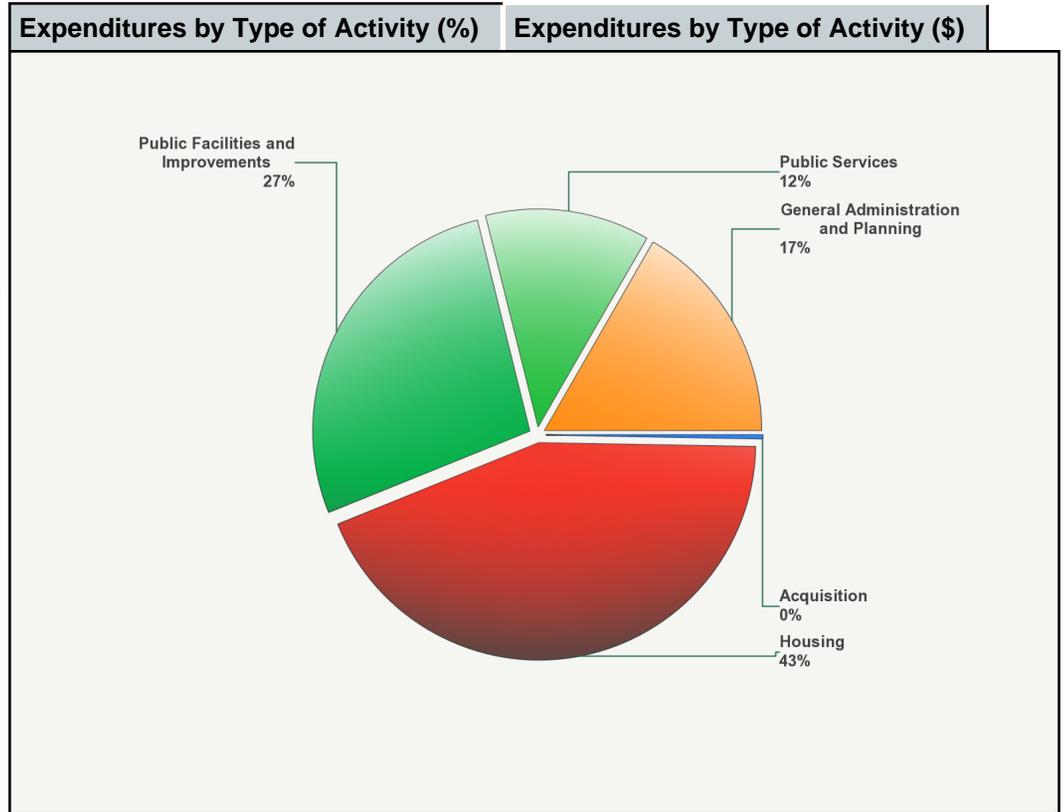
2010 CDBG Allocation	\$817,230.00
Program Income Received During Program Year 2010	\$8,287.12
<b>Total Available<sup>1</sup></b>	<b>\$825,517.12</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,723.07	0.32%
Housing	\$373,470.72	43.49%
Public Facilities and Improvements	\$235,329.47	27.40%
Public Services	\$103,591.20	12.06%
General Administration and Planning	\$143,719.37	16.73%
<b>Total</b>	<b>\$858,833.83</b>	<b>100.00%</b>

**Timeliness**

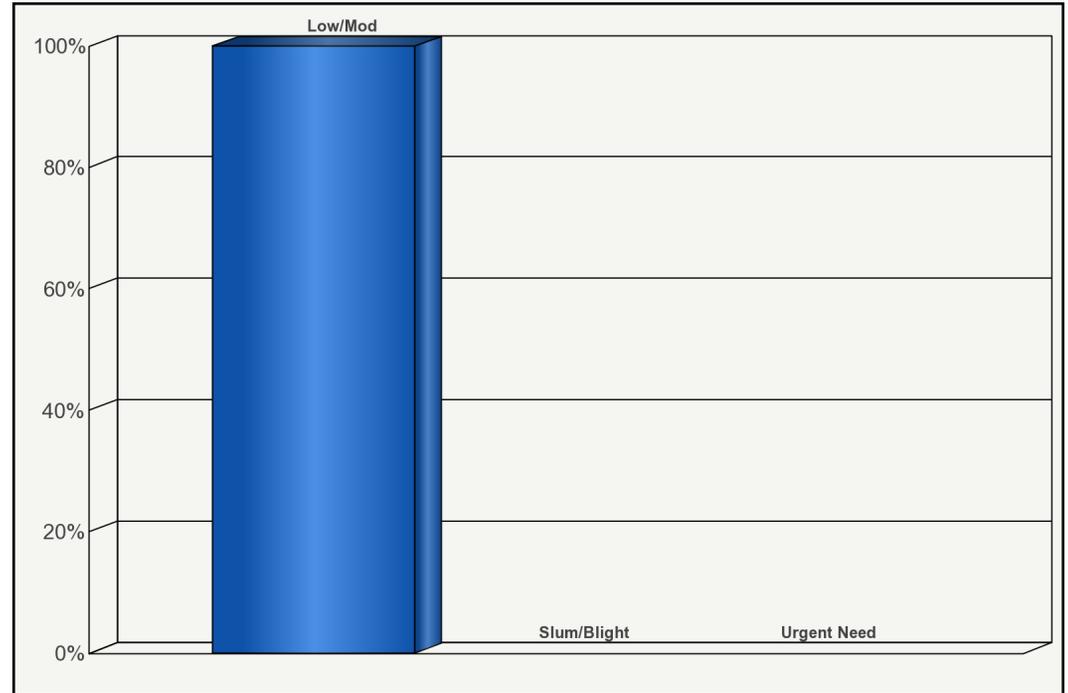
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.07





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$672,805.67
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	94.08%



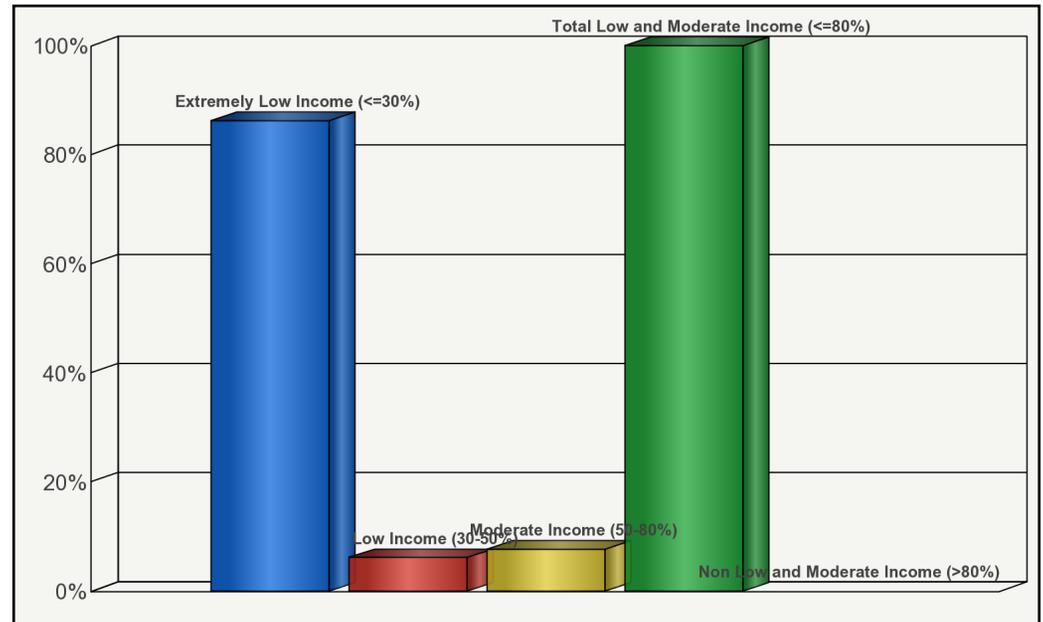


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	53.07%	89.66%
Black/African American	39.72%	1.72%
Asian	0.54%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	1.40%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.17%	8.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.22%
Low Income (30-50%)	6.14%
Moderate Income (50-80%)	7.64%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ELKHART, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:46  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	910
Persons for Whom Services and Facilities were Available	55,701 <sup>5</sup>
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$797,831.40

### Notes

1 Also, additional funds may have been available from prior years.

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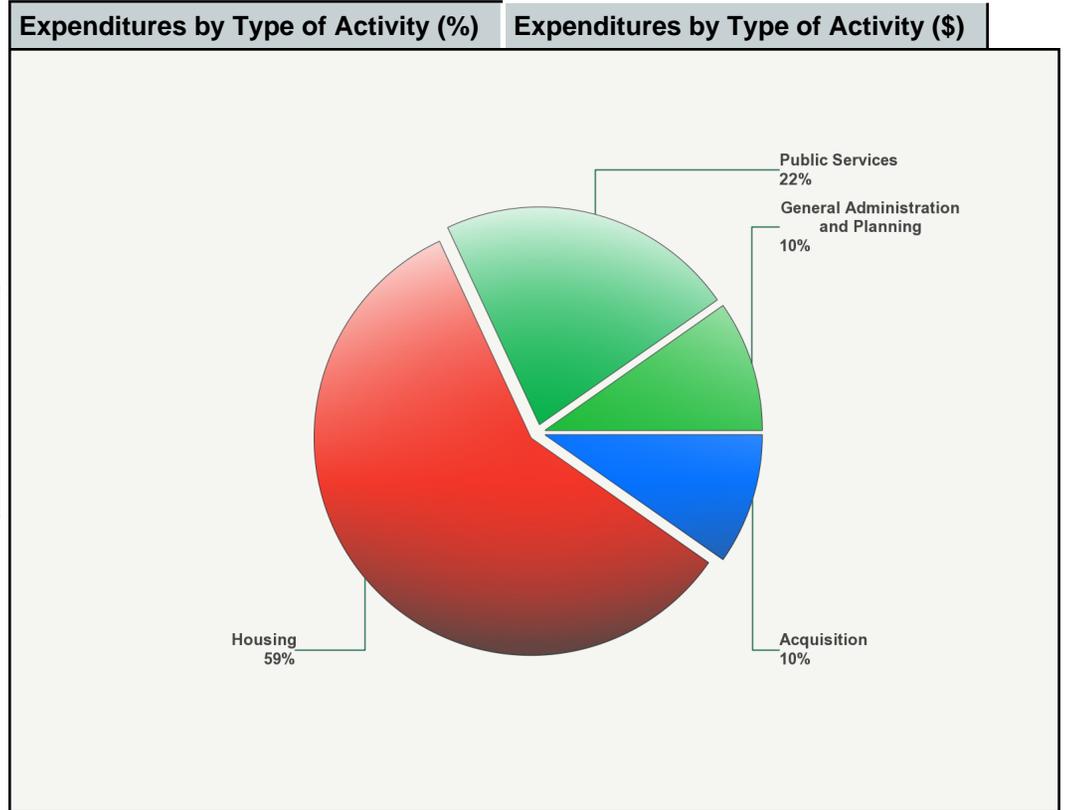
**Program Year 2010 Funds**

2010 CDBG Allocation	\$3,213,713.00
Program Income Received During Program Year 2010	\$146,409.36
<b>Total Available<sup>1</sup></b>	<b>\$3,360,122.36</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$227,442.61	9.60%
Housing	\$1,386,799.72	58.54%
Public Services	\$522,107.25	22.04%
General Administration and Planning	\$232,439.12	9.81%
<b>Total</b>	<b>\$2,368,788.70</b>	<b>100.00%</b>

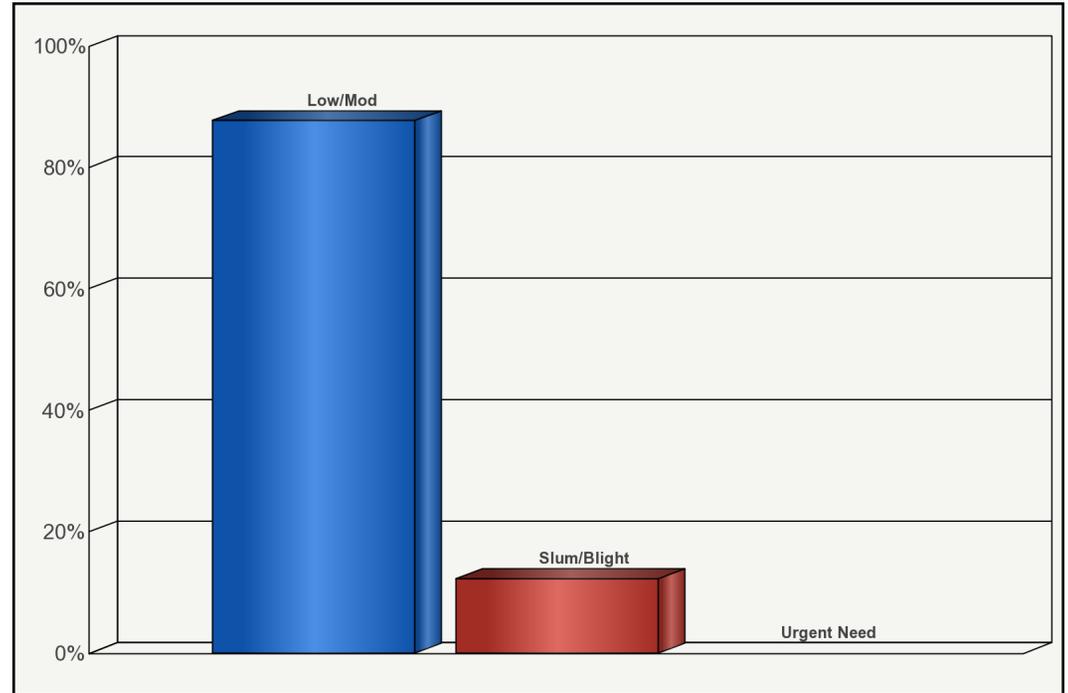
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



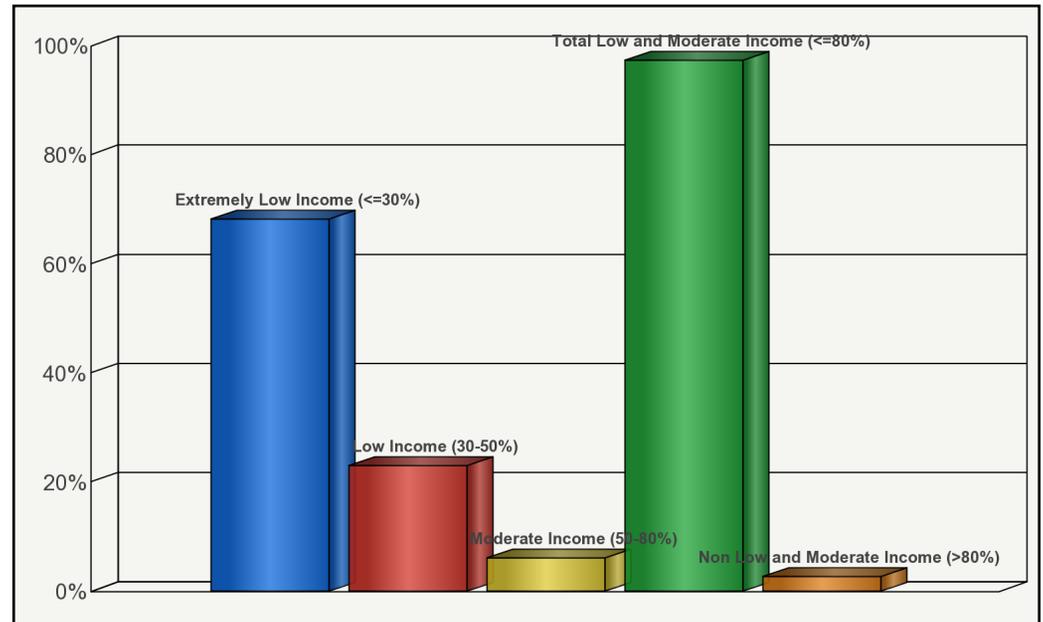


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.90%	82.12%
Black/African American	24.75%	11.17%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.06%	2.23%
Asian & White	0.01%	0.00%
Black/African American & White	3.05%	1.12%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	1.68%
Other multi-racial	8.96%	1.68%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.22%
Low Income (30-50%)	22.98%
Moderate Income (50-80%)	6.09%
Total Low and Moderate Income (<=80%)	97.29%
Non Low and Moderate Income (>80%)	2.71%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - EVANSVILLE, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:46  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,319
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,677
Persons for Whom Services and Facilities were Available	159,140 <sup>5</sup>
Units Rehabilitated-Single Units	84
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,305,250.97

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

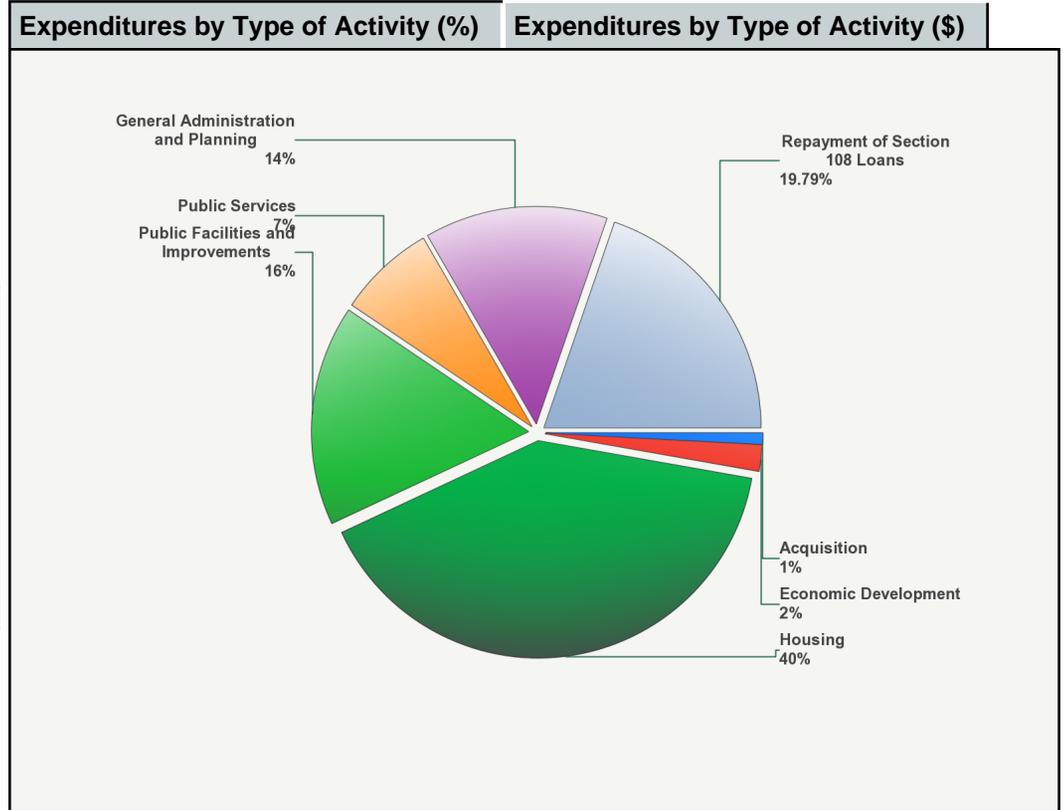
2010 CDBG Allocation \$2,306,235.00  
 Program Income Received During Program Year 2010 \$253,727.78

**Total Available<sup>1</sup> \$2,559,962.78**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$17,621.36	0.88%
Economic Development	\$39,524.83	1.98%
Housing	\$803,272.32	40.30%
Public Facilities and Improvements	\$323,893.58	16.25%
Public Services	\$144,577.55	7.25%
General Administration and Planning	\$269,843.76	13.54%
Repayment of Section 108 Loans	\$394,330.00	19.79%
<b>Total</b>	<b>\$1,993,063.40</b>	<b>100.00%</b>

