



**Program Year 2010 Funds**

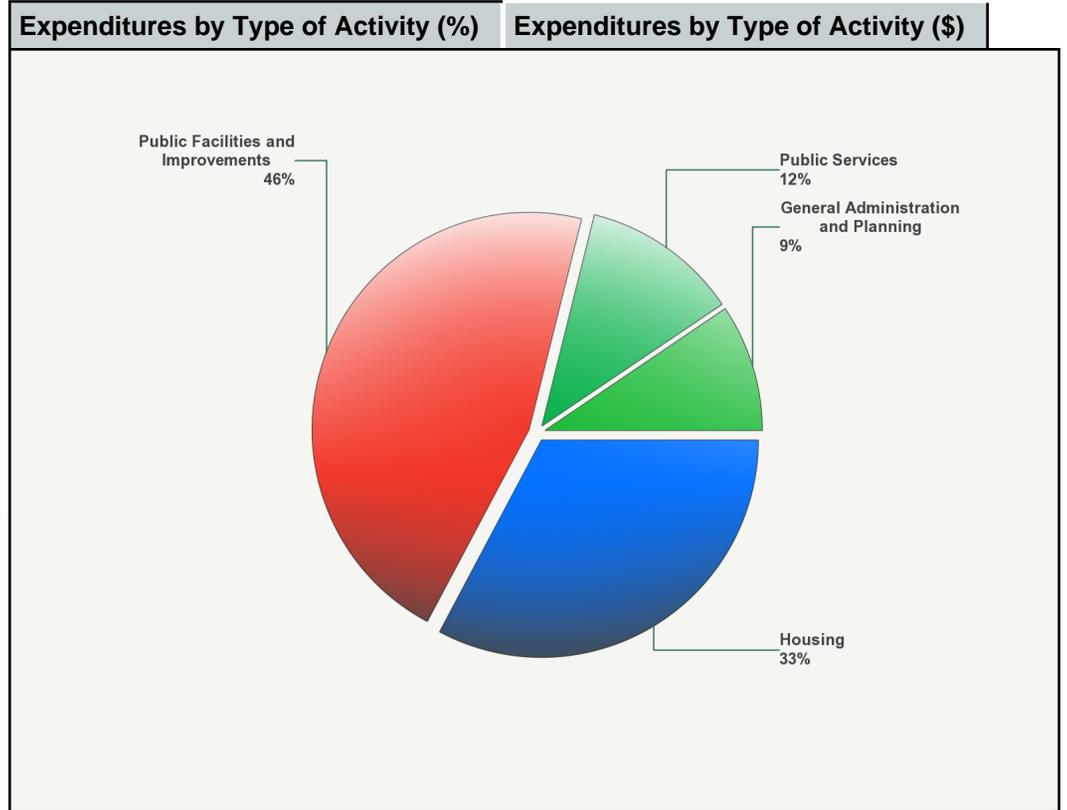
2010 CDBG Allocation \$1,275,747.00  
 Program Income Received During Program Year 2010 \$50,265.00

**Total Available<sup>1</sup> \$1,326,012.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$473,861.16	32.67%
Public Facilities and Improvements	\$670,752.45	46.24%
Public Services	\$168,590.62	11.62%
General Administration and Planning	\$137,249.68	9.46%
<b>Total</b>	<b>\$1,450,453.91</b>	<b>100.00%</b>

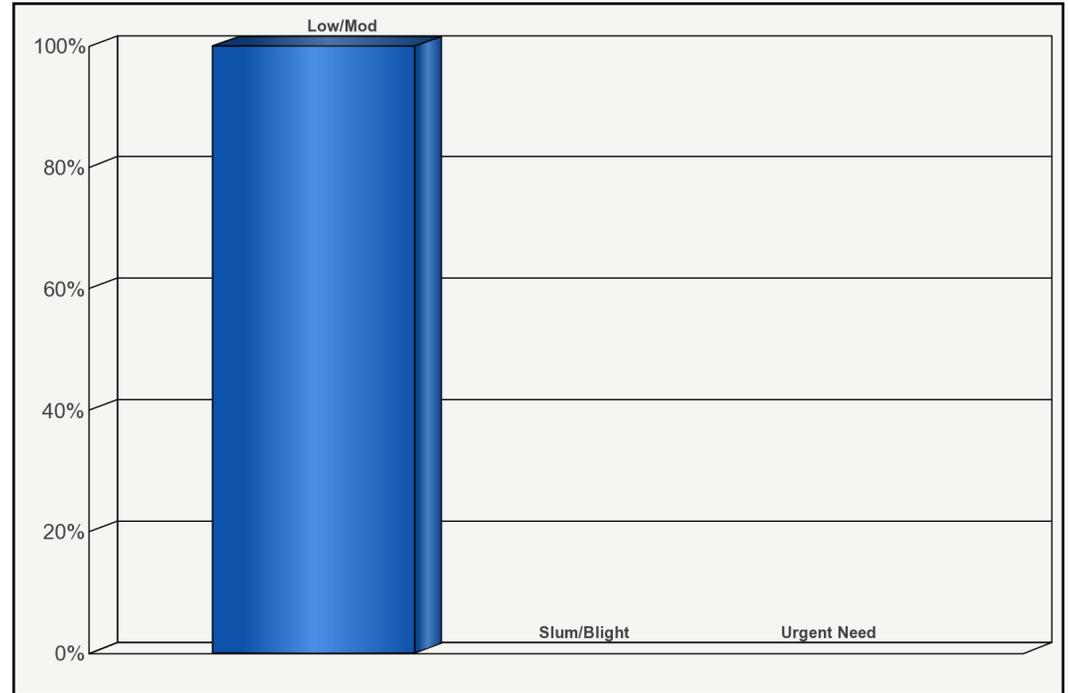
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



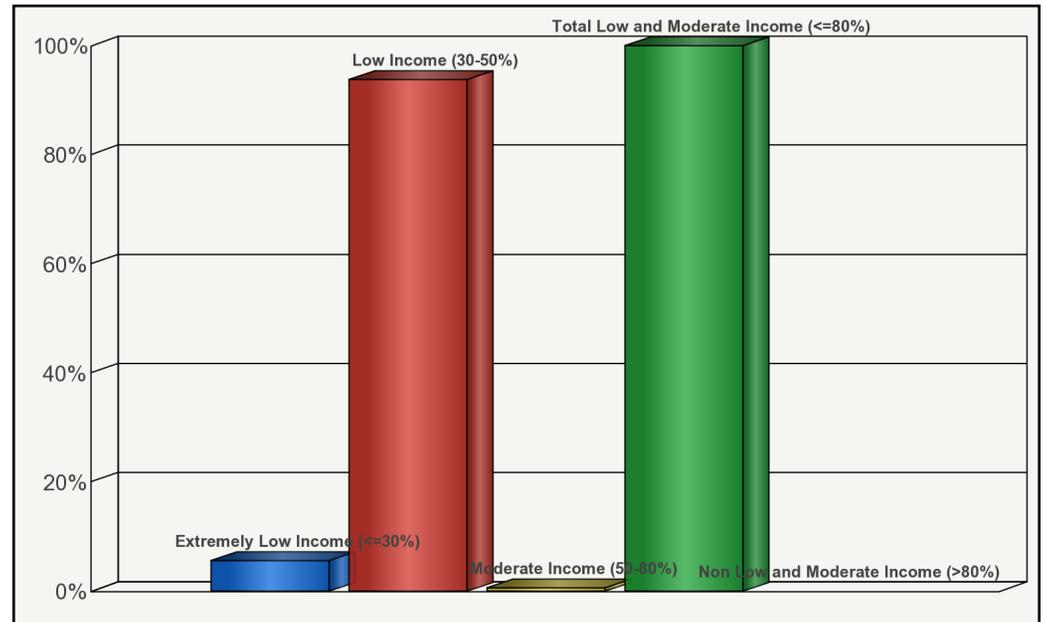


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	97.04%	100.00%
Black/African American	2.09%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.19%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	0.47%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.63%
Low Income (30-50%)	93.78%
Moderate Income (50-80%)	0.59%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - JOHNSON COUNTY,KS  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	57
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,898
Persons for Whom Services and Facilities were Available	32,926 <sup>5</sup>
Units Rehabilitated-Single Units	54
Units Rehabilitated-Multi Unit Housing	3

**Funds Leveraged for Activities Completed** \$1,439,609.47

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,698,531.00  
 Program Income Received During Program Year 2010 \$90,107.98

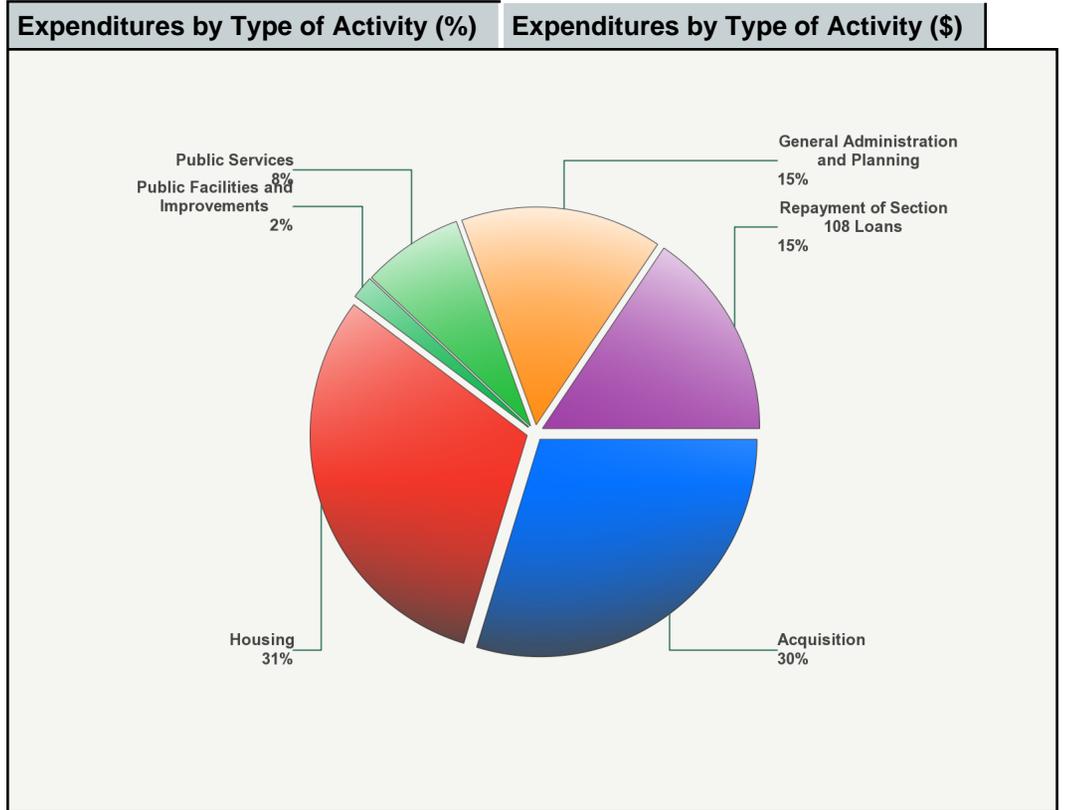
**Total Available<sup>1</sup> \$2,788,638.98**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$816,266.49	29.61%
Housing	\$843,122.67	30.59%
Public Facilities and Improvements	\$49,025.28	1.78%
Public Services	\$207,737.88	7.54%
General Administration and Planning	\$414,211.19	15.03%
Repayment of Section 108 Loans	\$425,926.00	15.45%
<b>Total</b>	<b>\$2,756,289.51</b>	<b>100.00%</b>

