



**Program Year 2010 Funds**

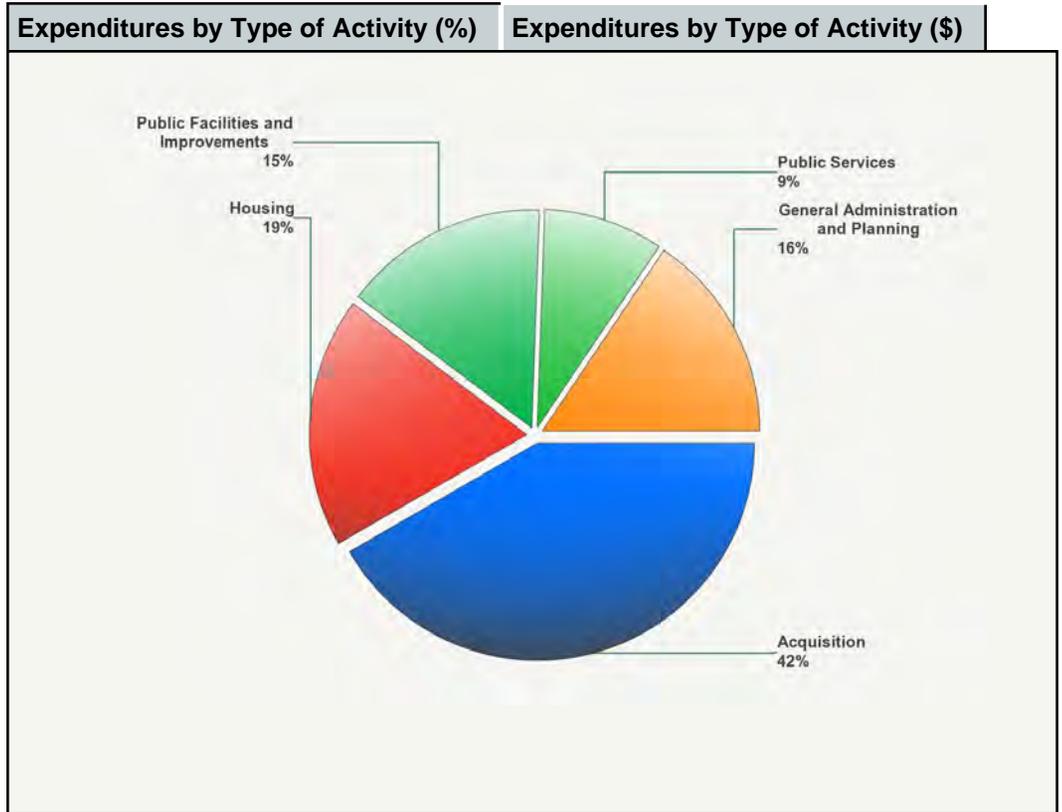
2010 CDBG Allocation	\$1,413,536.00
Program Income Received During Program Year 2010	\$263,368.46
<b>Total Available<sup>1</sup></b>	<b>\$1,676,904.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$732,660.36	41.66%
Housing	\$327,738.60	18.63%
Public Facilities and Improvements	\$268,731.12	15.28%
Public Services	\$154,910.10	8.81%
General Administration and Planning	\$274,700.83	15.62%
<b>Total</b>	<b>\$1,758,741.01</b>	<b>100.00%</b>

**Timeliness**

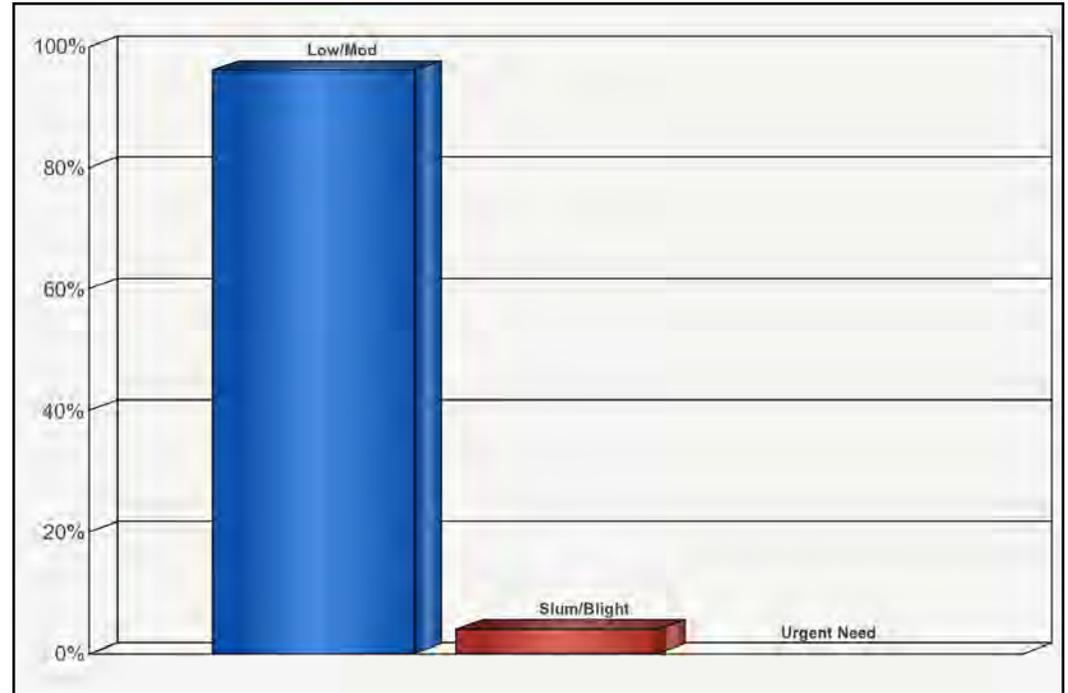
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.80





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.97%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



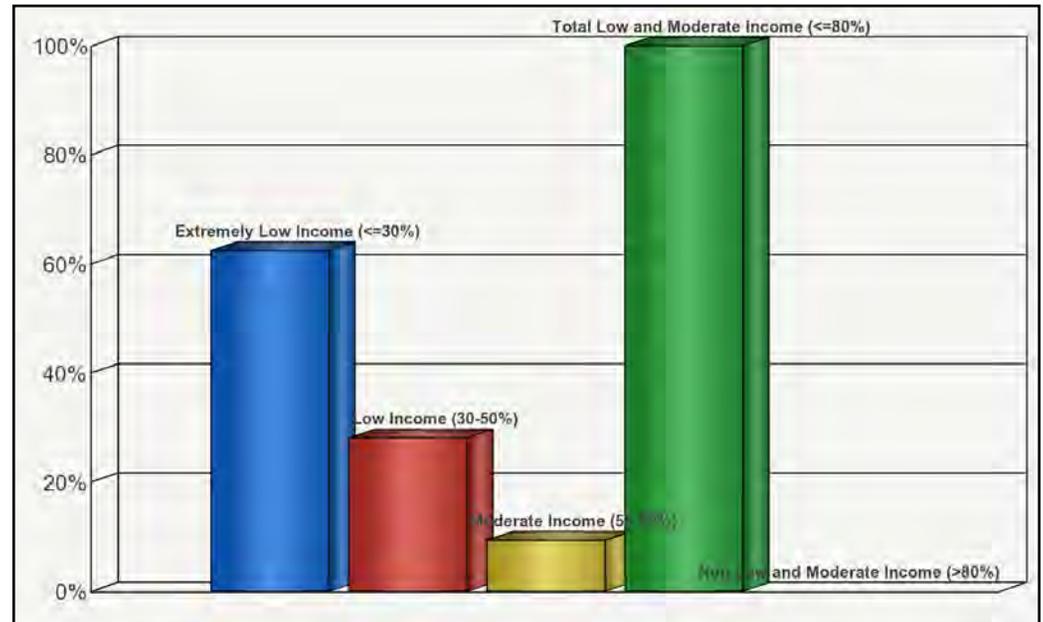


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.43%	0.00%
Black/African American	4.18%	0.00%
Asian	2.09%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.30%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.93%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.46%
Low Income (30-50%)	28.13%
Moderate Income (50-80%)	9.40%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Office of Community Planning and Development  
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CDBG Community Development Block Grant Performance Profile  
PR54 - ARLINGTON, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,323
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	11

**Funds Leveraged for Activities Completed** \$1,236,080.65

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

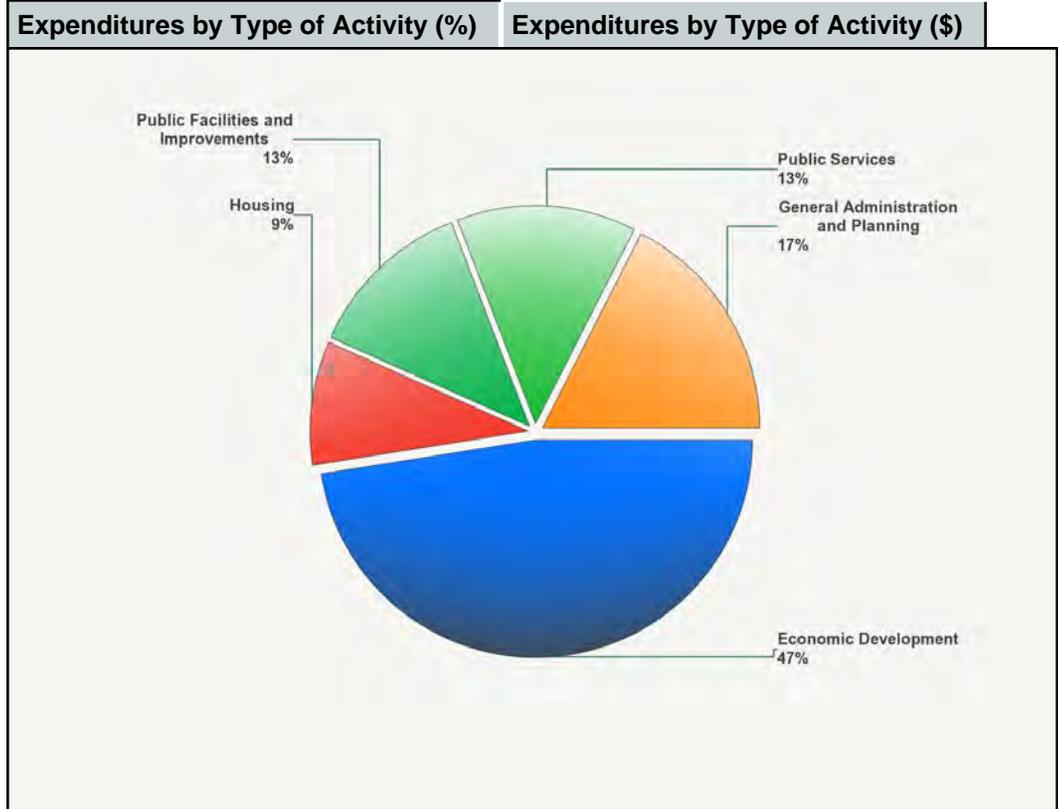
2010 CDBG Allocation	\$507,247.00
Program Income Received During Program Year 2010	\$31,681.67
<b>Total Available<sup>1</sup></b>	<b>\$538,928.67</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$268,103.84	47.45%
Housing	\$51,729.02	9.16%
Public Facilities and Improvements	\$70,683.26	12.51%
Public Services	\$75,634.83	13.39%
General Administration and Planning	\$98,859.01	17.50%
<b>Total</b>	<b>\$565,009.96</b>	<b>100.00%</b>

**Timeliness**

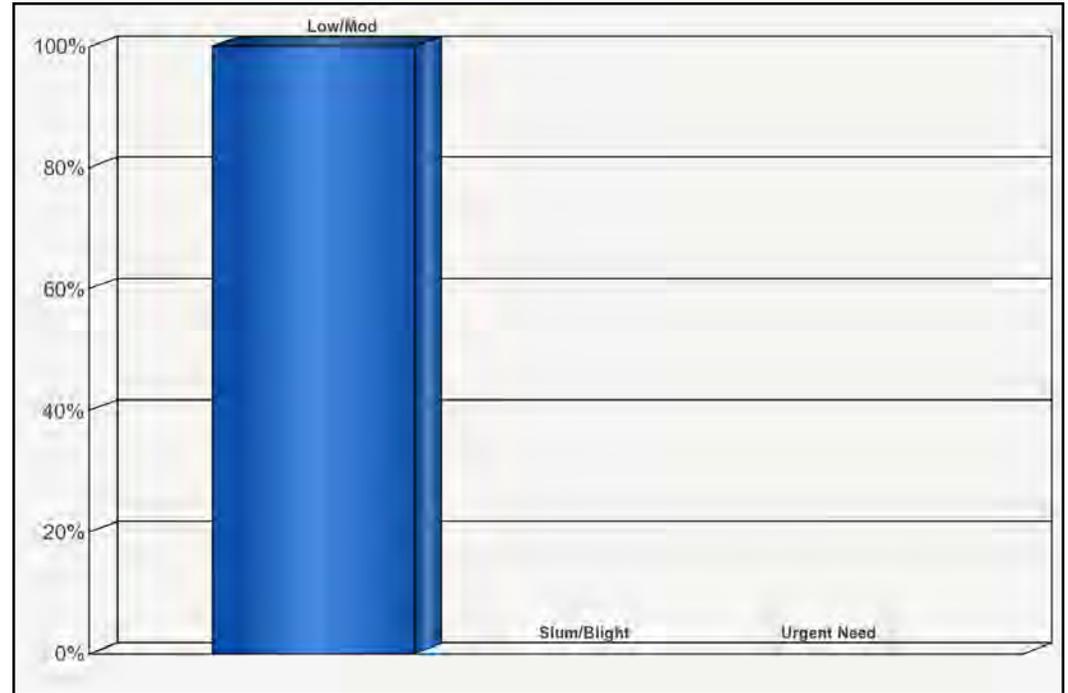
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.22





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



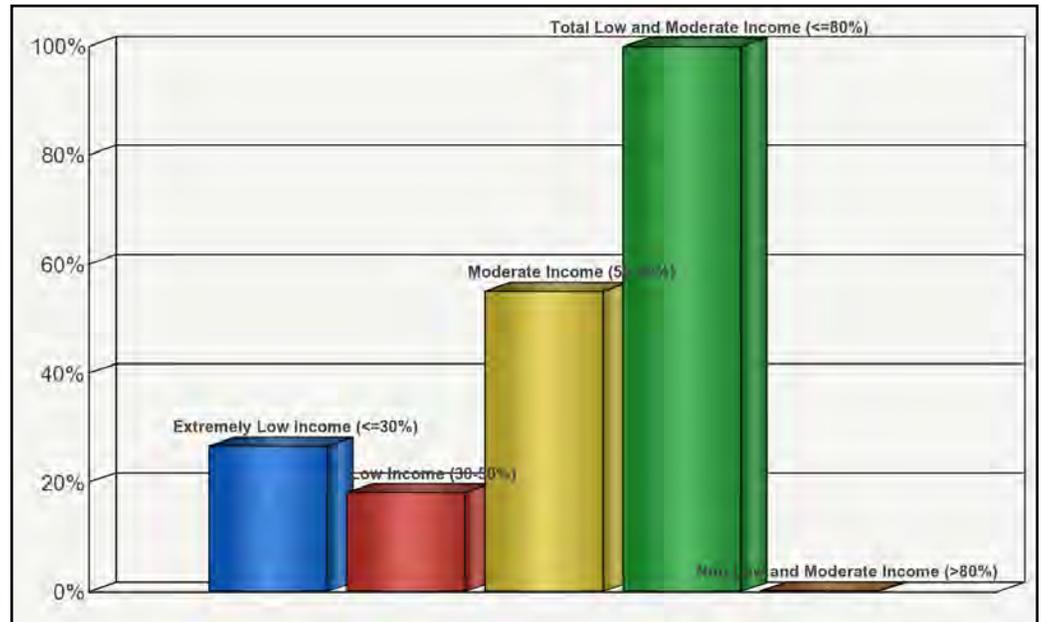


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.94%	11.54%
Black/African American	4.55%	2.88%
Asian	6.59%	0.00%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.96%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.49%	85.58%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	26.71%
Low Income (30-50%)	18.08%
Moderate Income (50-80%)	55.09%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





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CDBG Community Development Block Grant Performance Profile  
PR54 - ATTLEBORO,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:48  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,069
Persons for Whom Services and Facilities were Available	4,245 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	3

**Funds Leveraged for Activities Completed** \$49,934.42

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

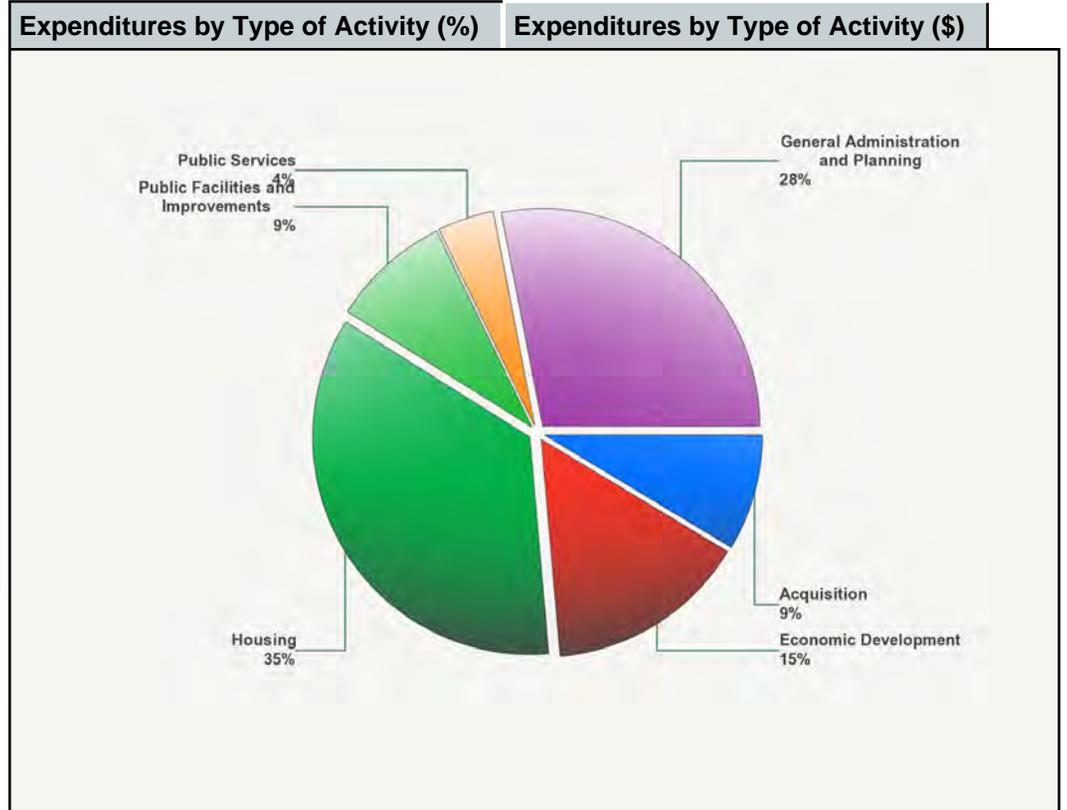
2010 CDBG Allocation	\$381,584.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$381,584.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$25,000.00	8.60%
Economic Development	\$43,451.00	14.94%
Housing	\$103,033.85	35.43%
Public Facilities and Improvements	\$26,000.00	8.94%
Public Services	\$11,894.60	4.09%
General Administration and Planning	\$81,439.42	28.00%
<b>Total</b>	<b>\$290,818.87</b>	<b>100.00%</b>

**Timeliness**

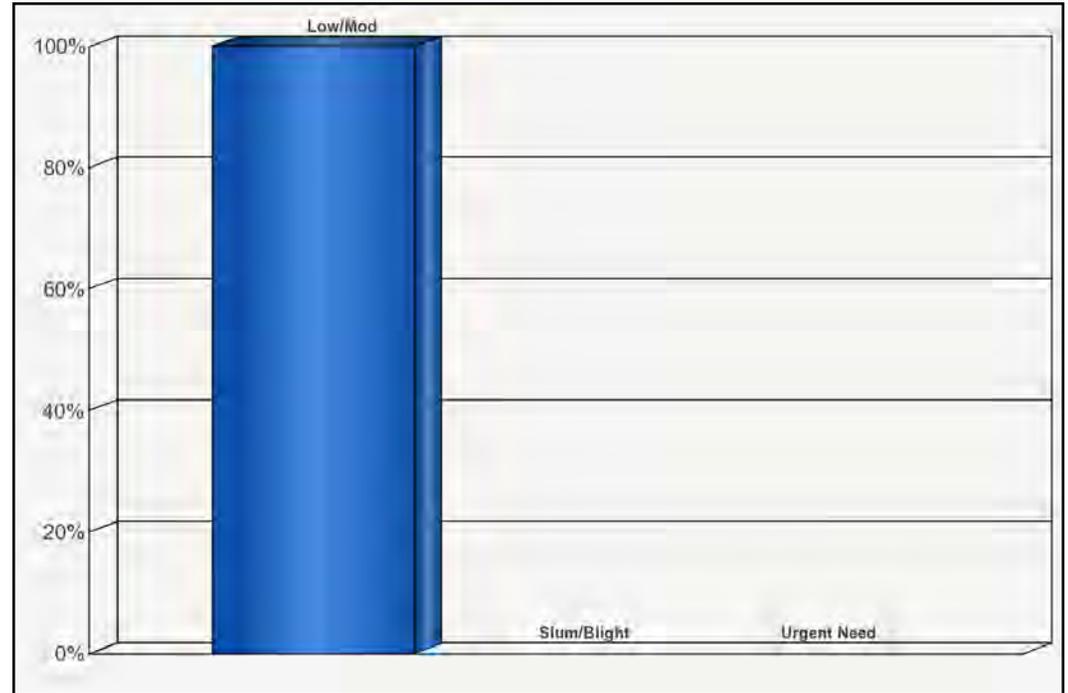
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.50





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



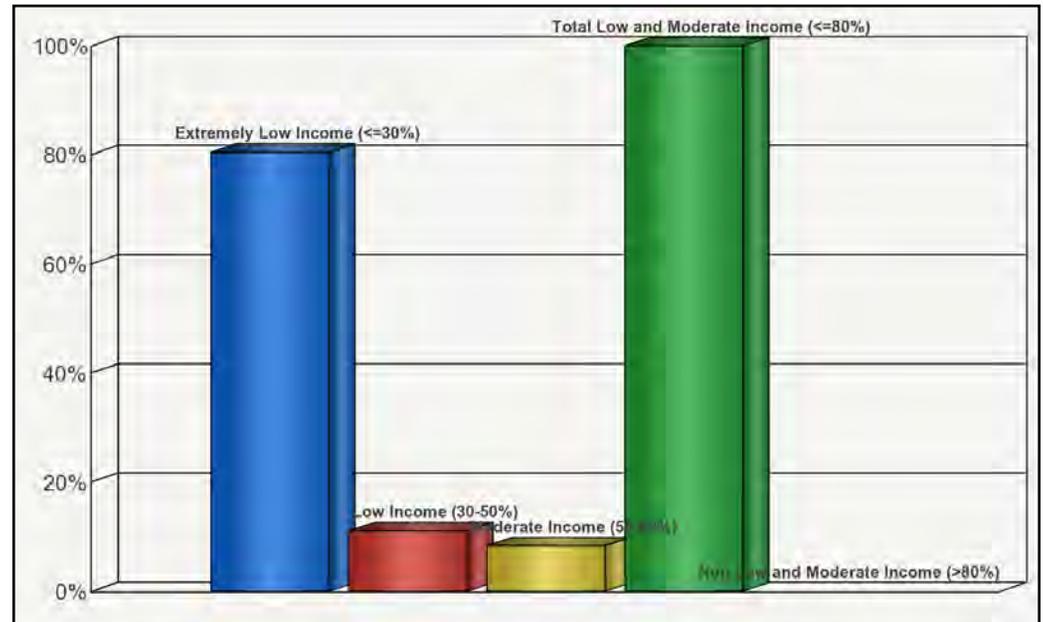


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.67%	0.00%
Black/African American	5.56%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.56%
Low Income (30-50%)	11.11%
Moderate Income (50-80%)	8.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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CDBG Community Development Block Grant Performance Profile  
PR54 - BARNSTABLE, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:49  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	32
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$276,568.87

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$21,272,449.00  
 Program Income Received During Program Year 2010 \$2,440,616.68