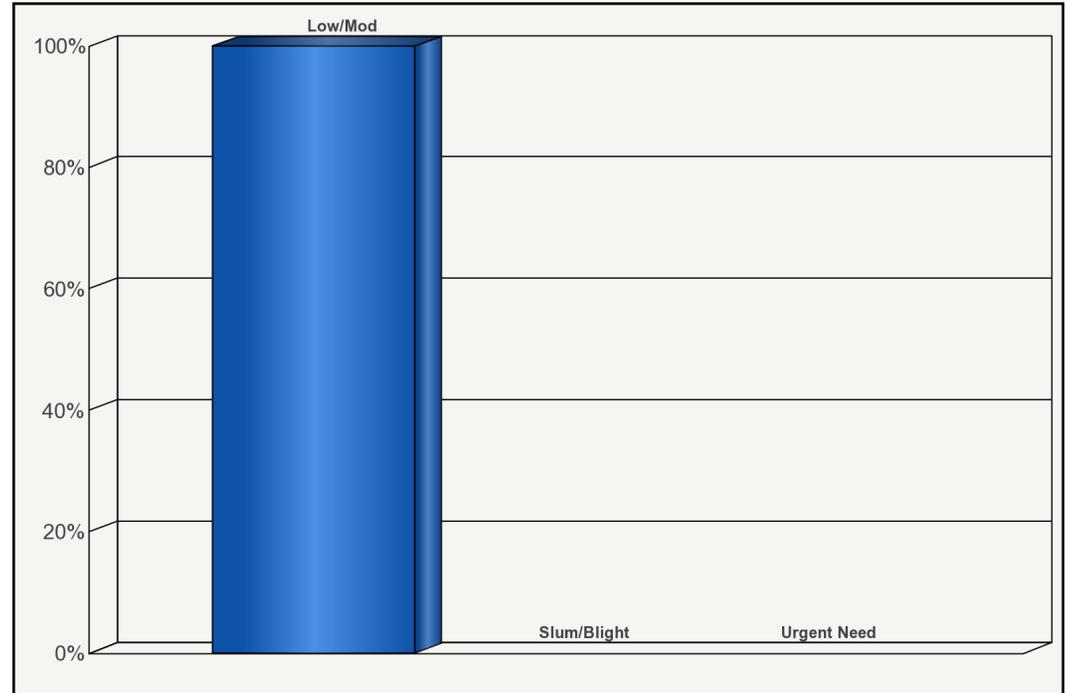
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$338,080.24
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	25.44%



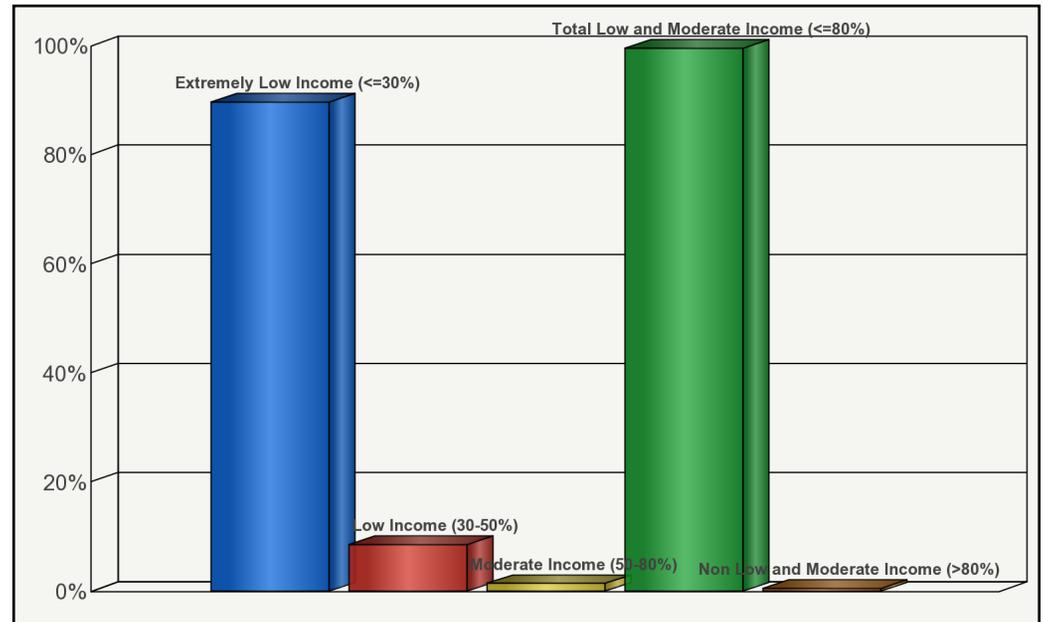


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.32%	99.77%
Black/African American	25.06%	0.02%
Asian	0.89%	0.00%
American Indian/Alaskan Native	1.05%	0.01%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.96%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.71%	0.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	89.63%
Low Income (30-50%)	8.54%
Moderate Income (50-80%)	1.39%
Total Low and Moderate Income (<=80%)	99.56%
Non Low and Moderate Income (>80%)	0.44%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - FORT WAYNE, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:47  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	78
Persons Assisted Directly, Primarily By Public Services and Public Facilities	155,300
Persons for Whom Services and Facilities were Available	30,587 <sup>5</sup>
Units Rehabilitated-Single Units	75
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,989,243.40

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



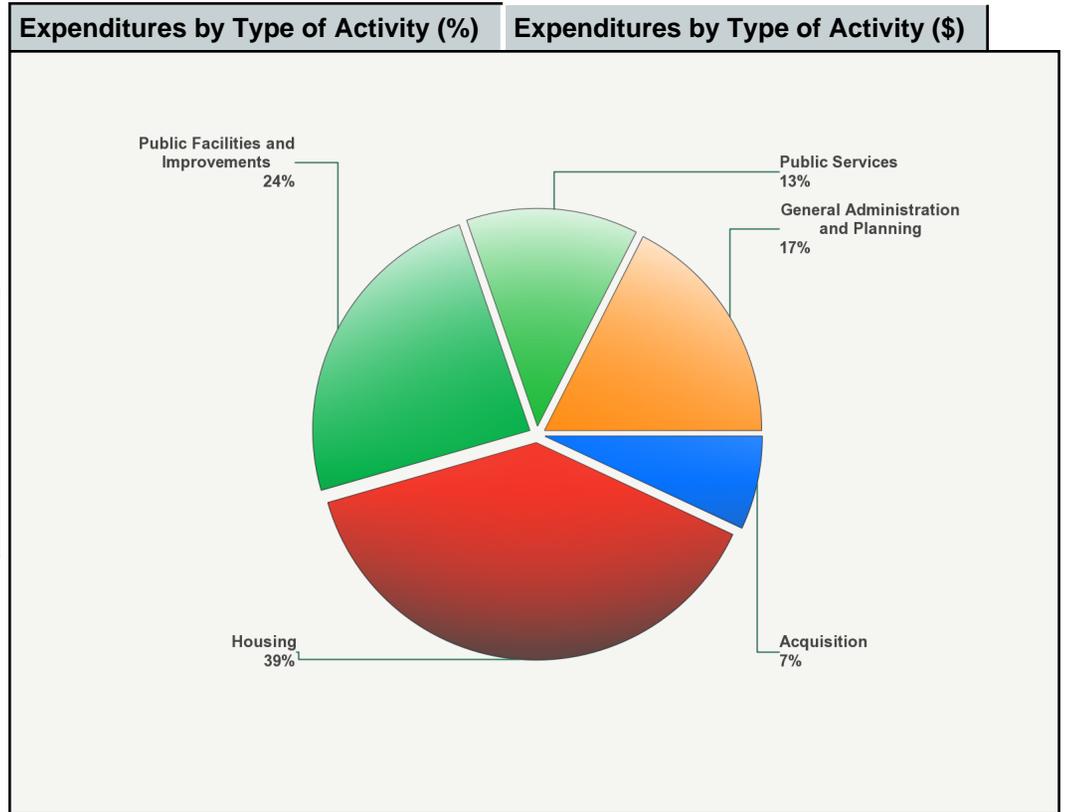
**Program Year 2010 Funds**

2010 CDBG Allocation	\$3,965,306.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$3,965,306.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$224,919.48	6.86%
Housing	\$1,272,718.63	38.80%
Public Facilities and Improvements	\$791,649.95	24.13%
Public Services	\$421,314.97	12.84%
General Administration and Planning	\$569,667.50	17.37%
<b>Total</b>	<b>\$3,280,270.53</b>	<b>100.00%</b>

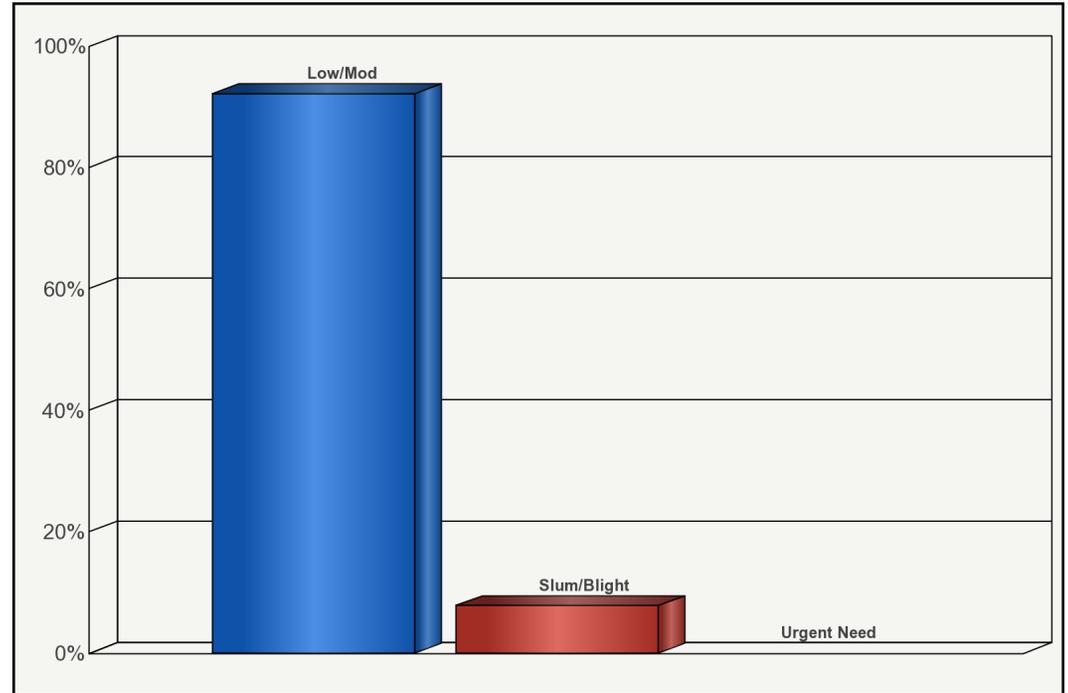
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.16%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.84%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



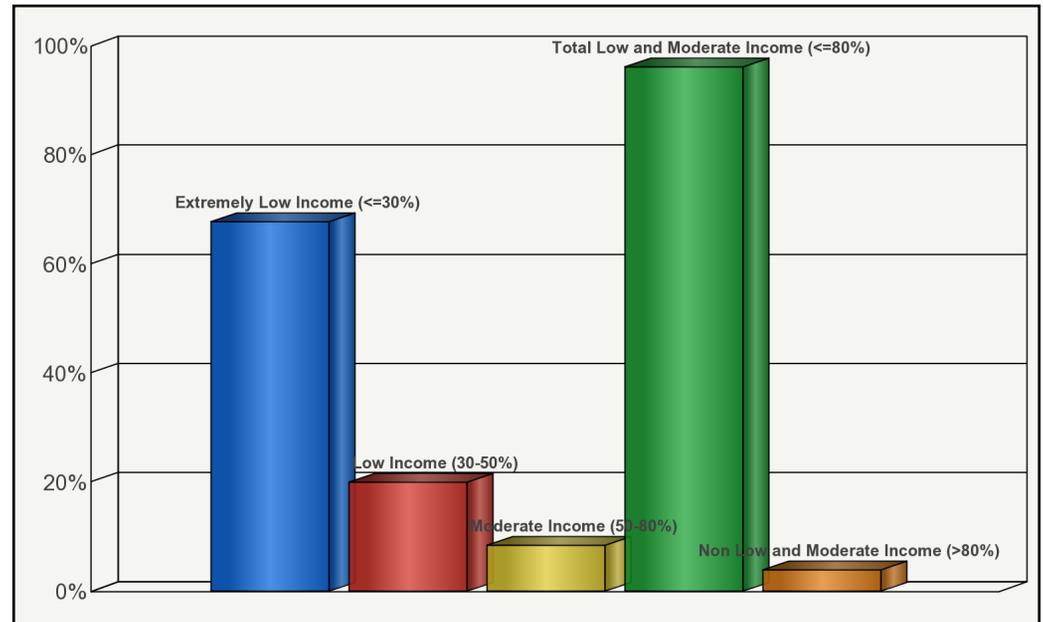


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	15.20%	90.08%
Black/African American	81.96%	7.38%
Asian	0.07%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.48%	2.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.74%
Low Income (30-50%)	19.99%
Moderate Income (50-80%)	8.36%
Total Low and Moderate Income (<=80%)	96.09%
Non Low and Moderate Income (>80%)	3.91%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GARY, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:47  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	444
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,958
Persons for Whom Services and Facilities were Available	49,768 <sup>5</sup>
Units Rehabilitated-Single Units	46
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,634,507.18

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

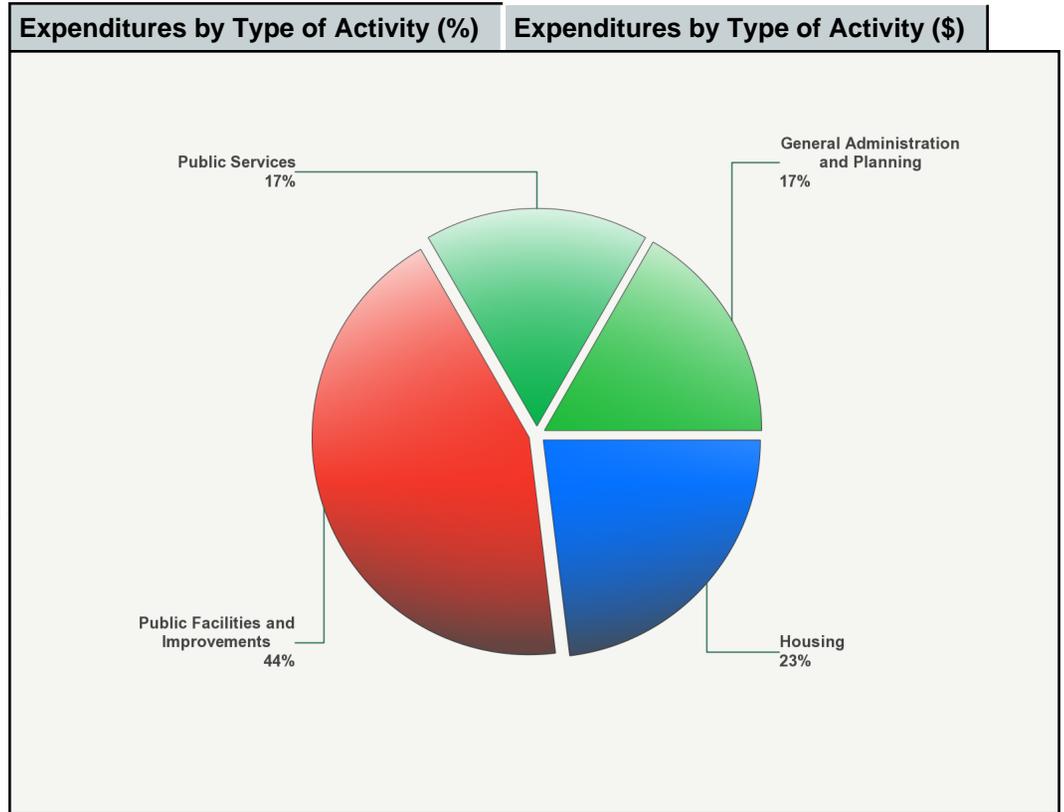
2010 CDBG Allocation	\$300,826.00
Program Income Received During Program Year 2010	\$2,000.00
<b>Total Available<sup>1</sup></b>	<b>\$302,826.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$60,175.95	22.92%
Public Facilities and Improvements	\$115,000.00	43.79%
Public Services	\$43,358.42	16.51%
General Administration and Planning	\$44,065.74	16.78%
<b>Total</b>	<b>\$262,600.11</b>	<b>100.00%</b>

**Timeliness**

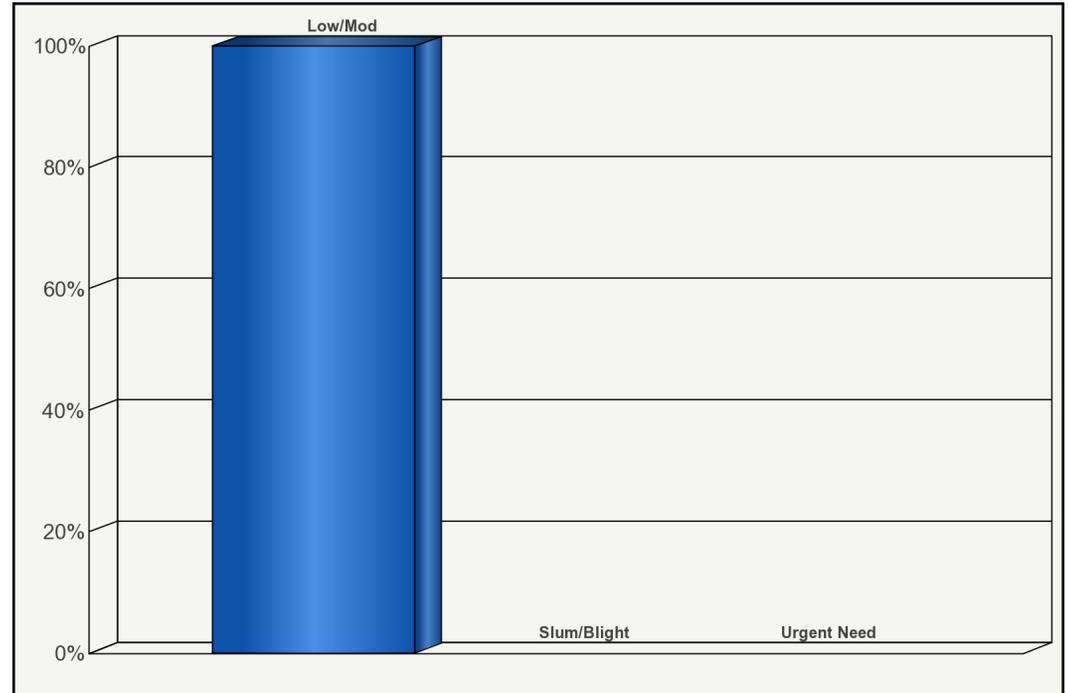
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.74





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



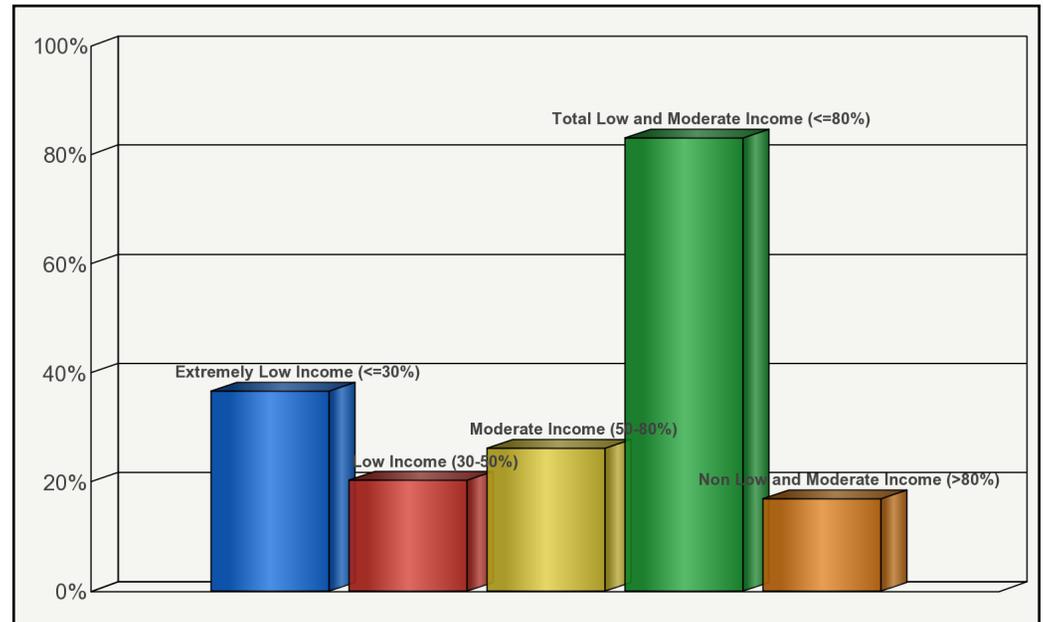


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	79.41%	100.00%
Black/African American	6.96%	0.00%
Asian	0.83%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.49%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	36.64%
Low Income (30-50%)	20.29%
Moderate Income (50-80%)	26.19%
Total Low and Moderate Income (<=80%)	83.12%
Non Low and Moderate Income (>80%)	16.88%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GOSHEN, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:47  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,309
Persons for Whom Services and Facilities were Available	9,861 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$262,600.11