**Timeliness**

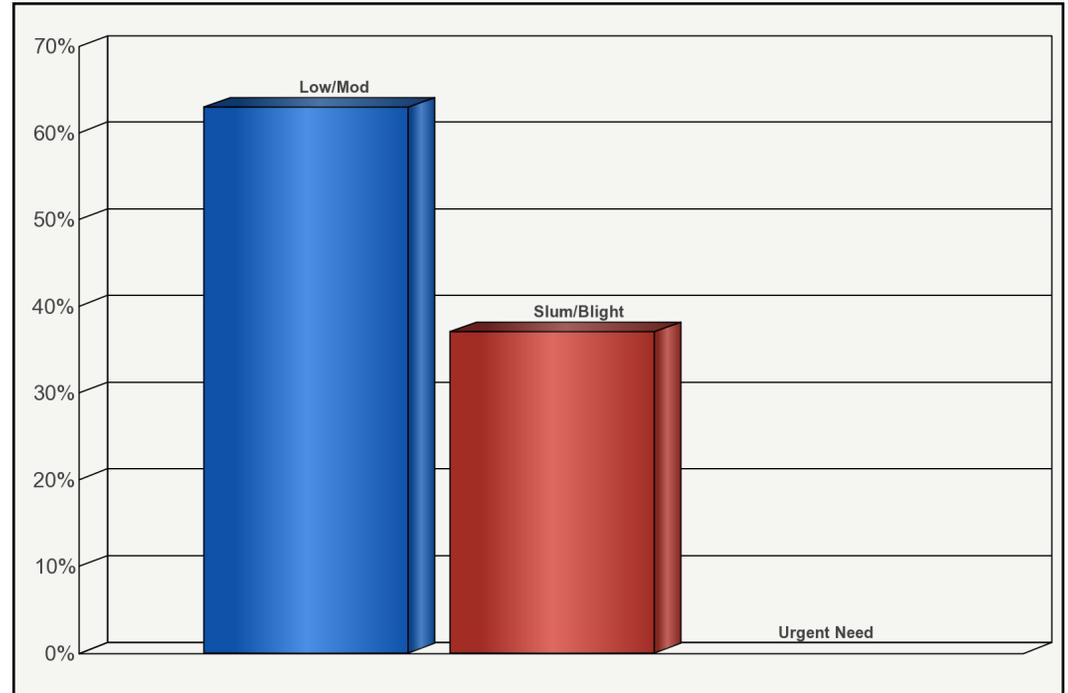
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.35





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	62.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	37.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



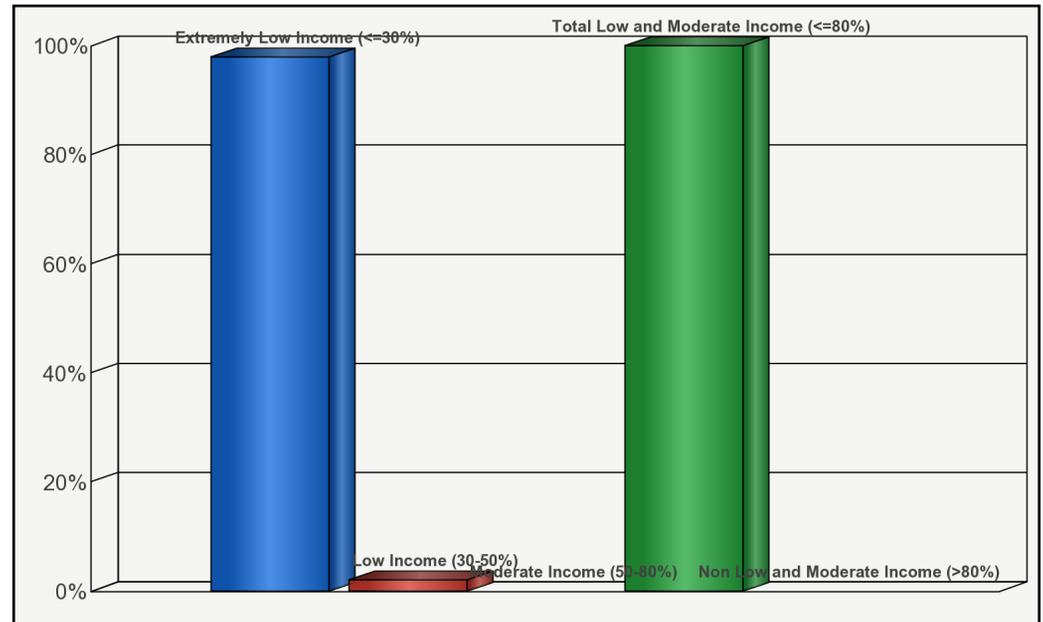


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	13.20%	9.58%
Black/African American	62.32%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	24.19%	90.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	97.94%
Low Income (30-50%)	2.06%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - KANSAS CITY,KS  
Program Year From 10-01-2010 To 09-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	226
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,421
Persons for Whom Services and Facilities were Available	402,453 <sup>5</sup>
Units Rehabilitated-Single Units	116
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,544,979.25

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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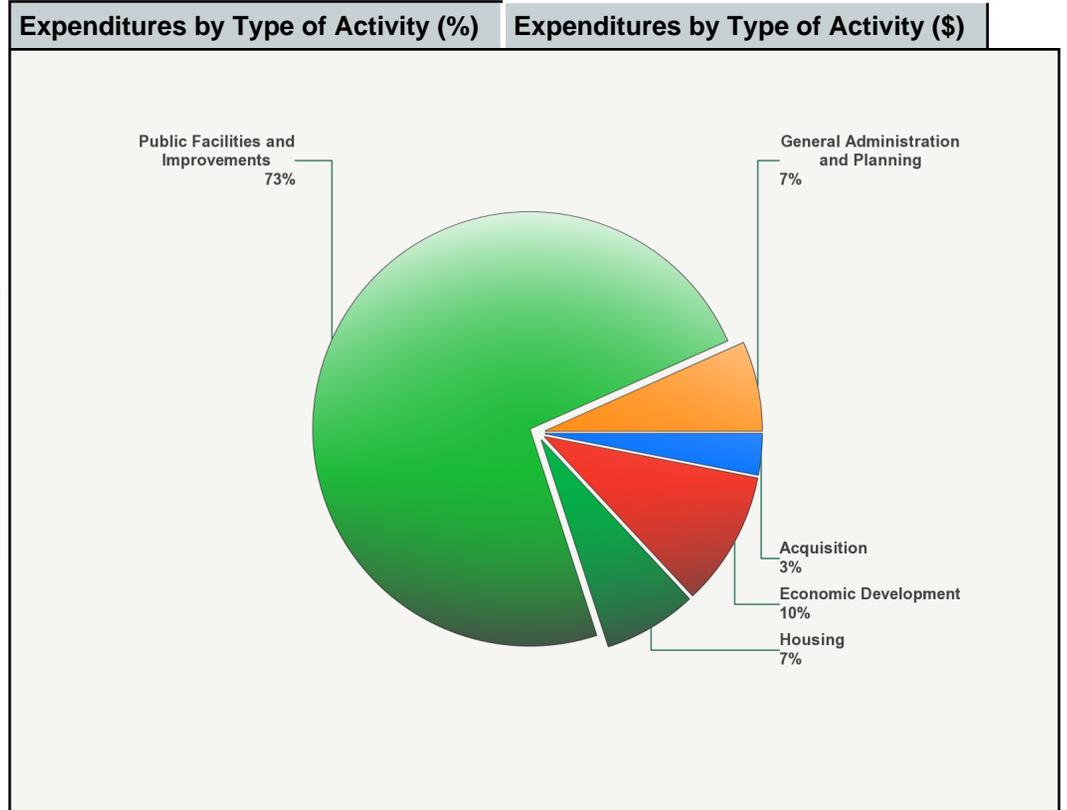
**Program Year 2010 Funds**