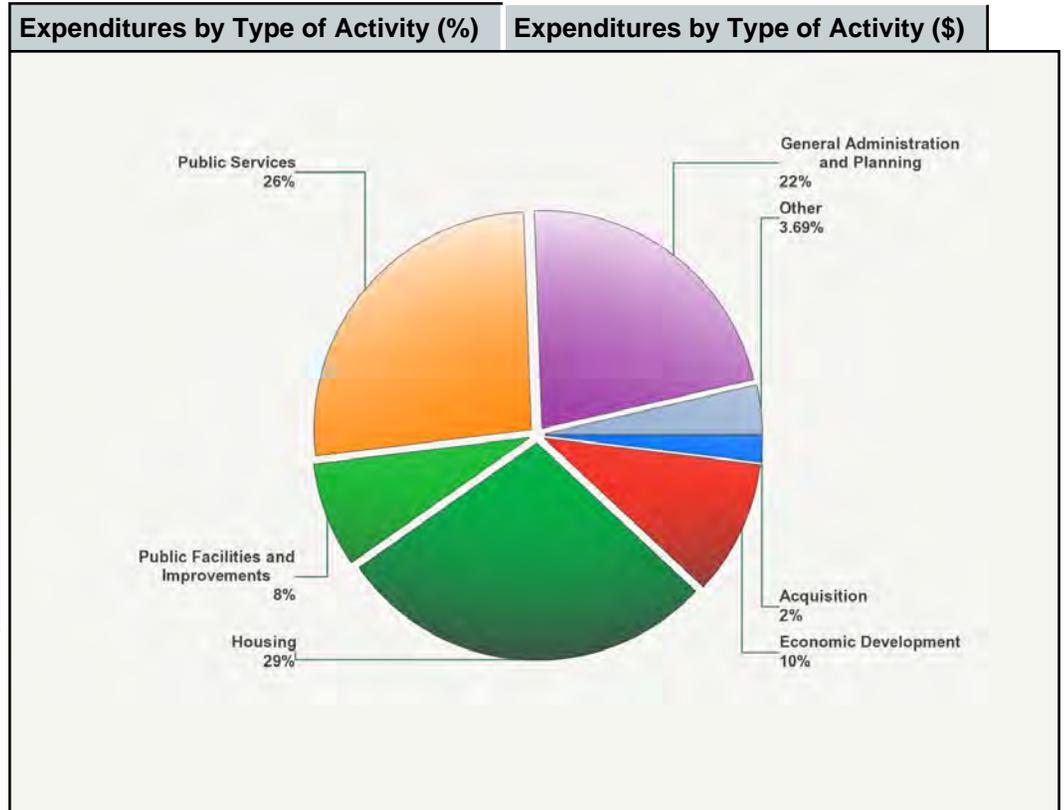
**Total Available<sup>1</sup> \$23,713,065.68**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$374,833.04	1.82%
Economic Development	\$2,063,969.45	10.01%
Housing	\$5,887,133.89	28.55%
Public Facilities and Improvements	\$1,556,595.04	7.55%
Public Services	\$5,451,130.28	26.44%
General Administration and Planning	\$4,523,753.79	21.94%
Other	\$761,123.68	3.69%
<b>Total</b>	<b>\$20,618,539.17</b>	<b>100.00%</b>

**Timeliness**

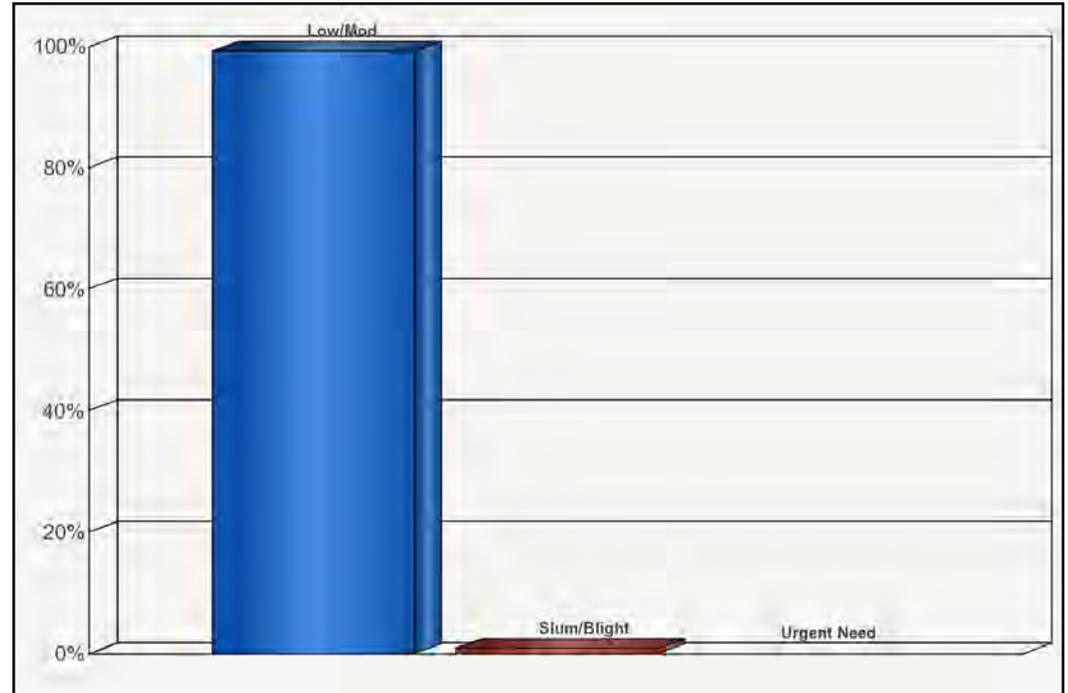
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.86





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.20%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.80%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,487,214.10
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	9.24%



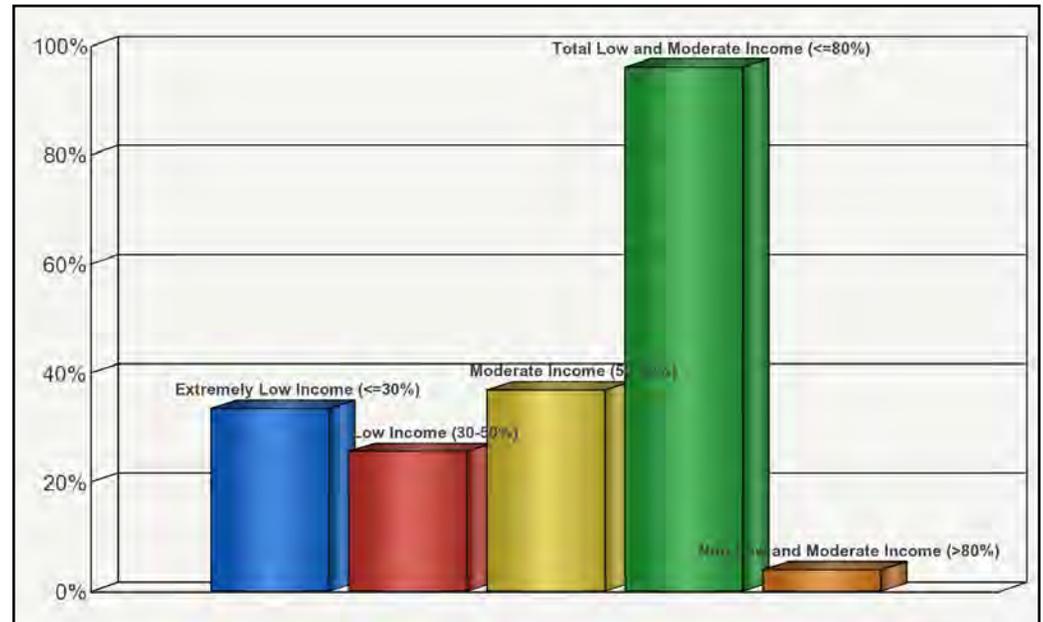


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	46.60%	46.69%
Black/African American	35.92%	2.92%
Asian	5.92%	0.04%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.02%	0.01%
Asian & White	0.06%	0.00%
Black/African American & White	0.28%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	10.94%	50.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	33.51%
Low Income (30-50%)	25.62%
Moderate Income (50-80%)	36.92%
Total Low and Moderate Income (<=80%)	96.06%
Non Low and Moderate Income (>80%)	3.94%





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Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BOSTON,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	18
Households Receiving Housing Assistance	151
Persons Assisted Directly, Primarily By Public Services and Public Facilities	175,432
Persons for Whom Services and Facilities were Available	8,312,378 <sup>5</sup>
Units Rehabilitated-Single Units	63
Units Rehabilitated-Multi Unit Housing	86

**Funds Leveraged for Activities Completed**                      \$20,223,688.99

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,656,407.00  
 Program Income Received During Program Year 2010 \$56,960.13

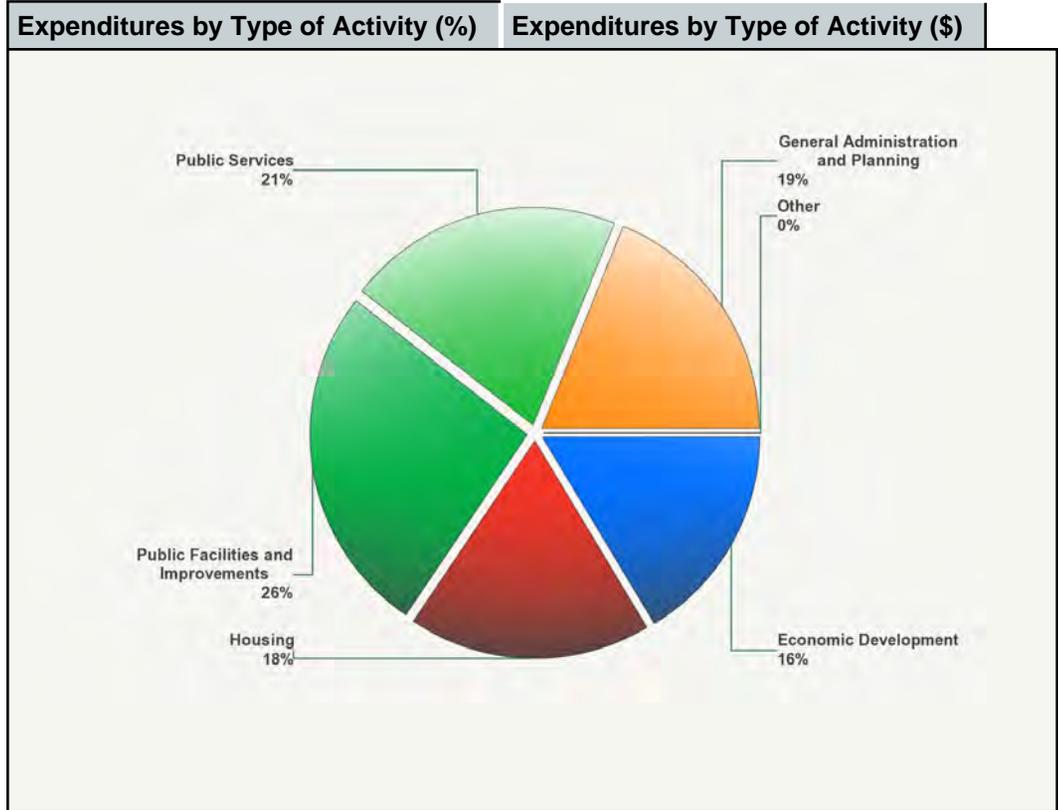
**Total Available<sup>1</sup> \$1,713,367.13**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$224,312.87	16.42%
Housing	\$245,584.75	17.98%
Public Facilities and Improvements	\$357,253.24	26.15%
Public Services	\$280,978.24	20.57%
General Administration and Planning	\$257,828.26	18.87%
Other	\$188.70	0.01%
<b>Total</b>	<b>\$1,366,146.06</b>	<b>100.00%</b>

**Timeliness**

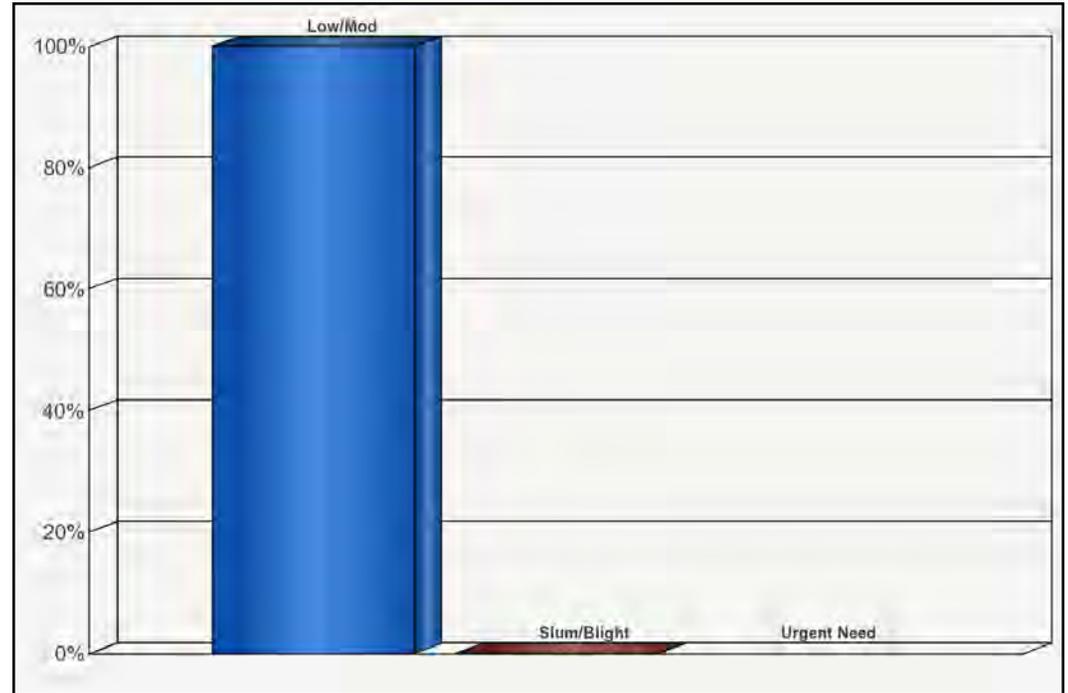
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.36





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



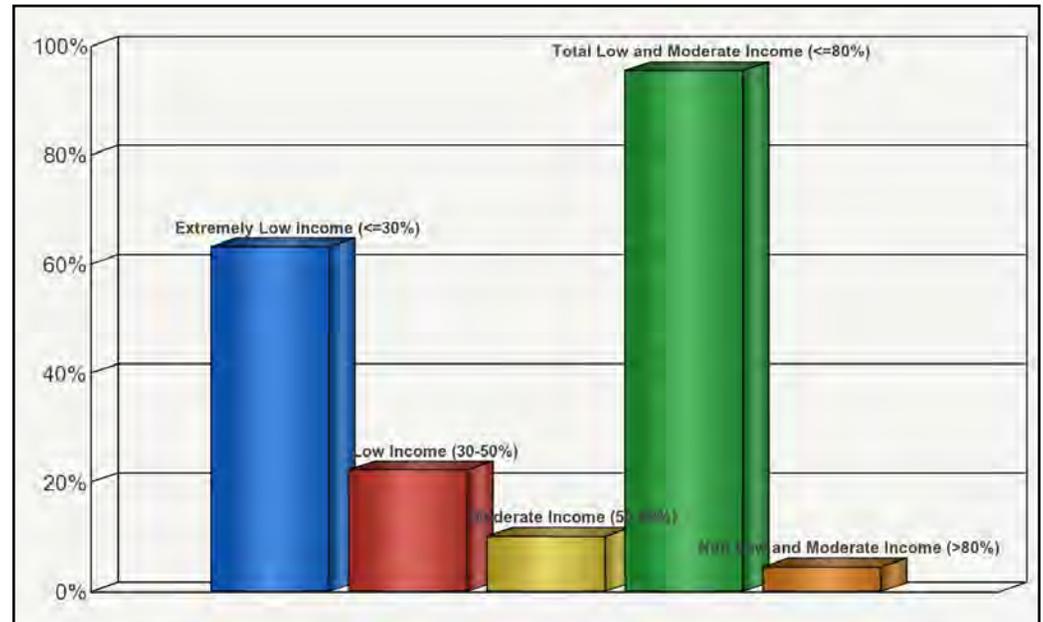


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	41.80%	99.91%
Black/African American	42.58%	0.09%
Asian	1.71%	0.00%
American Indian/Alaskan Native	0.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.50%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.72%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	63.17%
Low Income (30-50%)	22.23%
Moderate Income (50-80%)	10.10%
Total Low and Moderate Income (<=80%)	95.50%
Non Low and Moderate Income (>80%)	4.50%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BROCKTON, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	564
Persons Assisted Directly, Primarily By Public Services and Public Facilities	53,340
Persons for Whom Services and Facilities were Available	292,574 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$868,828.53

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,777,234.00  
 Program Income Received During Program Year 2010 \$29,173.66

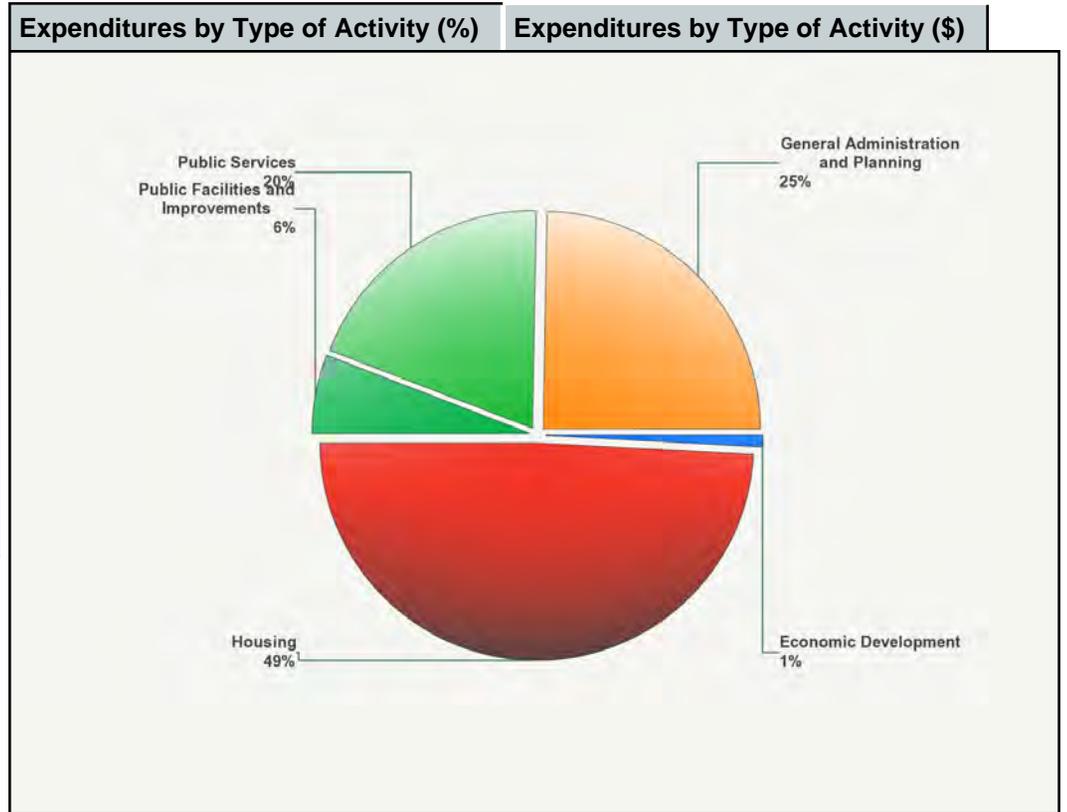
**Total Available<sup>1</sup> \$1,806,407.66**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$12,226.93	0.92%
Housing	\$652,453.72	48.96%
Public Facilities and Improvements	\$77,959.57	5.85%
Public Services	\$260,729.84	19.56%
General Administration and Planning	\$329,328.78	24.71%
<b>Total</b>	<b>\$1,332,698.84</b>	<b>100.00%</b>

**Timeliness**

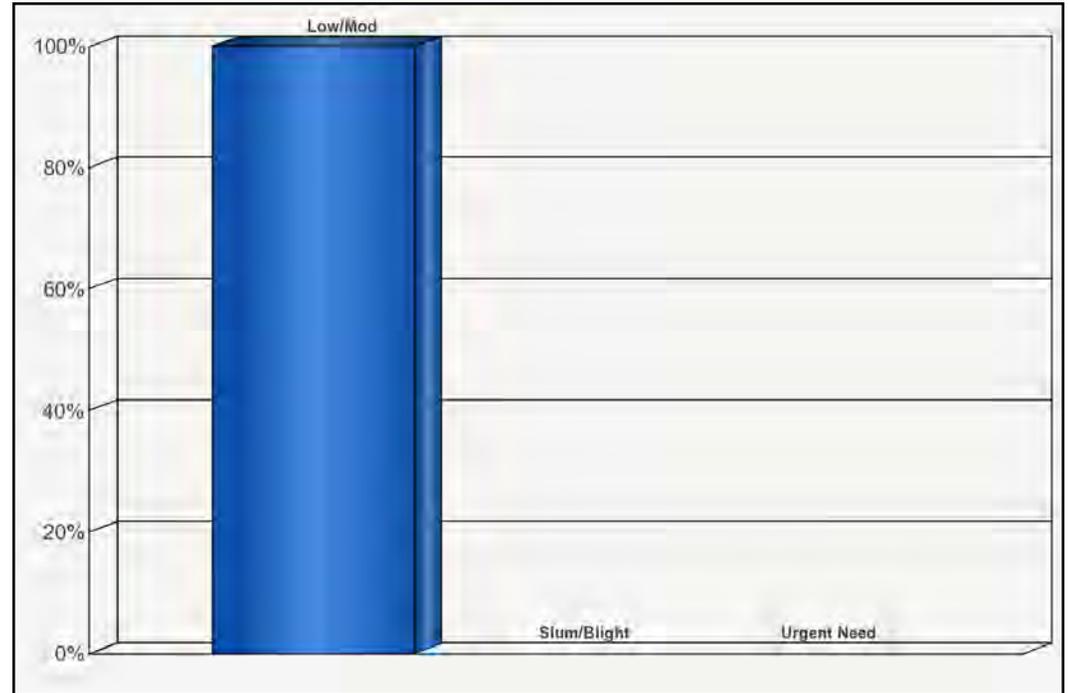
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.15





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



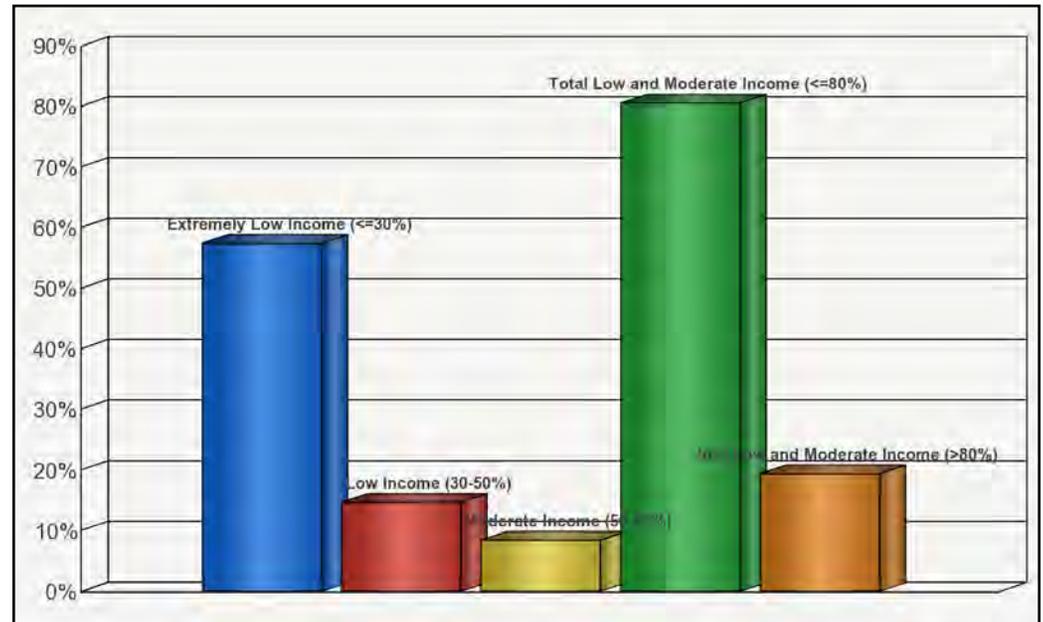


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.31%	73.73%
Black/African American	14.86%	26.27%
Asian	7.20%	0.00%
American Indian/Alaskan Native	0.53%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.20%	0.00%
Black/African American & White	0.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	1.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	57.47%
Low Income (30-50%)	14.65%
Moderate Income (50-80%)	8.45%
Total Low and Moderate Income (<=80%)	80.58%
Non Low and Moderate Income (>80%)	19.42%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BROOKLINE, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:50  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	910
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,729
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	806

**Funds Leveraged for Activities Completed** \$1,010,312.78

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

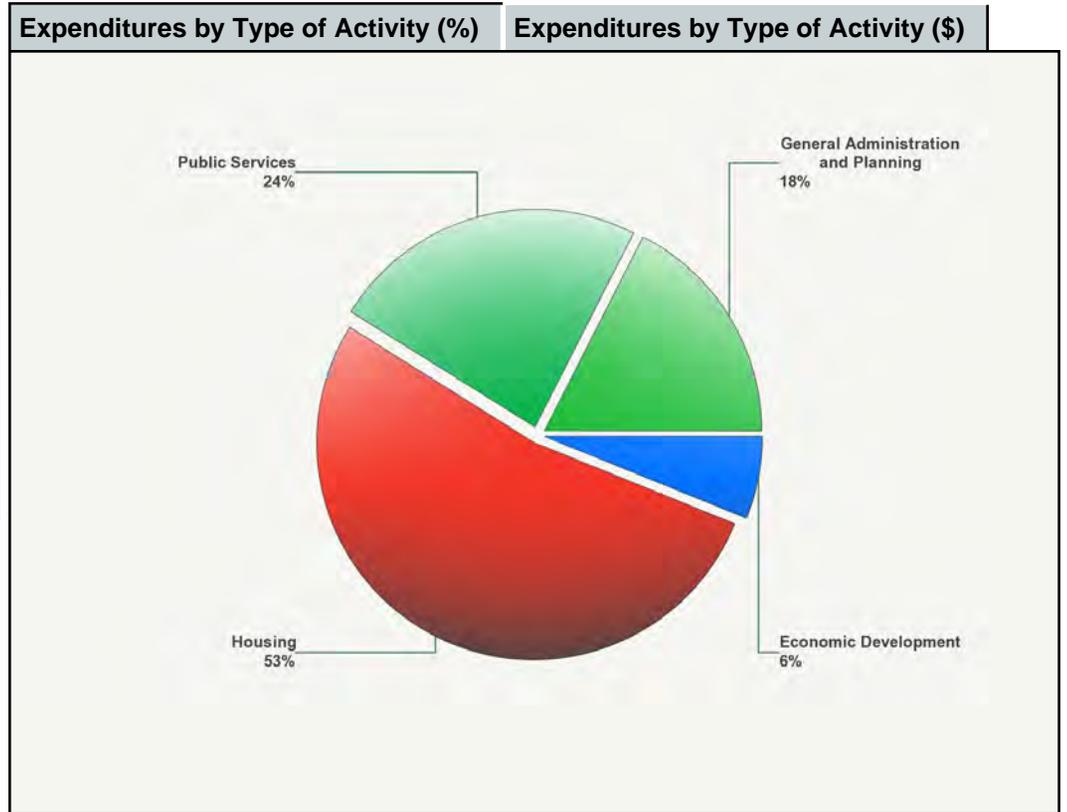
2010 CDBG Allocation	\$3,387,835.00
Program Income Received During Program Year 2010	\$72,286.14
<b>Total Available<sup>1</sup></b>	<b>\$3,460,121.14</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$231,761.37	6.06%
Housing	\$2,022,503.98	52.85%
Public Services	\$901,832.95	23.57%
General Administration and Planning	\$670,663.67	17.53%
<b>Total</b>	<b>\$3,826,761.97</b>	<b>100.00%</b>