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

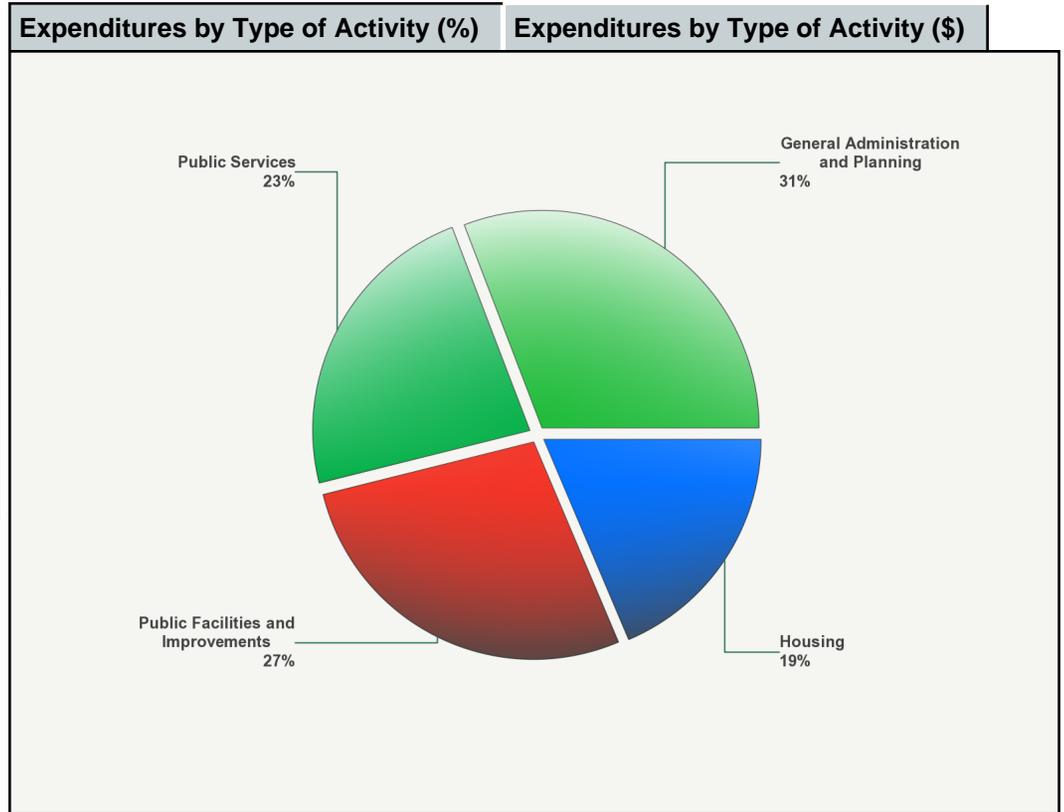
2010 CDBG Allocation	\$898,274.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$898,274.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$87,501.36	18.66%
Public Facilities and Improvements	\$128,119.63	27.33%
Public Services	\$108,949.51	23.24%
General Administration and Planning	\$144,229.55	30.77%
<b>Total</b>	<b>\$468,800.05</b>	<b>100.00%</b>

**Timeliness**

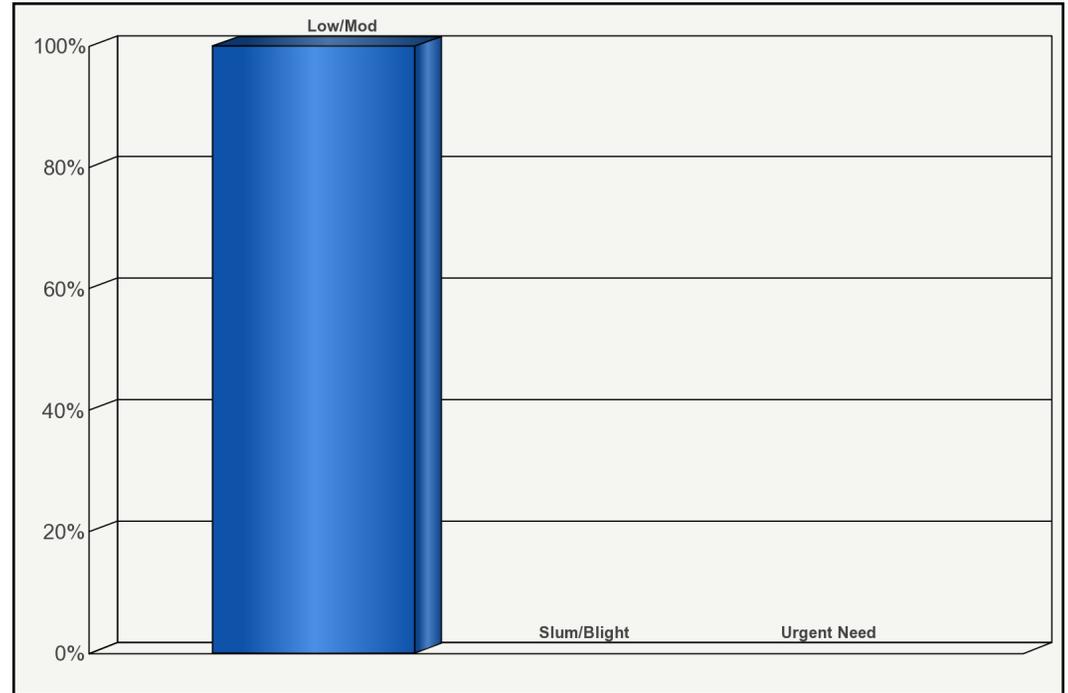
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.51





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



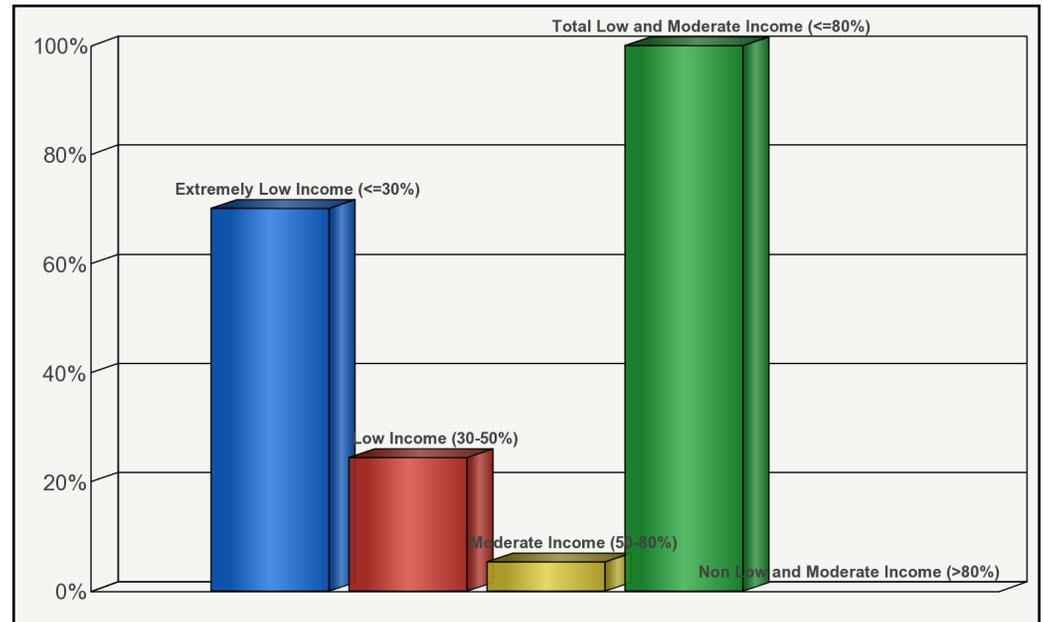


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.59%	100.00%
Black/African American	6.04%	0.00%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.66%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.17%
Low Income (30-50%)	24.44%
Moderate Income (50-80%)	5.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HAMILTON COUNTY, IN  
Program Year From 10-01-2010 To 09-30-2011

DATE: 05-08-12  
TIME: 17:47  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	750
Persons for Whom Services and Facilities were Available	4,188 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$341,468.58

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

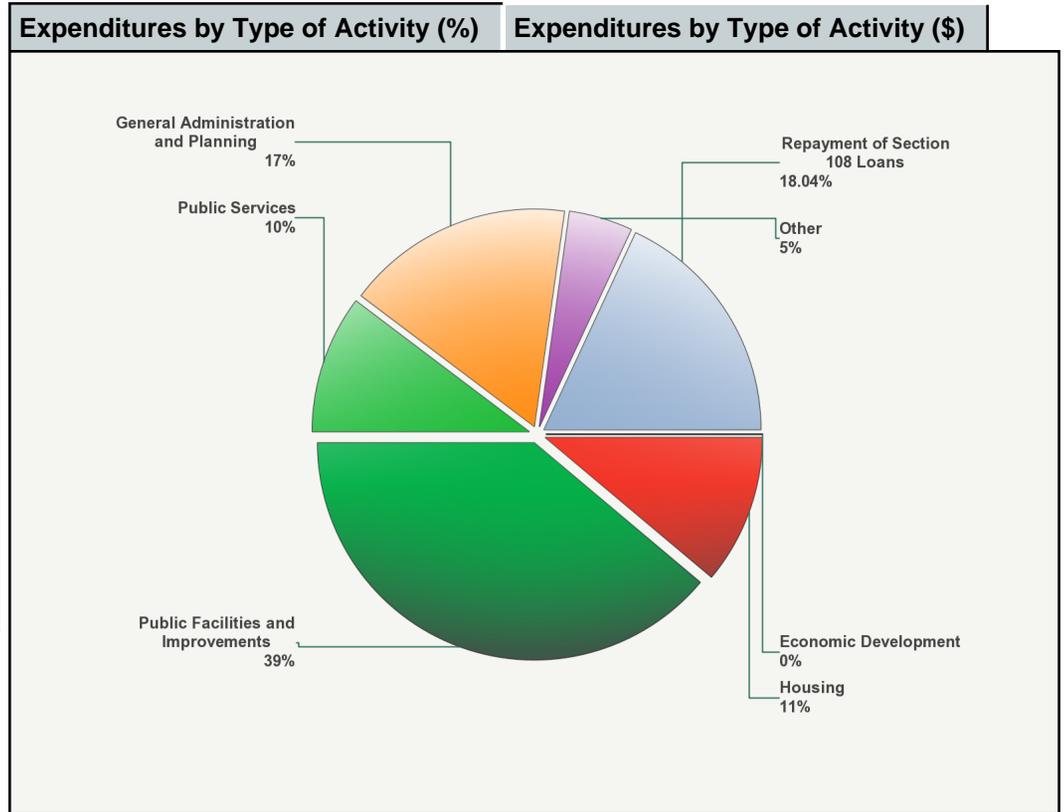
2010 CDBG Allocation \$2,525,940.00  
 Program Income Received During Program Year 2010 \$77,798.40

**Total Available<sup>1</sup> \$2,603,738.40**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	(\$1,971.34)	(0.08%)
Housing	\$287,210.57	12.12%
Public Facilities and Improvements	\$1,024,488.87	43.22%
Public Services	\$268,756.88	11.34%
General Administration and Planning	\$443,617.43	18.72%
Other	(\$125,597.80)	(5.30%)
Repayment of Section 108 Loans	\$473,731.95	19.99%
<b>Total</b>	<b>\$2,370,236.56</b>	<b>100.00%</b>

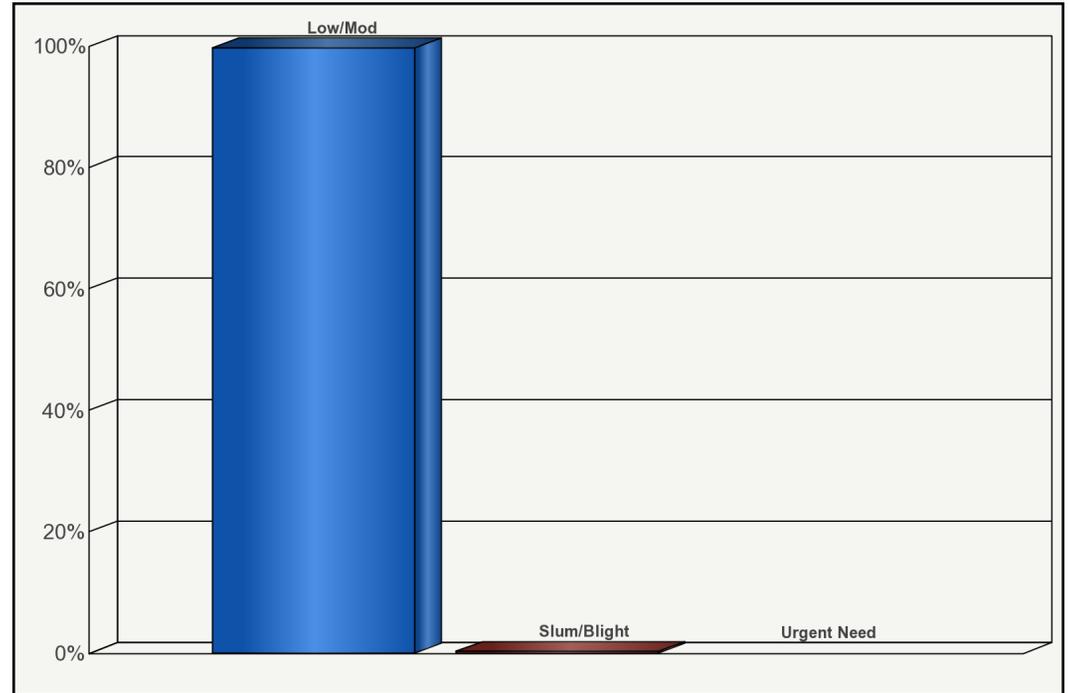
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	61.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



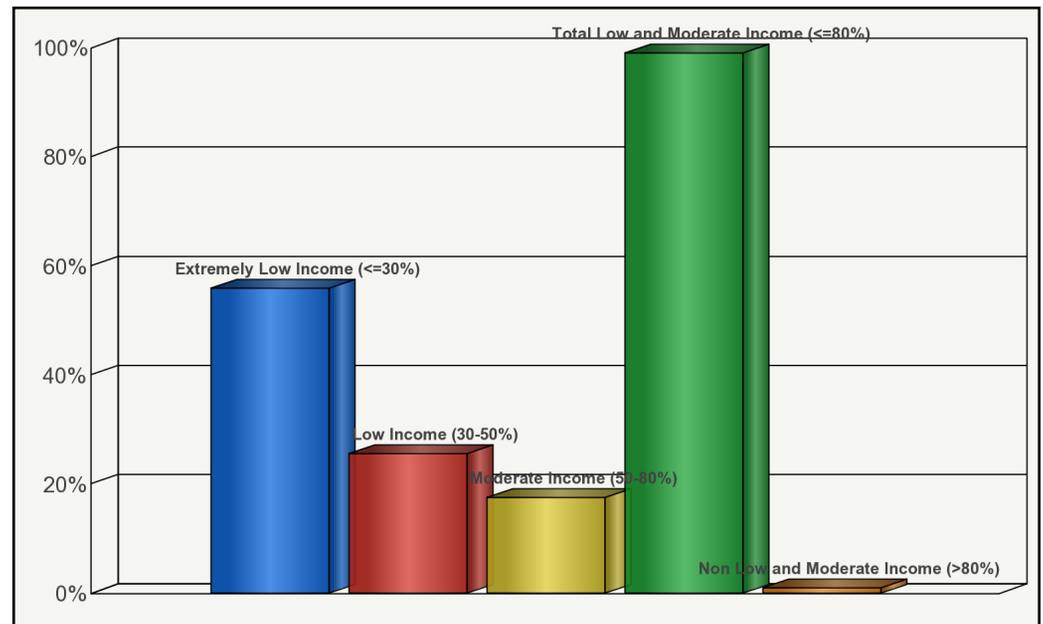


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	51.22%	98.18%
Black/African American	46.33%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.75%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.51%	1.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.93%
Low Income (30-50%)	25.61%
Moderate Income (50-80%)	17.51%
Total Low and Moderate Income (<=80%)	99.06%
Non Low and Moderate Income (>80%)	0.94%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HAMMOND, IN  
Program Year From 04-01-2010 To 03-31-2011

DATE: 05-08-12  
TIME: 17:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	124
Persons Assisted Directly, Primarily By Public Services and Public Facilities	407
Persons for Whom Services and Facilities were Available	149,267 <sup>5</sup>
Units Rehabilitated-Single Units	84
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$757,862.57

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

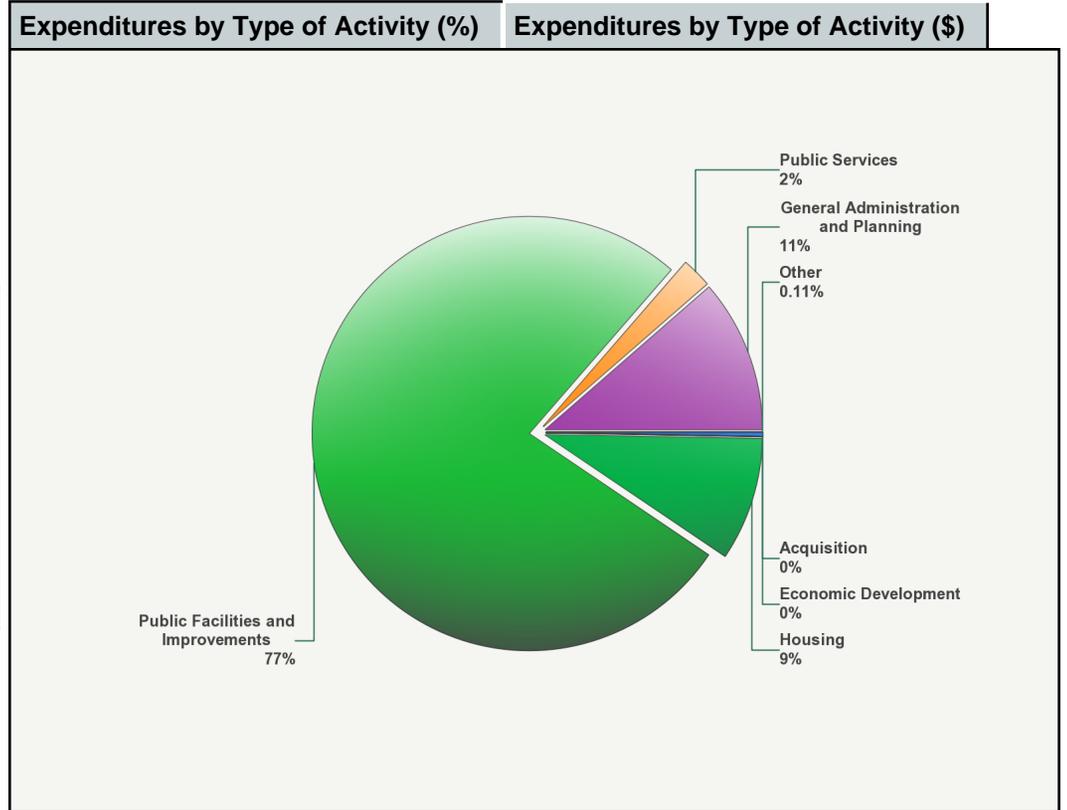


**Program Year 2010 Funds**

2010 CDBG Allocation	\$34,059,120.00
Program Income Received During Program Year 2010	\$2,243,549.95
<b>Total Available<sup>1</sup></b>	<b>\$36,302,669.95</b>