2010 CDBG Allocation \$18,261,045.00  
 Program Income Received During Program Year 2010 \$3,403,298.23

**Total Available<sup>1</sup> \$21,664,343.23**

**Expenditures<sup>2</sup>**

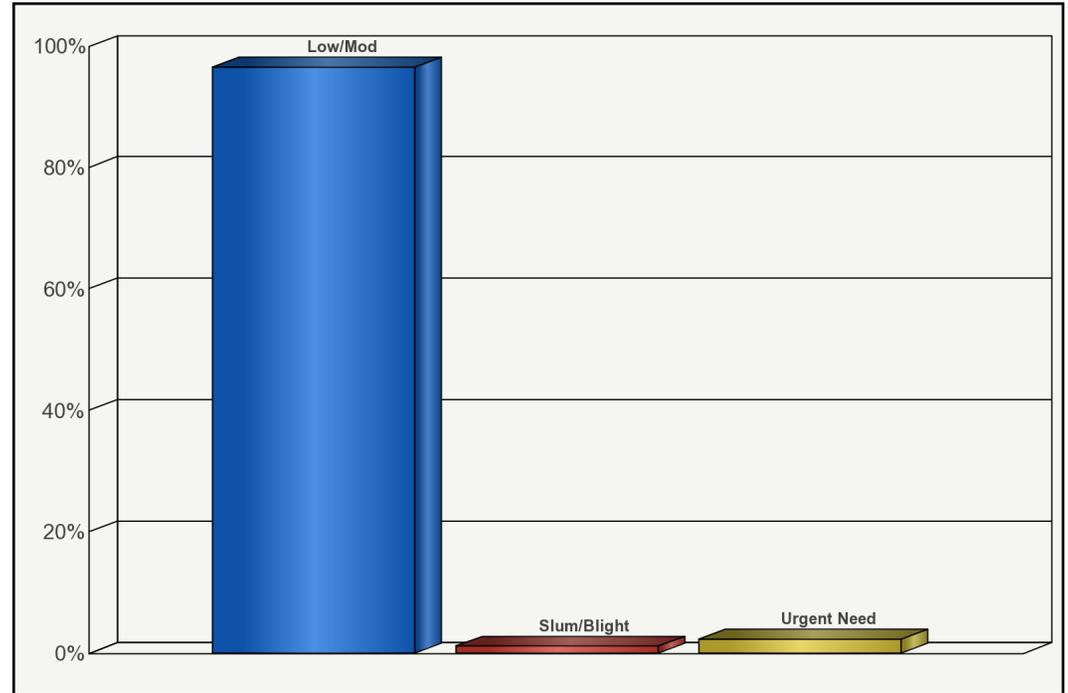
Type of Activity	Expenditure	Percentage
Acquisition	\$602,339.00	3.04%
Economic Development	\$1,976,304.00	9.99%
Housing	\$1,399,342.00	7.07%
Public Facilities and Improvements	\$14,517,086.28	73.35%
General Administration and Planning	\$1,296,510.76	6.55%
<b>Total</b>	<b>\$19,791,582.04</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.14%
4 -Percentage of Expenditures Addressing Urgent Needs	2.32%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$10,905.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.06%



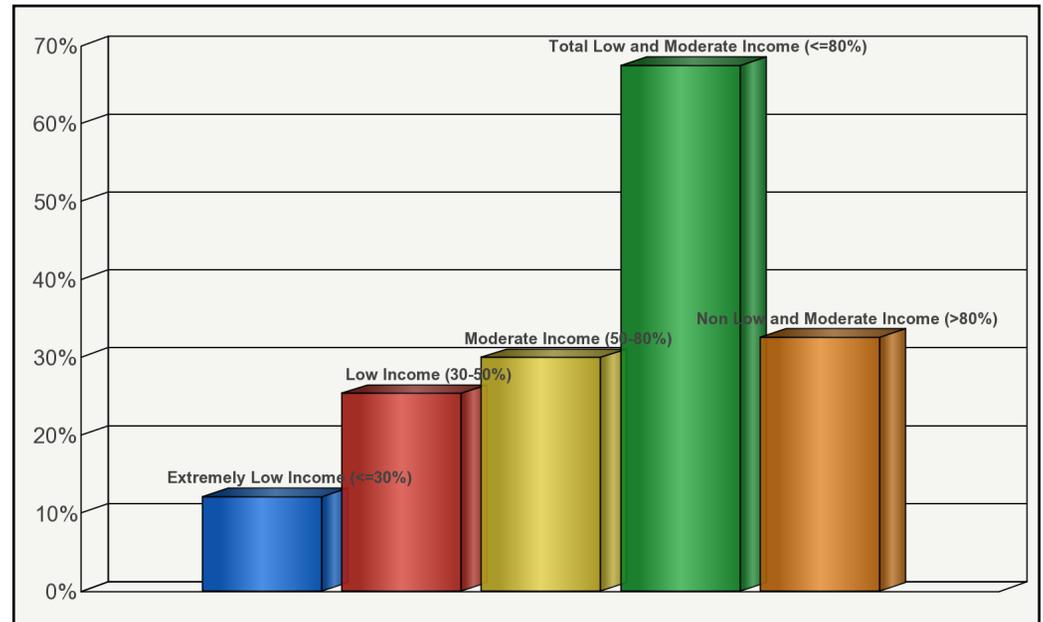


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	82.71%	2.93%
Black/African American	1.63%	0.00%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.82%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	13.26%	97.07%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	12.14%
Low Income (30-50%)	25.36%
Moderate Income (50-80%)	29.97%
Total Low and Moderate Income (<=80%)	67.47%
Non Low and Moderate Income (>80%)	32.53%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - KANSAS  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	39
Households Receiving Housing Assistance	114
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,864
Persons for Whom Services and Facilities were Available	60,586 <sup>5</sup>
Units Rehabilitated-Single Units	80
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$16,197,091.04

### Notes

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**Program Year 2010 Funds**

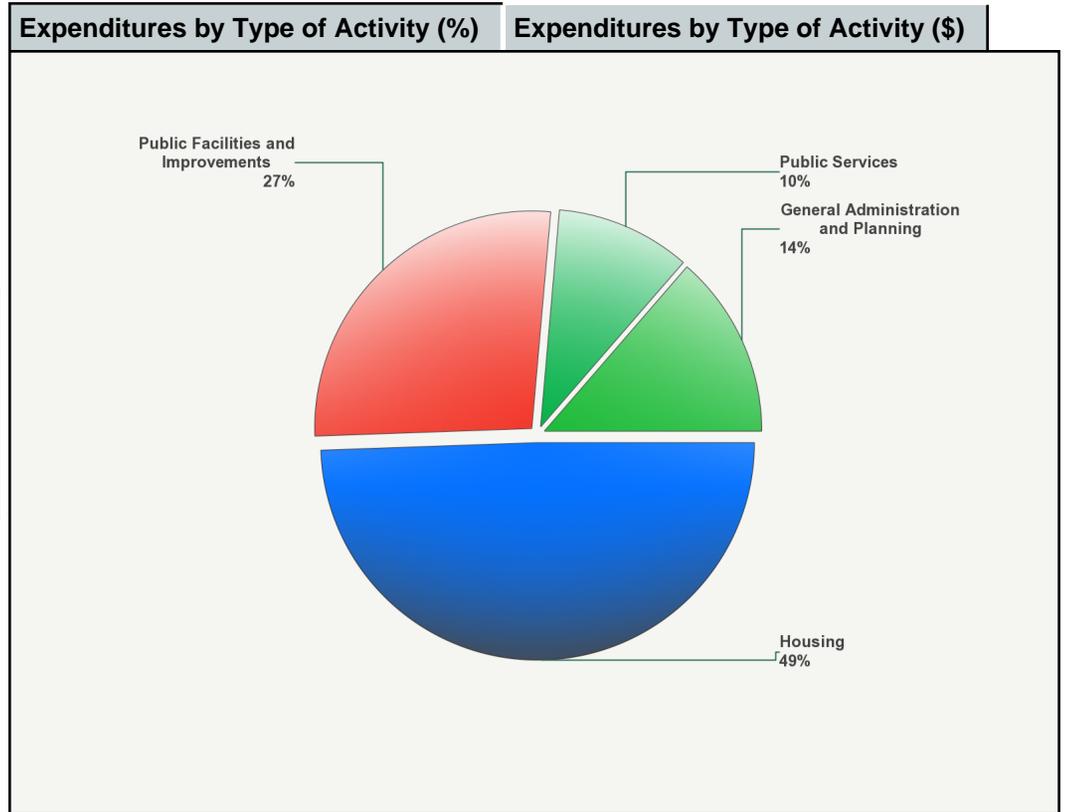
2010 CDBG Allocation	\$873,534.00
Program Income Received During Program Year 2010	\$107,868.90
<b>Total Available<sup>1</sup></b>	<b>\$981,402.90</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$618,875.17	49.42%
Public Facilities and Improvements	\$339,379.36	27.10%
Public Services	\$123,152.83	9.83%
General Administration and Planning	\$170,890.79	13.65%
<b>Total</b>	<b>\$1,252,298.15</b>	<b>100.00%</b>

**Timeliness**

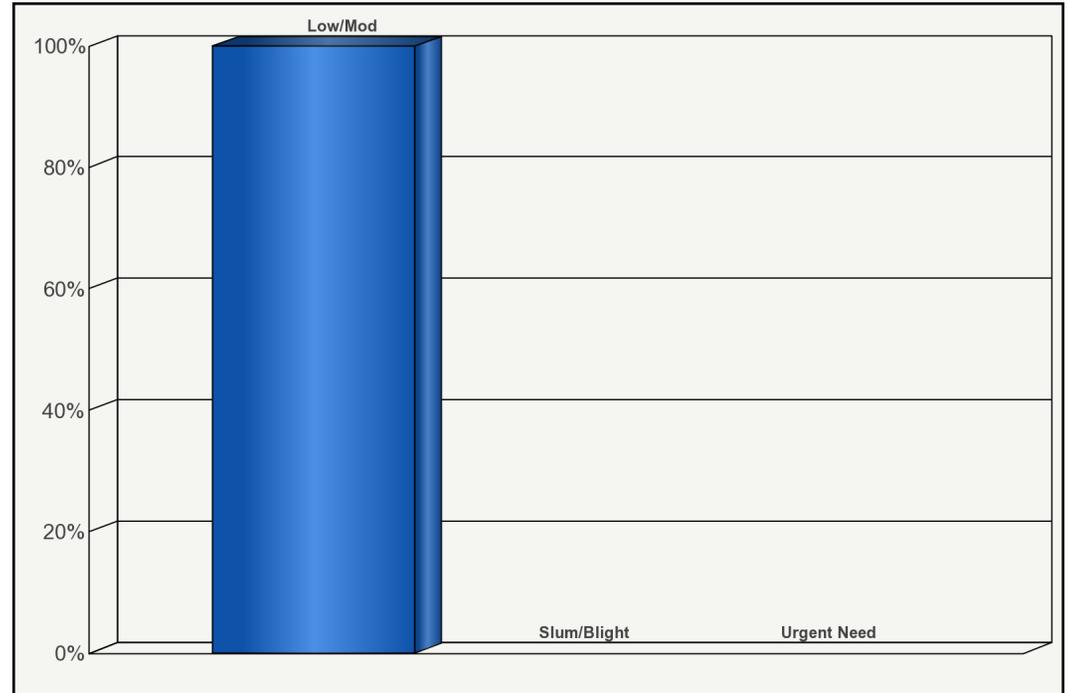
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.88