**Timeliness**

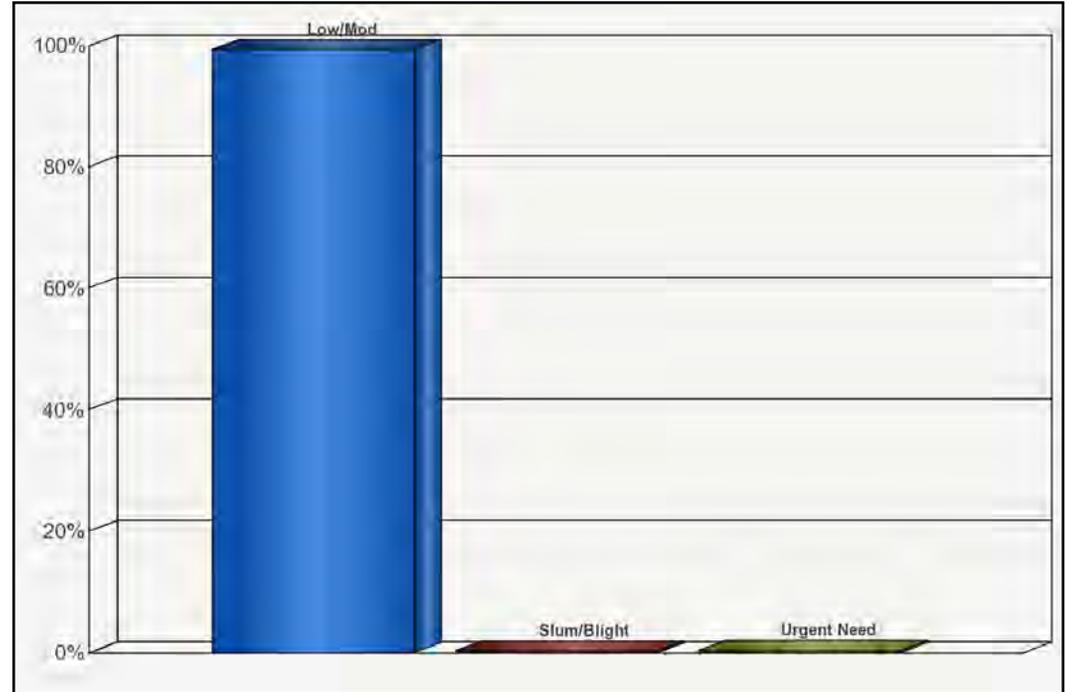
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.00





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.30%
4 -Percentage of Expenditures Addressing Urgent Needs	0.36%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,441,181.60
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	45.66%



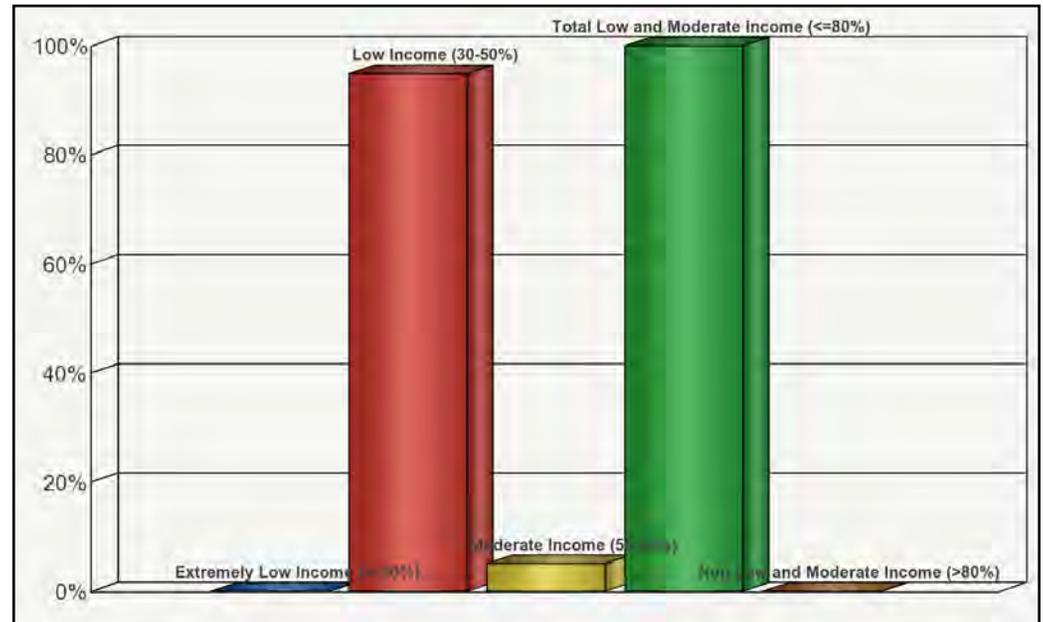


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	28.09%	24.93%
Black/African American	35.18%	23.09%
Asian	2.76%	0.00%
American Indian/Alaskan Native	0.74%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.61%	0.00%
Black/African American & White	7.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.29%	0.13%
Other multi-racial	24.33%	51.85%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.02%
Low Income (30-50%)	94.92%
Moderate Income (50-80%)	5.05%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CAMBRIDGE, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:51  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,151
Persons for Whom Services and Facilities were Available	15,718 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	16

**Funds Leveraged for Activities Completed**                      \$3,173,495.58

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

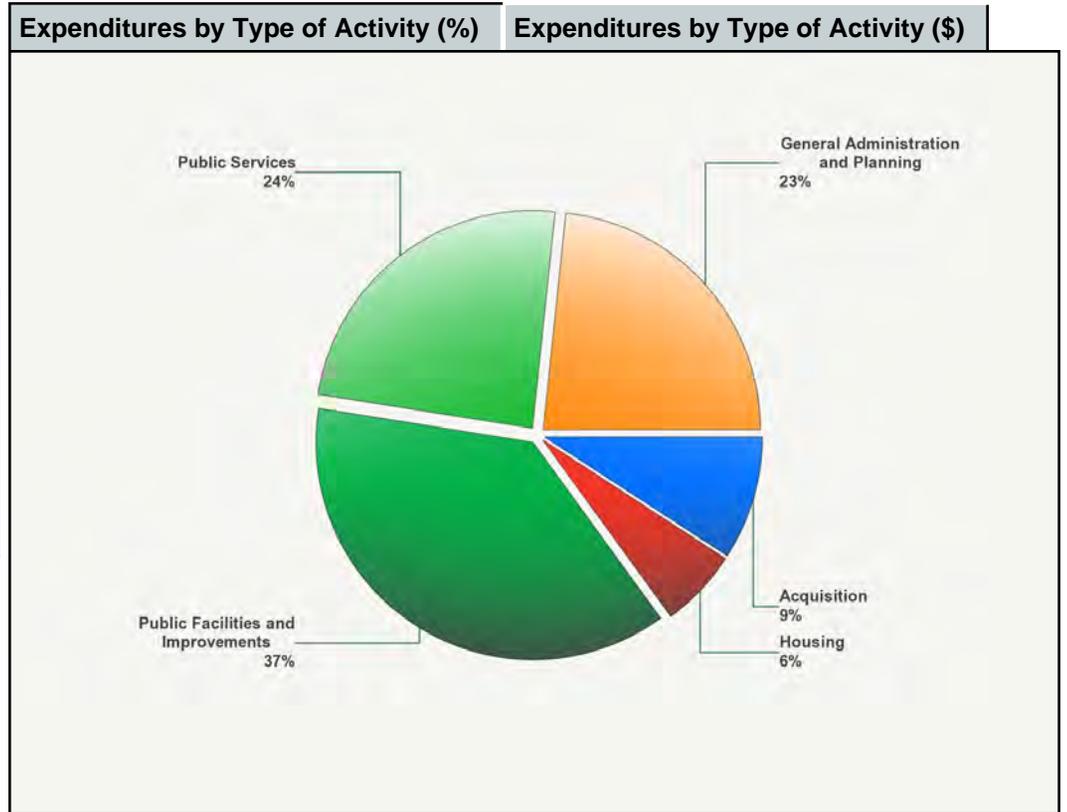
2010 CDBG Allocation	\$1,402,374.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,402,374.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$79,412.19	9.15%
Housing	\$51,820.00	5.97%
Public Facilities and Improvements	\$323,481.18	37.28%
Public Services	\$211,525.85	24.37%
General Administration and Planning	\$201,574.03	23.23%
<b>Total</b>	<b>\$867,813.25</b>	<b>100.00%</b>

**Timeliness**

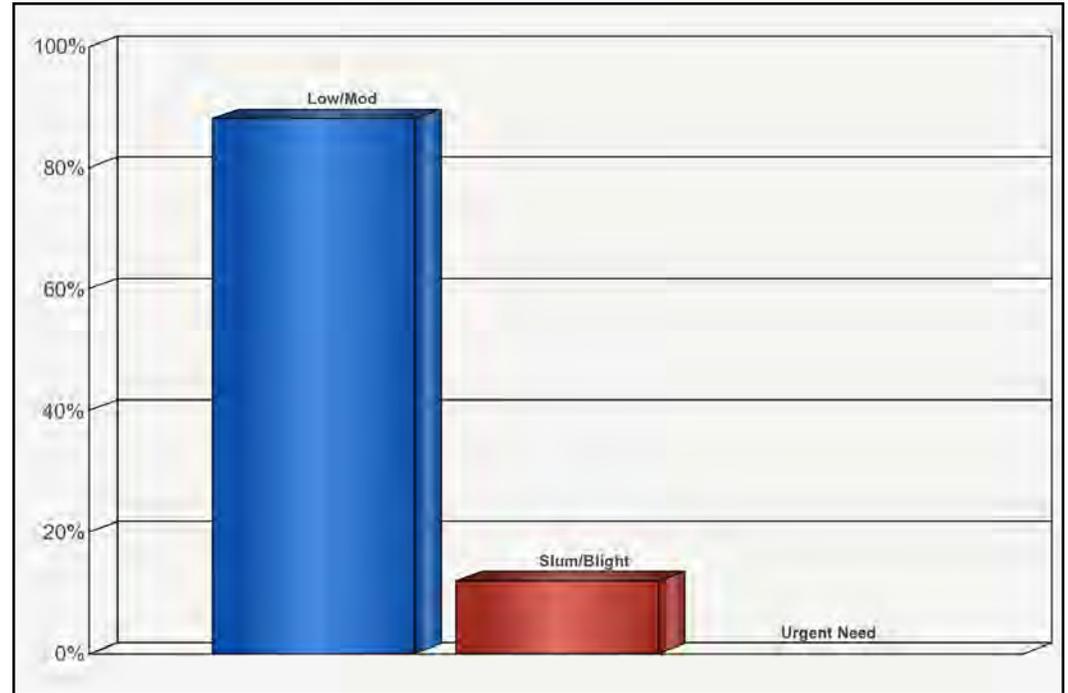
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.39
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.92%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



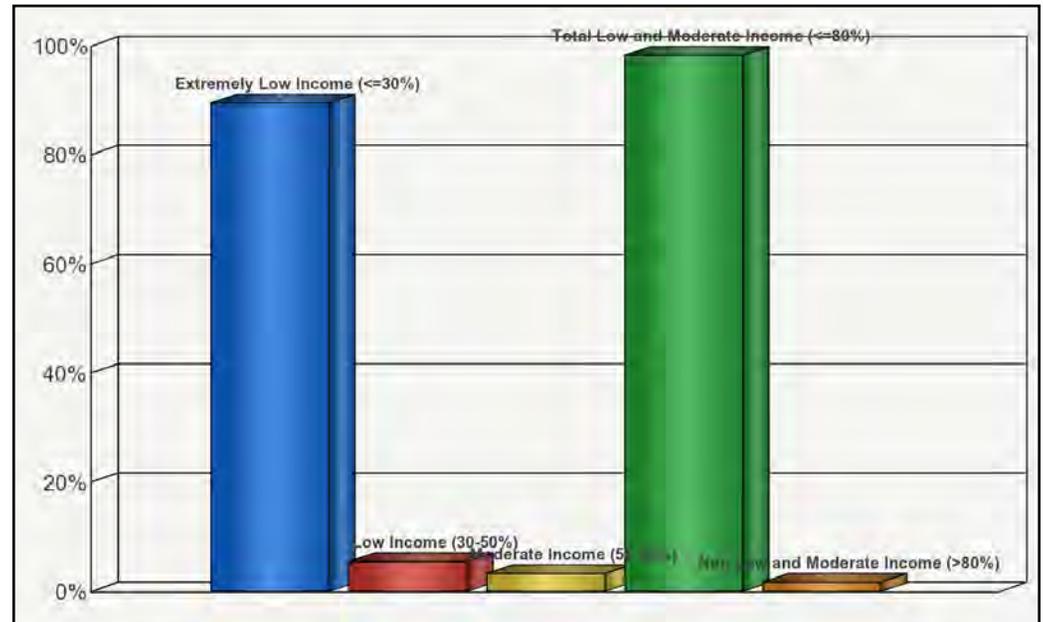


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	90.69%	95.70%
Black/African American	6.46%	0.33%
Asian	0.42%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.23%	3.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	89.52%
Low Income (30-50%)	5.48%
Moderate Income (50-80%)	3.30%
Total Low and Moderate Income (<=80%)	98.30%
Non Low and Moderate Income (>80%)	1.70%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CHICOPEE, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:51  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,305
Persons for Whom Services and Facilities were Available	12,108 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$608,401.18

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$3,274,445.00  
 Program Income Received During Program Year 2010 \$20,548.88

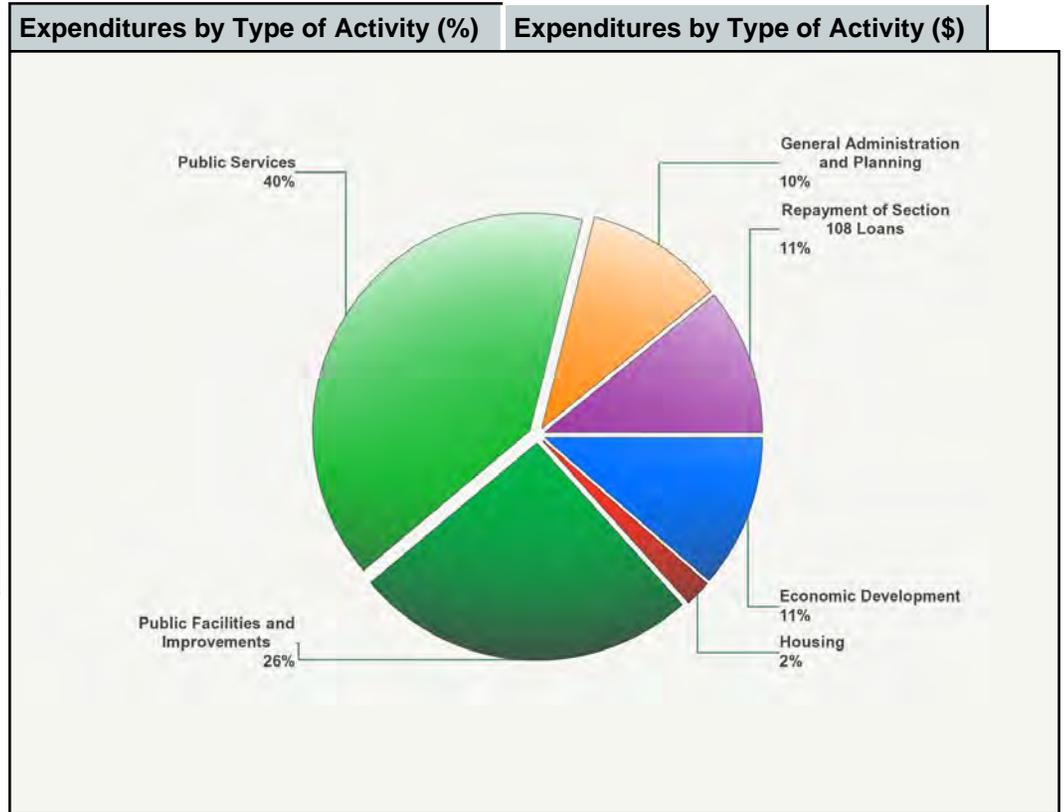
**Total Available<sup>1</sup> \$3,294,993.88**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$382,089.00	11.50%
Housing	\$60,916.00	1.83%
Public Facilities and Improvements	\$847,943.00	25.51%
Public Services	\$1,332,328.50	40.08%
General Administration and Planning	\$345,047.85	10.38%
Repayment of Section 108 Loans	\$355,538.00	10.70%
<b>Total</b>	<b>\$3,323,862.35</b>	<b>100.00%</b>

**Timeliness**

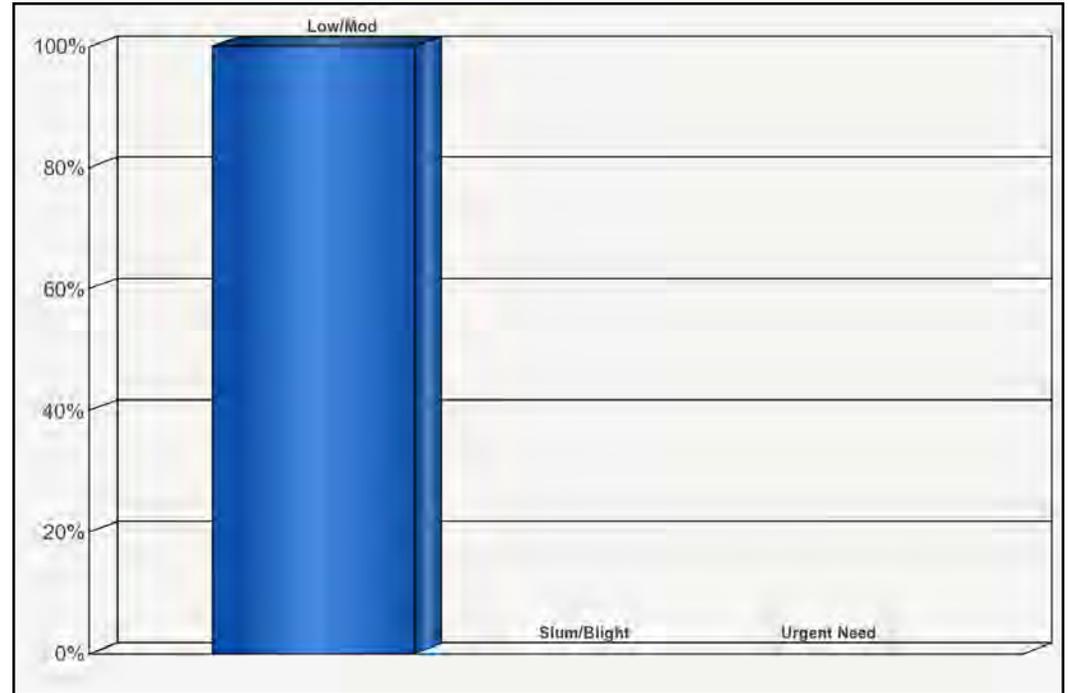
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.55





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



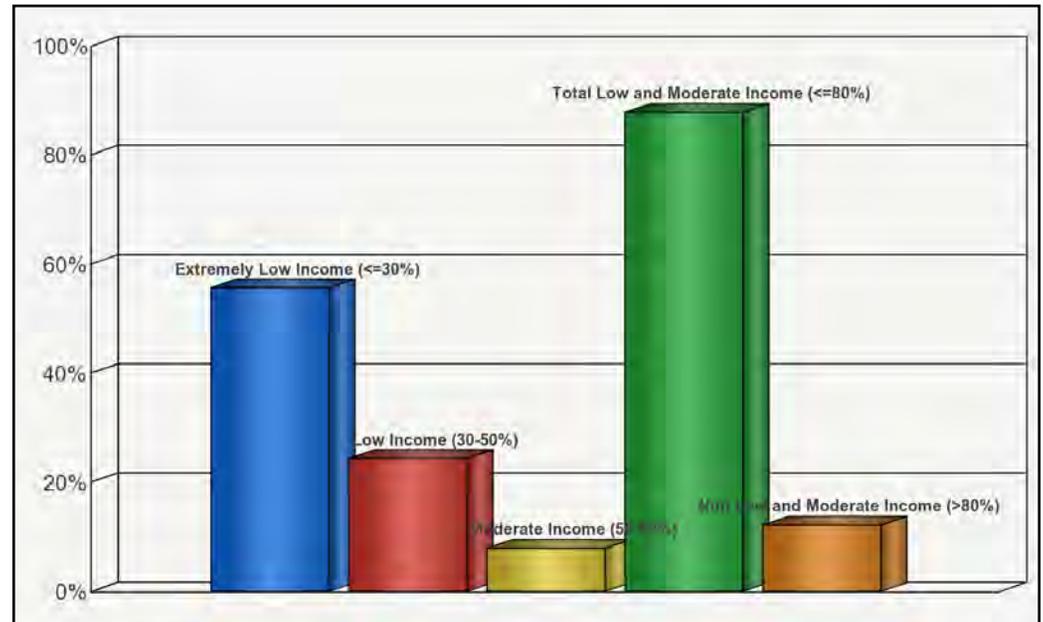


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.58%	94.48%
Black/African American	5.06%	4.97%
Asian	4.72%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.58%	0.00%
Black/African American & White	2.65%	0.55%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.62%
Low Income (30-50%)	24.29%
Moderate Income (50-80%)	7.92%
Total Low and Moderate Income (<=80%)	87.84%
Non Low and Moderate Income (>80%)	12.16%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - FALL RIVER, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:52  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	50
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,870
Persons for Whom Services and Facilities were Available	81,421 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,323,862.35

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,236,882.00  
 Program Income Received During Program Year 2010 \$390,768.02

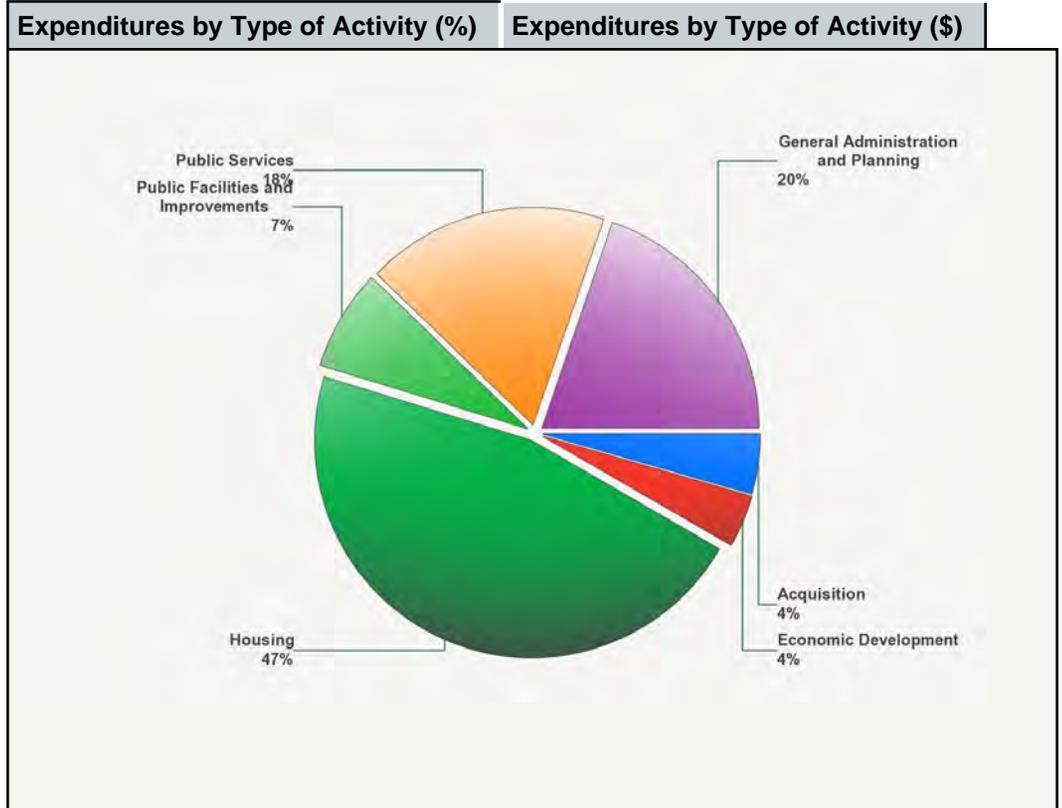
**Total Available<sup>1</sup> \$1,627,650.02**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$49,380.35	4.39%
Economic Development	\$43,727.89	3.89%
Housing	\$524,187.95	46.58%
Public Facilities and Improvements	\$84,089.54	7.47%
Public Services	\$200,837.14	17.85%
General Administration and Planning	\$223,193.76	19.83%
<b>Total</b>	<b>\$1,125,416.63</b>	<b>100.00%</b>