**Expenditures<sup>2</sup>**

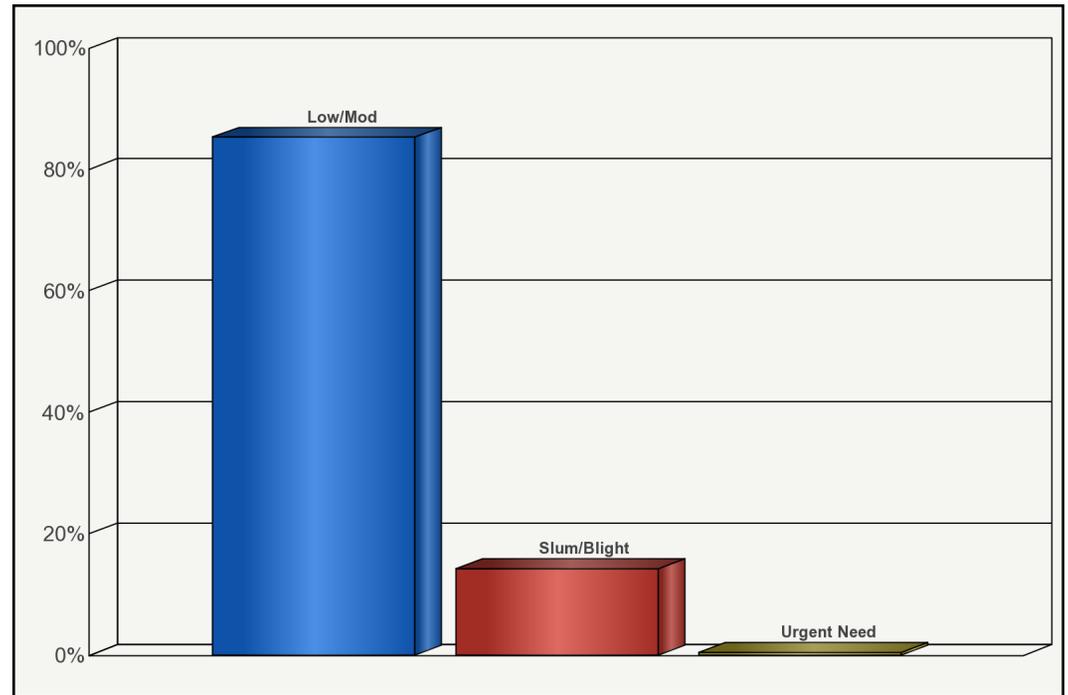
Type of Activity	Expenditure	Percentage
Acquisition	\$86,880.00	0.25%
Economic Development	\$2,450.00	0.01%
Housing	\$3,156,126.48	9.16%
Public Facilities and Improvements	\$26,463,047.95	76.83%
Public Services	\$799,440.00	2.32%
General Administration and Planning	\$3,897,661.07	11.32%
Other	\$38,333.44	0.11%
<b>Total</b>	<b>\$34,443,938.94</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.45%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



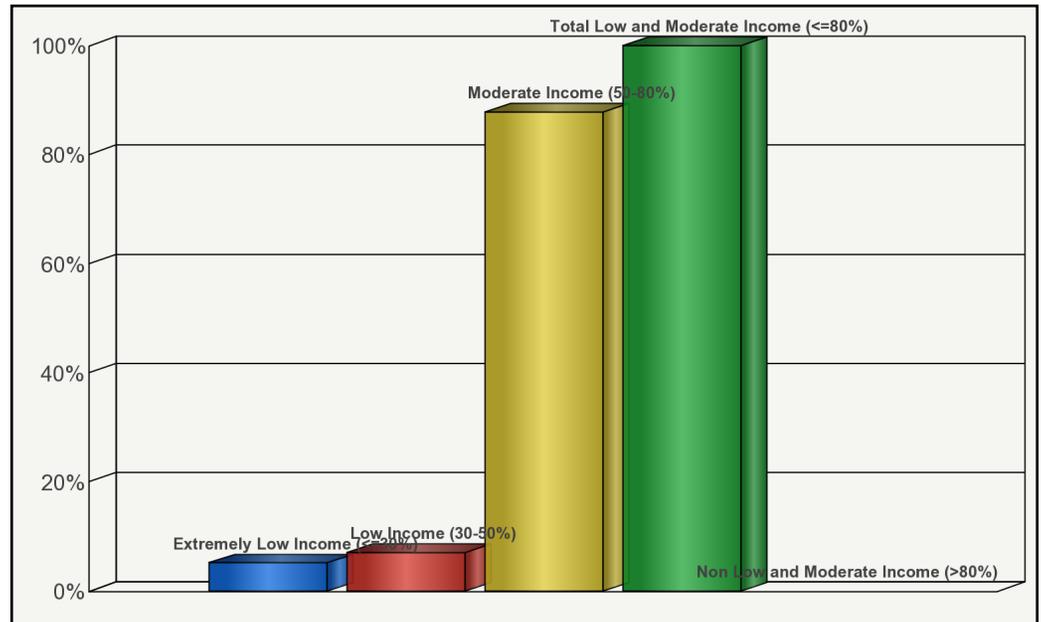


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.25%	69.66%
Black/African American	0.53%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.15%	30.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.16%
Low Income (30-50%)	7.02%
Moderate Income (50-80%)	87.82%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - INDIANA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	250
Persons Assisted Directly, Primarily By Public Services and Public Facilities	221,355
Persons for Whom Services and Facilities were Available	292,399 <sup>5</sup>
Units Rehabilitated-Single Units	250
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$28,615,659.30

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

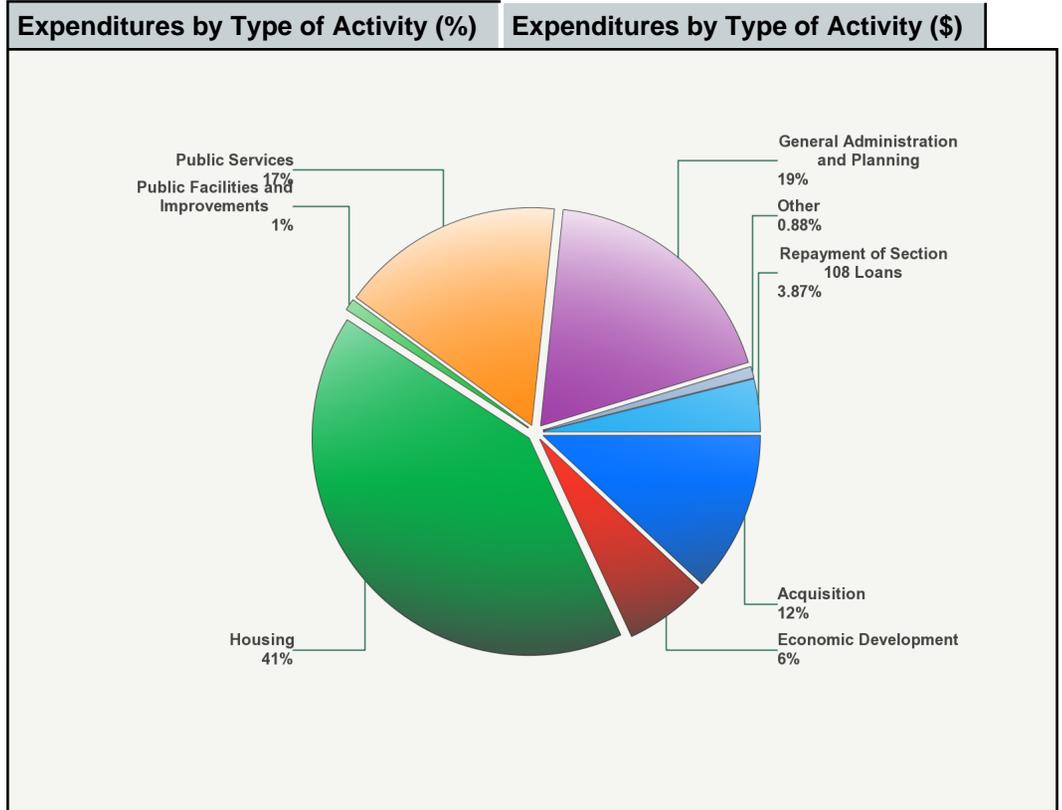
2010 CDBG Allocation \$10,429,386.00  
 Program Income Received During Program Year 2010 \$518,250.89

**Total Available<sup>1</sup> \$10,947,636.89**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,264,485.50	12.07%
Economic Development	\$635,000.00	6.06%
Housing	\$4,294,741.98	41.00%
Public Facilities and Improvements	\$90,264.97	0.86%
Public Services	\$1,745,220.71	16.66%
General Administration and Planning	\$1,947,390.84	18.59%
Other	\$92,675.15	0.88%
Repayment of Section 108 Loans	\$405,650.00	3.87%
<b>Total</b>	<b>\$10,475,429.15</b>	<b>100.00%</b>

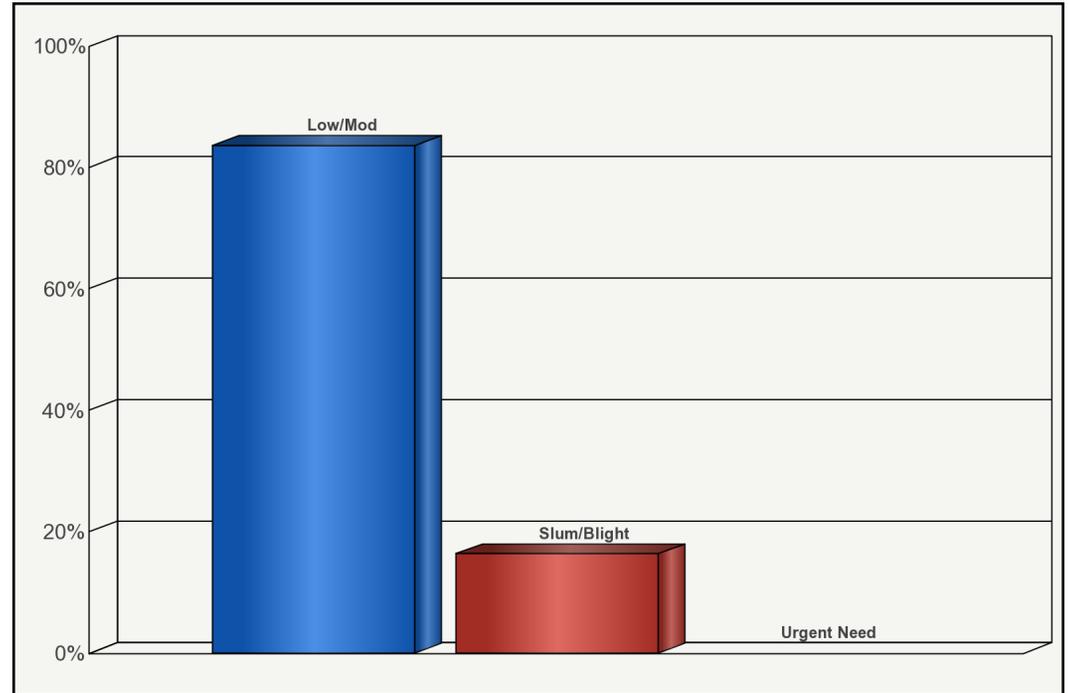
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	83.63%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.37%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$2,991,663.17
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	36.83%



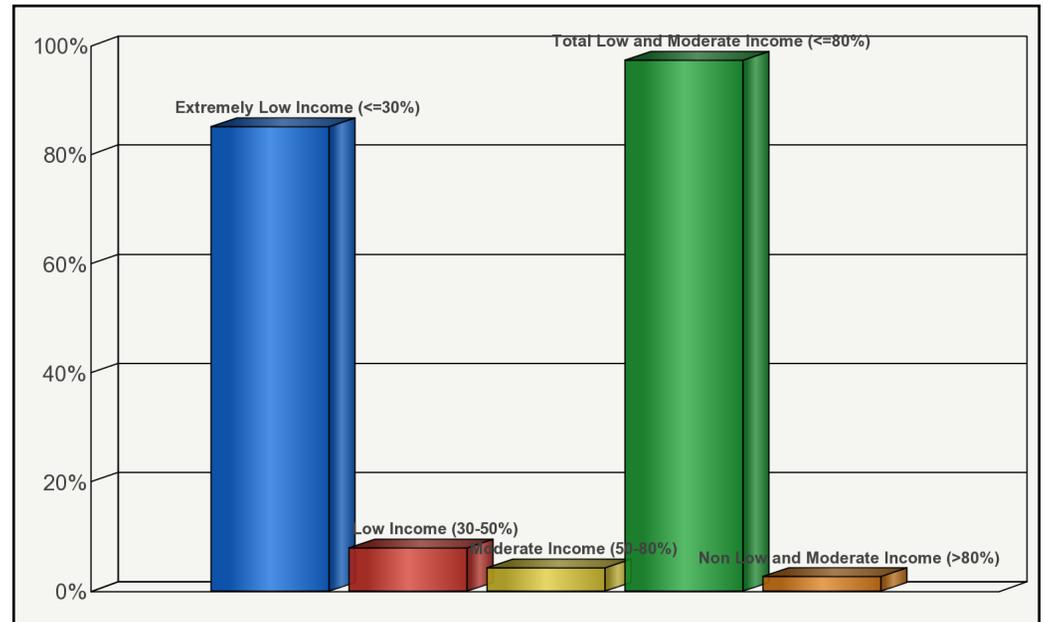


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	36.77%	94.44%
Black/African American	56.83%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	2.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	3.62%	5.56%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	85.15%
Low Income (30-50%)	7.94%
Moderate Income (50-80%)	4.29%
Total Low and Moderate Income (<=80%)	97.38%
Non Low and Moderate Income (>80%)	2.62%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - INDIANAPOLIS, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	388
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,487
Persons for Whom Services and Facilities were Available	30,501 <sup>5</sup>
Units Rehabilitated-Single Units	372
Units Rehabilitated-Multi Unit Housing	16

**Funds Leveraged for Activities Completed** \$6,501,268.12

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

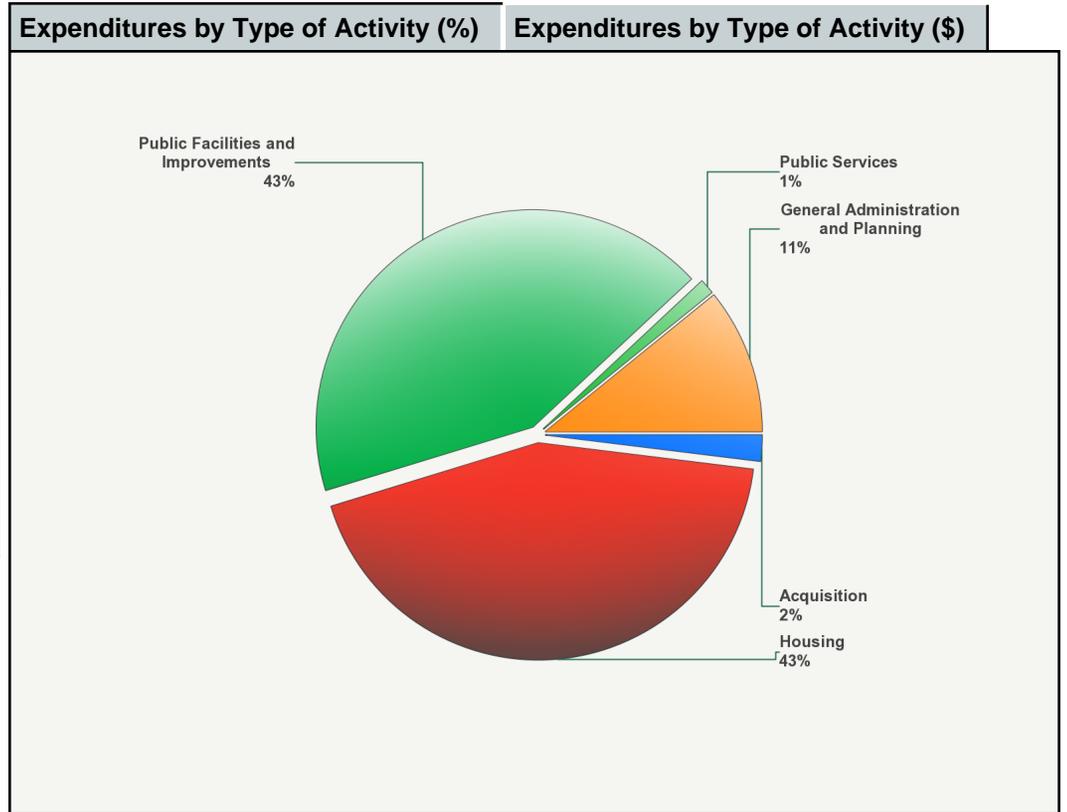
2010 CDBG Allocation	\$1,084,792.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,084,792.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$22,999.00	2.05%
Housing	\$482,395.72	43.09%
Public Facilities and Improvements	\$479,183.72	42.80%
Public Services	\$15,000.00	1.34%
General Administration and Planning	\$120,000.00	10.72%
<b>Total</b>	<b>\$1,119,578.44</b>	<b>100.00%</b>

**Timeliness**

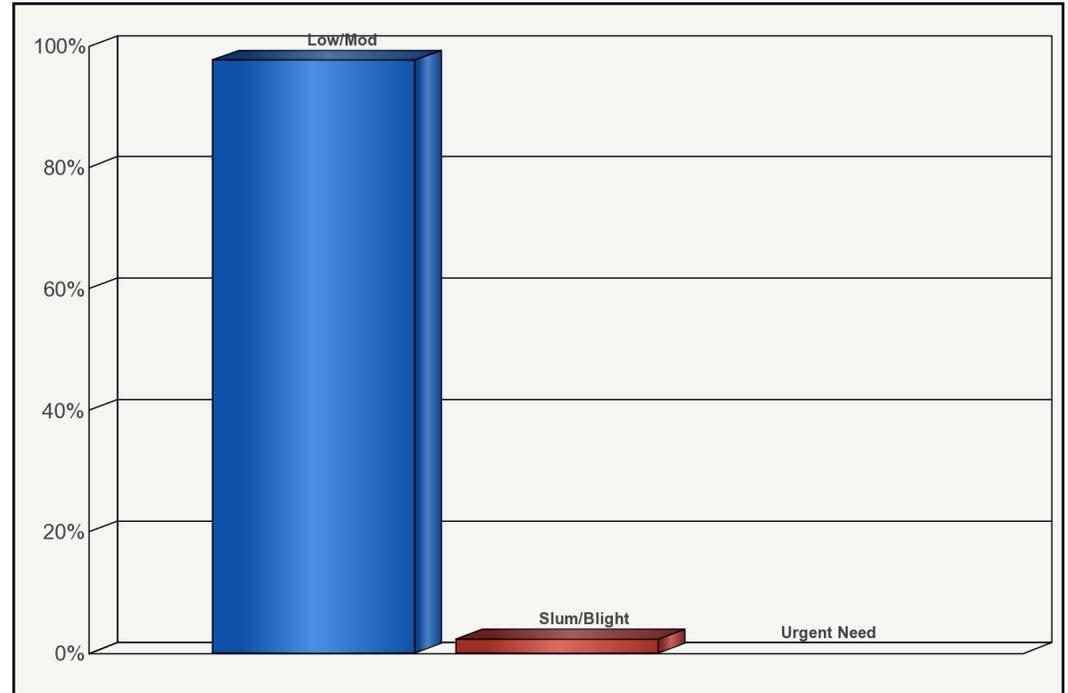
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.02
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.70%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.30%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