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



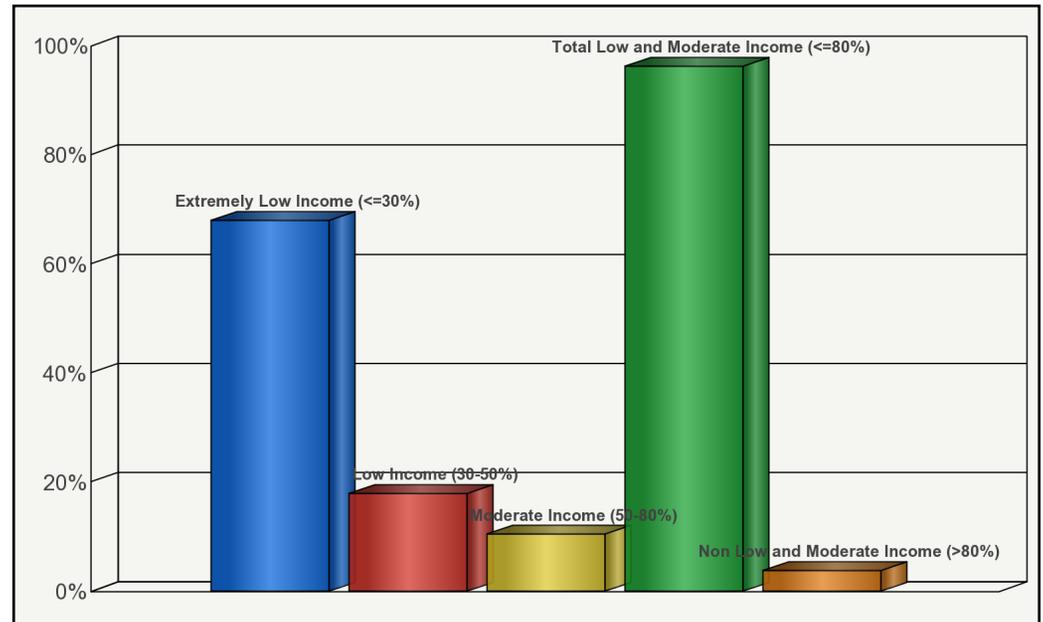


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.27%	65.22%
Black/African American	12.50%	4.35%
Asian	0.30%	0.00%
American Indian/Alaskan Native	2.90%	2.90%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.45%	0.00%
Asian & White	0.60%	0.00%
Black/African American & White	0.97%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.67%	0.00%
Other multi-racial	3.20%	27.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.93%
Low Income (30-50%)	17.86%
Moderate Income (50-80%)	10.42%
Total Low and Moderate Income (<=80%)	96.21%
Non Low and Moderate Income (>80%)	3.79%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LAWRENCE,KS  
Program Year From 08-01-2010 To 07-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	116
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,228
Persons for Whom Services and Facilities were Available	42,668 <sup>5</sup>
Units Rehabilitated-Single Units	114
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,245,752.15

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$390,422.00  
 Program Income Received During Program Year 2010 \$0.00

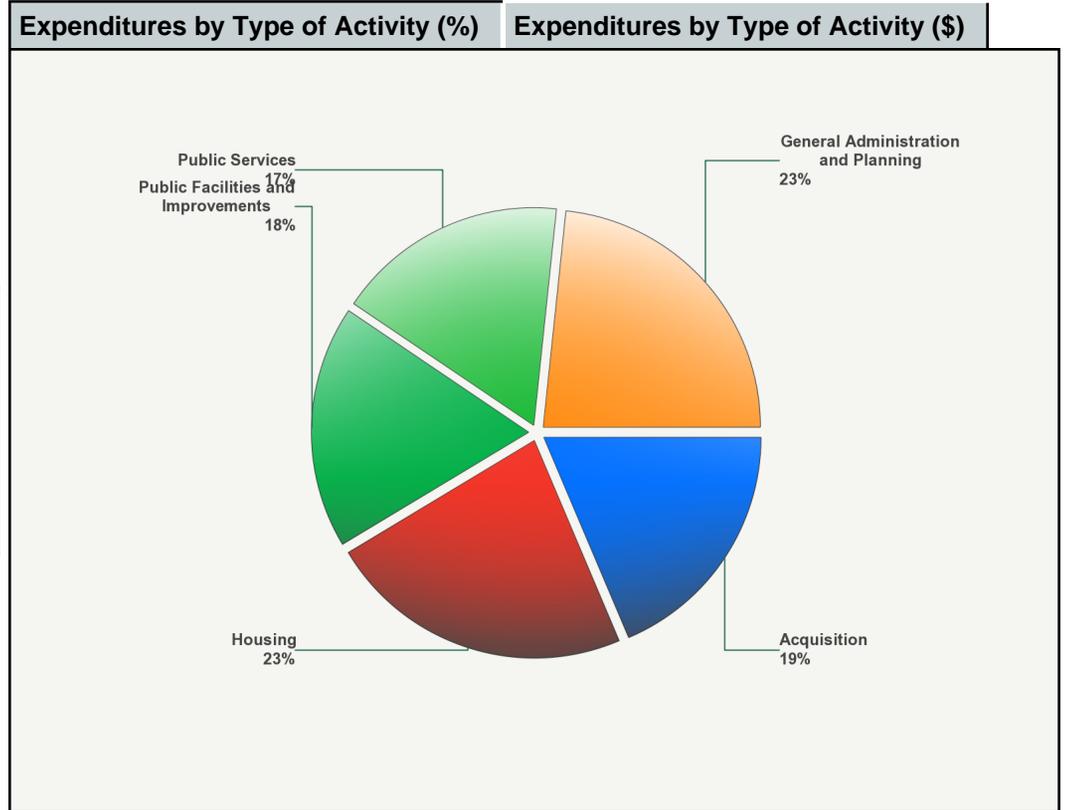
**Total Available<sup>1</sup> \$390,422.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$62,872.22	18.68%
Housing	\$76,125.72	22.62%
Public Facilities and Improvements	\$60,951.45	18.11%
Public Services	\$58,560.00	17.40%
General Administration and Planning	\$78,080.00	23.20%
<b>Total</b>	<b>\$336,589.39</b>	<b>100.00%</b>

**Timeliness**

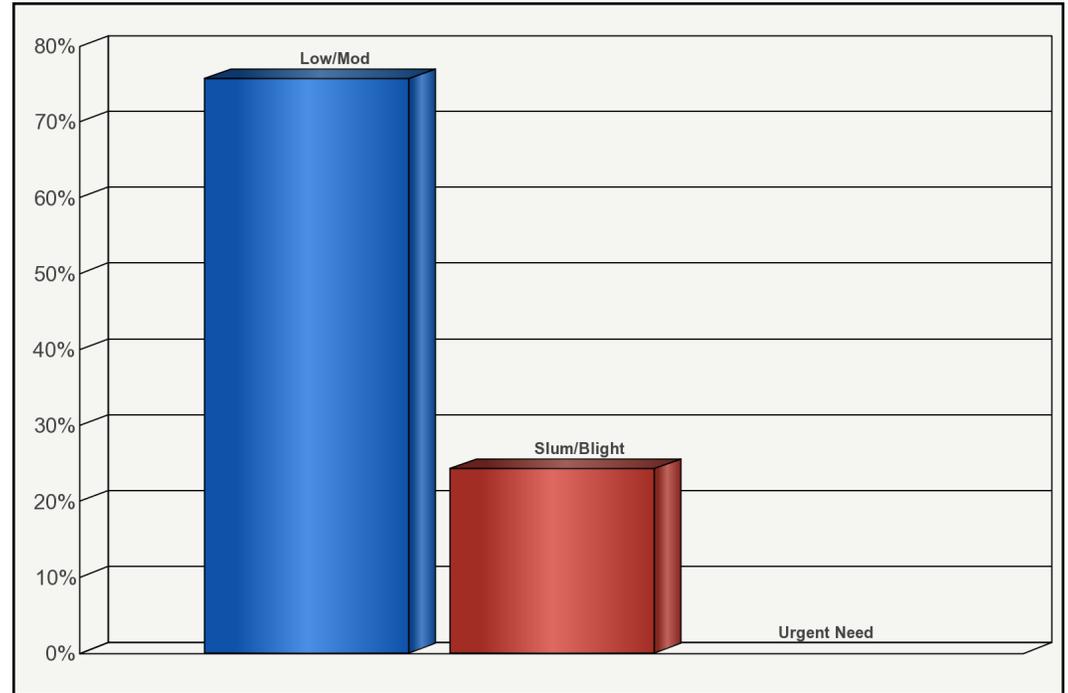
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.16





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	75.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



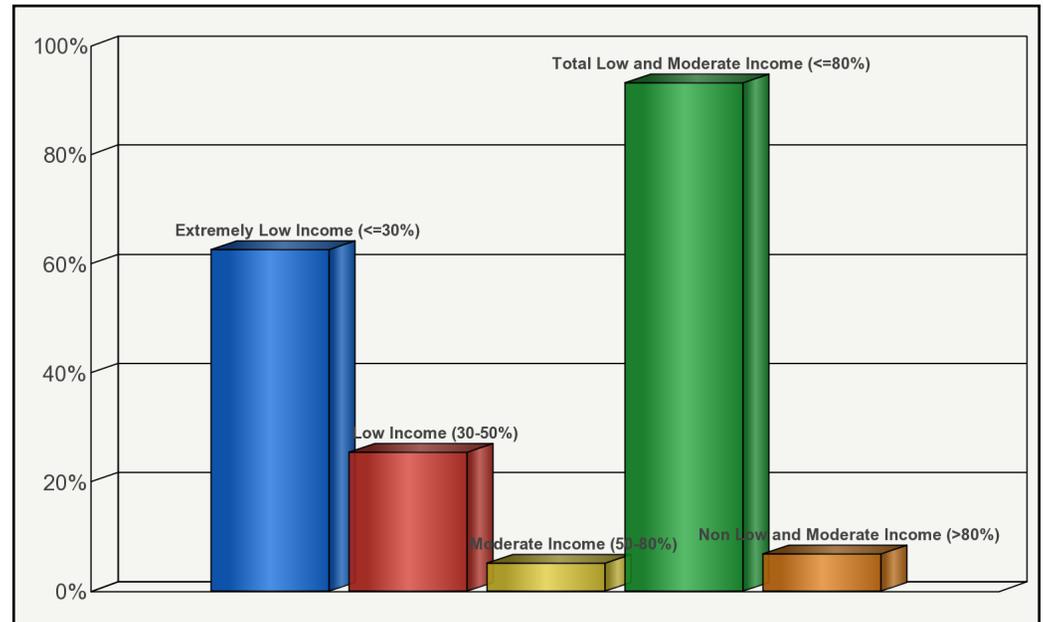


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.85%	32.00%
Black/African American	17.17%	6.29%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.61%	61.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.58%
Low Income (30-50%)	25.45%
Moderate Income (50-80%)	5.12%
Total Low and Moderate Income (<=80%)	93.15%
Non Low and Moderate Income (>80%)	6.85%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LEAVENWORTH,KS  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,596
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$87,704.36