**Timeliness**

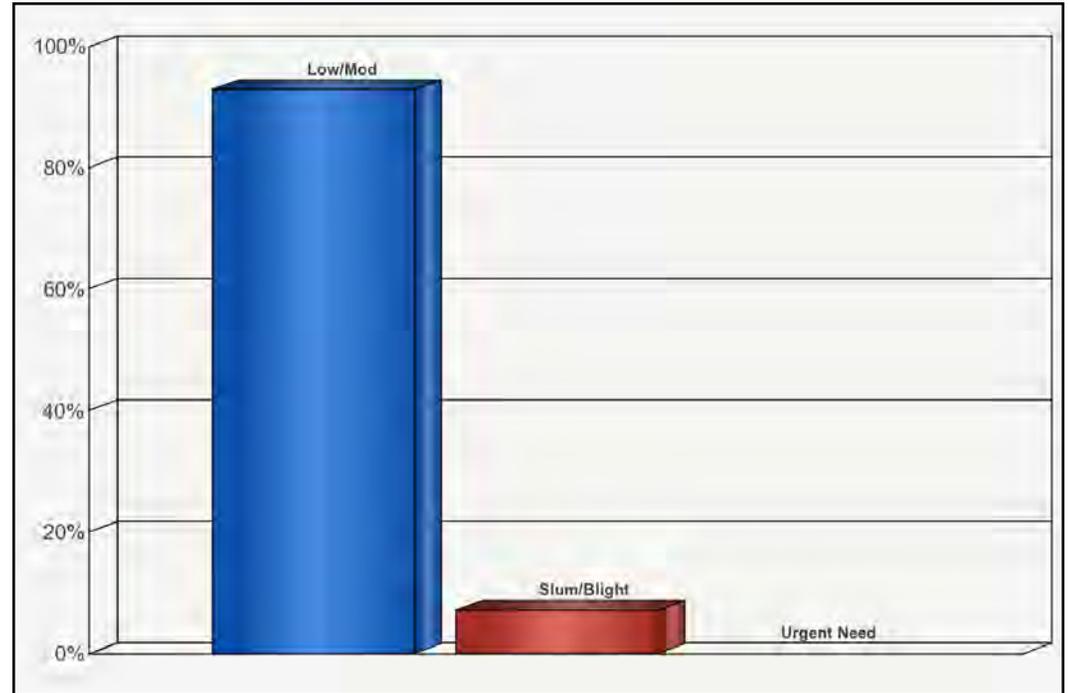
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.03





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$546,040.64
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	60.52%



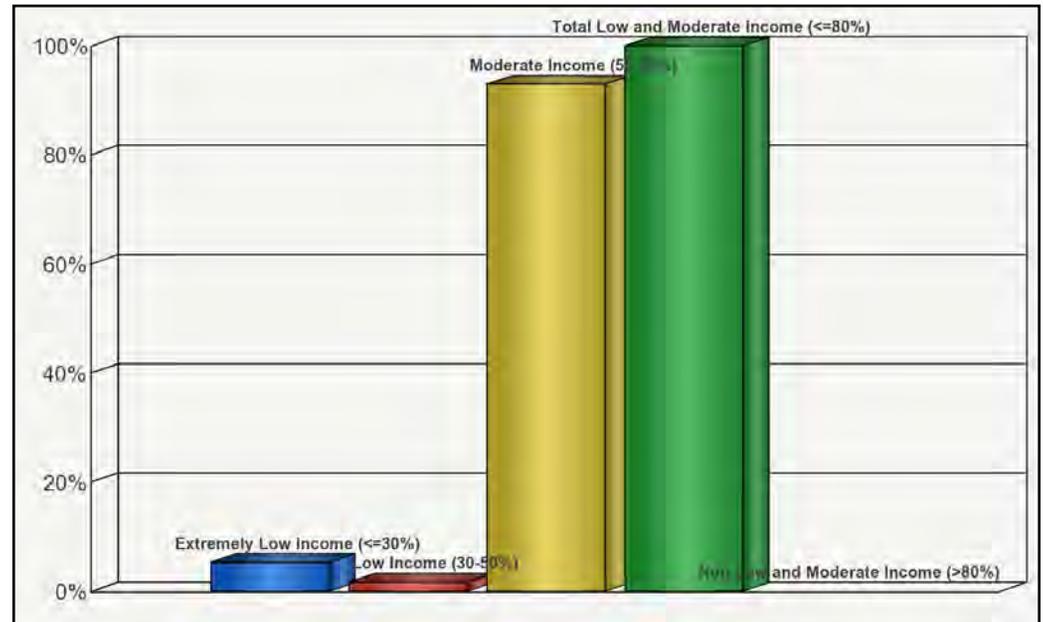


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	21.64%	0.01%
Black/African American	8.10%	0.00%
Asian	0.96%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	69.13%	99.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.29%
Low Income (30-50%)	1.71%
Moderate Income (50-80%)	93.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - FITCHBURG, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:52  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,671
Persons for Whom Services and Facilities were Available	143,886 <sup>5</sup>
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$852,041.48

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

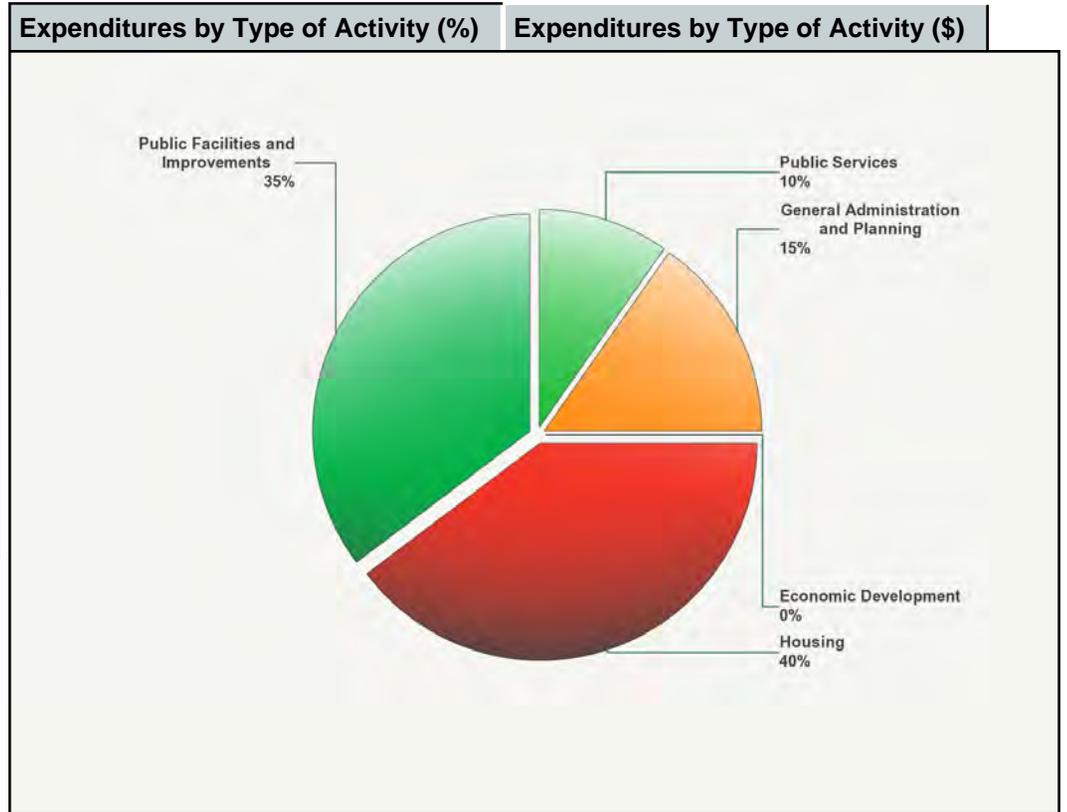
2010 CDBG Allocation	\$601,032.00
Program Income Received During Program Year 2010	\$46,950.07
<b>Total Available<sup>1</sup></b>	<b>\$647,982.07</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$450.68	0.05%
Housing	\$345,075.44	39.80%
Public Facilities and Improvements	\$305,174.47	35.20%
Public Services	\$84,966.75	9.80%
General Administration and Planning	\$131,352.84	15.15%
<b>Total</b>	<b>\$867,020.18</b>	<b>100.00%</b>

**Timeliness**

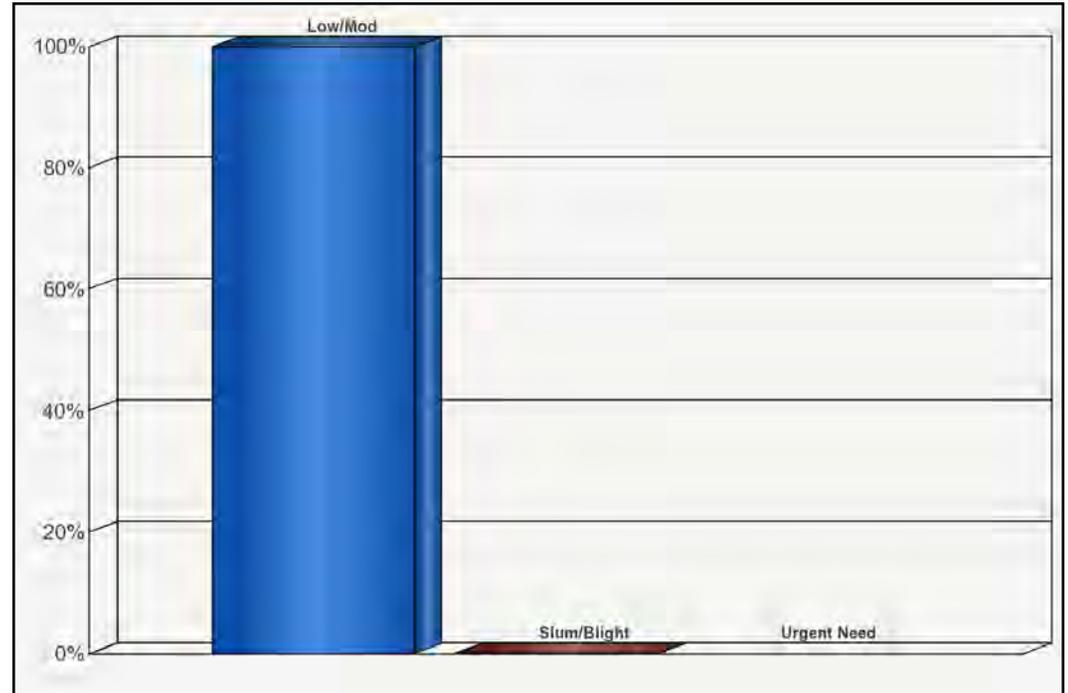
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.01
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**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



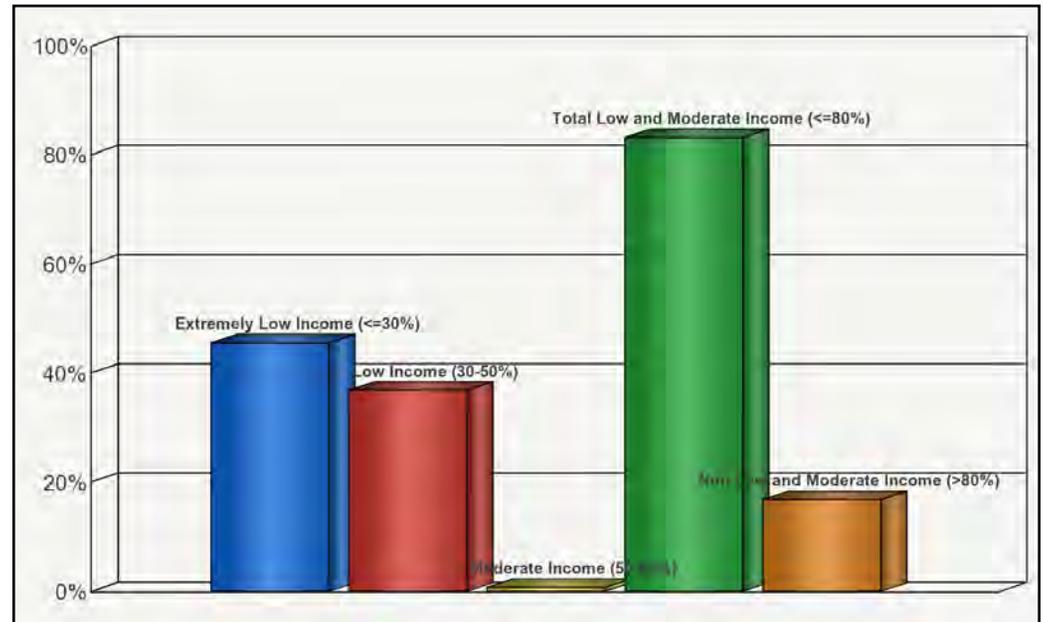


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.10%	6.02%
Black/African American	22.64%	4.08%
Asian	1.05%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	28.21%	89.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	45.58%
Low Income (30-50%)	36.85%
Moderate Income (50-80%)	0.76%
Total Low and Moderate Income (<=80%)	83.19%
Non Low and Moderate Income (>80%)	16.81%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - FRAMINGHAM, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:53  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,385
Persons for Whom Services and Facilities were Available	50,116 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	4

**Funds Leveraged for Activities Completed** \$751,755.08

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$870,582.00  
 Program Income Received During Program Year 2010 \$144,605.68

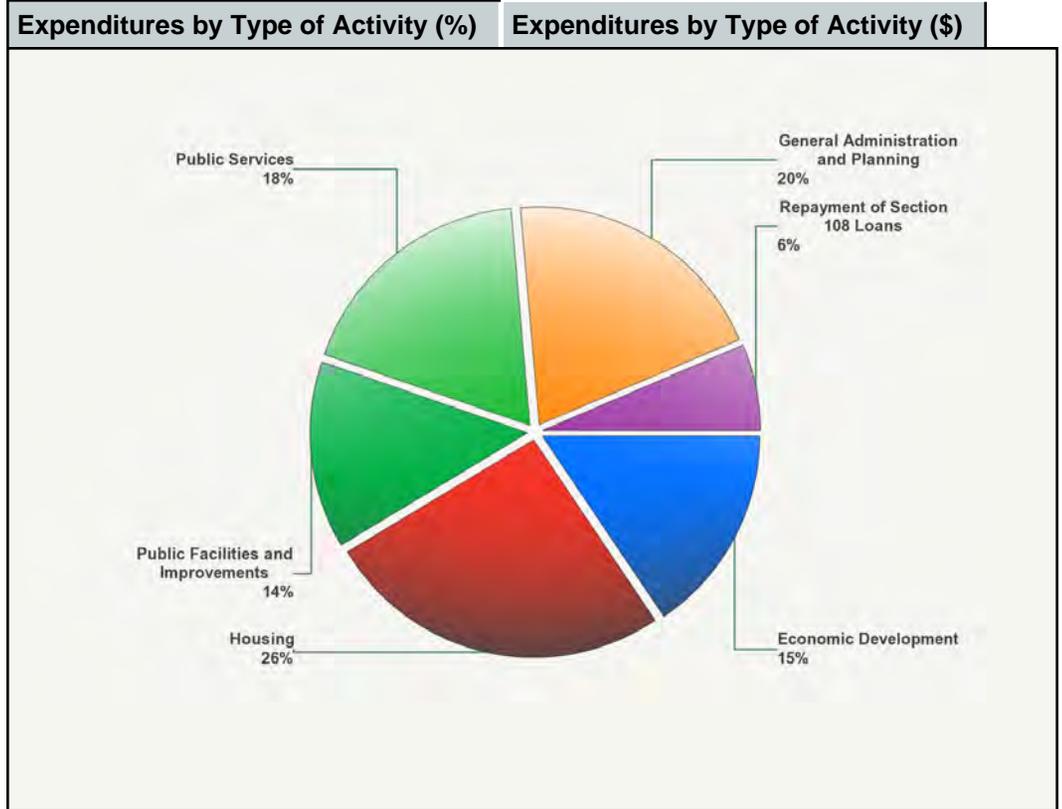
**Total Available<sup>1</sup> \$1,015,187.68**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$125,447.11	15.49%
Housing	\$210,094.13	25.95%
Public Facilities and Improvements	\$112,720.13	13.92%
Public Services	\$147,497.13	18.22%
General Administration and Planning	\$162,954.97	20.12%
Repayment of Section 108 Loans	\$51,037.50	6.30%
<b>Total</b>	<b>\$809,750.97</b>	<b>100.00%</b>

**Timeliness**

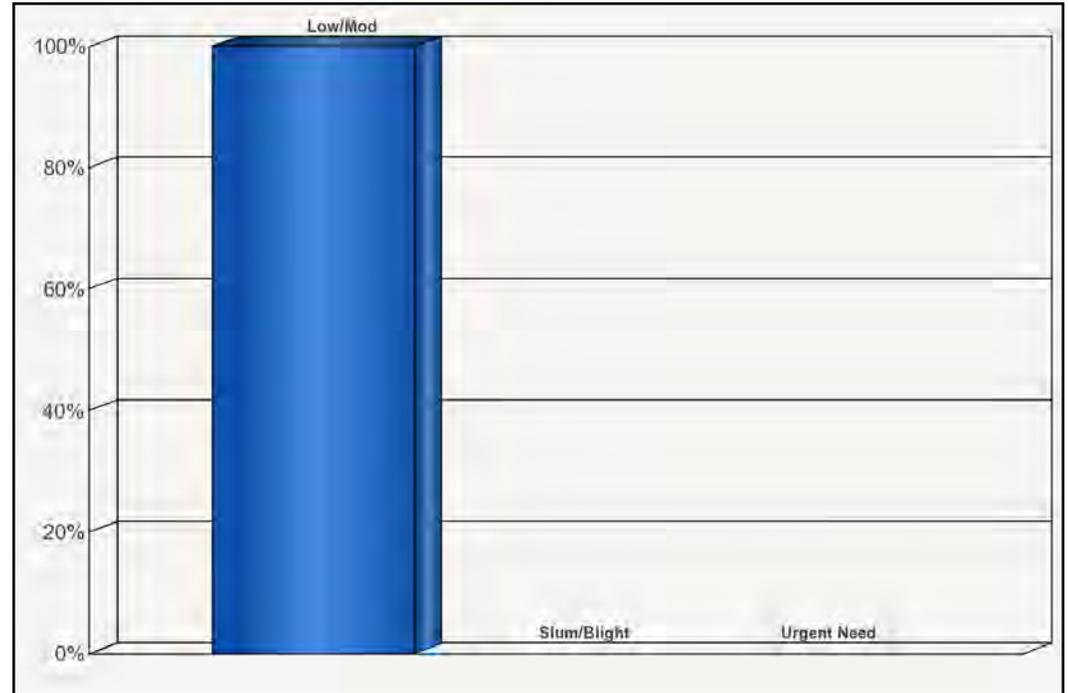
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.91





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



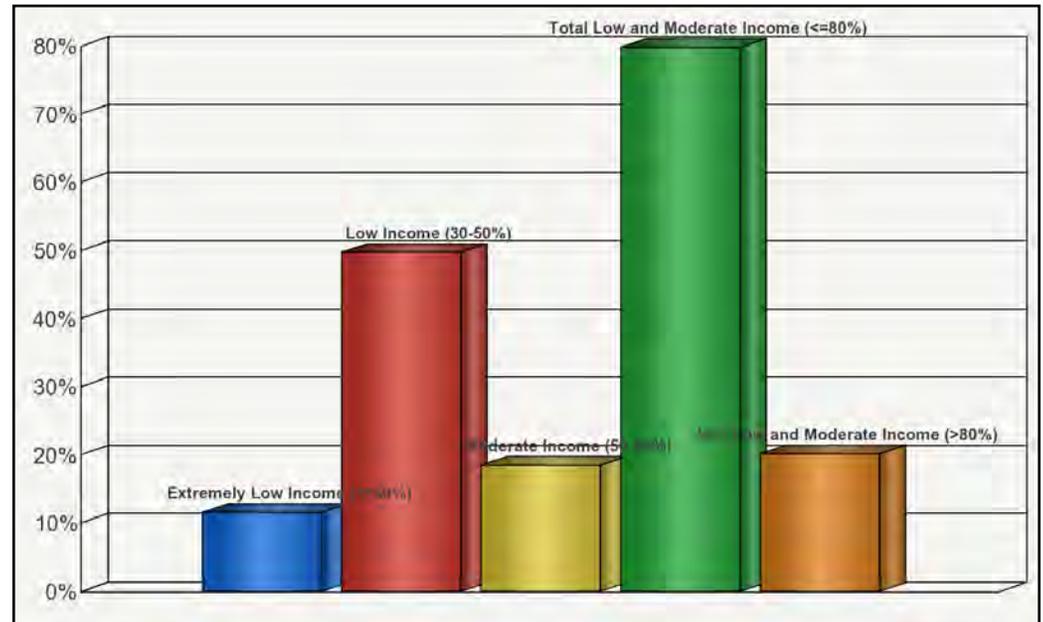


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.79%	83.48%
Black/African American	6.54%	15.18%
Asian	1.51%	0.89%
American Indian/Alaskan Native	0.21%	0.45%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.36%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.42%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	11.58%
Low Income (30-50%)	49.74%
Moderate Income (50-80%)	18.51%
Total Low and Moderate Income (<=80%)	79.83%
Non Low and Moderate Income (>80%)	20.17%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GLOUCESTER, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:53  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,037
Persons for Whom Services and Facilities were Available	7,537 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	15

**Funds Leveraged for Activities Completed** \$790,260.53

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

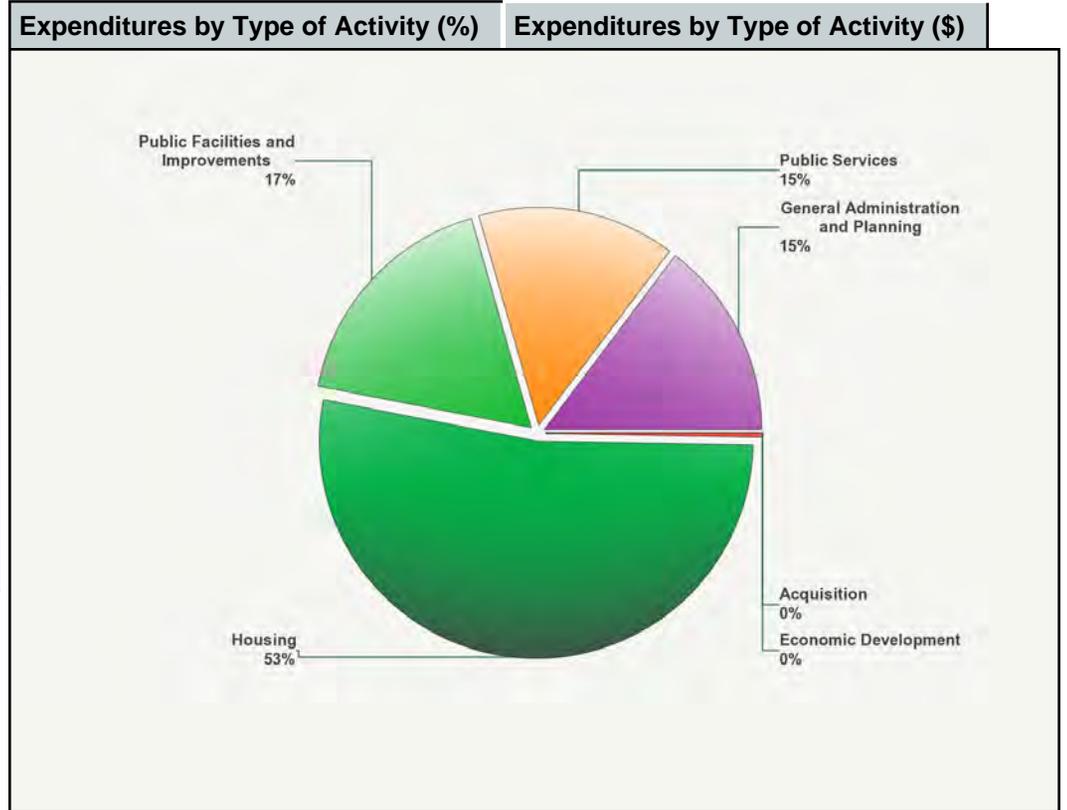
2010 CDBG Allocation	\$1,143,961.00
Program Income Received During Program Year 2010	\$10,666.67
<b>Total Available<sup>1</sup></b>	<b>\$1,154,627.67</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,025.00	0.09%
Economic Development	\$2,800.00	0.25%
Housing	\$602,569.56	52.82%
Public Facilities and Improvements	\$198,645.20	17.41%
Public Services	\$167,999.90	14.73%
General Administration and Planning	\$167,773.15	14.71%
<b>Total</b>	<b>\$1,140,812.81</b>	<b>100.00%</b>