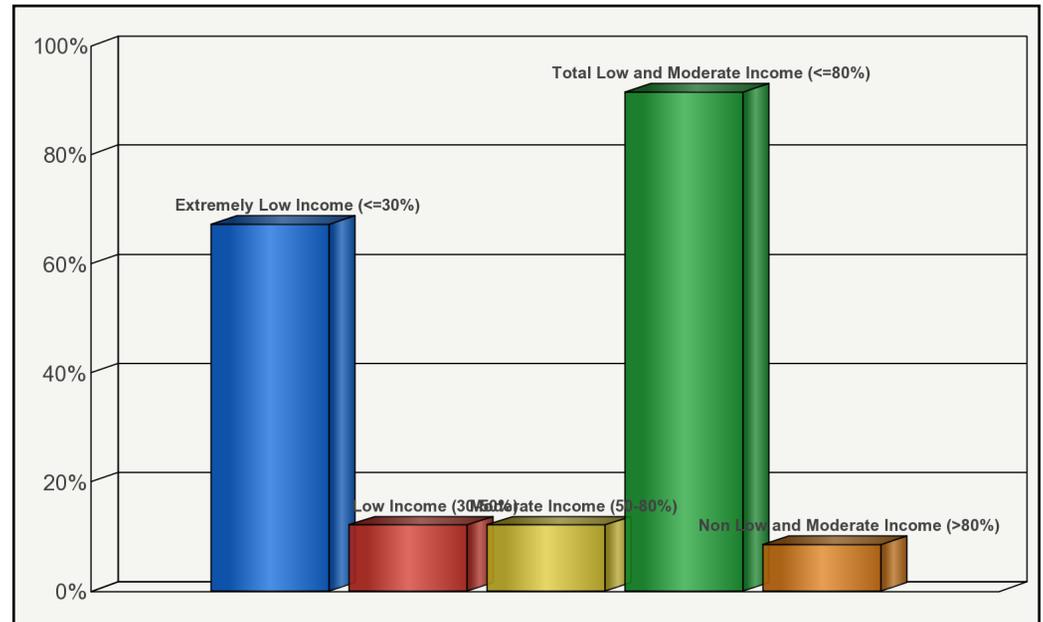


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.01%	43.98%
Black/African American	13.63%	0.00%
Asian	0.19%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.78%	0.00%
Other multi-racial	7.20%	56.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.27%
Low Income (30-50%)	12.11%
Moderate Income (50-80%)	12.11%
Total Low and Moderate Income (<=80%)	91.49%
Non Low and Moderate Income (>80%)	8.51%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - KOKOMO, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,187
Persons for Whom Services and Facilities were Available	4,294 <sup>5</sup>
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,096,579.44

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

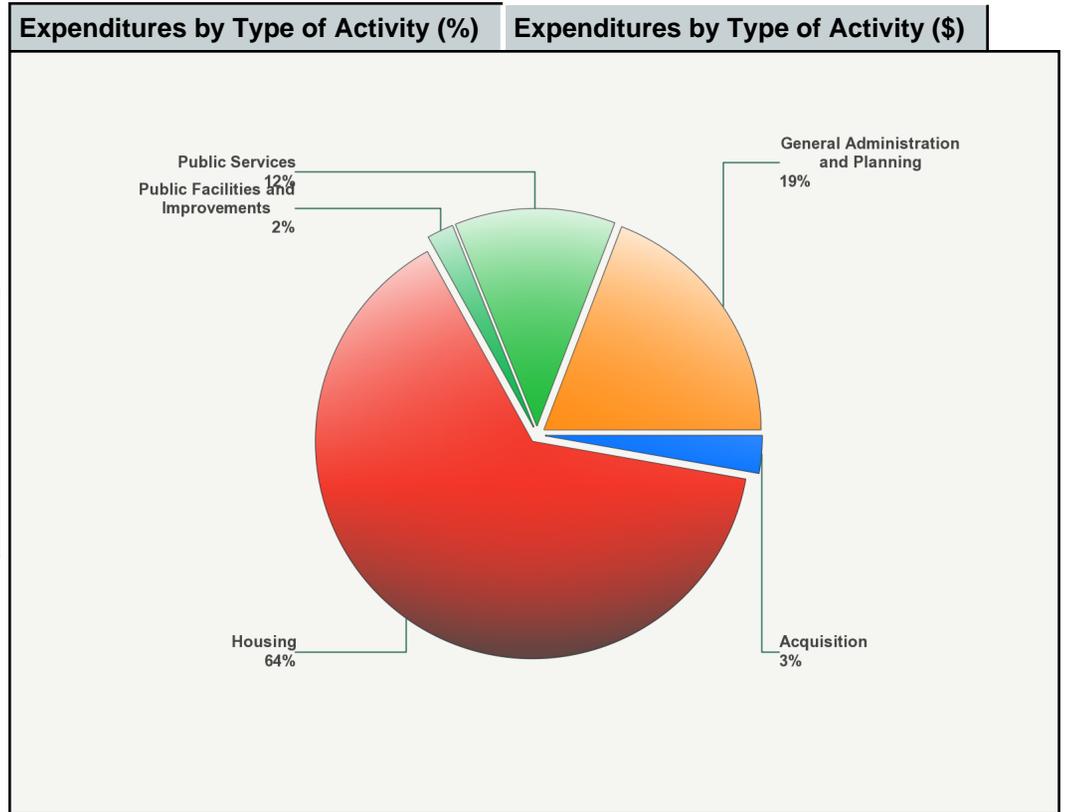
2010 CDBG Allocation	\$541,863.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$541,863.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$12,599.00	2.71%
Housing	\$299,554.25	64.33%
Public Facilities and Improvements	\$8,250.41	1.77%
Public Services	\$56,150.94	12.06%
General Administration and Planning	\$89,063.05	19.13%
<b>Total</b>	<b>\$465,617.65</b>	<b>100.00%</b>

**Timeliness**

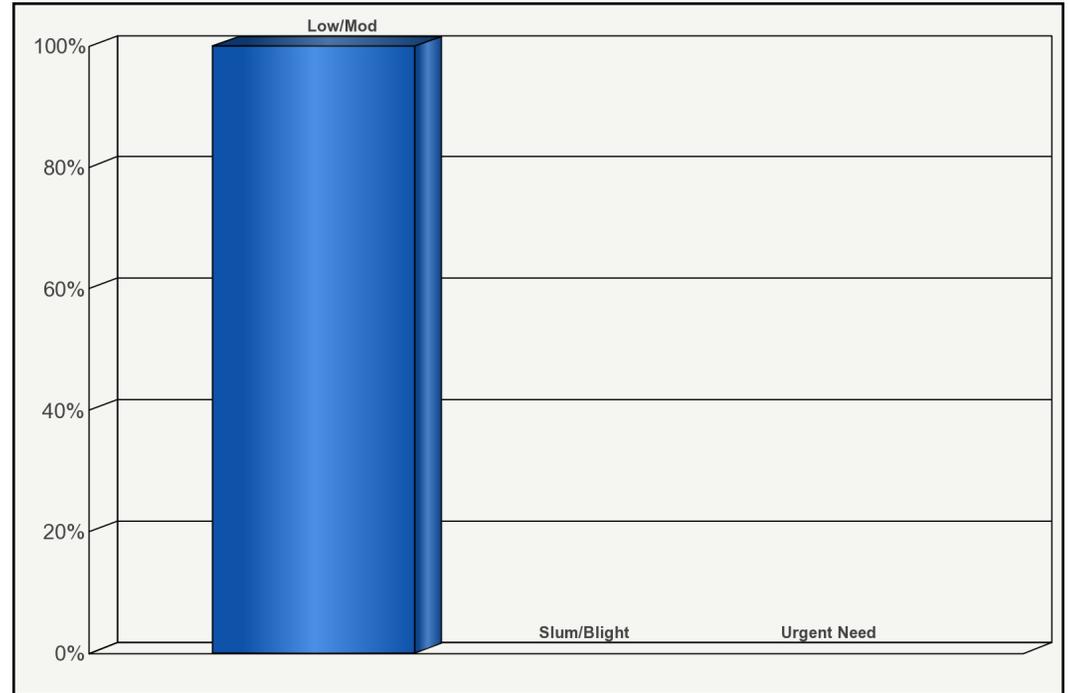
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



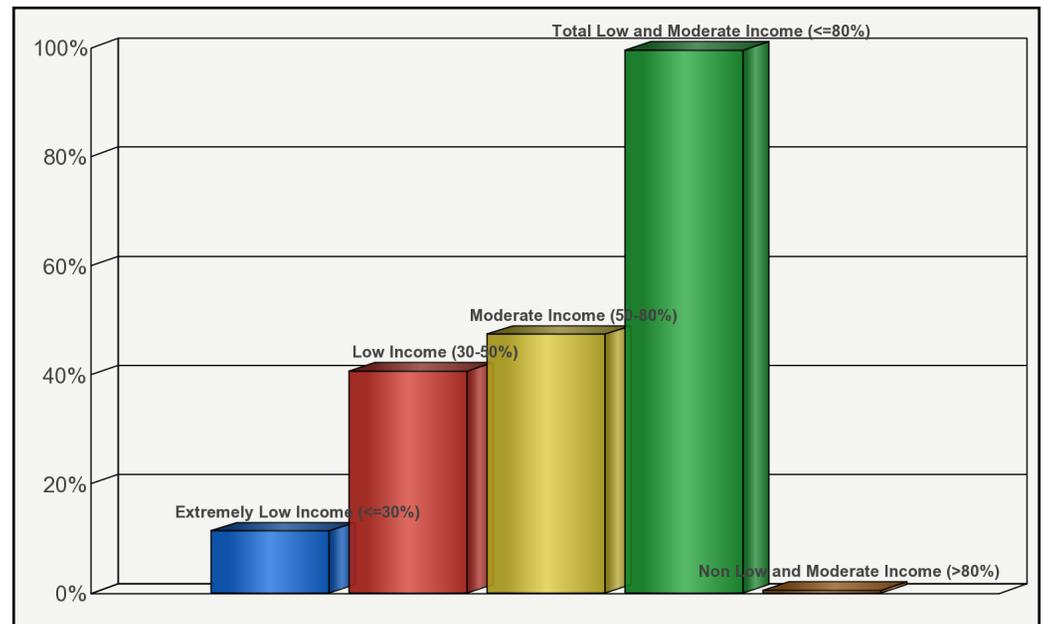


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.89%	100.00%
Black/African American	10.79%	0.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	11.38%
Low Income (30-50%)	40.71%
Moderate Income (50-80%)	47.44%
Total Low and Moderate Income (<=80%)	99.52%
Non Low and Moderate Income (>80%)	0.48%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LA PORTE, IN  
Program Year From 10-01-2010 To 09-30-2011

DATE: 05-08-12  
TIME: 17:49  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,863
Persons for Whom Services and Facilities were Available	6,167 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$465,031.51

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

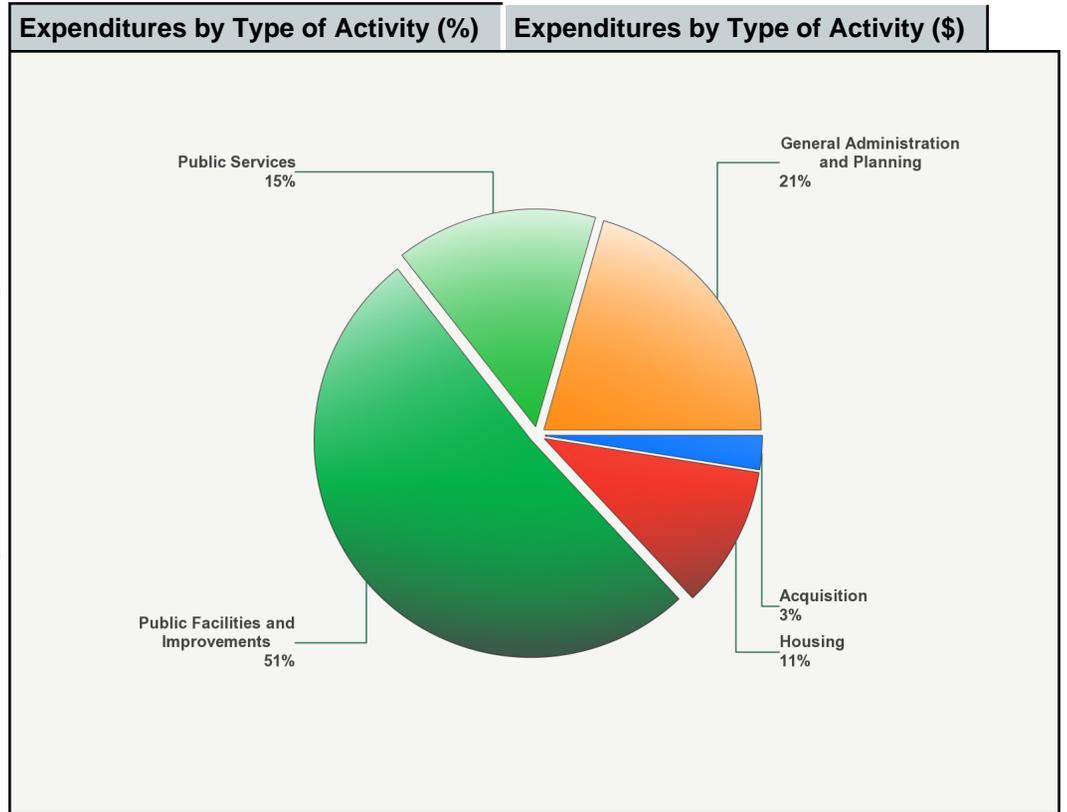
2010 CDBG Allocation	\$702,716.00
Program Income Received During Program Year 2010	\$46,716.01
<b>Total Available<sup>1</sup></b>	<b>\$749,432.01</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$17,605.00	2.57%
Housing	\$72,098.54	10.54%
Public Facilities and Improvements	\$350,300.21	51.21%
Public Services	\$103,563.56	15.14%
General Administration and Planning	\$140,543.00	20.54%
<b>Total</b>	<b>\$684,110.31</b>	<b>100.00%</b>

**Timeliness**

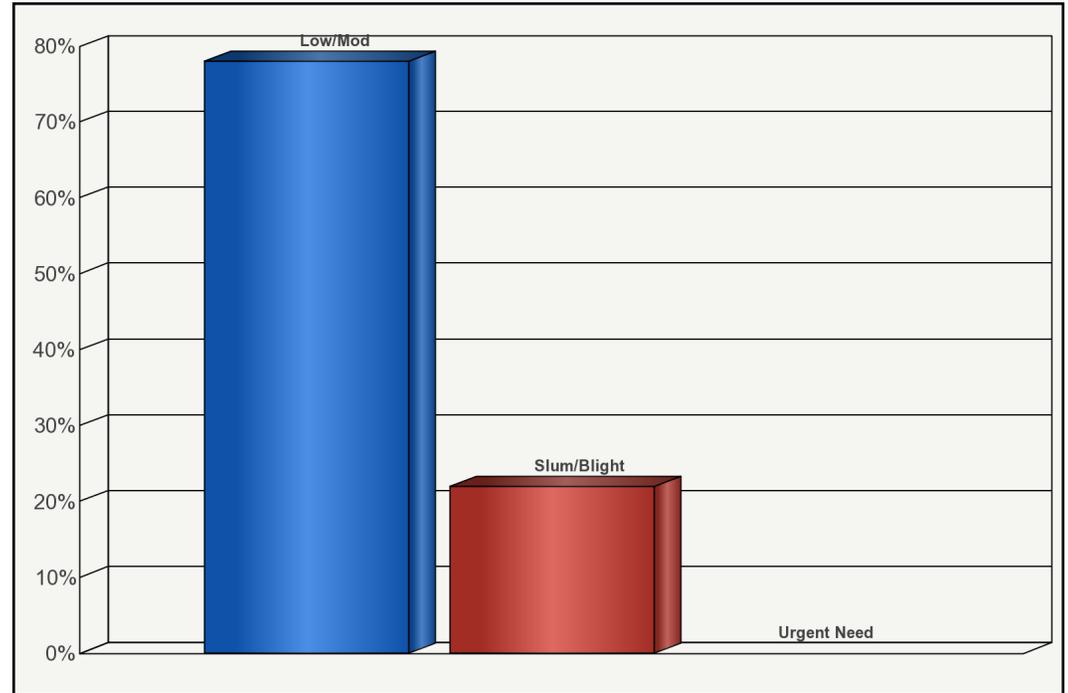
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	78.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	22.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$60,750.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	11.18%



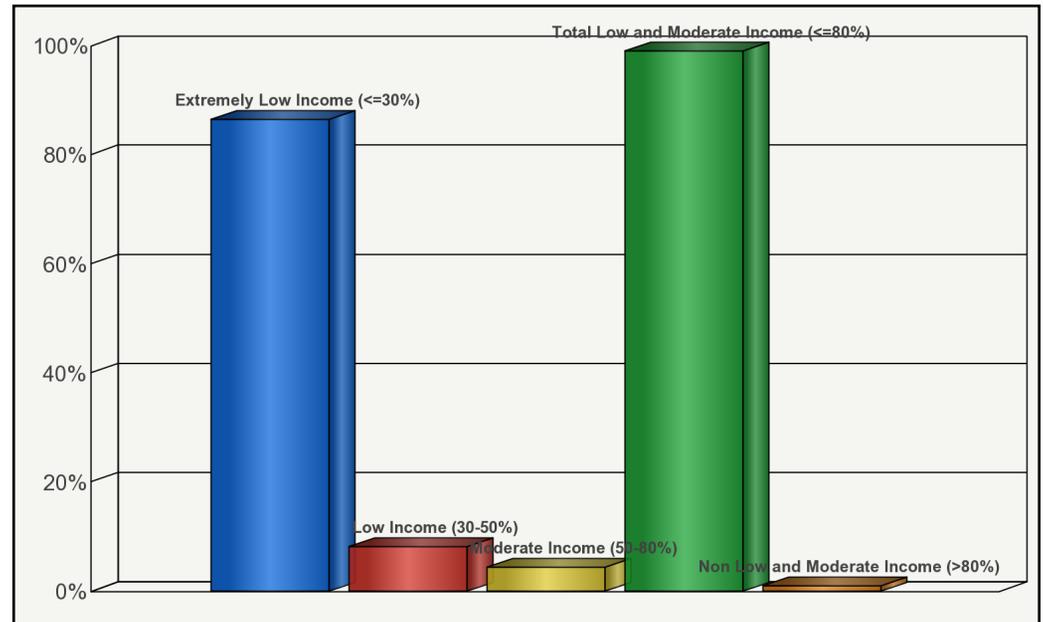


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	83.09%	92.92%
Black/African American	15.18%	6.19%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.73%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.20%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.31%	0.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.46%
Low Income (30-50%)	8.15%
Moderate Income (50-80%)	4.38%
Total Low and Moderate Income (<=80%)	99.00%
Non Low and Moderate Income (>80%)	1.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LAFAYETTE, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:49  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	98
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,491
Persons for Whom Services and Facilities were Available	12,024 <sup>5</sup>
Units Rehabilitated-Single Units	92
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$661,215.31

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

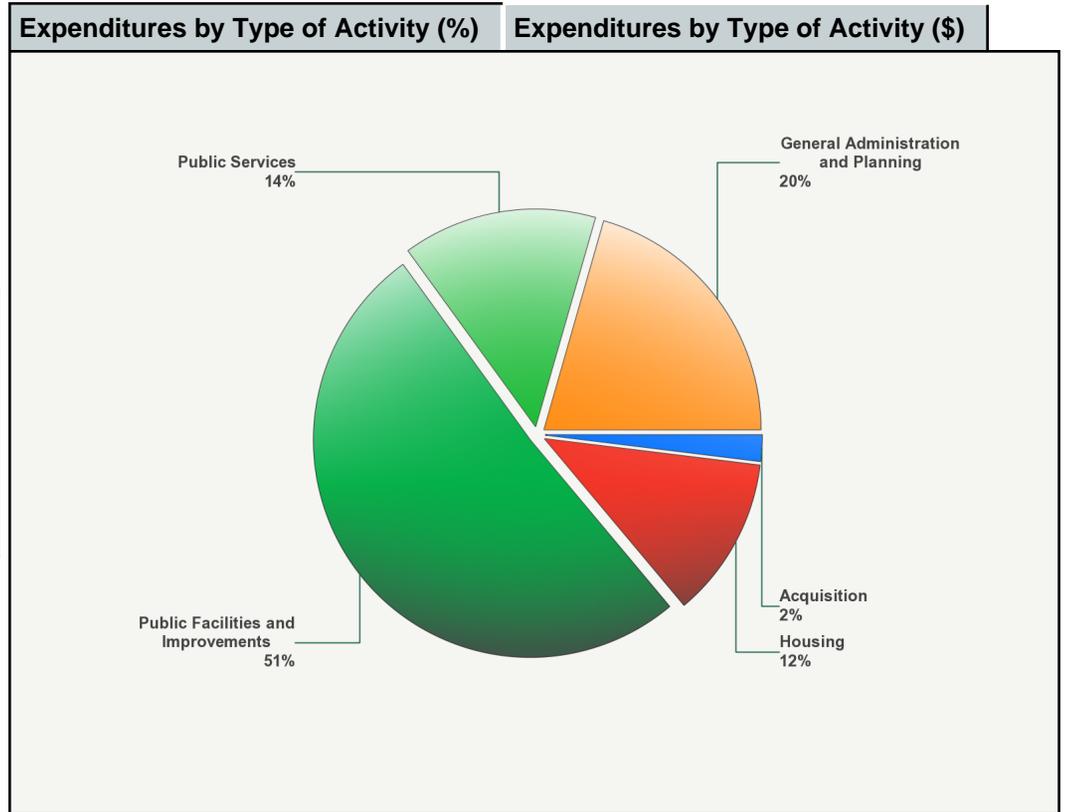


**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,447,735.00
Program Income Received During Program Year 2010	\$1,536.94
<b>Total Available<sup>1</sup></b>	<b>\$1,449,271.94</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$27,254.50	1.82%
Housing	\$179,913.14	11.99%
Public Facilities and Improvements	\$769,216.87	51.27%
Public Services	\$216,798.69	14.45%
General Administration and Planning	\$307,171.61	20.47%
<b>Total</b>	<b>\$1,500,354.81</b>	<b>100.00%</b>