### Notes

1 Also, additional funds may have been available from prior years.

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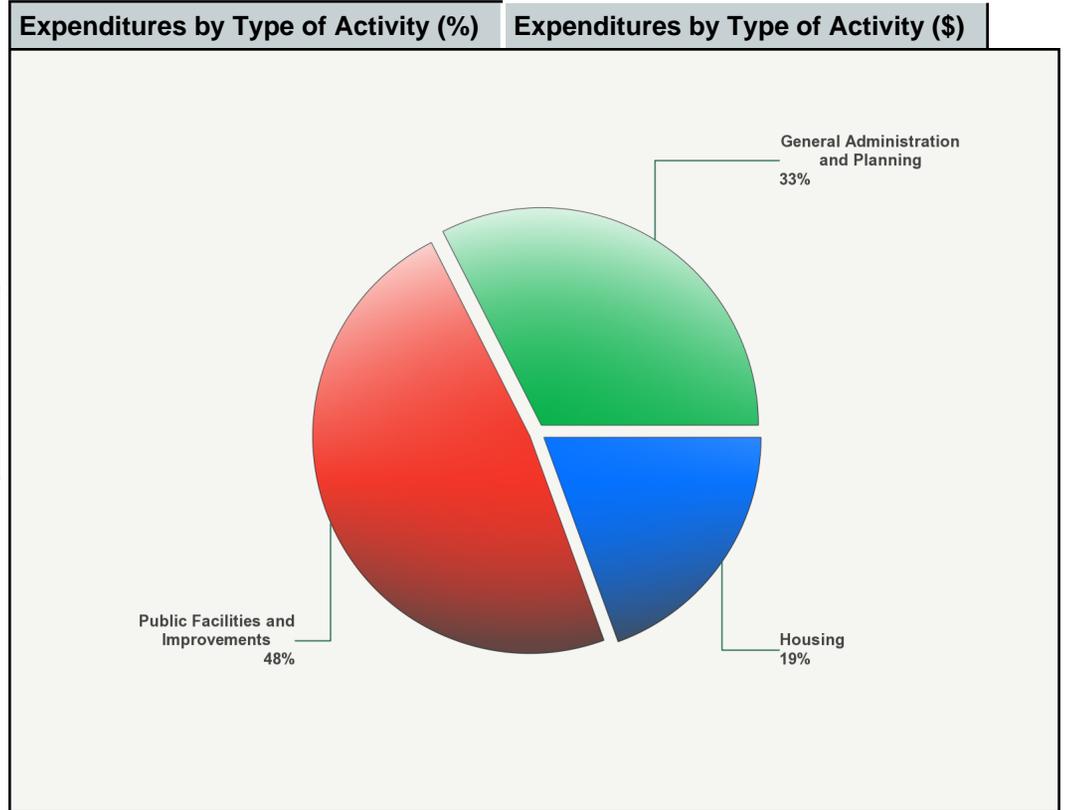


**Program Year 2010 Funds**

2010 CDBG Allocation	\$565,734.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$565,734.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$53,168.96	19.39%
Public Facilities and Improvements	\$131,887.65	48.09%
General Administration and Planning	\$89,202.95	32.53%
<b>Total</b>	<b>\$274,259.56</b>	<b>100.00%</b>



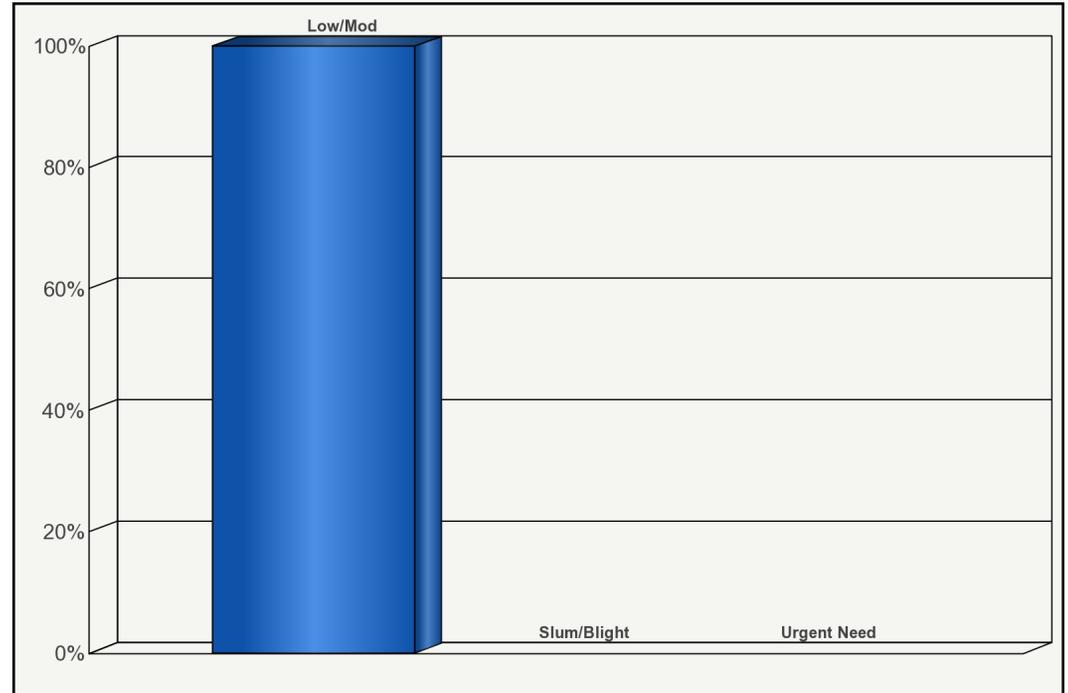
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.86



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



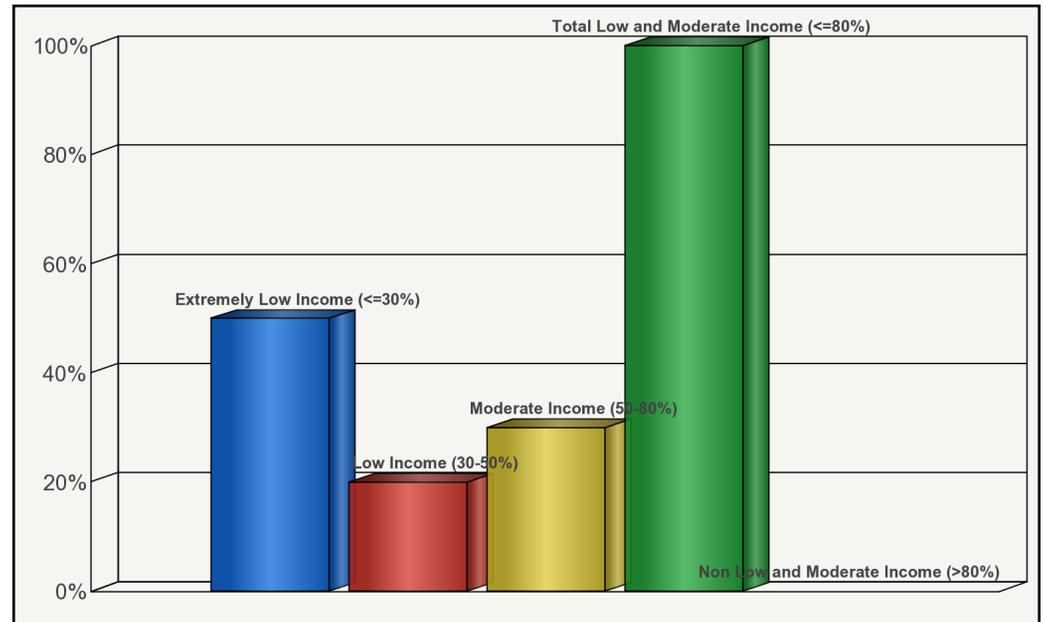


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.00%	0.00%
Black/African American	20.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	50.00%
Low Income (30-50%)	20.00%
Moderate Income (50-80%)	30.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2
Persons for Whom Services and Facilities were Available	931 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$274,259.56

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



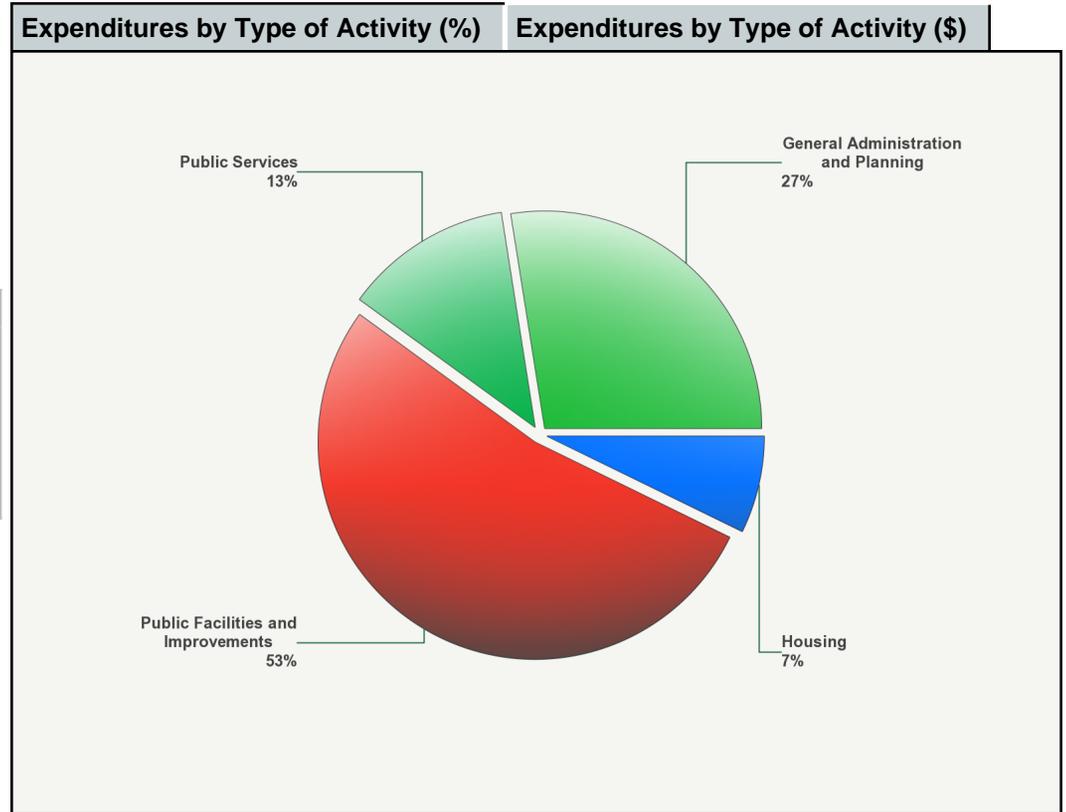
**Program Year 2010 Funds**

2010 CDBG Allocation	\$705,790.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$705,790.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$23,646.06	7.12%
Public Facilities and Improvements	\$175,468.73	52.87%
Public Services	\$41,854.43	12.61%
General Administration and Planning	\$90,940.98	27.40%
<b>Total</b>	<b>\$331,910.20</b>	<b>100.00%</b>