**Timeliness**

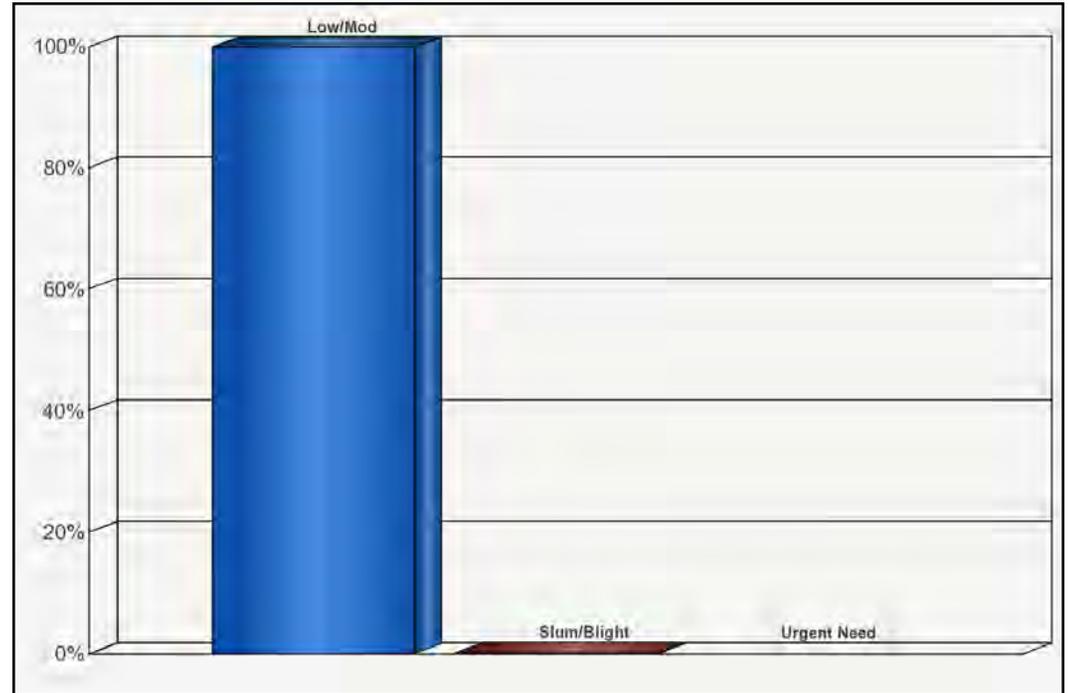
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.21





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



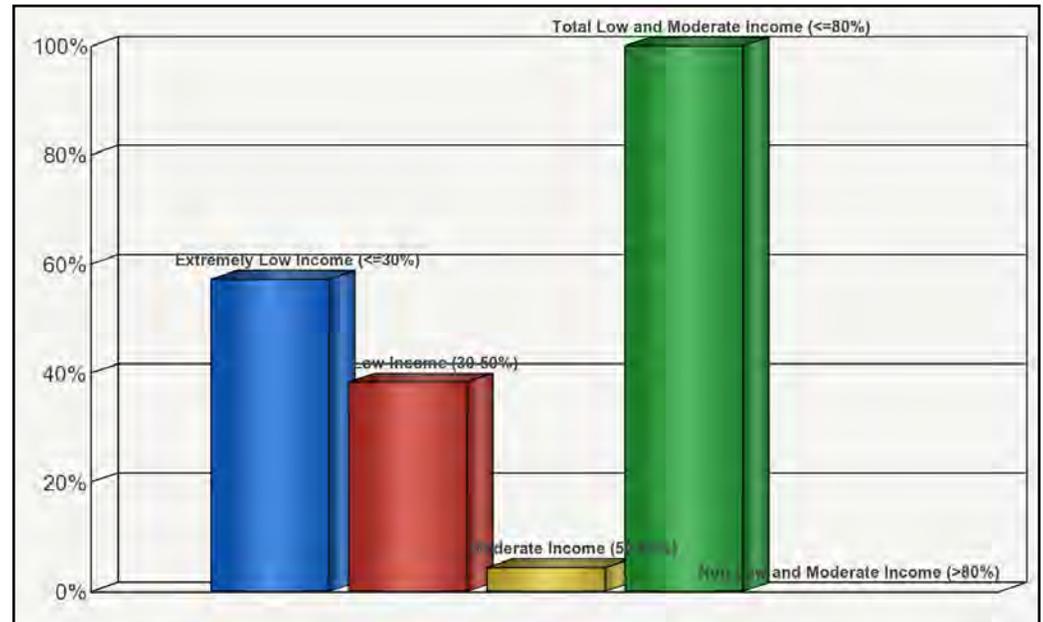


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.14%	71.85%
Black/African American	8.50%	6.67%
Asian	3.37%	0.74%
American Indian/Alaskan Native	1.04%	0.74%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.48%	0.25%
Asian & White	0.24%	0.00%
Black/African American & White	4.73%	8.64%
Amer. Indian/Alaskan Native & Black/African Amer.	0.32%	0.25%
Other multi-racial	8.18%	10.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	57.26%
Low Income (30-50%)	38.33%
Moderate Income (50-80%)	4.41%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HAVERHILL, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:53  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,218
Persons for Whom Services and Facilities were Available	63,788 <sup>5</sup>
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	9

**Funds Leveraged for Activities Completed** \$1,027,706.11

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,454,677.00  
 Program Income Received During Program Year 2010 \$447,261.99

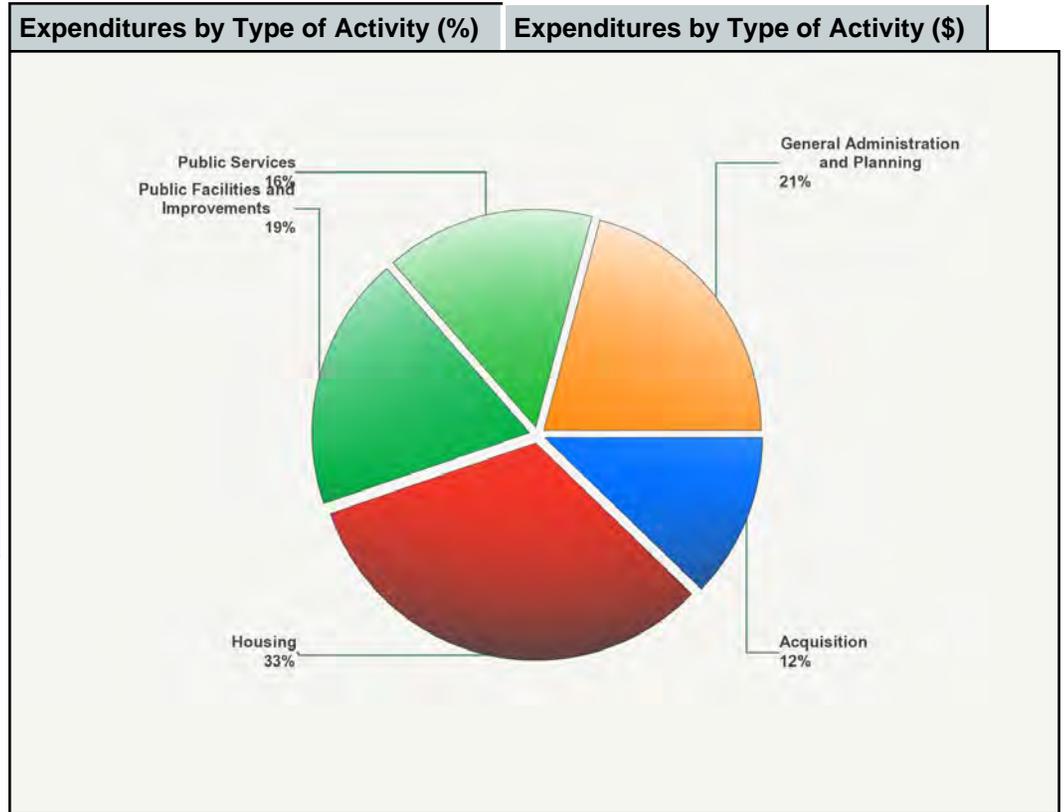
**Total Available<sup>1</sup> \$1,901,938.99**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$162,673.00	12.11%
Housing	\$438,214.58	32.61%
Public Facilities and Improvements	\$252,675.70	18.81%
Public Services	\$210,268.04	15.65%
General Administration and Planning	\$279,793.55	20.82%
<b>Total</b>	<b>\$1,343,624.87</b>	<b>100.00%</b>

**Timeliness**

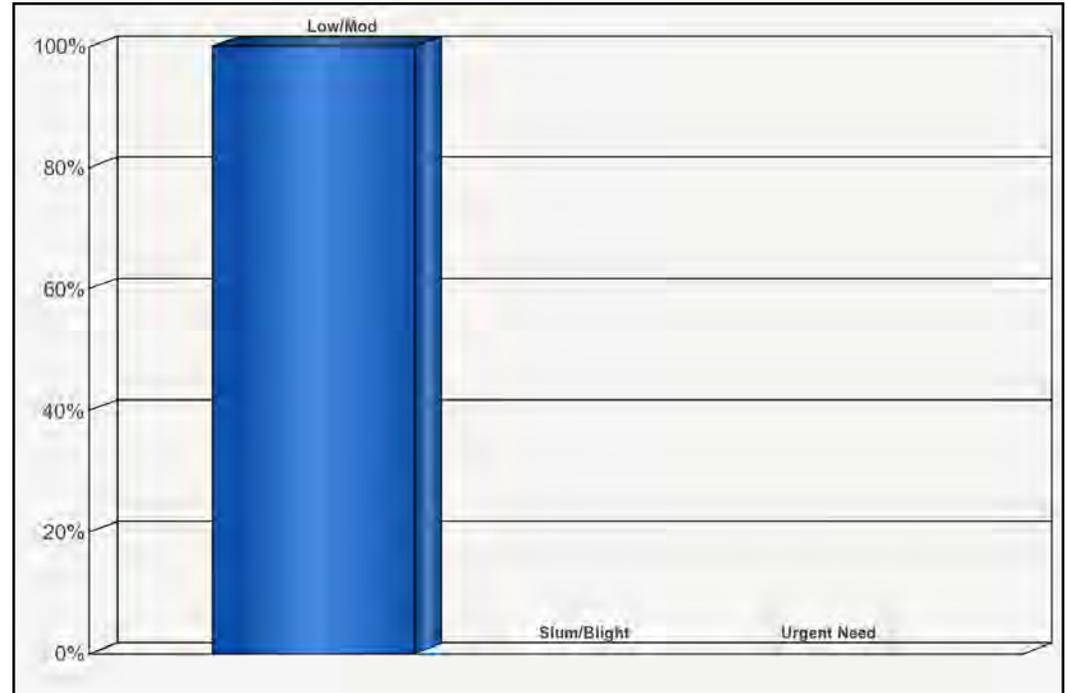
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.45





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



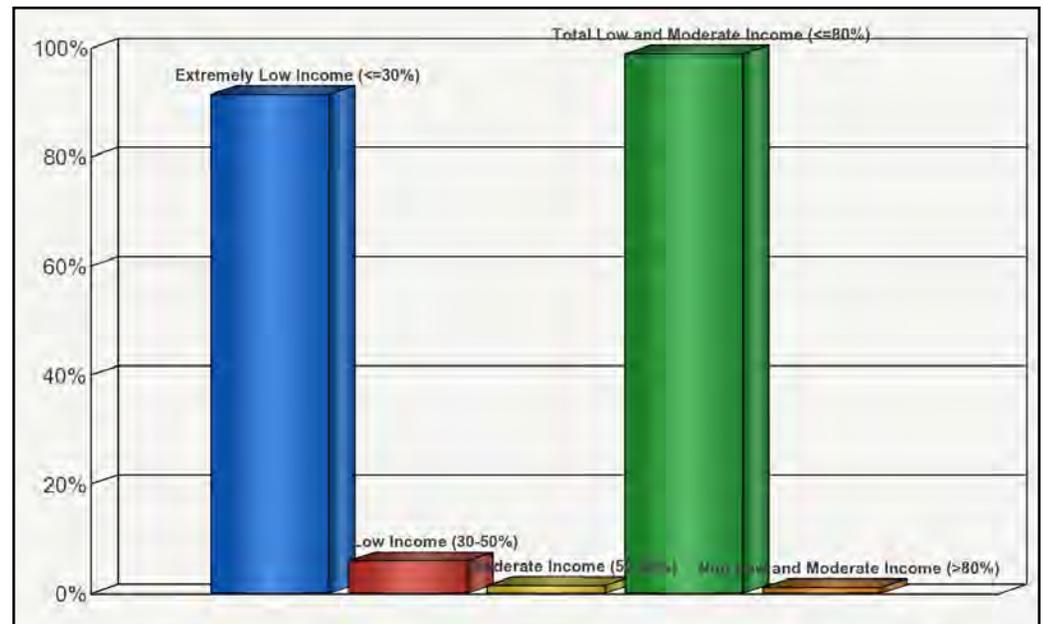


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	72.32%	68.42%
Black/African American	4.42%	0.00%
Asian	0.51%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.68%	31.58%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.53%
Low Income (30-50%)	5.95%
Moderate Income (50-80%)	1.46%
Total Low and Moderate Income (<=80%)	98.93%
Non Low and Moderate Income (>80%)	1.07%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HOLYOKE,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:53  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	94
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,025
Persons for Whom Services and Facilities were Available	30,724 <sup>5</sup>
Units Rehabilitated-Single Units	53
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$901,989.53

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,898,297.00  
 Program Income Received During Program Year 2010 \$11,520.18

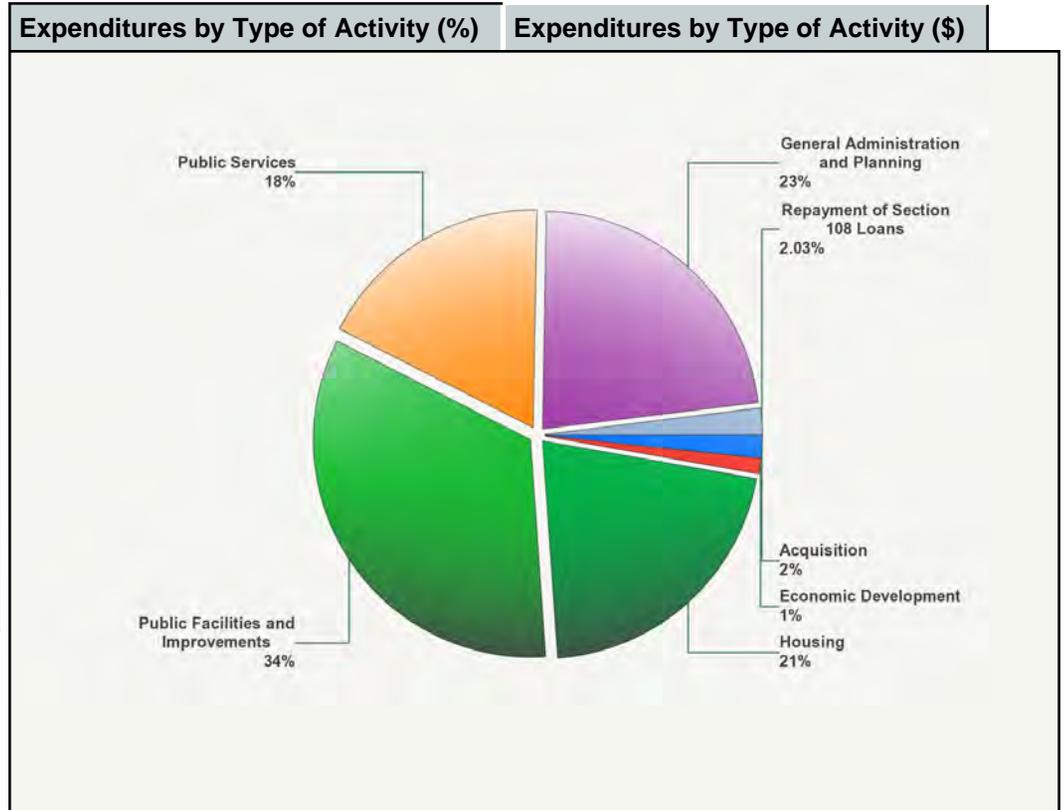
**Total Available<sup>1</sup> \$1,909,817.18**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$28,854.19	1.75%
Economic Development	\$16,420.10	1.00%
Housing	\$347,153.58	21.07%
Public Facilities and Improvements	\$556,584.20	33.78%
Public Services	\$293,267.83	17.80%
General Administration and Planning	\$372,049.50	22.58%
Repayment of Section 108 Loans	\$33,382.63	2.03%
<b>Total</b>	<b>\$1,647,712.03</b>	<b>100.00%</b>

**Timeliness**

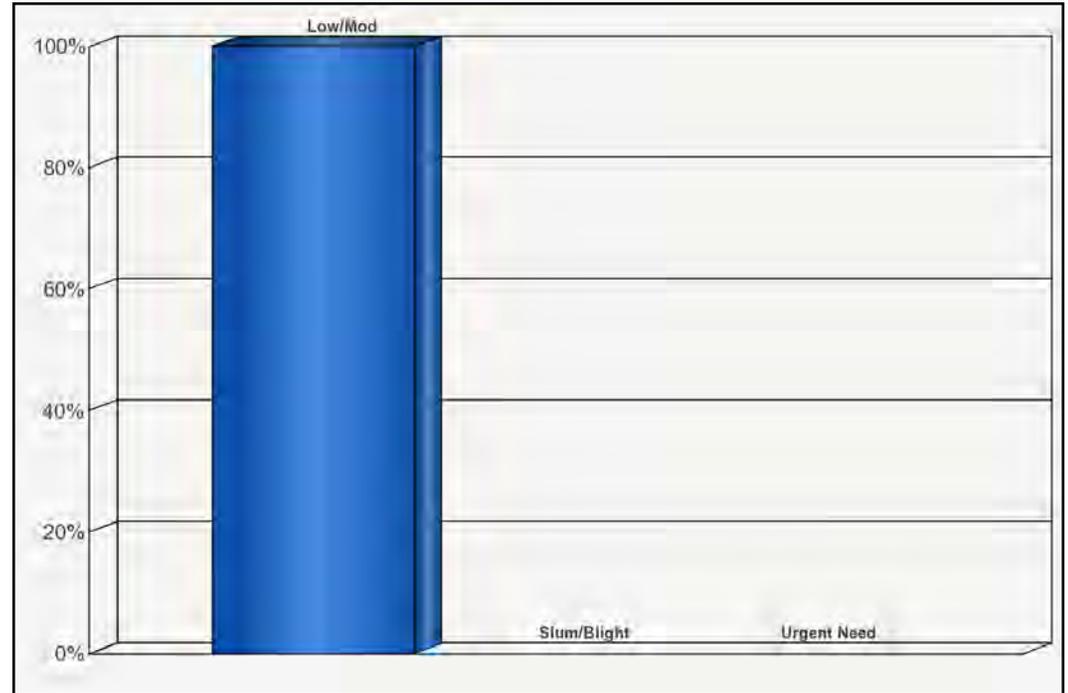
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.88





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$99,477.93
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.01%



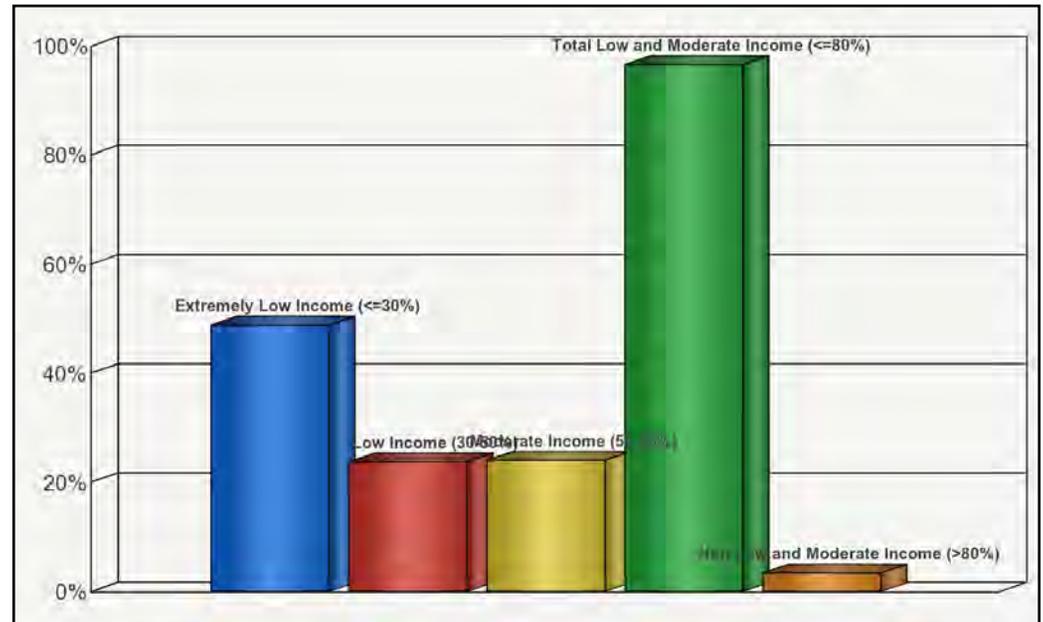


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	35.75%	32.65%
Black/African American	3.82%	3.12%
Asian	1.35%	0.09%
American Indian/Alaskan Native	0.56%	0.54%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.08%	0.09%
Asian & White	0.00%	0.00%
Black/African American & White	1.35%	0.54%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.09%
Other multi-racial	57.01%	62.89%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	48.81%
Low Income (30-50%)	23.73%
Moderate Income (50-80%)	24.04%
Total Low and Moderate Income (<=80%)	96.58%
Non Low and Moderate Income (>80%)	3.42%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LAWRENCE,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:54  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,247
Persons for Whom Services and Facilities were Available	457,190 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	7

**Funds Leveraged for Activities Completed** \$1,487,611.53

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

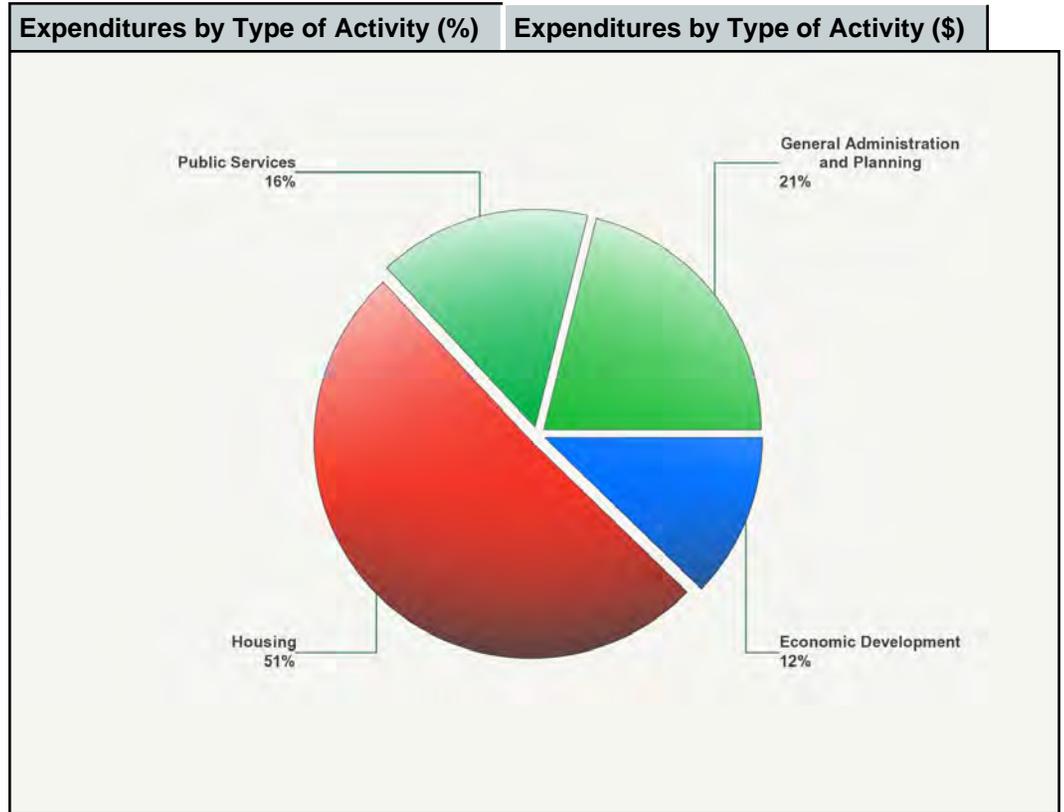
2010 CDBG Allocation	\$563,533.00
Program Income Received During Program Year 2010	\$20,452.37
<b>Total Available<sup>1</sup></b>	<b>\$583,985.37</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$61,898.92	12.34%
Housing	\$253,932.71	50.64%
Public Services	\$79,408.86	15.84%
General Administration and Planning	\$106,233.93	21.18%
<b>Total</b>	<b>\$501,474.42</b>	<b>100.00%</b>