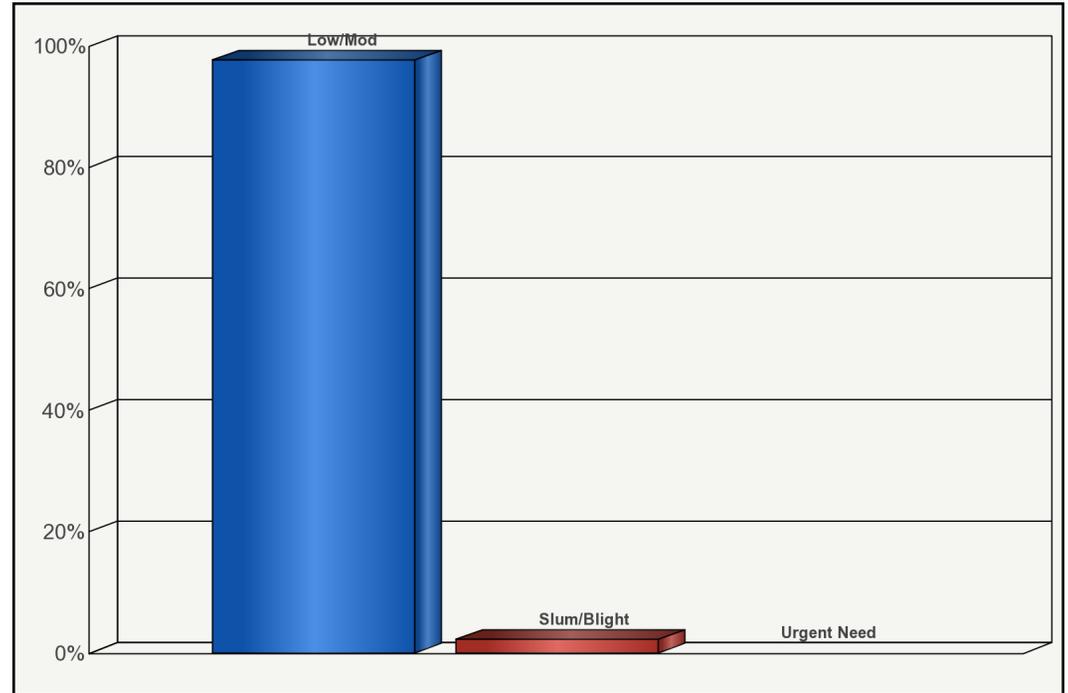
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.20



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



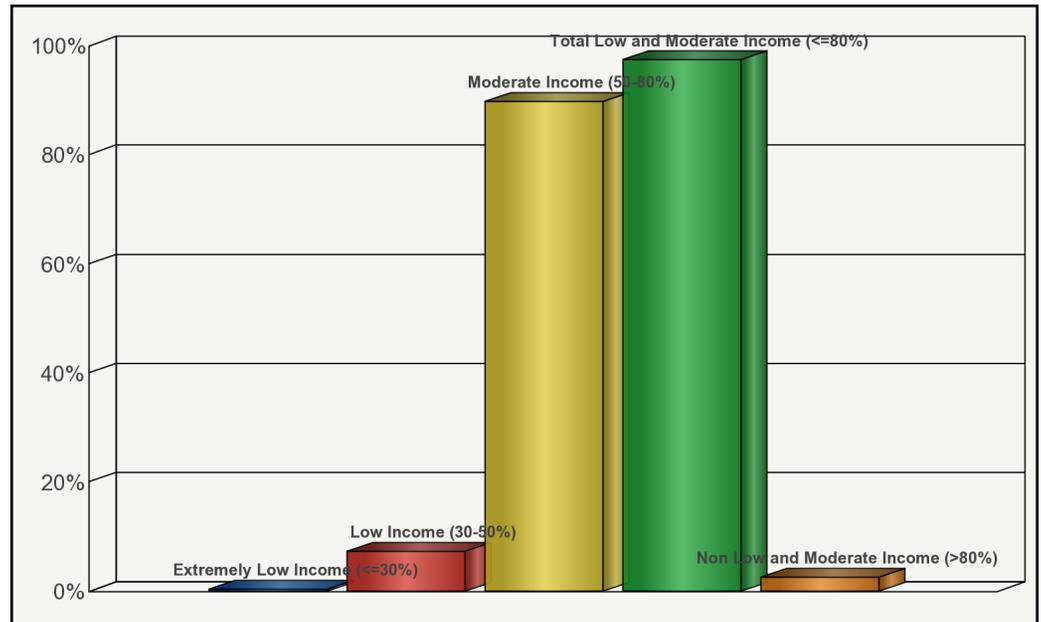


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.69%	99.64%
Black/African American	10.14%	0.00%
Asian	1.36%	0.00%
American Indian/Alaskan Native	0.54%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.26%	0.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.31%
Low Income (30-50%)	7.35%
Moderate Income (50-80%)	89.75%
Total Low and Moderate Income (<=80%)	97.41%
Non Low and Moderate Income (>80%)	2.59%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LAKE COUNTY, IN  
Program Year From 09-01-2010 To 08-31-2011

DATE: 05-08-12  
TIME: 17:49  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,449
Persons for Whom Services and Facilities were Available	266,571 <sup>5</sup>
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,276,580.22

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

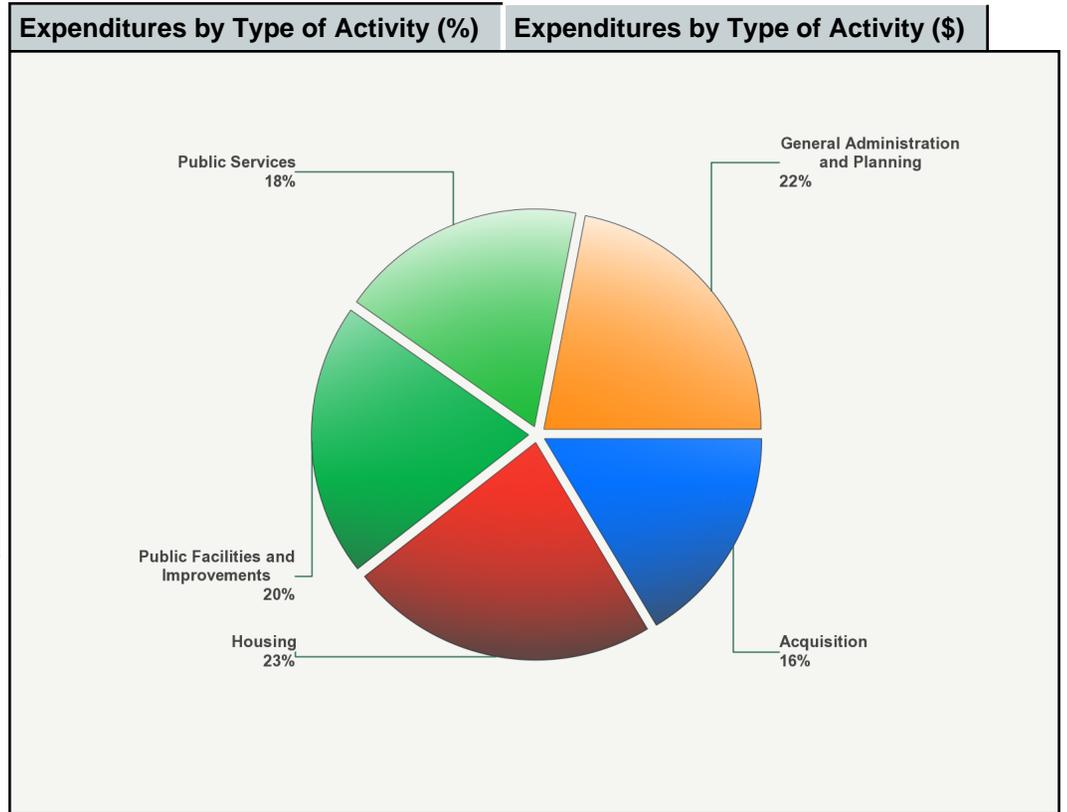


**Program Year 2010 Funds**

2010 CDBG Allocation	\$781,341.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$781,341.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$89,024.71	16.35%
Housing	\$125,772.27	23.10%
Public Facilities and Improvements	\$110,244.50	20.24%
Public Services	\$100,539.61	18.46%
General Administration and Planning	\$118,988.47	21.85%
<b>Total</b>	<b>\$544,569.56</b>	<b>100.00%</b>



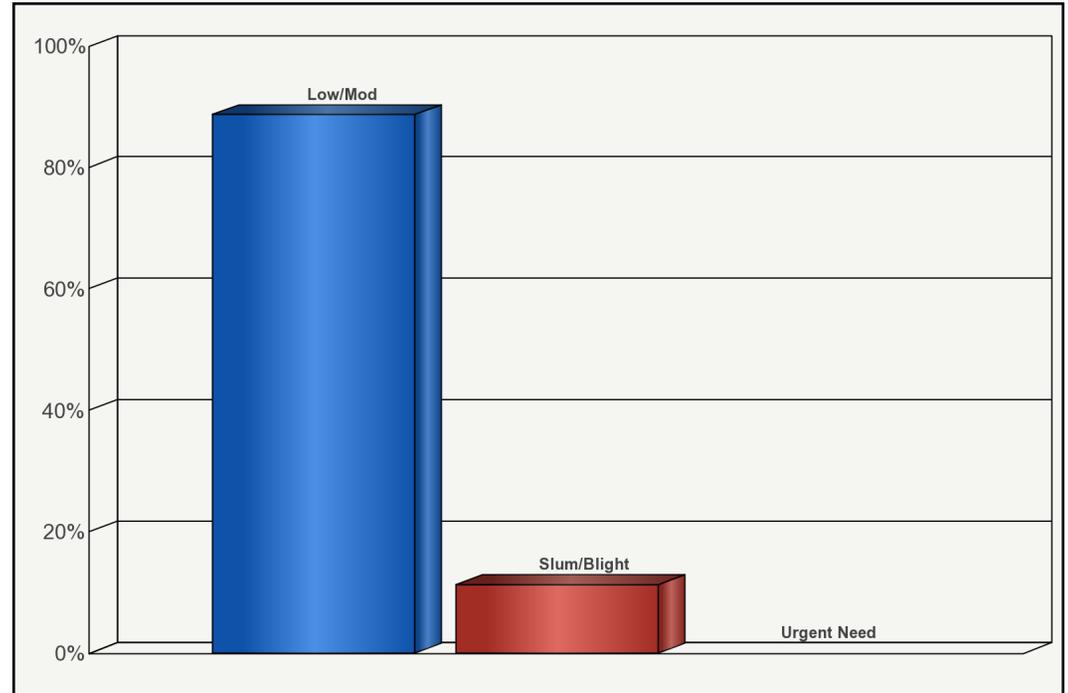
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.08
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**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



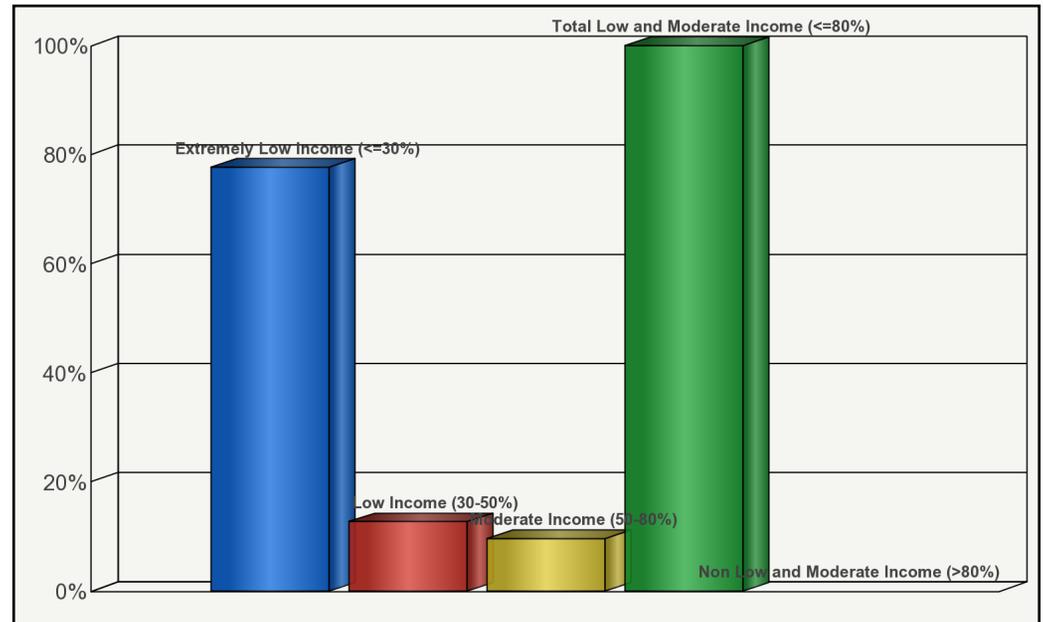


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	42.61%	100.00%
Black/African American	56.36%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	77.66%
Low Income (30-50%)	12.71%
Moderate Income (50-80%)	9.62%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MICHIGAN CITY, IN  
Program Year From 10-01-2010 To 09-30-2011

DATE: 05-08-12  
TIME: 17:49  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	287
Persons for Whom Services and Facilities were Available	1,236 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$317,099.68

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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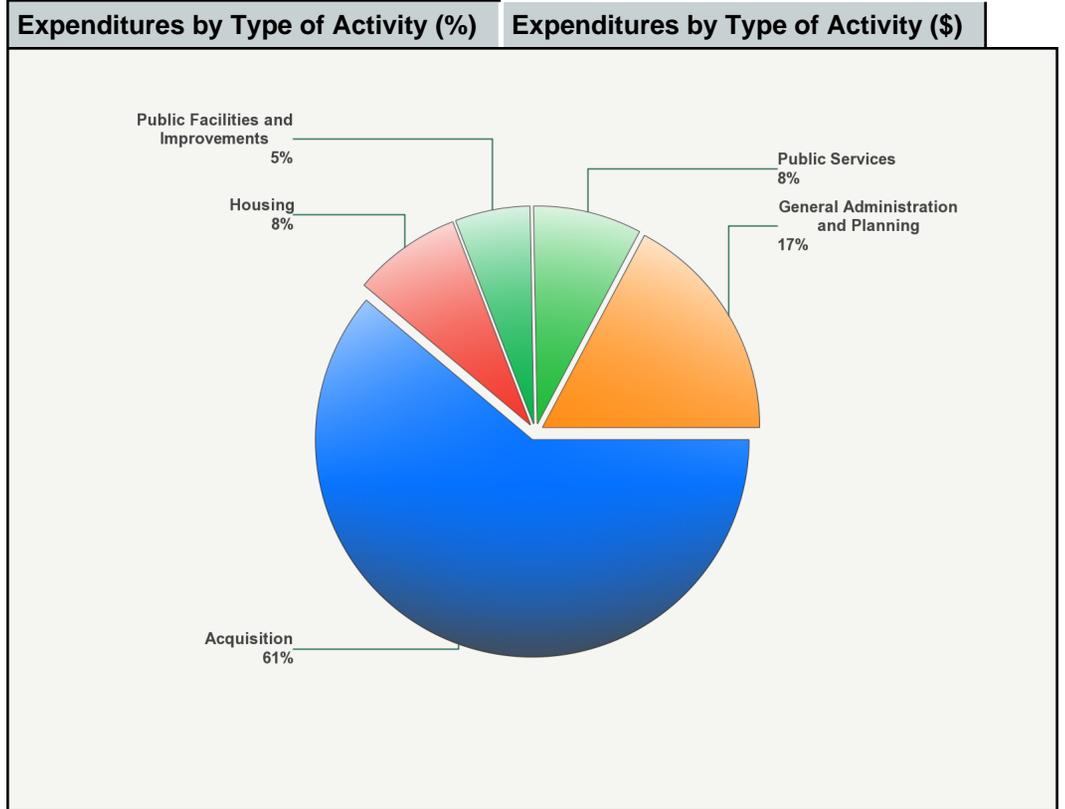
**Program Year 2010 Funds**

2010 CDBG Allocation	\$593,794.00
Program Income Received During Program Year 2010	\$54,818.20
<b>Total Available<sup>1</sup></b>	<b>\$648,612.20</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$333,995.04	61.07%
Housing	\$44,872.78	8.20%
Public Facilities and Improvements	\$29,149.40	5.33%
Public Services	\$45,367.25	8.29%
General Administration and Planning	\$93,549.57	17.10%
<b>Total</b>	<b>\$546,934.04</b>	<b>100.00%</b>

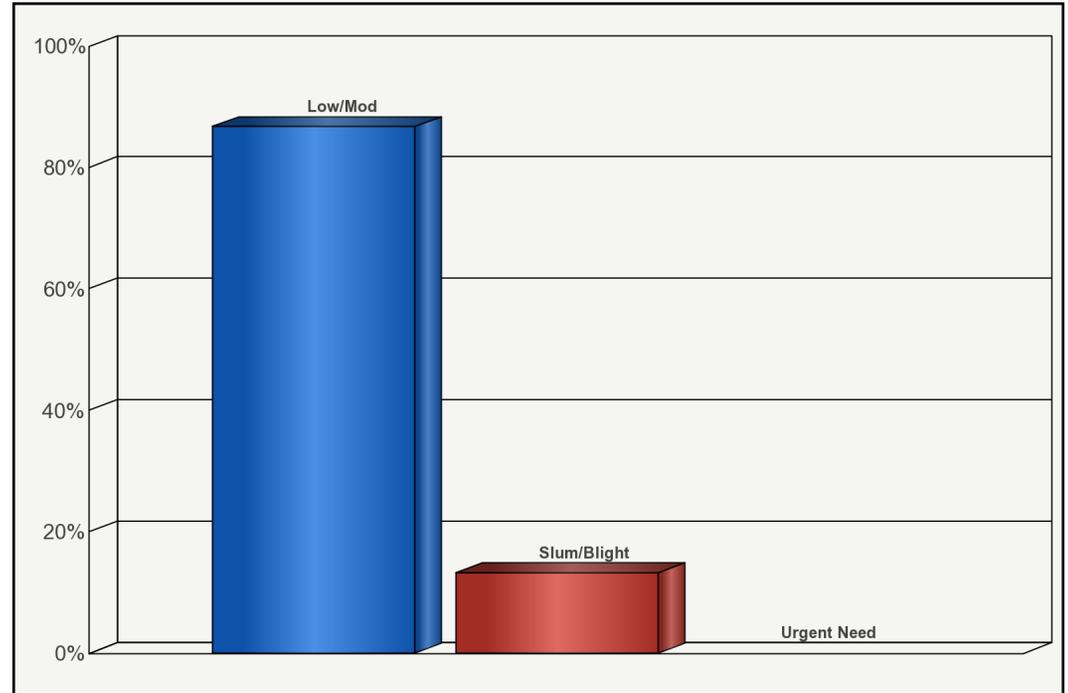
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	86.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