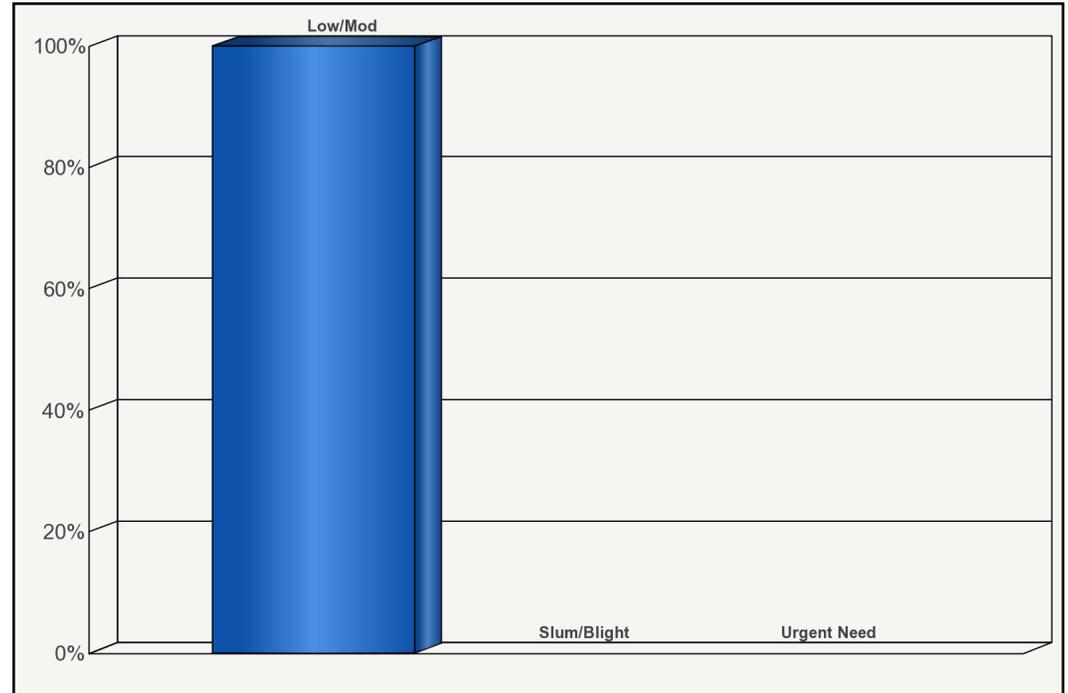
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



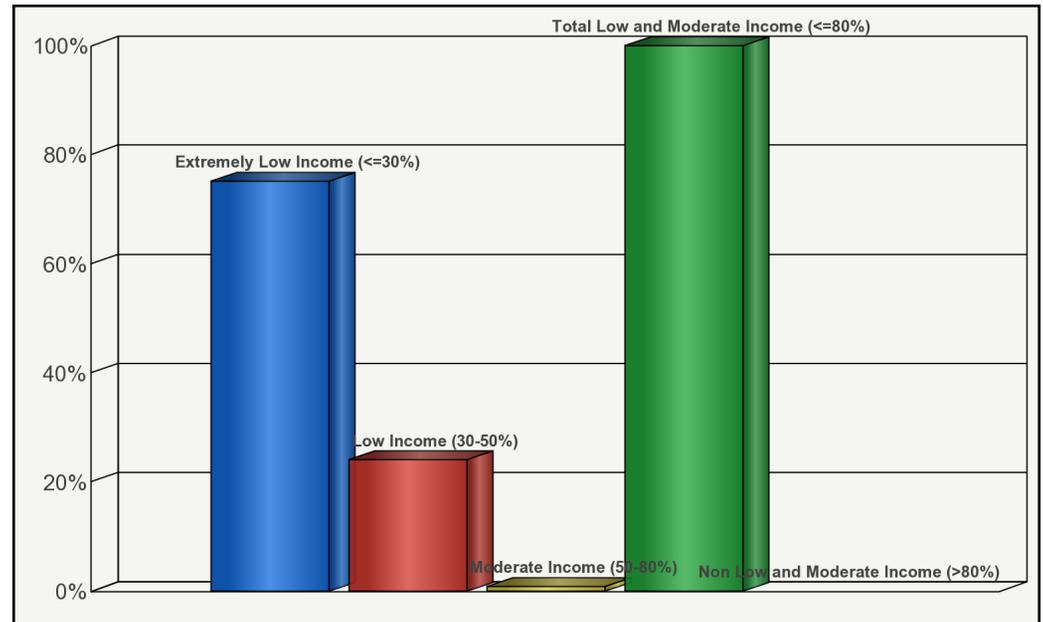


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.43%	100.00%
Black/African American	28.07%	0.00%
Asian	2.14%	0.00%
American Indian/Alaskan Native	0.53%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	7.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.53%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	75.13%
Low Income (30-50%)	24.06%
Moderate Income (50-80%)	0.80%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	337
Persons for Whom Services and Facilities were Available	8,266 <sup>5</sup>
Units Rehabilitated-Single Units	37
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$331,910.20

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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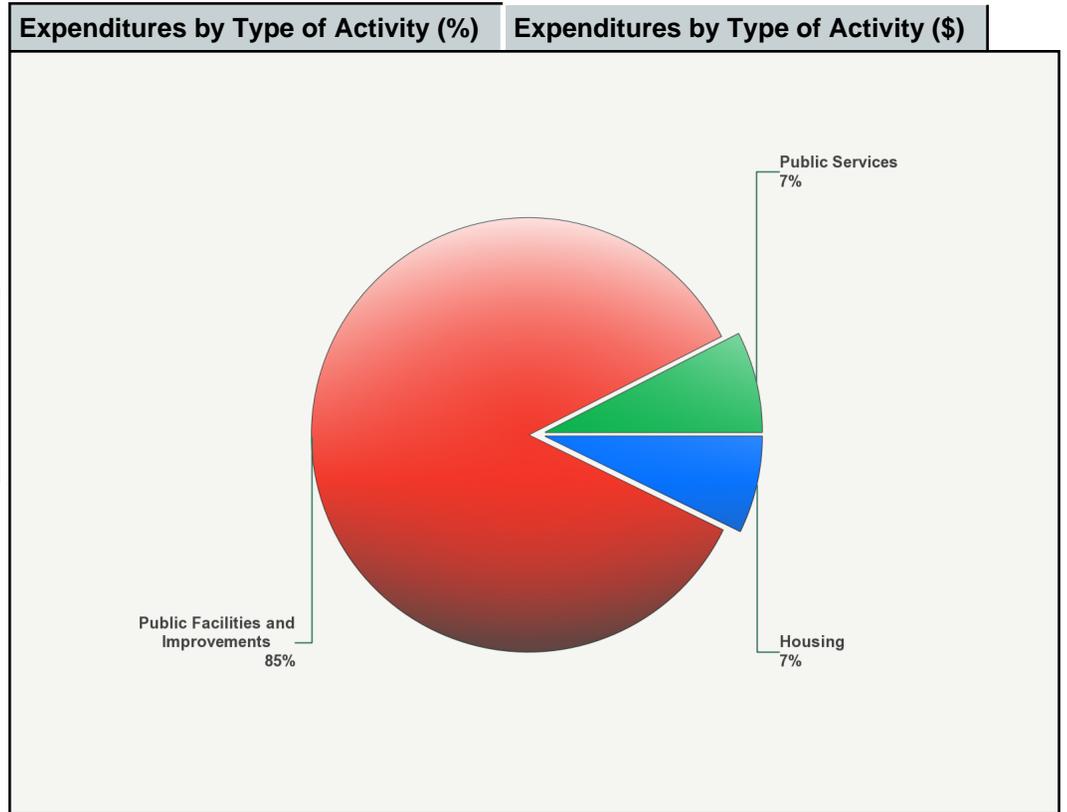


**Program Year 2010 Funds**

2010 CDBG Allocation	\$248,832.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$248,832.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$24,210.87	7.12%
Public Facilities and Improvements	\$290,445.57	85.45%
Public Services	\$25,255.75	7.43%
<b>Total</b>	<b>\$339,912.19</b>	<b>100.00%</b>