**Timeliness**

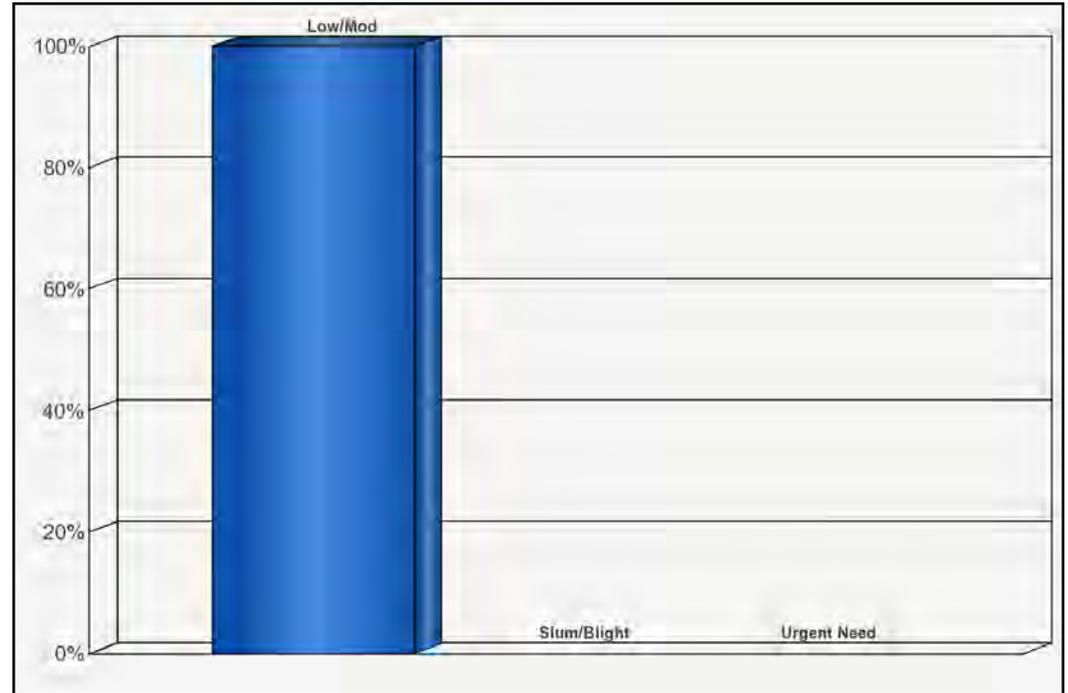
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.46





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



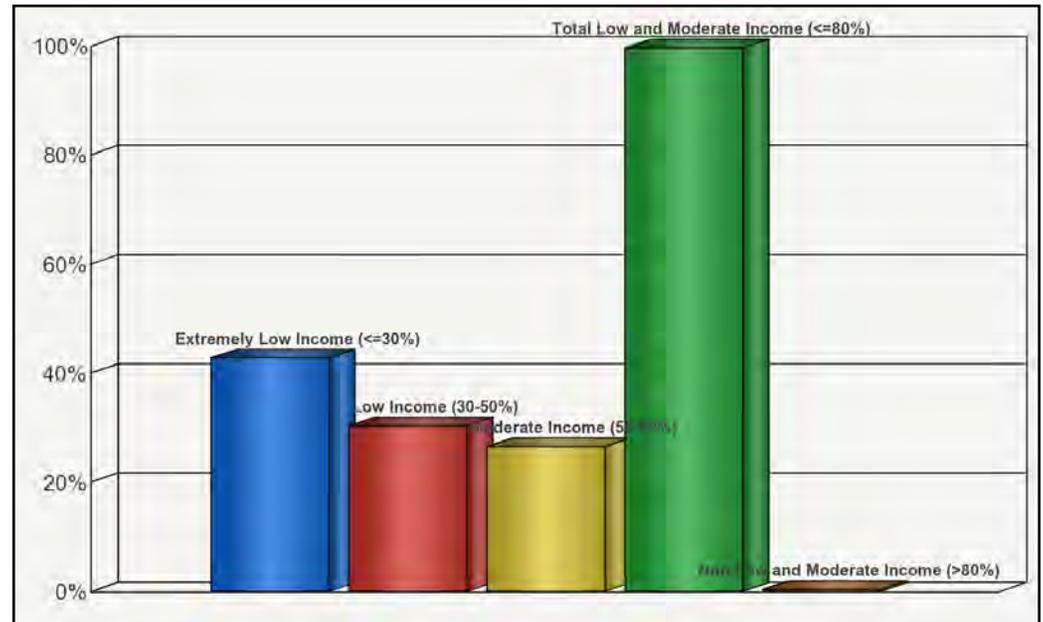


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.13%	100.00%
Black/African American	7.28%	0.00%
Asian	0.85%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.02%	0.00%
Black/African American & White	1.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.38%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.81%
Low Income (30-50%)	30.29%
Moderate Income (50-80%)	26.57%
Total Low and Moderate Income (<=80%)	99.66%
Non Low and Moderate Income (>80%)	0.34%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LEOMINSTER, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:54  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	572
Persons for Whom Services and Facilities were Available	23,728 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	4

**Funds Leveraged for Activities Completed** \$475,774.58

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,602,583.00  
 Program Income Received During Program Year 2010 \$94,293.84

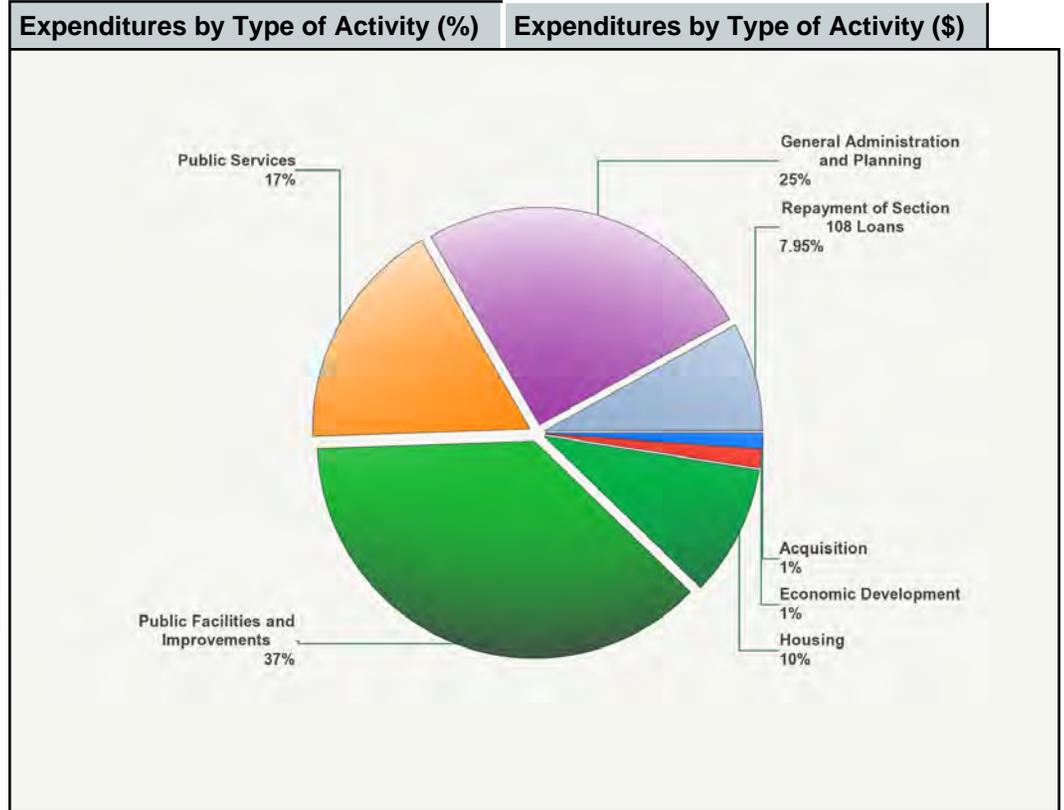
**Total Available<sup>1</sup> \$2,696,876.84**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$21,861.48	1.00%
Economic Development	\$30,000.00	1.37%
Housing	\$215,192.39	9.83%
Public Facilities and Improvements	\$812,909.67	37.15%
Public Services	\$377,191.67	17.24%
General Administration and Planning	\$557,040.62	25.46%
Repayment of Section 108 Loans	\$173,878.14	7.95%
<b>Total</b>	<b>\$2,188,073.97</b>	<b>100.00%</b>

**Timeliness**

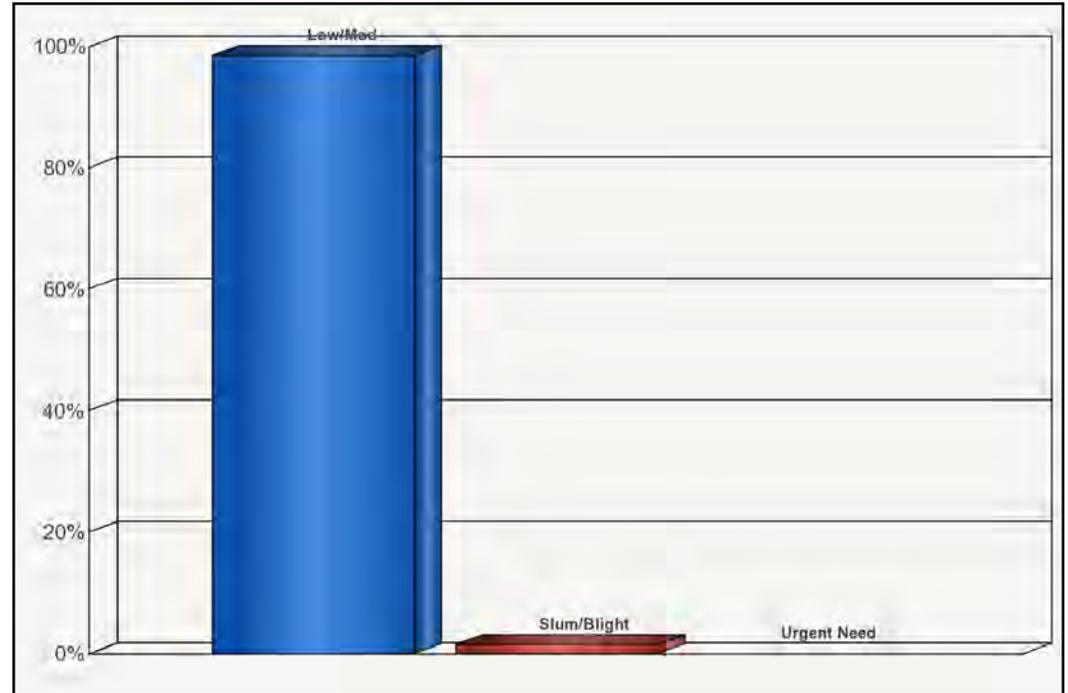
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.00





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



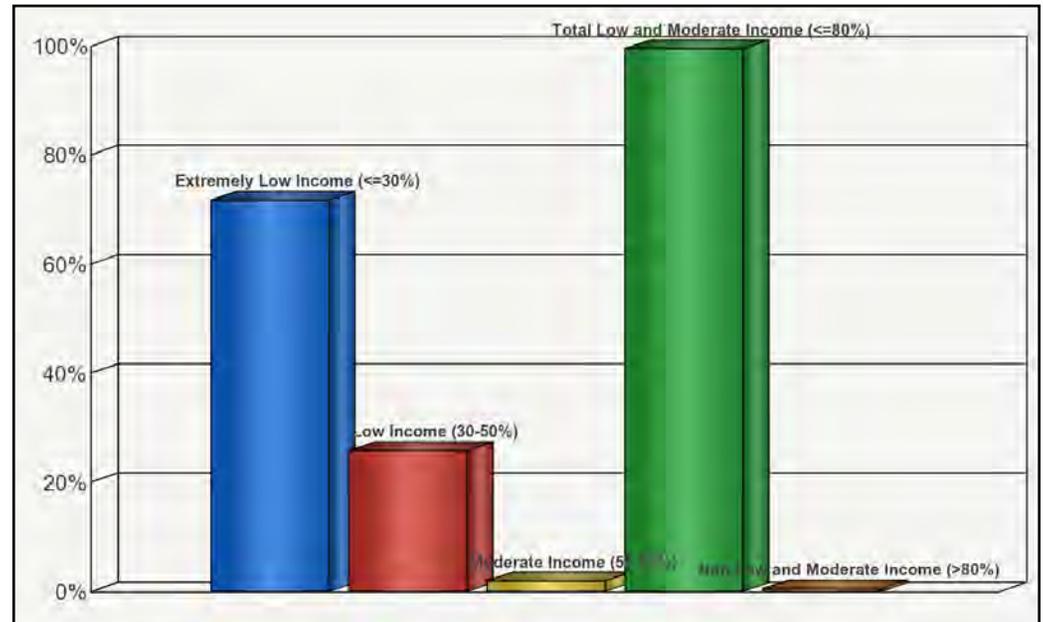


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.01%	97.18%
Black/African American	3.97%	1.08%
Asian	9.49%	0.07%
American Indian/Alaskan Native	0.17%	0.07%
Native Hawaiian/Other Pacific Islander	0.26%	0.07%
American Indian/Alaskan Native & White	0.12%	0.16%
Asian & White	0.08%	0.00%
Black/African American & White	0.21%	0.13%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.66%	1.25%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	71.75%
Low Income (30-50%)	25.86%
Moderate Income (50-80%)	1.88%
Total Low and Moderate Income (<=80%)	99.48%
Non Low and Moderate Income (>80%)	0.52%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LOWELL,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:54  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	113
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,489
Persons for Whom Services and Facilities were Available	343,885 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	13

**Funds Leveraged for Activities Completed** \$1,255,690.52

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,756,317.00  
 Program Income Received During Program Year 2010 \$613,724.58

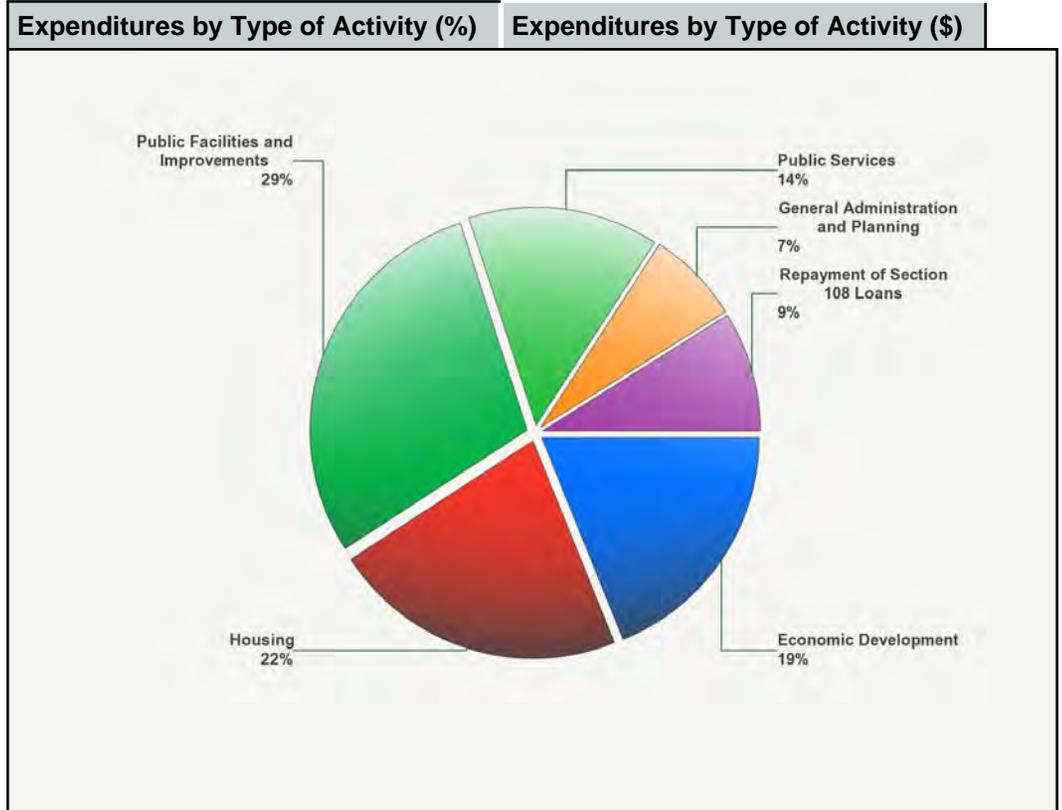
**Total Available<sup>1</sup> \$3,370,041.58**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$590,404.15	19.03%
Housing	\$675,621.67	21.77%
Public Facilities and Improvements	\$909,619.27	29.31%
Public Services	\$439,401.04	14.16%
General Administration and Planning	\$216,358.01	6.97%
Repayment of Section 108 Loans	\$271,844.74	8.76%
<b>Total</b>	<b>\$3,103,248.88</b>	<b>100.00%</b>

**Timeliness**

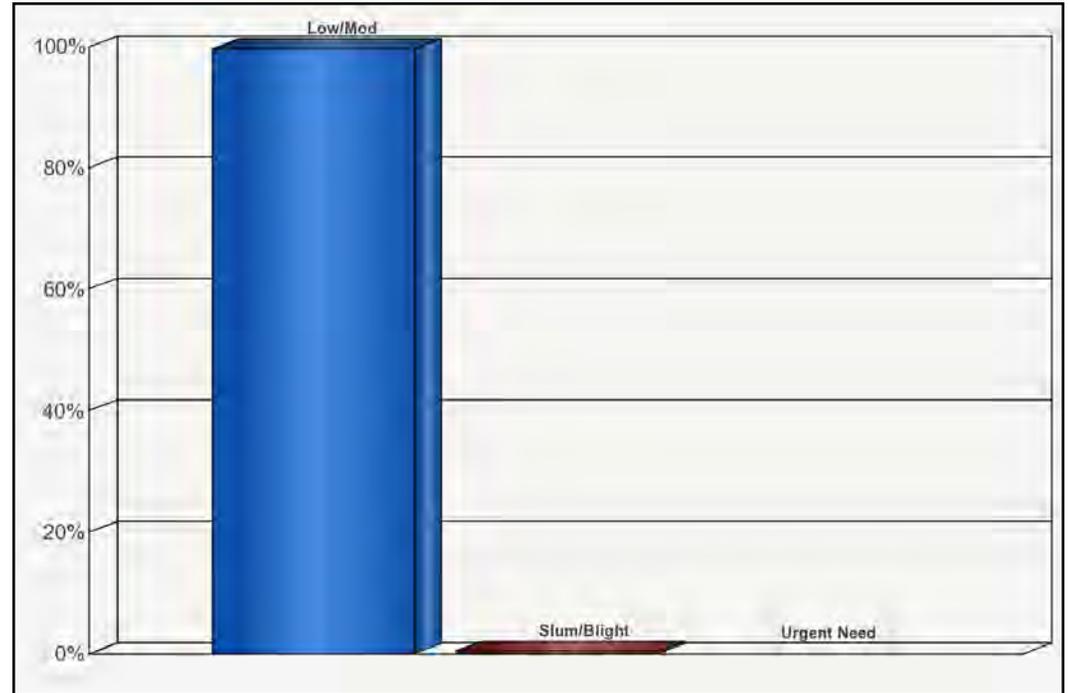
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.79





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$109,571.65
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.19%



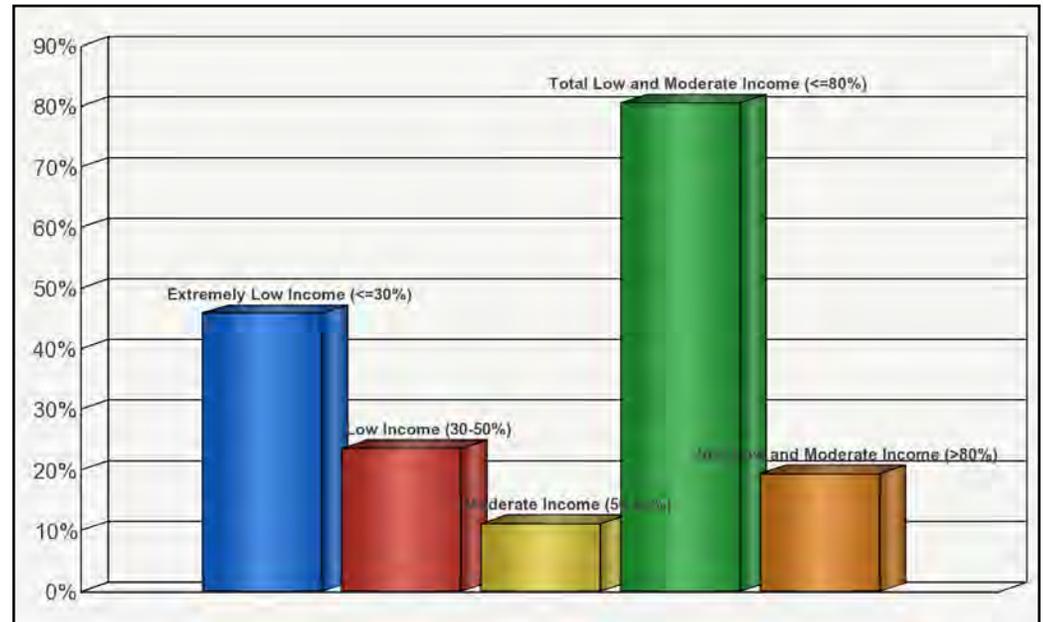


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.19%	51.54%
Black/African American	12.09%	12.44%
Asian	5.16%	1.32%
American Indian/Alaskan Native	0.74%	2.74%
Native Hawaiian/Other Pacific Islander	0.38%	1.03%
American Indian/Alaskan Native & White	0.74%	0.51%
Asian & White	1.40%	0.68%
Black/African American & White	2.07%	2.99%
Amer. Indian/Alaskan Native & Black/African Amer.	0.82%	0.68%
Other multi-racial	10.41%	26.07%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	45.87%
Low Income (30-50%)	23.53%
Moderate Income (50-80%)	11.18%
Total Low and Moderate Income (<=80%)	80.58%
Non Low and Moderate Income (>80%)	19.42%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LYNN,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:55  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,934
Persons for Whom Services and Facilities were Available	176,280 <sup>5</sup>
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	23

**Funds Leveraged for Activities Completed** \$2,622,411.76

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

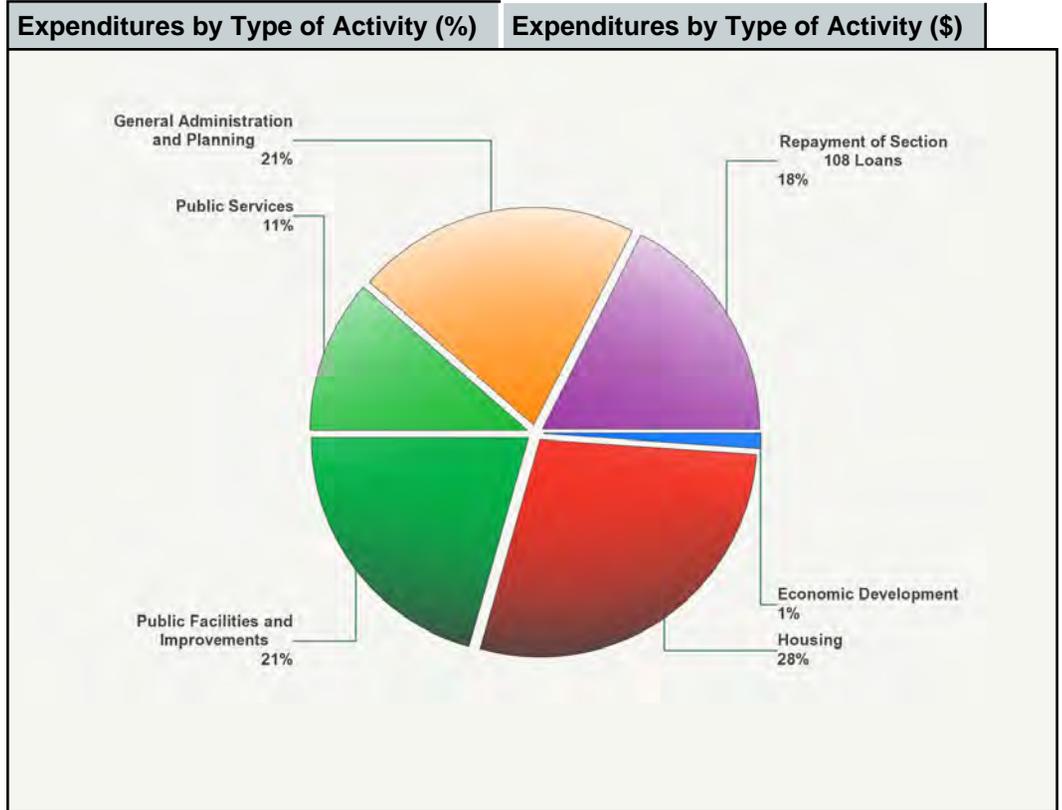
2010 CDBG Allocation	\$1,689,593.00
Program Income Received During Program Year 2010	\$593,392.22
<b>Total Available<sup>1</sup></b>	<b>\$2,282,985.22</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	1.17%
Housing	\$605,061.38	28.22%
Public Facilities and Improvements	\$441,764.49	20.61%
Public Services	\$243,597.34	11.36%
General Administration and Planning	\$450,918.18	21.03%
Repayment of Section 108 Loans	\$377,426.81	17.61%
<b>Total</b>	<b>\$2,143,768.20</b>	<b>100.00%</b>

**Timeliness**

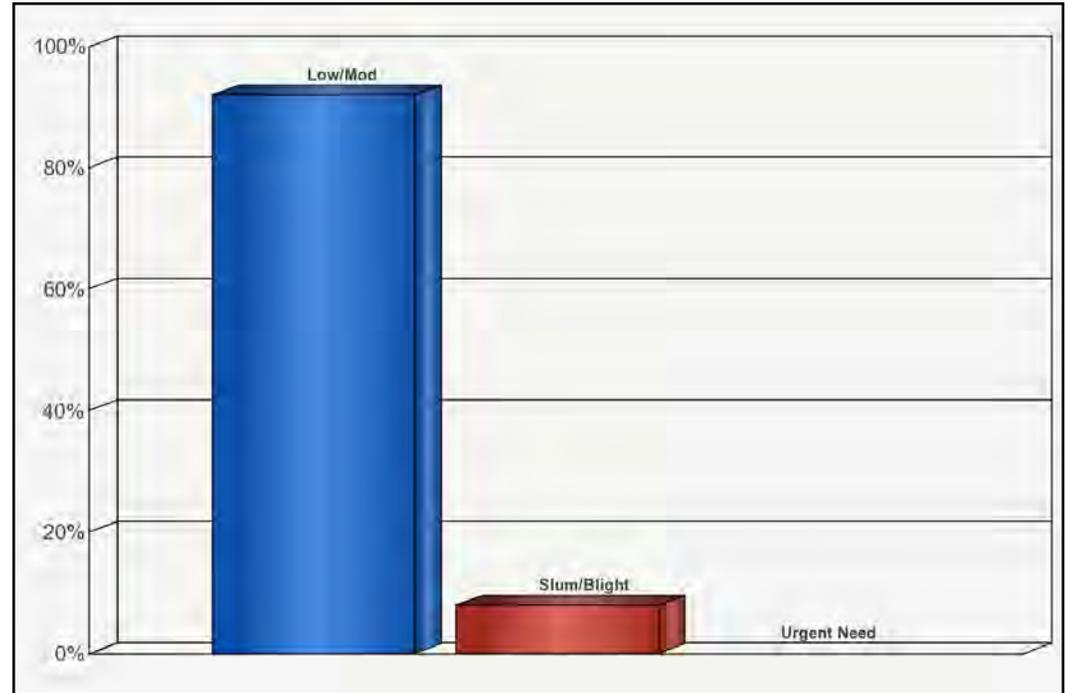
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.55