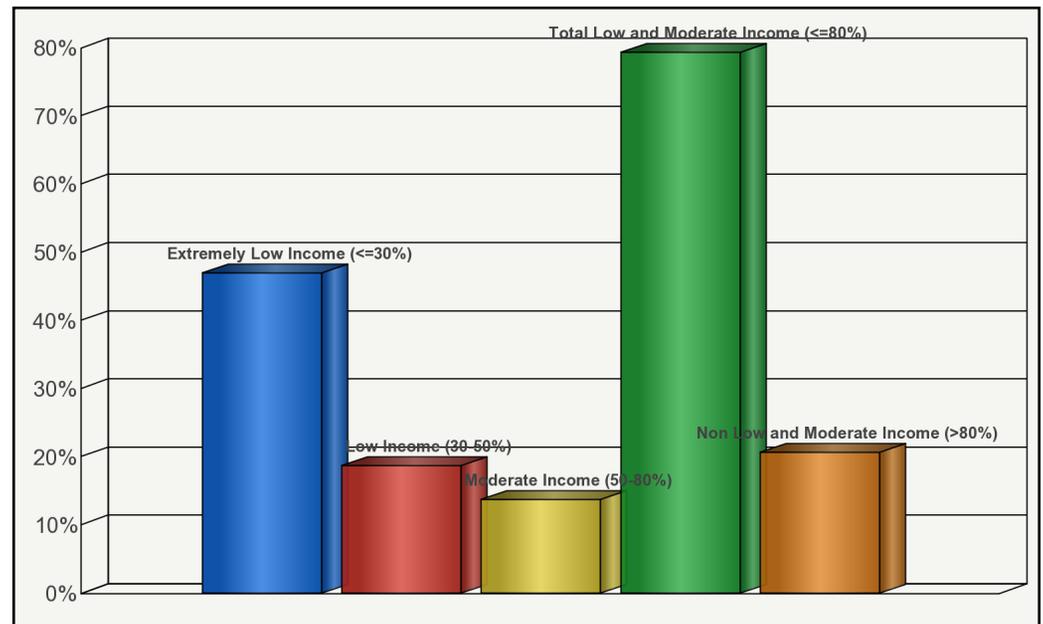


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.60%	100.00%
Black/African American	12.48%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.49%	0.00%
Native Hawaiian/Other Pacific Islander	0.25%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	3.77%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	46.97%
Low Income (30-50%)	18.67%
Moderate Income (50-80%)	13.72%
Total Low and Moderate Income (<=80%)	79.36%
Non Low and Moderate Income (>80%)	20.64%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MISHAWAKA, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,366
Persons for Whom Services and Facilities were Available	3,034 <sup>5</sup>
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$245,198.17

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,573,841.00  
 Program Income Received During Program Year 2010 \$0.00

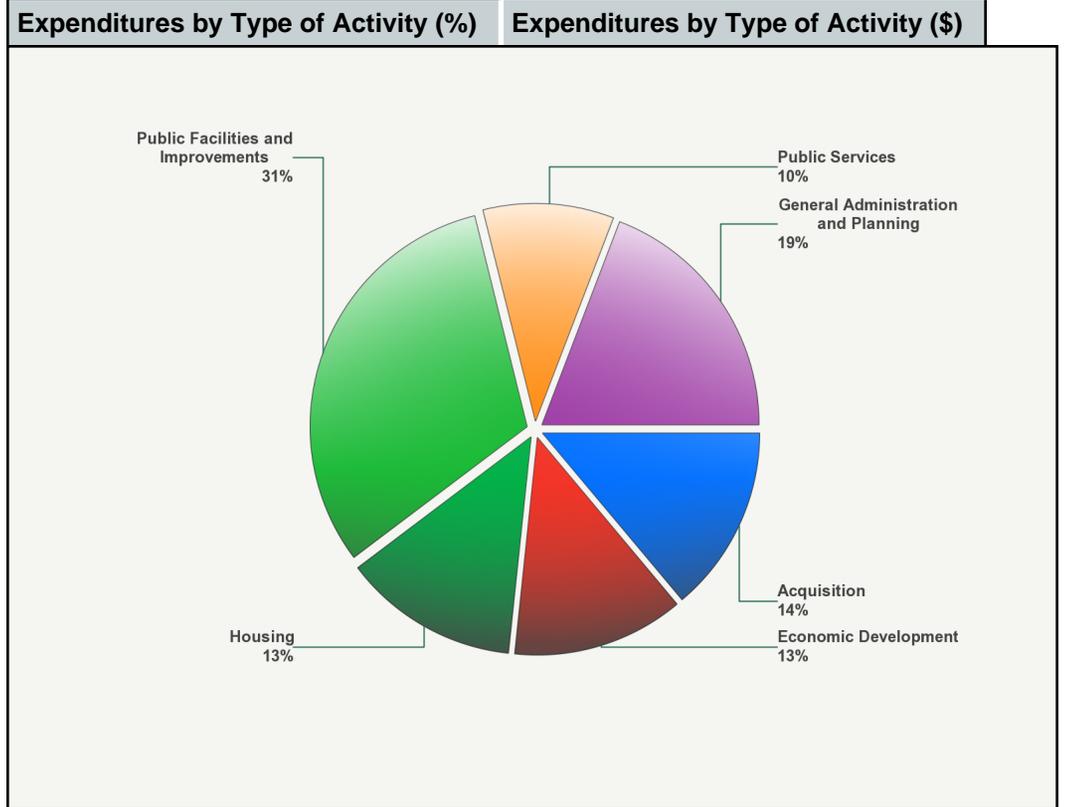
**Total Available<sup>1</sup> \$1,573,841.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$201,498.00	13.96%
Economic Development	\$182,736.45	12.66%
Housing	\$189,817.06	13.15%
Public Facilities and Improvements	\$453,527.85	31.41%
Public Services	\$139,708.80	9.68%
General Administration and Planning	\$276,402.70	19.15%
<b>Total</b>	<b>\$1,443,690.86</b>	<b>100.00%</b>

**Timeliness**

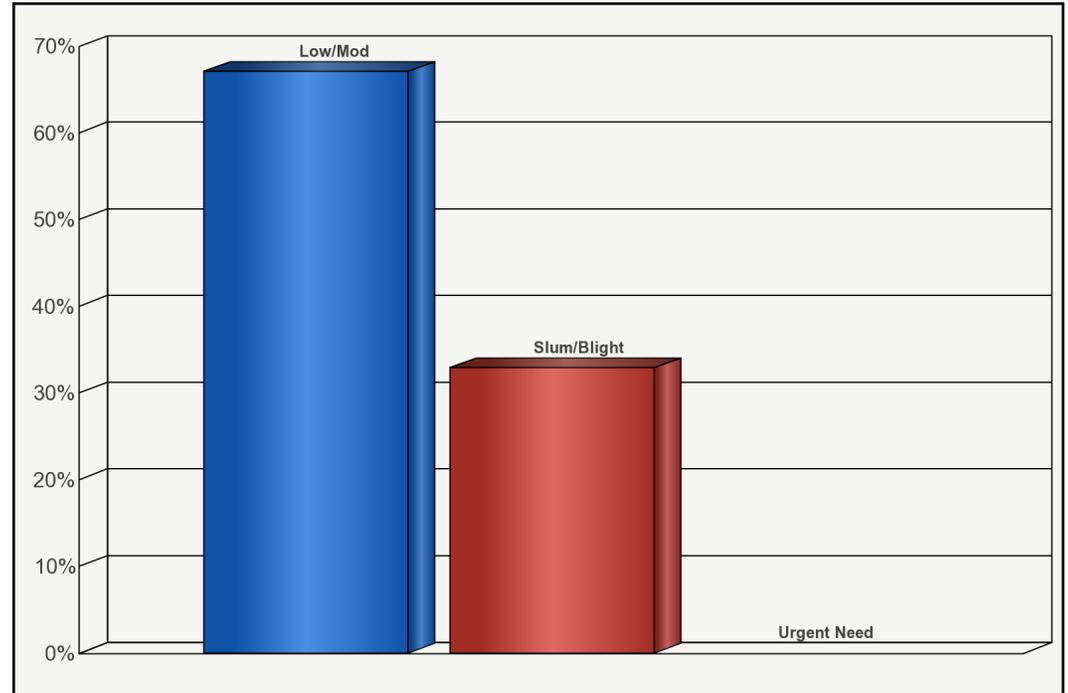
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.65





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	67.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	32.92%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



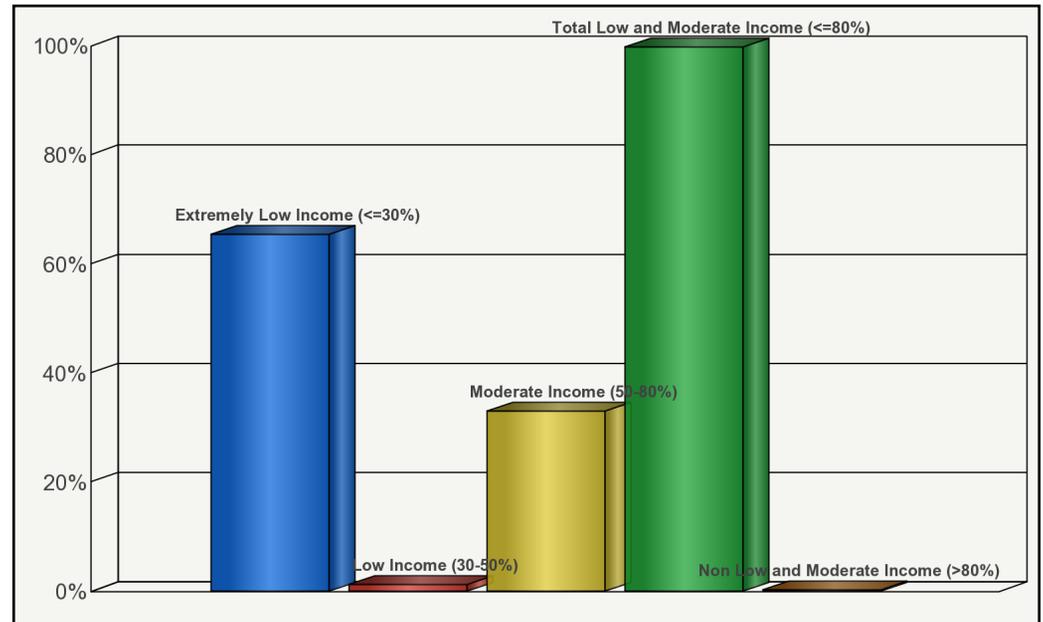


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	74.31%	100.00%
Black/African American	22.80%	0.00%
Asian	0.15%	0.00%
American Indian/Alaskan Native	1.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.36%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.73%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	65.46%
Low Income (30-50%)	1.25%
Moderate Income (50-80%)	33.05%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MUNCIE, IN  
Program Year From 06-01-2010 To 05-31-2011

DATE: 05-08-12  
TIME: 17:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,104
Persons for Whom Services and Facilities were Available	22,621 <sup>5</sup>
Units Rehabilitated-Single Units	77
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,099,175.49

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

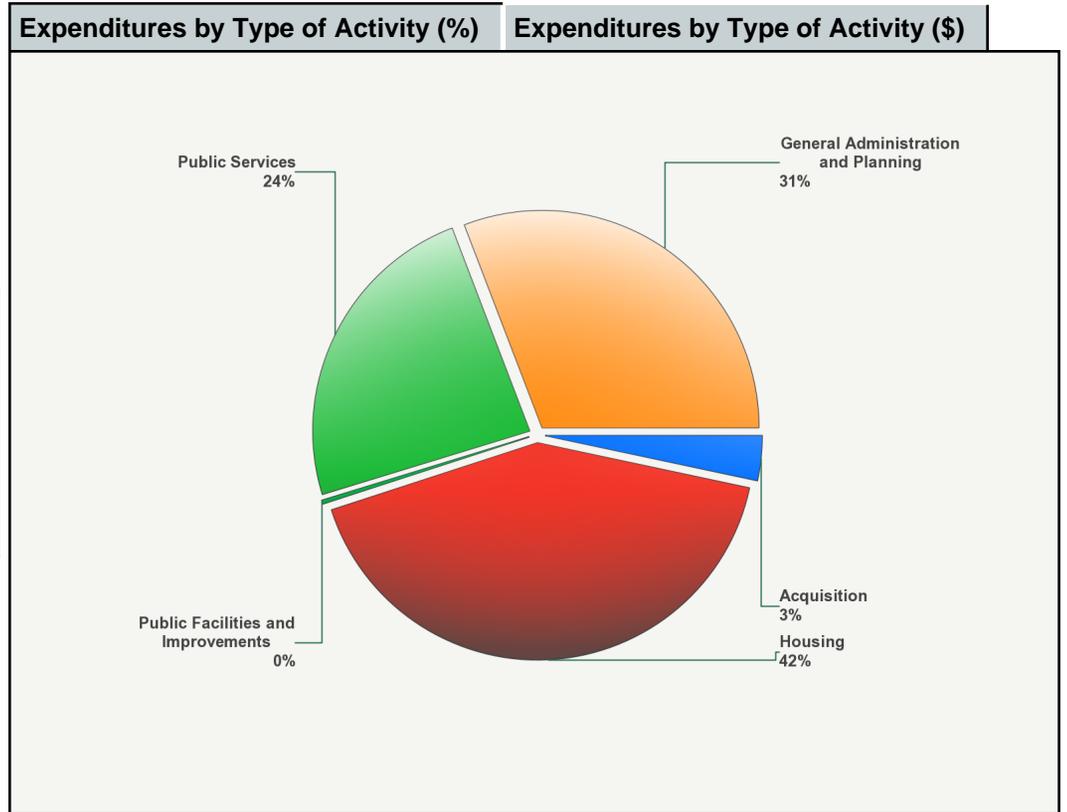
2010 CDBG Allocation	\$791,394.00
Program Income Received During Program Year 2010	\$33,600.59
<b>Total Available<sup>1</sup></b>	<b>\$824,994.59</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$12,220.50	3.39%
Housing	\$150,444.70	41.70%
Public Facilities and Improvements	\$965.65	0.27%
Public Services	\$85,830.98	23.79%
General Administration and Planning	\$111,358.14	30.86%
<b>Total</b>	<b>\$360,819.97</b>	<b>100.00%</b>

**Timeliness**

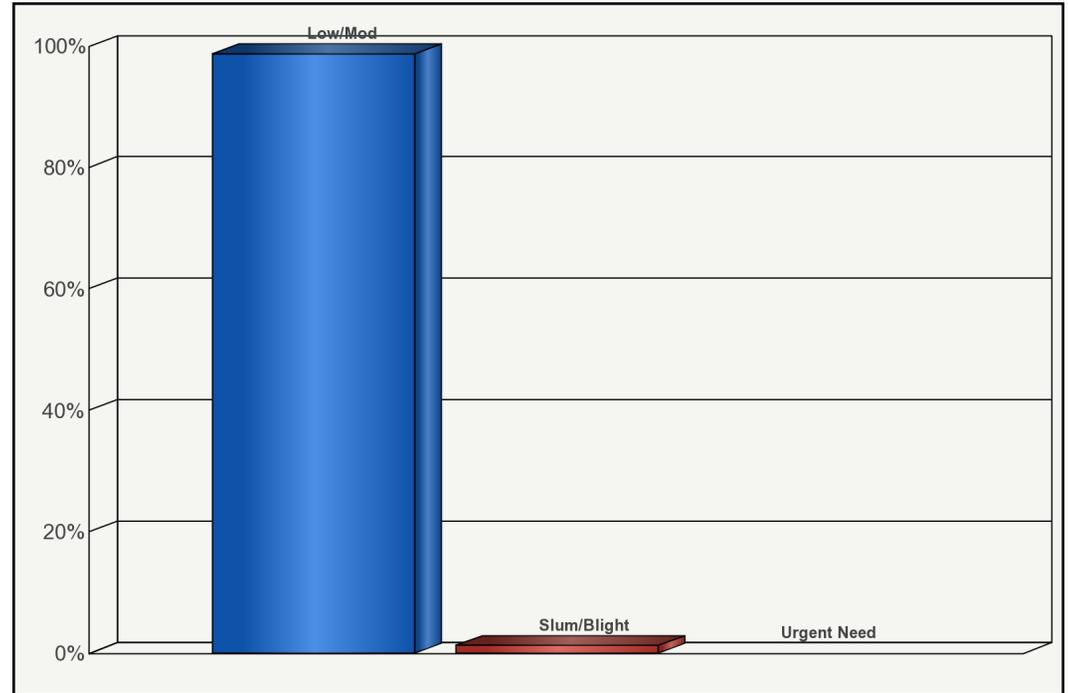
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.43





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



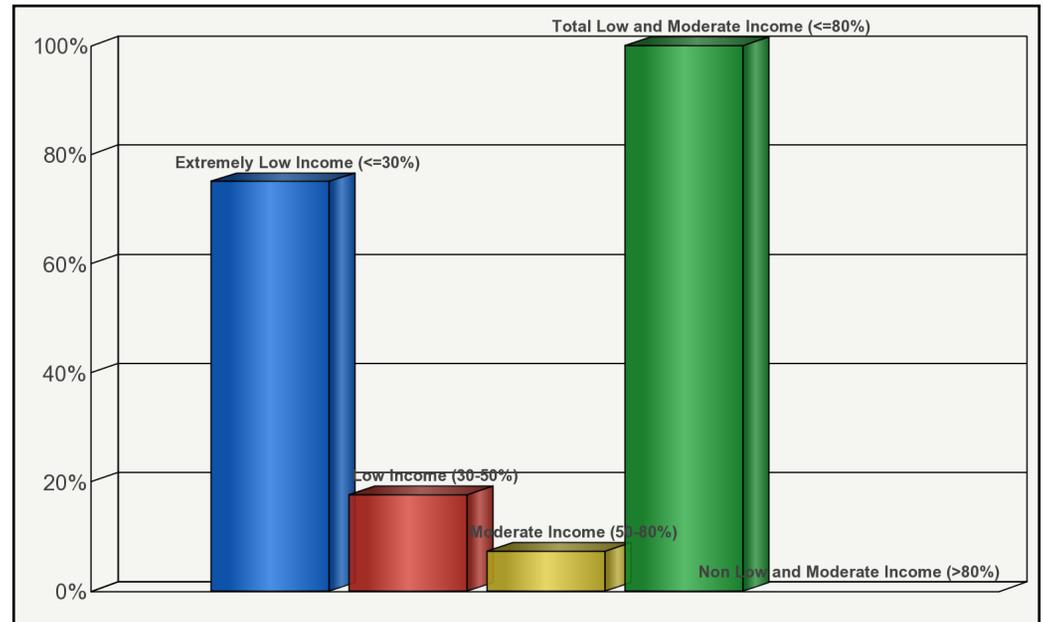


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.82%	100.00%
Black/African American	34.43%	0.00%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.12%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	8.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.18%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	75.09%
Low Income (30-50%)	17.63%
Moderate Income (50-80%)	7.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NEW ALBANY, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	828
Persons for Whom Services and Facilities were Available	7,591 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$356,015.97

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

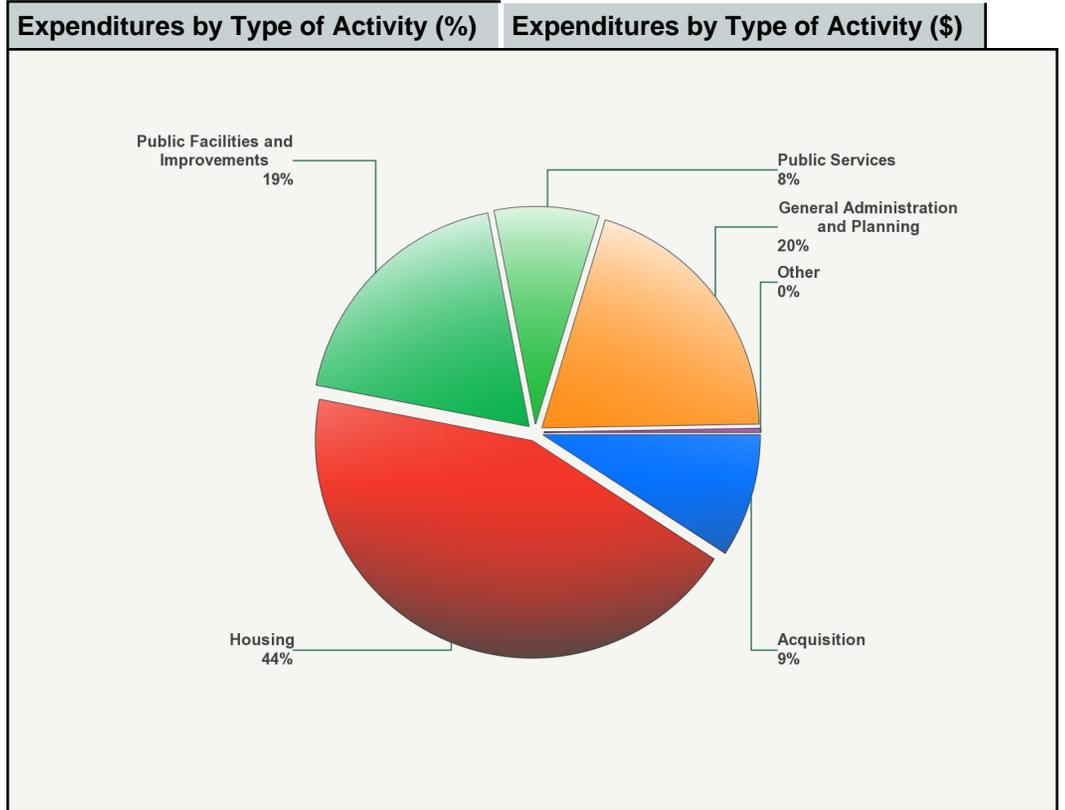
2010 CDBG Allocation \$3,055,831.00  
 Program Income Received During Program Year 2010 \$255,228.74