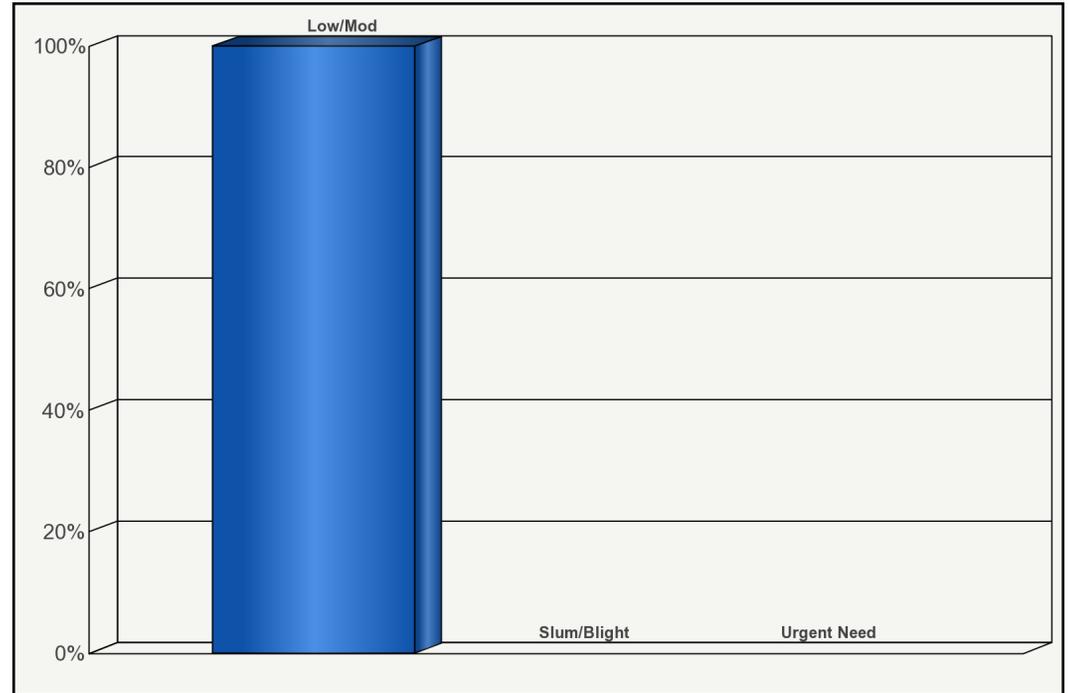


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



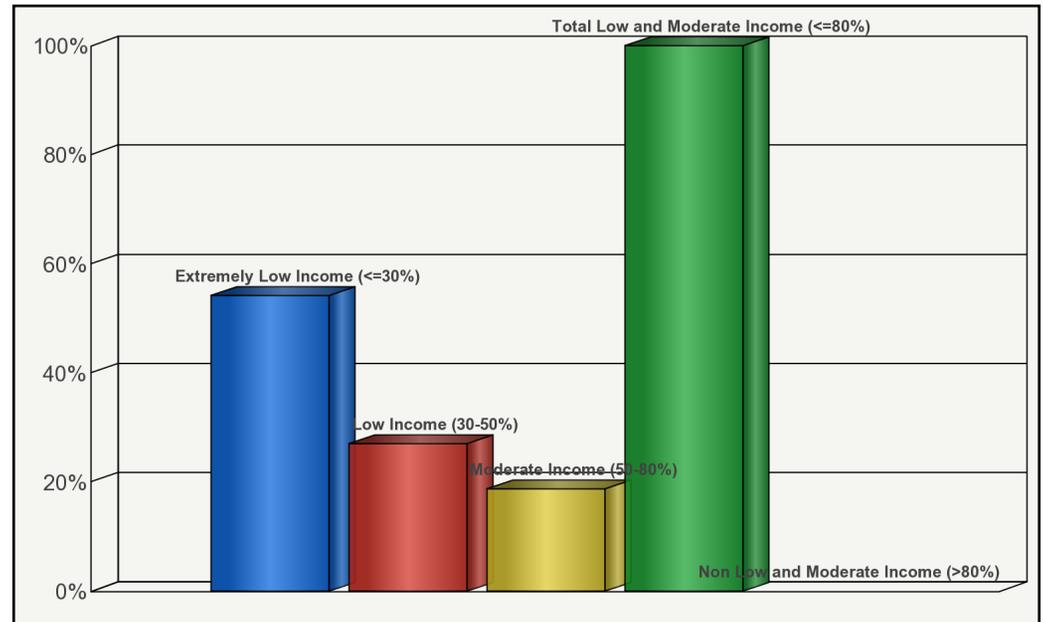


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.67%	100.00%
Black/African American	27.08%	0.00%
Asian	2.08%	0.00%
American Indian/Alaskan Native	4.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	54.17%
Low Income (30-50%)	27.08%
Moderate Income (50-80%)	18.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	34
Persons for Whom Services and Facilities were Available	3,158 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$329,843.19

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

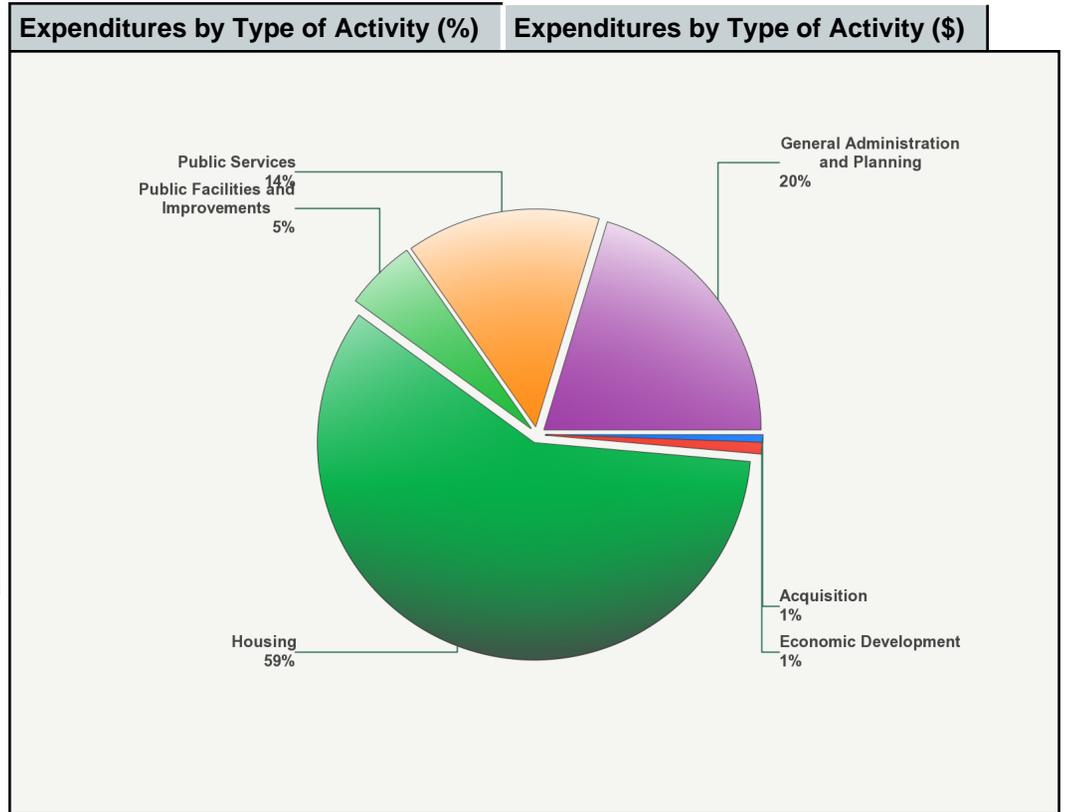
2010 CDBG Allocation \$2,159,939.00  
 Program Income Received During Program Year 2010 \$188,465.31

**Total Available<sup>1</sup> \$2,348,404.31**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$10,200.00	0.51%
Economic Development	\$19,800.00	0.99%
Housing	\$1,173,476.43	58.57%
Public Facilities and Improvements	\$104,562.25	5.22%
Public Services	\$287,863.04	14.37%
General Administration and Planning	\$407,715.58	20.35%
<b>Total</b>	<b>\$2,003,617.30</b>	<b>100.00%</b>

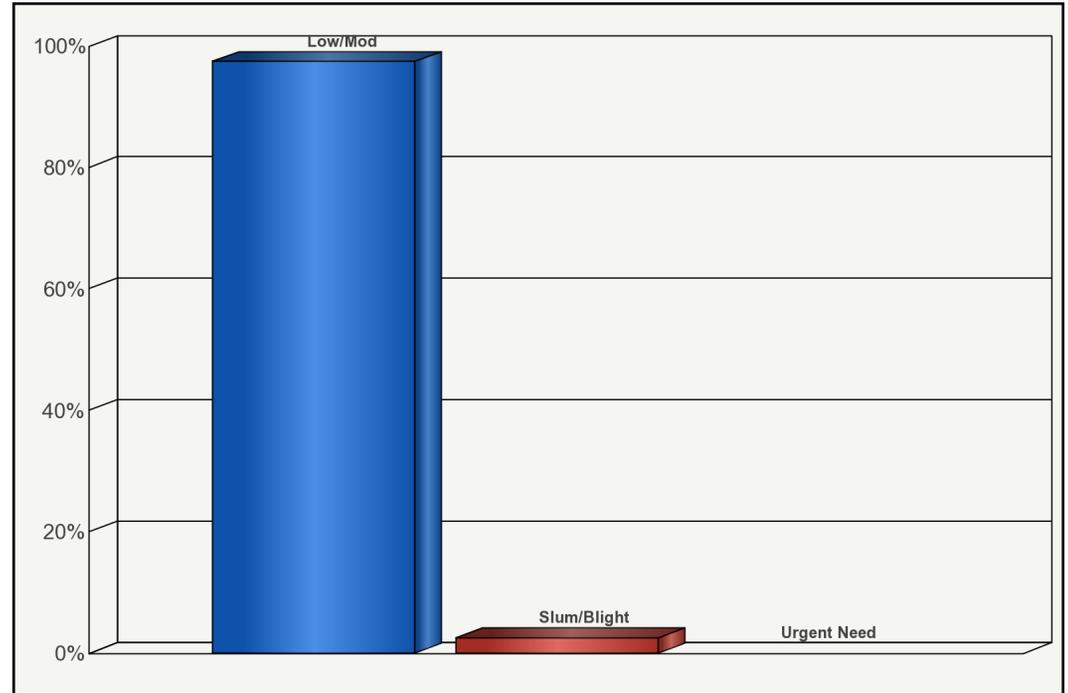
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