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.97%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



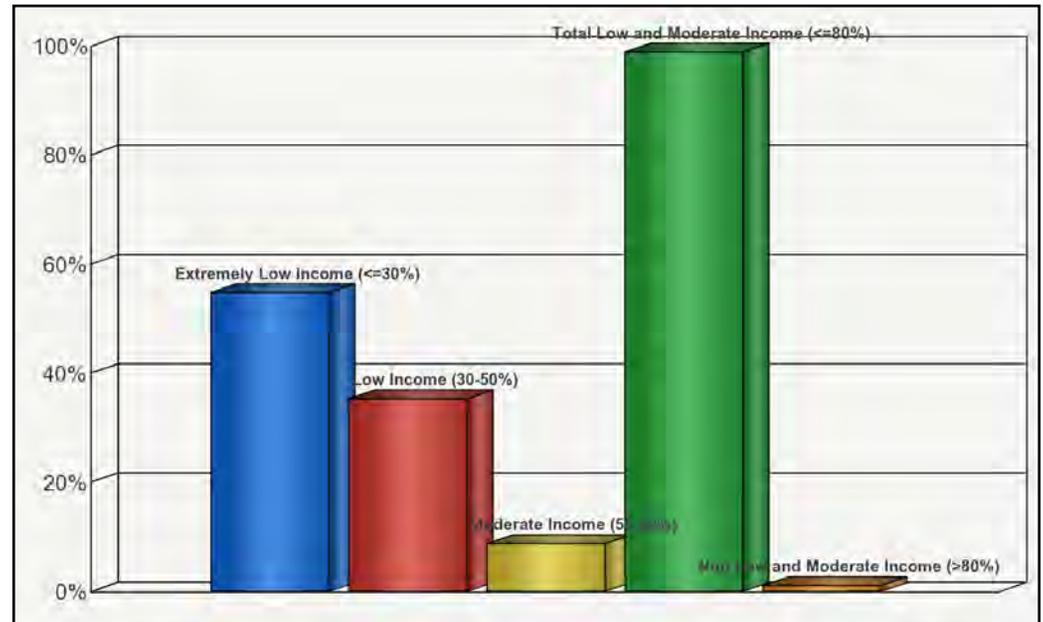


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	61.45%	86.84%
Black/African American	15.76%	11.04%
Asian	17.71%	0.91%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.65%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.17%	1.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	54.76%
Low Income (30-50%)	35.36%
Moderate Income (50-80%)	8.75%
Total Low and Moderate Income (<=80%)	98.87%
Non Low and Moderate Income (>80%)	1.13%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MALDEN, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:55  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,534
Persons for Whom Services and Facilities were Available	7,427 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	31

**Funds Leveraged for Activities Completed** \$1,792,156.14

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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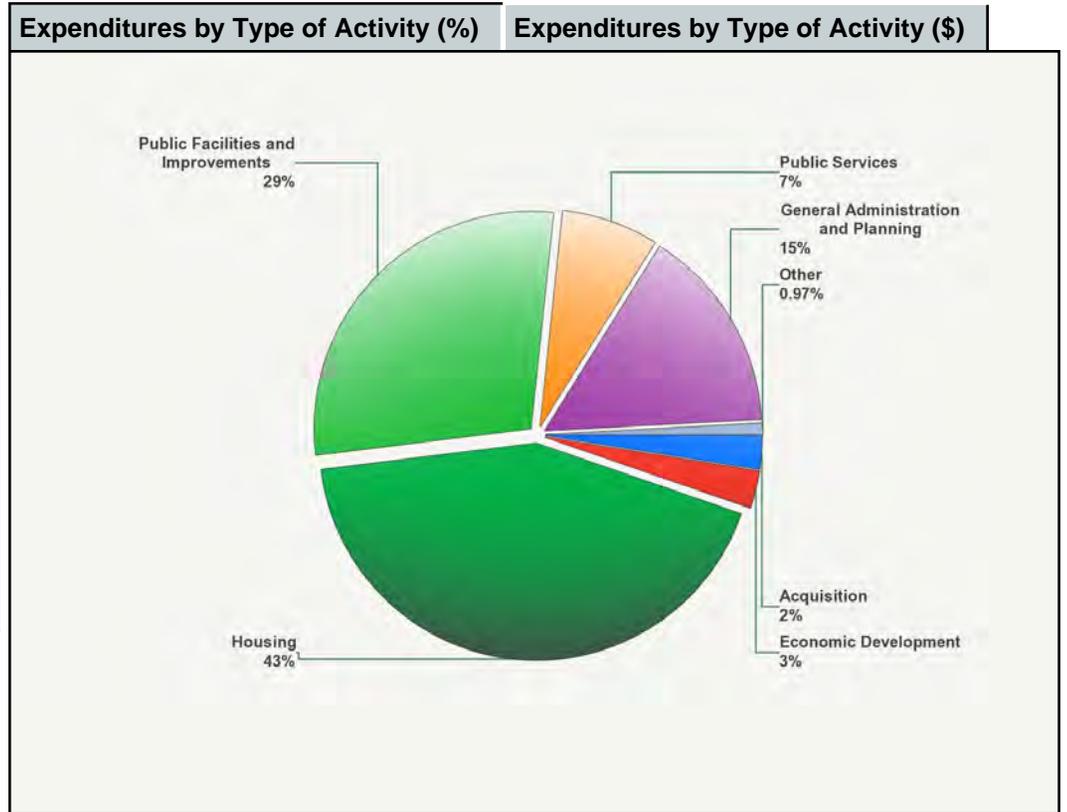


**Program Year 2010 Funds**

2010 CDBG Allocation	\$36,316,247.00
Program Income Received During Program Year 2010	\$220,270.00
<b>Total Available<sup>1</sup></b>	<b>\$36,536,517.00</b>

**Expenditures<sup>2</sup>**

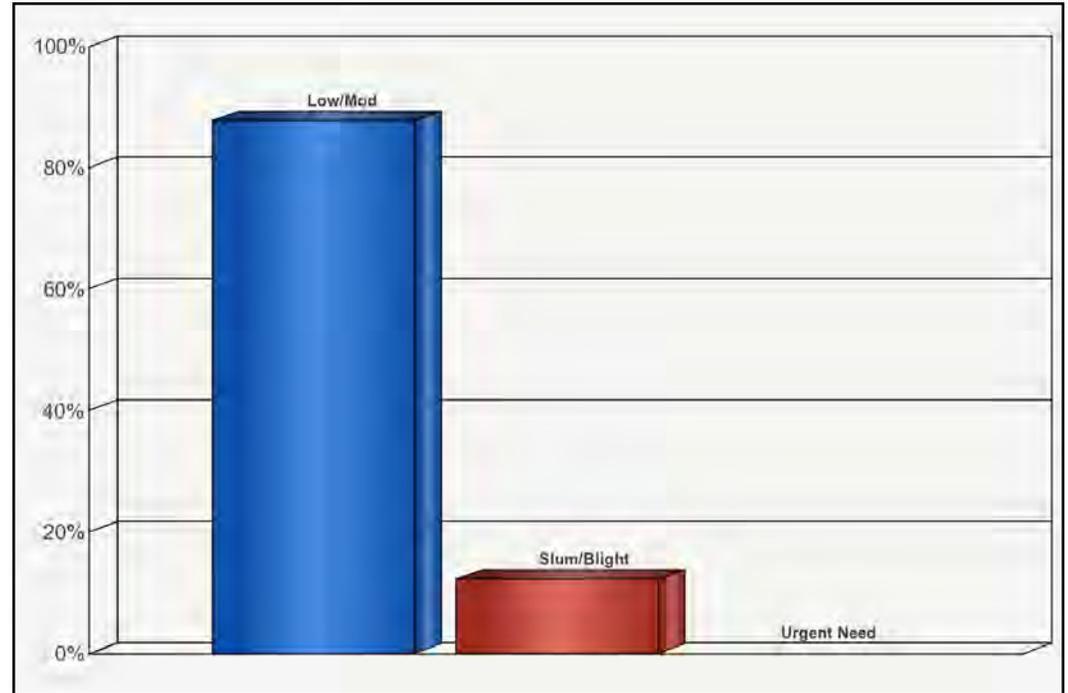
Type of Activity	Expenditure	Percentage
Acquisition	\$787,168.51	2.41%
Economic Development	\$952,008.32	2.92%
Housing	\$13,964,928.82	42.83%
Public Facilities and Improvements	\$9,322,984.11	28.59%
Public Services	\$2,333,433.09	7.16%
General Administration and Planning	\$4,928,136.09	15.11%
Other	\$316,808.92	0.97%
<b>Total</b>	<b>\$32,605,467.86</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



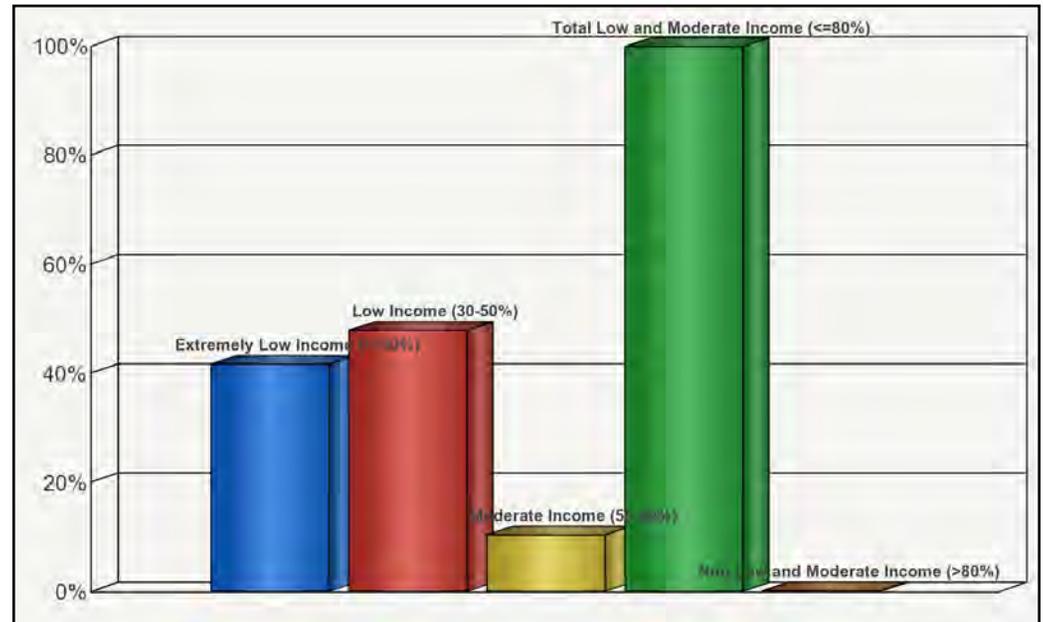


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	42.59%	100.00%
Black/African American	5.60%	0.00%
Asian	1.46%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.27%	0.00%
Black/African American & White	1.62%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.28%	0.00%
Other multi-racial	46.72%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	41.64%
Low Income (30-50%)	47.85%
Moderate Income (50-80%)	10.36%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MASSACHUSETTS  
Program Year From 04-01-2010 To 03-31-2011

DATE: 05-08-12  
TIME: 15:56  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7,462
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,328
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	335
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$8,237,514.81

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,899,022.00  
 Program Income Received During Program Year 2010 \$68,623.02

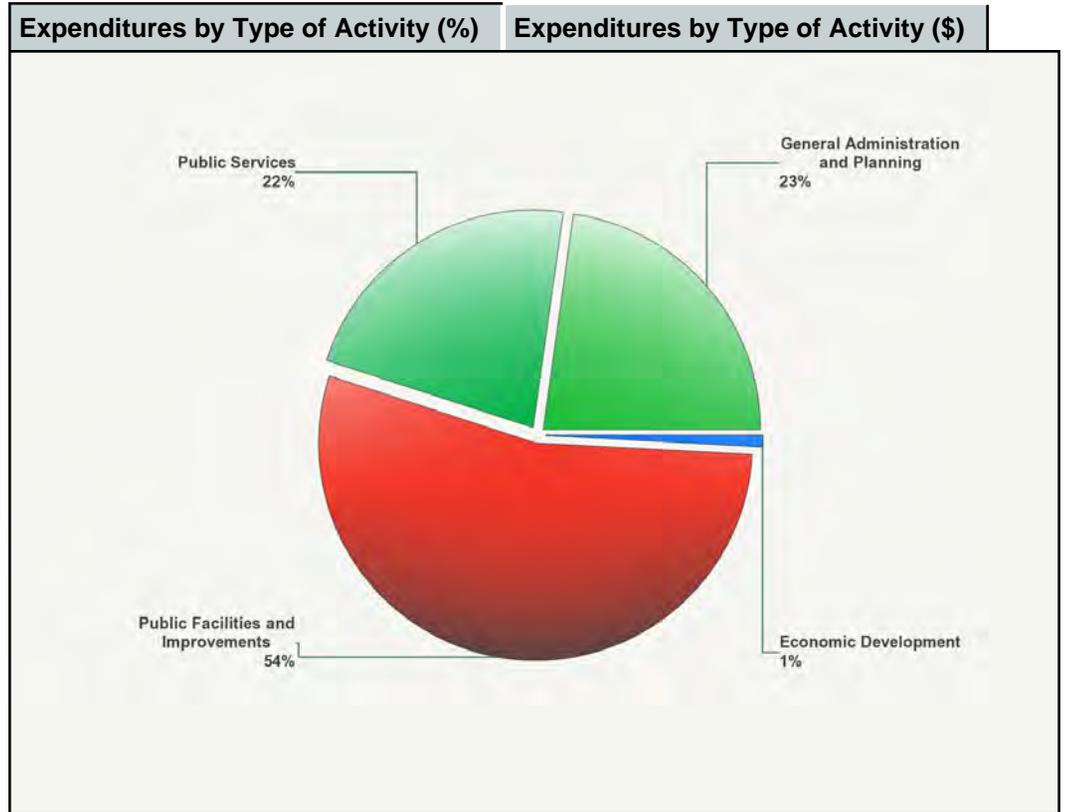
**Total Available<sup>1</sup> \$1,967,645.02**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$8,987.85	0.72%
Public Facilities and Improvements	\$678,259.29	54.25%
Public Services	\$276,915.87	22.15%
General Administration and Planning	\$285,979.20	22.88%
<b>Total</b>	<b>\$1,250,142.21</b>	<b>100.00%</b>

**Timeliness**

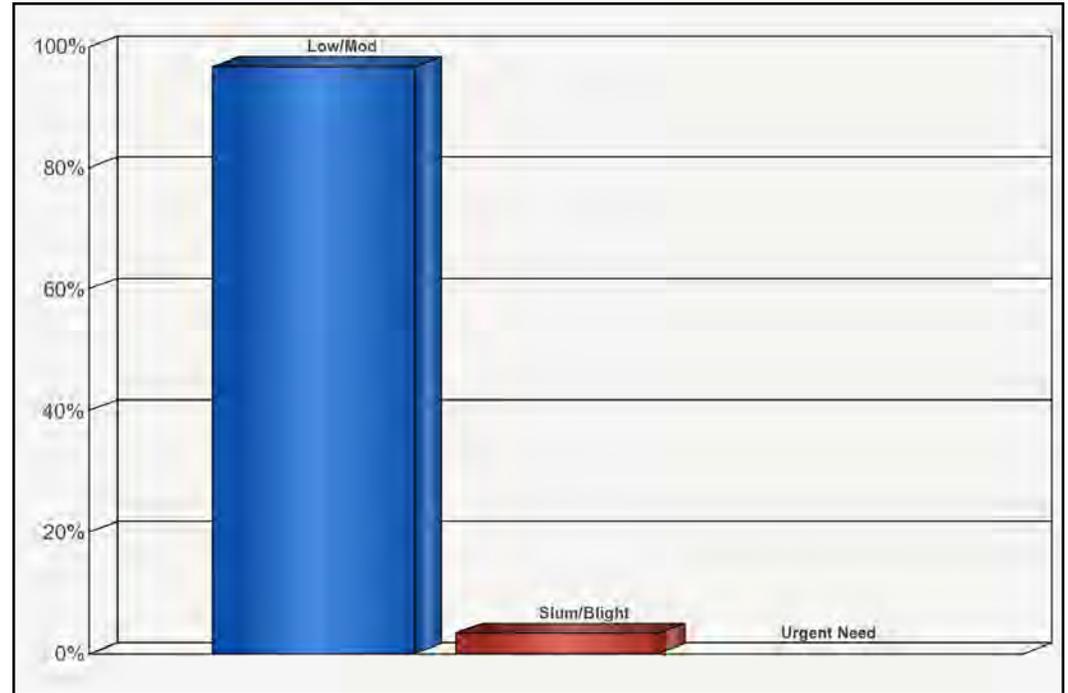
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.34





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.65%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.35%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



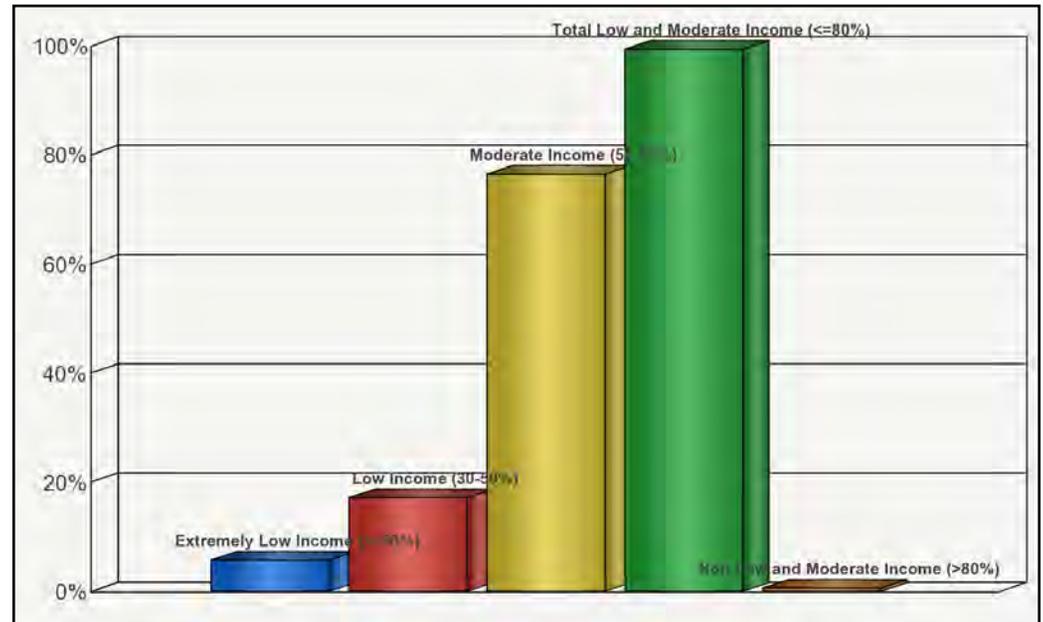


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.59%	7.73%
Black/African American	10.92%	1.82%
Asian	4.20%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.92%	90.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.69%
Low Income (30-50%)	17.17%
Moderate Income (50-80%)	76.51%
Total Low and Moderate Income (<=80%)	99.36%
Non Low and Moderate Income (>80%)	0.64%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MEDFORD,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:56  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,690
Persons for Whom Services and Facilities were Available	4,177 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$367,602.82

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$3,270,911.00  
 Program Income Received During Program Year 2010 \$357,607.65

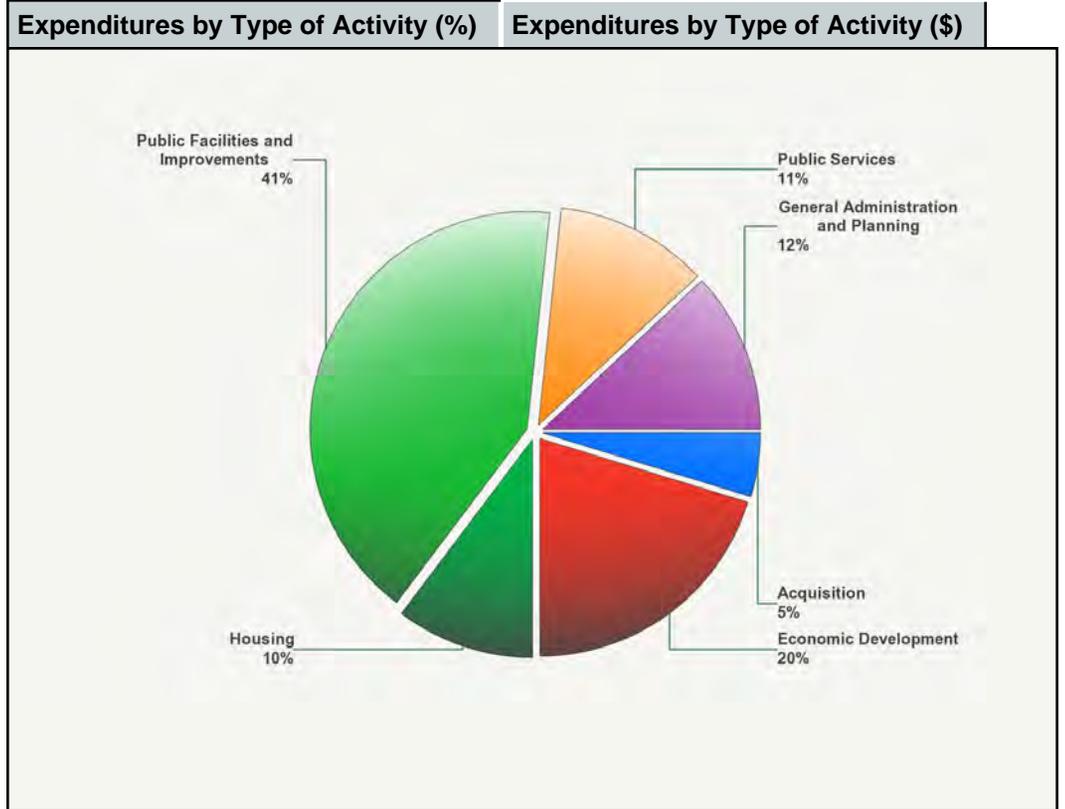
**Total Available<sup>1</sup> \$3,628,518.65**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$196,704.13	4.64%
Economic Development	\$865,649.02	20.43%
Housing	\$437,370.61	10.32%
Public Facilities and Improvements	\$1,747,358.58	41.23%
Public Services	\$483,737.06	11.42%
General Administration and Planning	\$506,775.57	11.96%
<b>Total</b>	<b>\$4,237,594.97</b>	<b>100.00%</b>

**Timeliness**

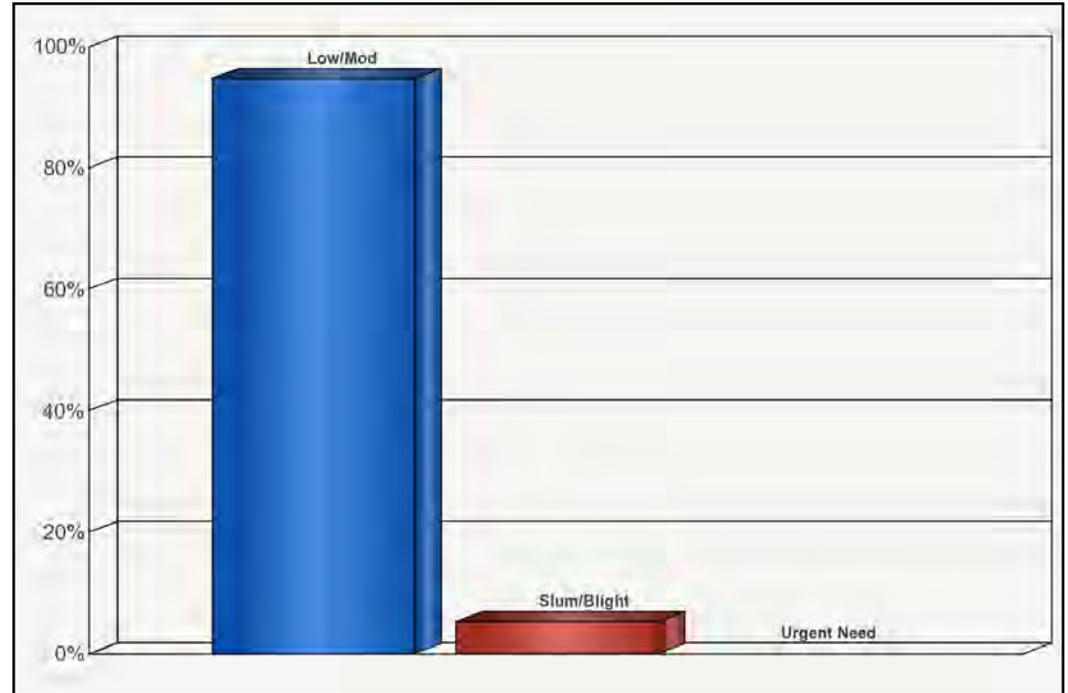
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.91