**Total Available<sup>1</sup> \$3,311,059.74**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$228,870.01	9.24%
Housing	\$1,082,651.23	43.70%
Public Facilities and Improvements	\$472,663.77	19.08%
Public Services	\$190,037.67	7.67%
General Administration and Planning	\$498,562.41	20.12%
Other	\$4,786.34	0.19%
<b>Total</b>	<b>\$2,477,571.43</b>	<b>100.00%</b>

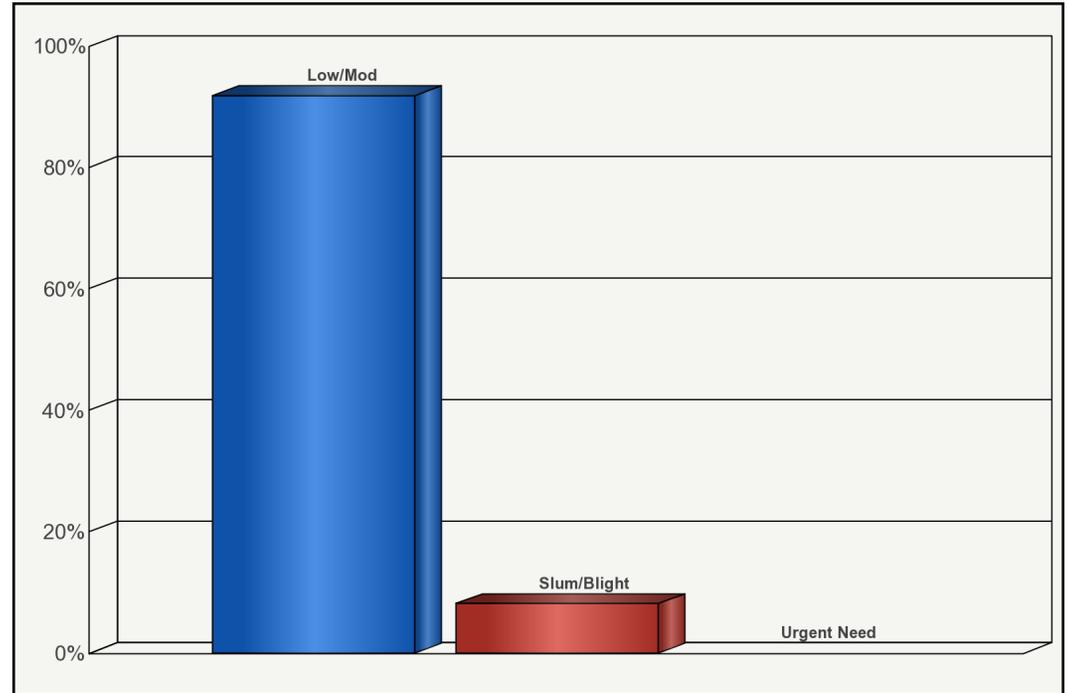
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$331,270.36
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	16.74%



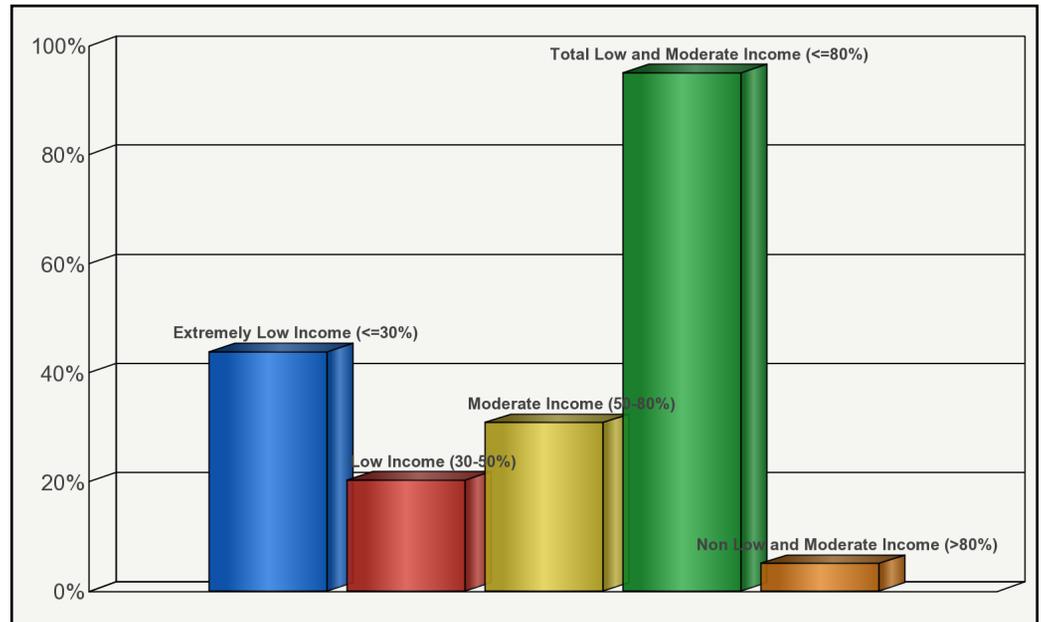


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.69%	100.00%
Black/African American	27.84%	0.00%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	43.82%
Low Income (30-50%)	20.28%
Moderate Income (50-80%)	30.87%
Total Low and Moderate Income (<=80%)	94.97%
Non Low and Moderate Income (>80%)	5.03%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SOUTH BEND, IN  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-08-12  
TIME: 17:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	203
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,477
Persons for Whom Services and Facilities were Available	388,717 <sup>5</sup>
Units Rehabilitated-Single Units	70
Units Rehabilitated-Multi Unit Housing	90

**Funds Leveraged for Activities Completed** \$1,874,987.90

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

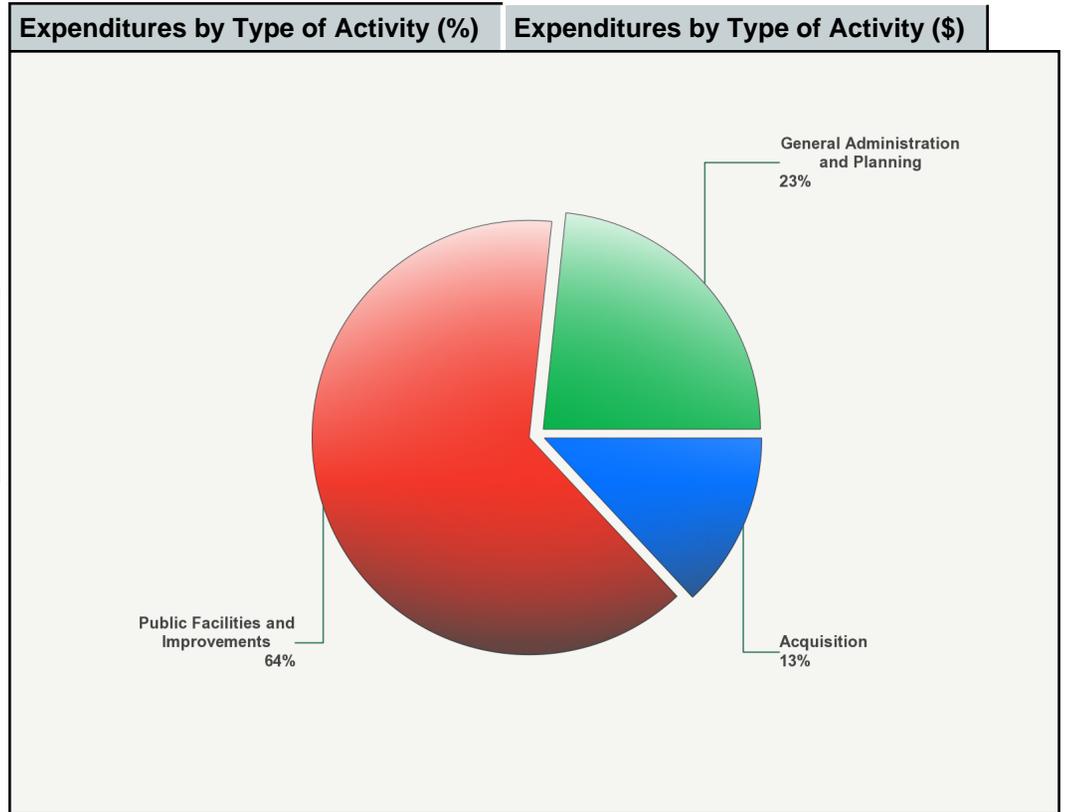


**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,968,242.00
Program Income Received During Program Year 2010	\$11,264.84
<b>Total Available<sup>1</sup></b>	<b>\$1,979,506.84</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$217,018.46	13.13%
Public Facilities and Improvements	\$1,050,264.82	63.54%
General Administration and Planning	\$385,572.38	23.33%
<b>Total</b>	<b>\$1,652,855.66</b>	<b>100.00%</b>

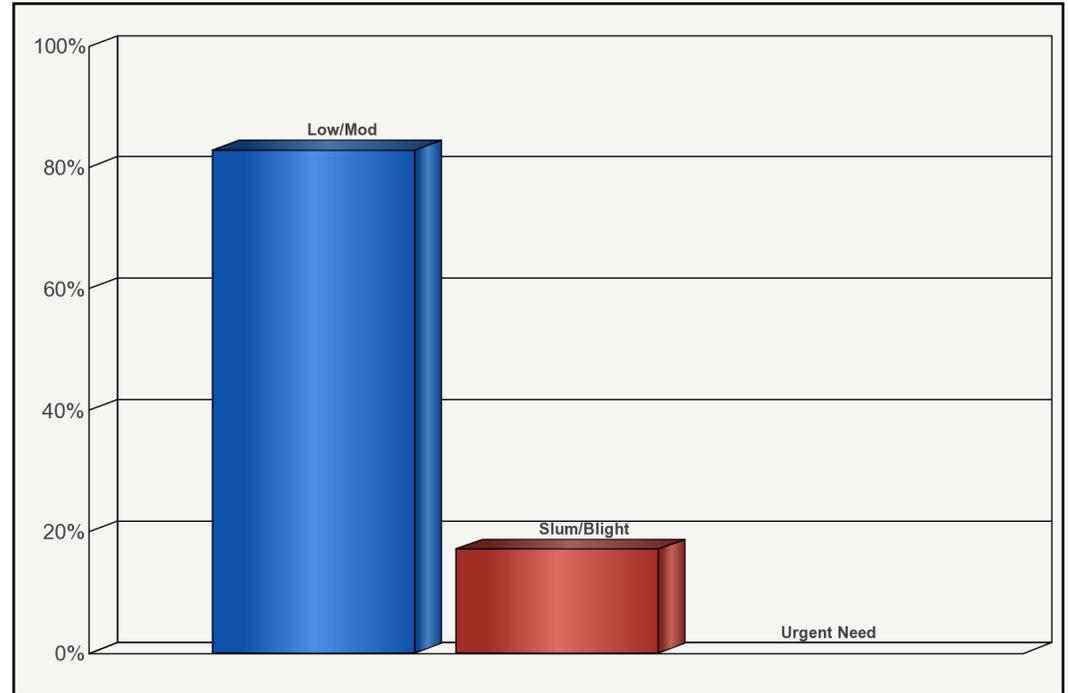


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	82.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - TERRE HAUTE, IN  
Program Year From 03-01-2010 To 02-28-2011

DATE: 05-08-12  
TIME: 17:51  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	663 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,651,661.45

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

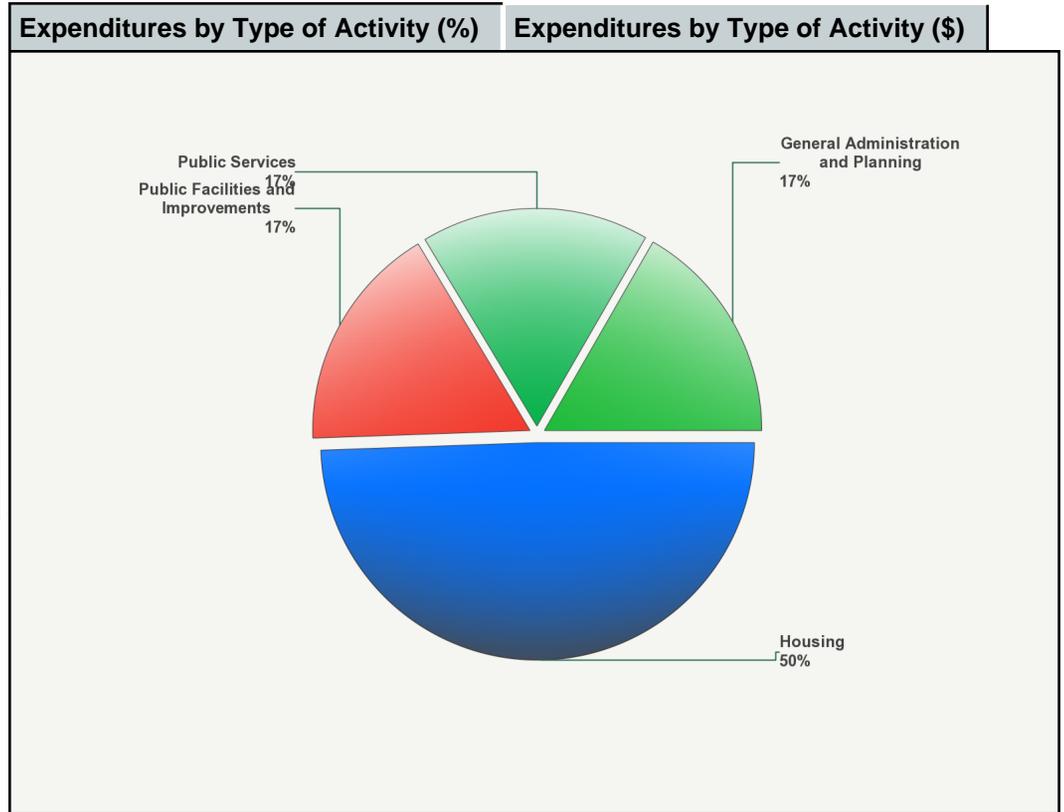
2010 CDBG Allocation	\$477,115.00
Program Income Received During Program Year 2010	\$122,632.43
<b>Total Available<sup>1</sup></b>	<b>\$599,747.43</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$194,872.72	49.52%
Public Facilities and Improvements	\$66,858.52	16.99%
Public Services	\$66,539.49	16.91%
General Administration and Planning	\$65,214.73	16.57%
<b>Total</b>	<b>\$393,485.46</b>	<b>100.00%</b>

**Timeliness**

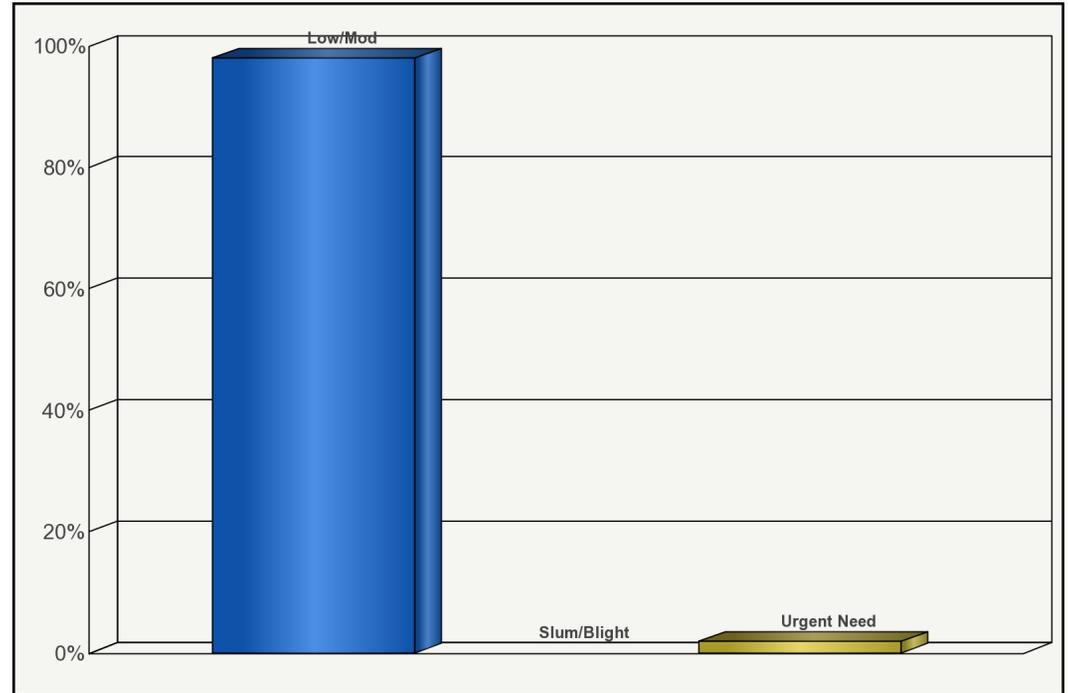
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.07





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.96%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



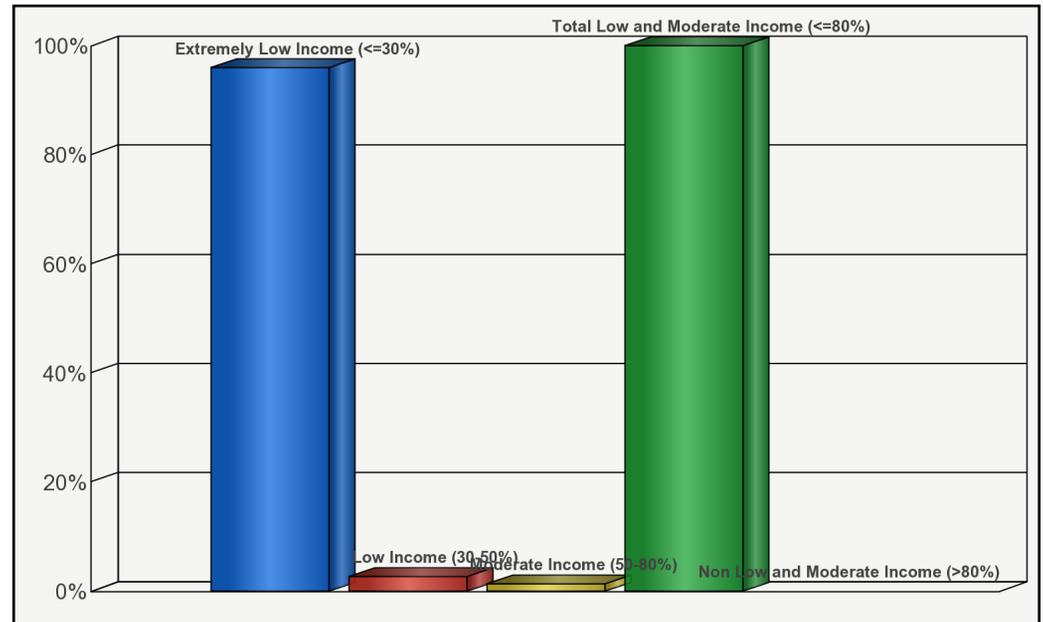


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.91%	77.27%
Black/African American	26.36%	10.61%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.96%	6.06%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.25%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.20%	1.52%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	0.71%	4.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	95.95%
Low Income (30-50%)	2.69%
Moderate Income (50-80%)	1.37%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WEST LAFAYETTE, IN  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 17:51  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,964
Persons for Whom Services and Facilities were Available	2,115 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$274,585.41

## Notes

1 Also, additional funds may have been available from prior years.

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