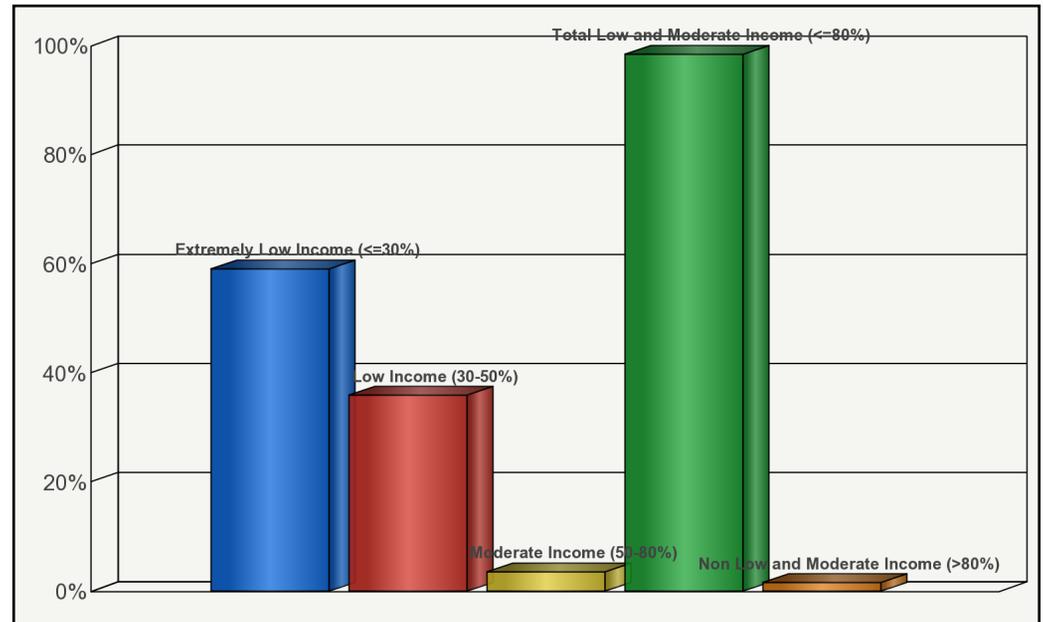


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.20%	96.33%
Black/African American	28.37%	2.26%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.73%	0.12%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.39%	0.31%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	0.95%	0.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.06%
Low Income (30-50%)	35.88%
Moderate Income (50-80%)	3.53%
Total Low and Moderate Income (<=80%)	98.48%
Non Low and Moderate Income (>80%)	1.52%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	332
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,634
Persons for Whom Services and Facilities were Available	131,370 <sup>5</sup>
Units Rehabilitated-Single Units	183
Units Rehabilitated-Multi Unit Housing	1

**Funds Leveraged for Activities Completed** \$2,003,617.30

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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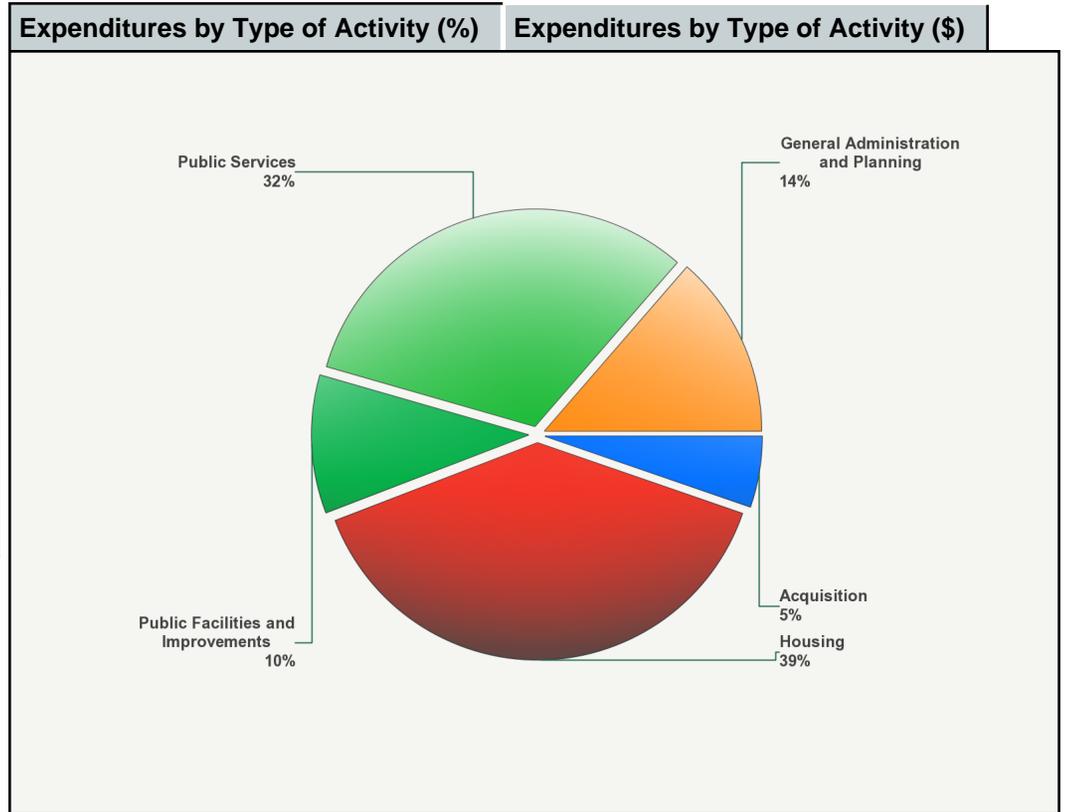
**Program Year 2010 Funds**

2010 CDBG Allocation \$3,084,879.00  
 Program Income Received During Program Year 2010 \$756,144.72

**Total Available<sup>1</sup> \$3,841,023.72**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$152,403.47	5.25%
Housing	\$1,130,921.89	38.98%
Public Facilities and Improvements	\$299,110.08	10.31%
Public Services	\$920,817.69	31.73%
General Administration and Planning	\$398,363.47	13.73%
<b>Total</b>	<b>\$2,901,616.60</b>	<b>100.00%</b>



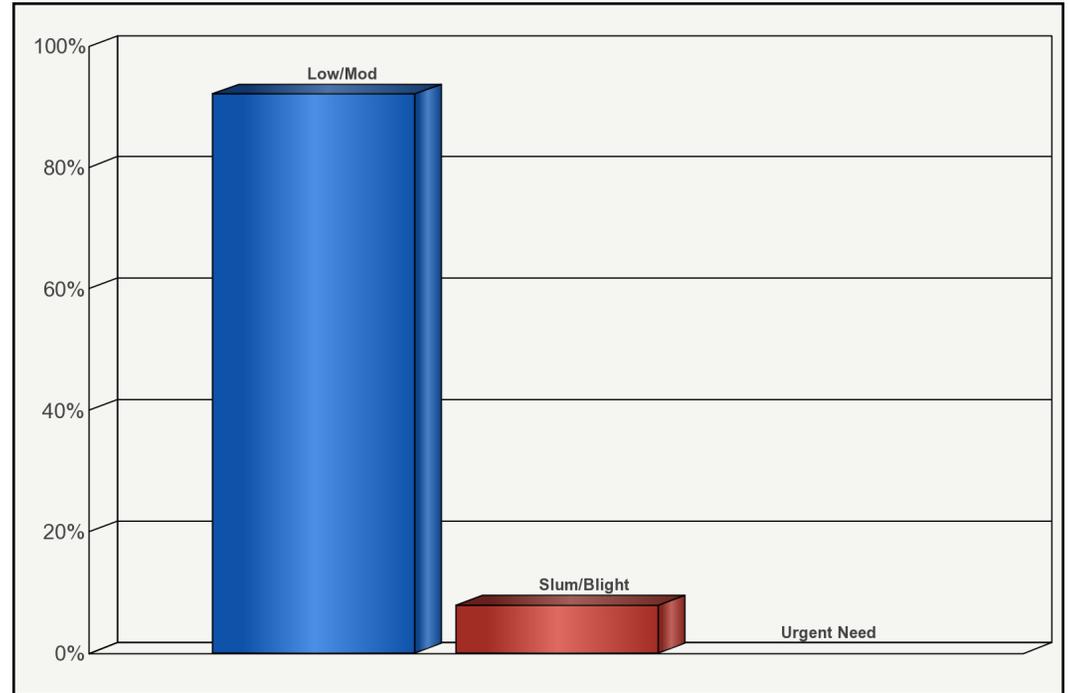
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.10%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.90%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,192,065.22
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	47.62%



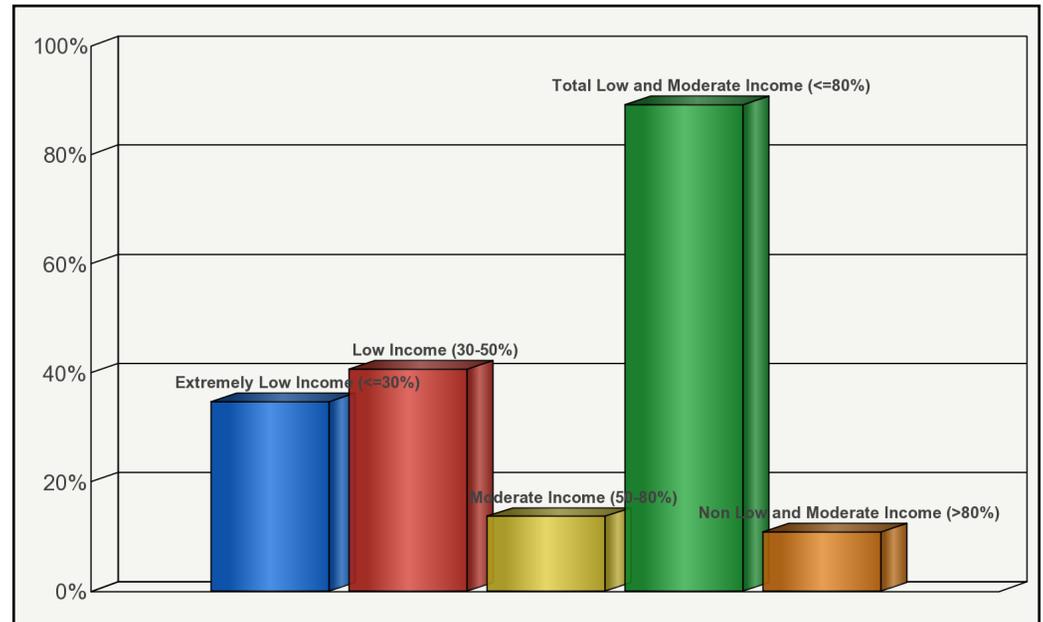


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	56.81%	85.42%
Black/African American	25.56%	2.51%
Asian	3.46%	0.23%
American Indian/Alaskan Native	2.21%	1.31%
Native Hawaiian/Other Pacific Islander	0.18%	0.06%
American Indian/Alaskan Native & White	0.62%	0.28%
Asian & White	0.42%	0.11%
Black/African American & White	2.53%	0.28%
Amer. Indian/Alaskan Native & Black/African Amer.	0.72%	0.74%
Other multi-racial	7.50%	9.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	34.74%
Low Income (30-50%)	40.72%
Moderate Income (50-80%)	13.70%
Total Low and Moderate Income (<=80%)	89.16%
Non Low and Moderate Income (>80%)	10.84%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	189
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,464
Persons for Whom Services and Facilities were Available	139,807 <sup>5</sup>
Units Rehabilitated-Single Units	189
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,501,148.89

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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