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



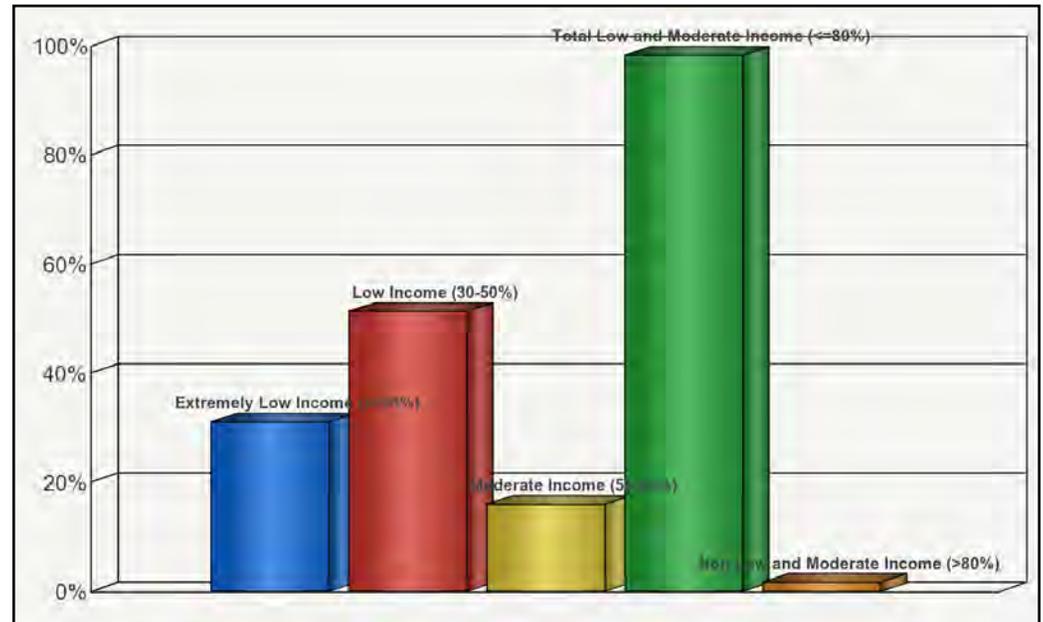


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	71.81%	72.98%
Black/African American	14.29%	15.14%
Asian	0.59%	0.00%
American Indian/Alaskan Native	0.38%	0.06%
Native Hawaiian/Other Pacific Islander	0.19%	0.00%
American Indian/Alaskan Native & White	0.09%	0.03%
Asian & White	0.04%	0.03%
Black/African American & White	2.73%	0.57%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	9.83%	11.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	31.06%
Low Income (30-50%)	51.34%
Moderate Income (50-80%)	15.96%
Total Low and Moderate Income (<=80%)	98.35%
Non Low and Moderate Income (>80%)	1.65%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NEW BEDFORD, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:57  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,409
Persons for Whom Services and Facilities were Available	132,656 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	22

**Funds Leveraged for Activities Completed** \$2,433,714.54

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,458,367.00  
 Program Income Received During Program Year 2010 \$189,997.20

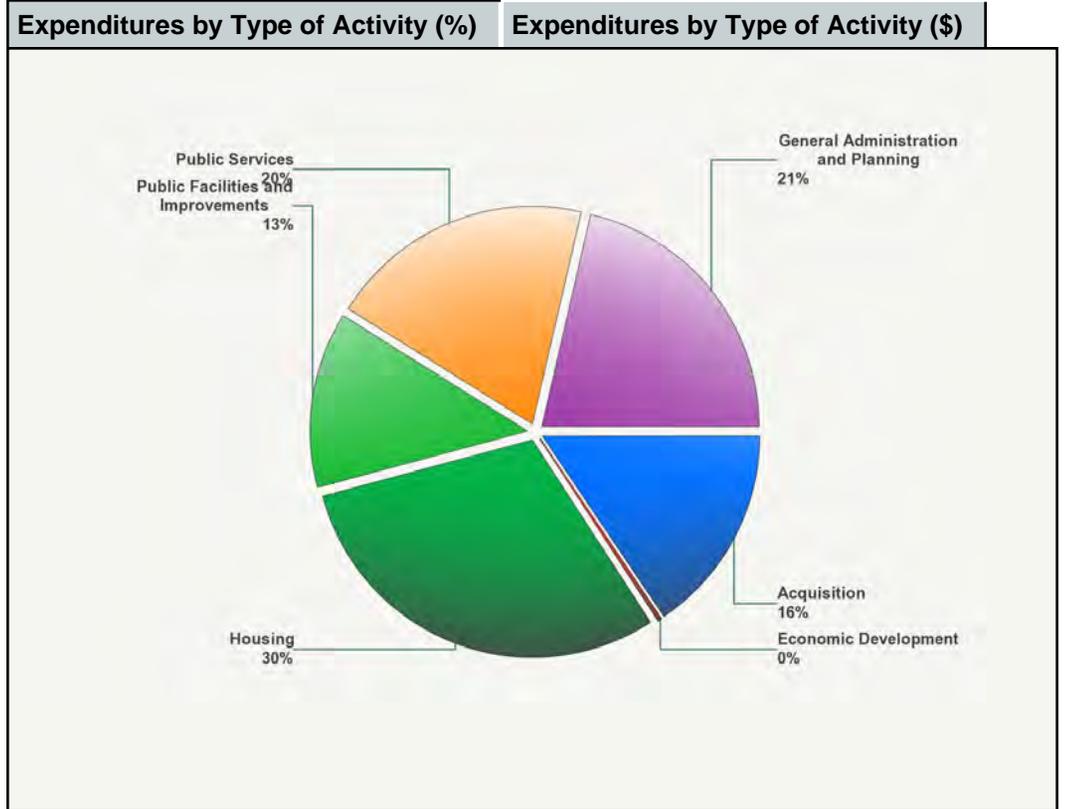
**Total Available<sup>1</sup> \$2,648,364.20**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$312,575.57	15.61%
Economic Development	\$1,815.13	0.09%
Housing	\$603,668.78	30.14%
Public Facilities and Improvements	\$263,028.38	13.13%
Public Services	\$391,806.39	19.56%
General Administration and Planning	\$429,948.65	21.47%
<b>Total</b>	<b>\$2,002,842.90</b>	<b>100.00%</b>

**Timeliness**

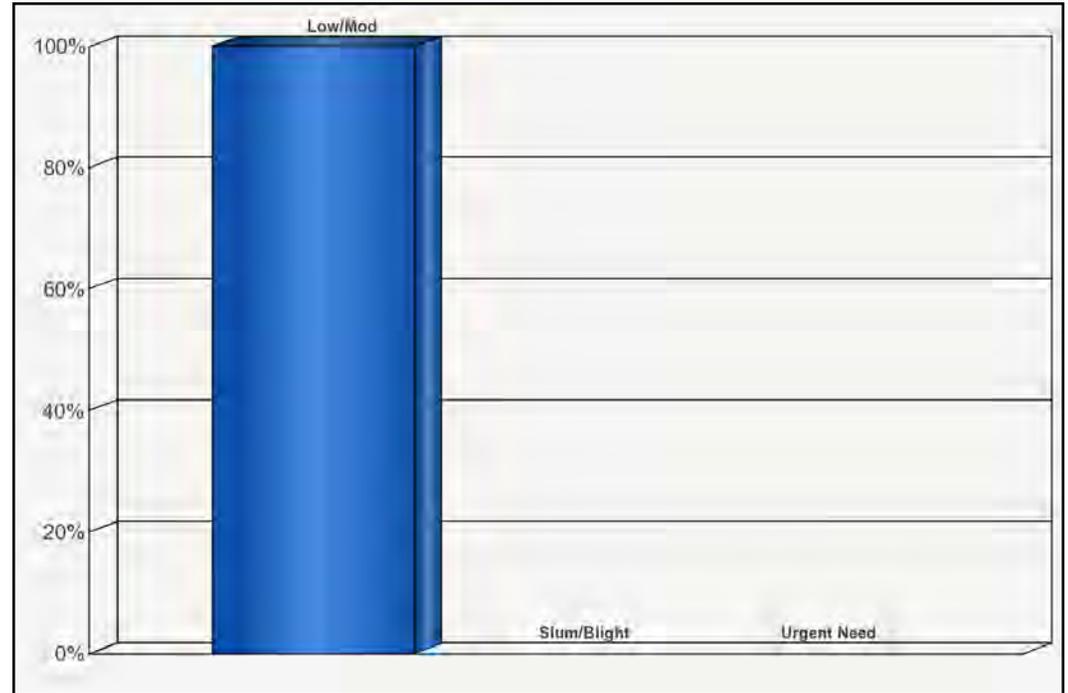
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



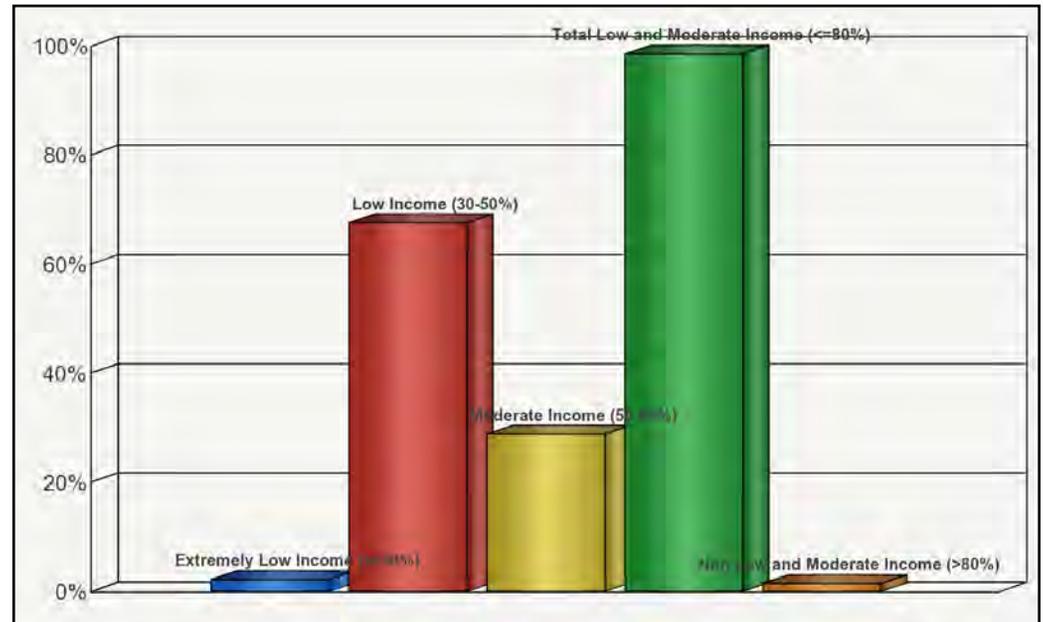


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.04%	100.00%
Black/African American	5.88%	0.00%
Asian	5.76%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.23%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	2.19%
Low Income (30-50%)	67.56%
Moderate Income (50-80%)	28.82%
Total Low and Moderate Income (<=80%)	98.56%
Non Low and Moderate Income (>80%)	1.44%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NEWTON,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:57  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,826
Persons for Whom Services and Facilities were Available	8,413 <sup>5</sup>
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	14

**Funds Leveraged for Activities Completed** \$904,670.63

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

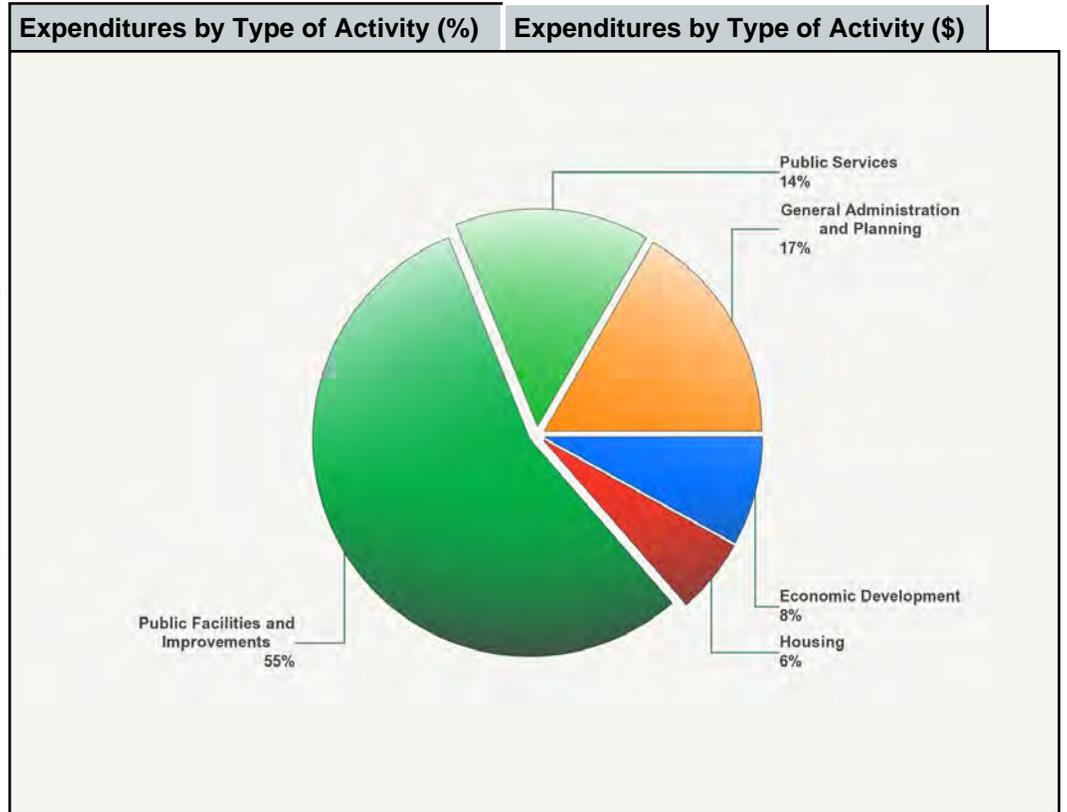
2010 CDBG Allocation	\$821,633.00
Program Income Received During Program Year 2010	\$51,958.86
<b>Total Available<sup>1</sup></b>	<b>\$873,591.86</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$70,000.00	8.14%
Housing	\$47,955.01	5.58%
Public Facilities and Improvements	\$474,756.17	55.21%
Public Services	\$123,241.83	14.33%
General Administration and Planning	\$144,022.01	16.75%
<b>Total</b>	<b>\$859,975.02</b>	<b>100.00%</b>

**Timeliness**

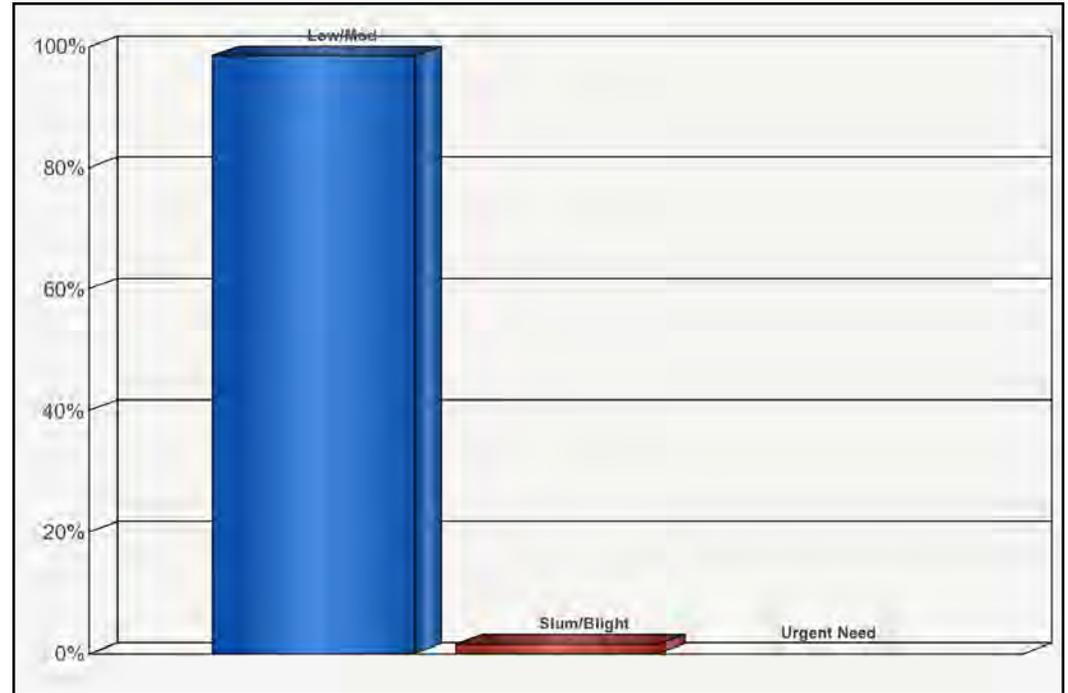
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.09
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



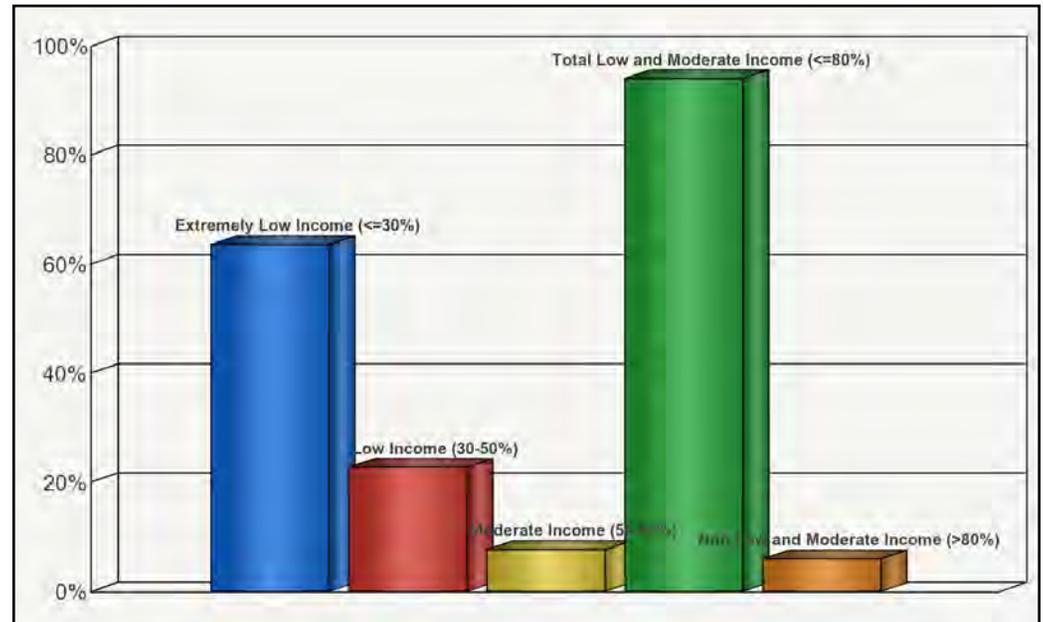


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	79.65%	62.98%
Black/African American	7.03%	6.59%
Asian	1.86%	0.00%
American Indian/Alaskan Native	0.77%	0.69%
Native Hawaiian/Other Pacific Islander	0.23%	0.12%
American Indian/Alaskan Native & White	0.03%	0.06%
Asian & White	0.07%	0.00%
Black/African American & White	0.41%	0.81%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	1.21%
Other multi-racial	9.70%	27.53%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	63.63%
Low Income (30-50%)	22.71%
Moderate Income (50-80%)	7.66%
Total Low and Moderate Income (<=80%)	94.00%
Non Low and Moderate Income (>80%)	6.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORTHAMPTON,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:57  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	27
Households Receiving Housing Assistance	316
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,499
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	245

**Funds Leveraged for Activities Completed** \$447,636.62

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

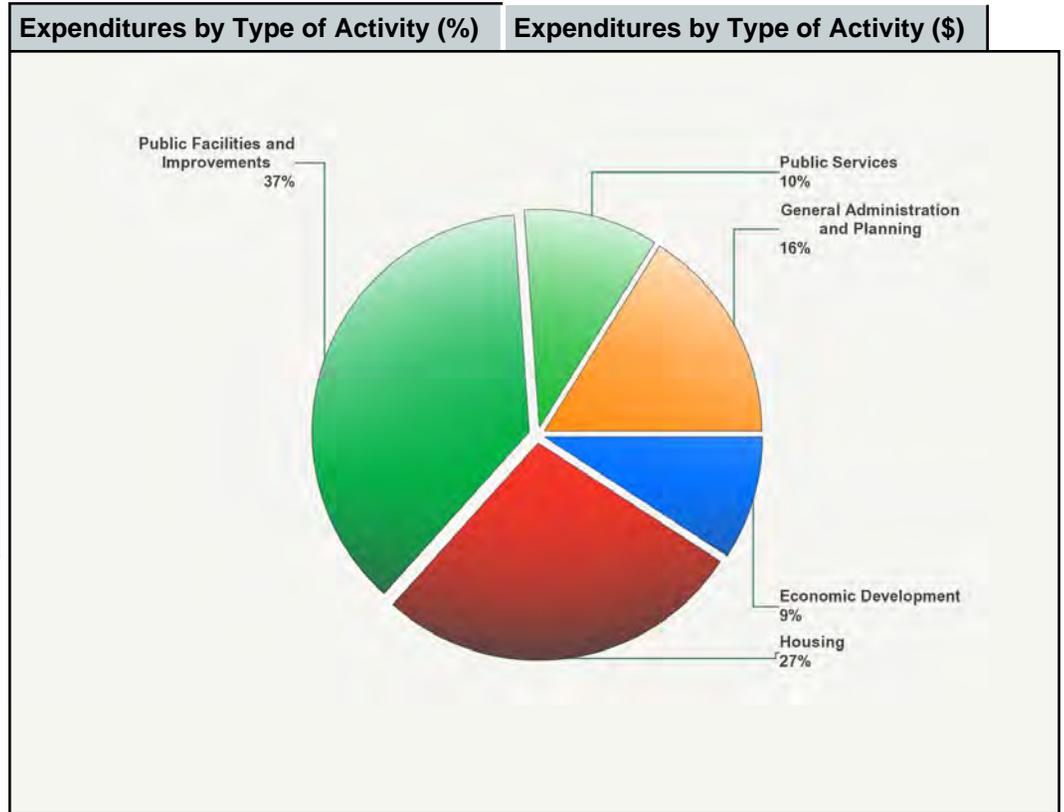
2010 CDBG Allocation	\$502,613.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$502,613.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$62,458.32	9.25%
Housing	\$185,102.81	27.41%
Public Facilities and Improvements	\$251,755.15	37.29%
Public Services	\$67,123.94	9.94%
General Administration and Planning	\$108,766.44	16.11%
<b>Total</b>	<b>\$675,206.66</b>	<b>100.00%</b>

**Timeliness**

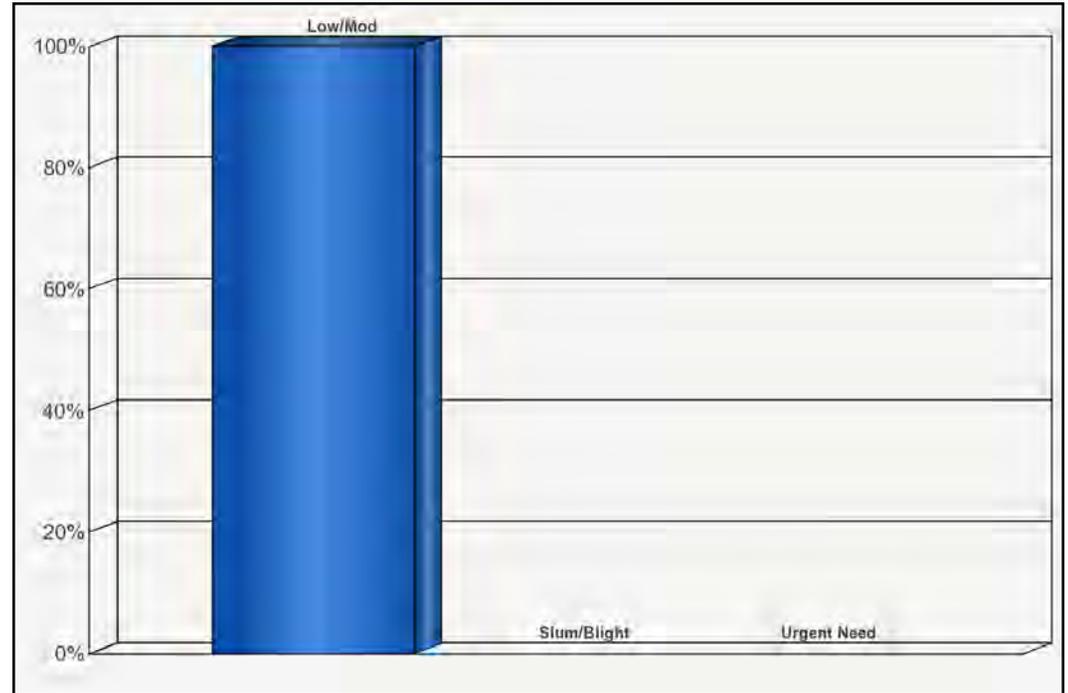
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.59





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



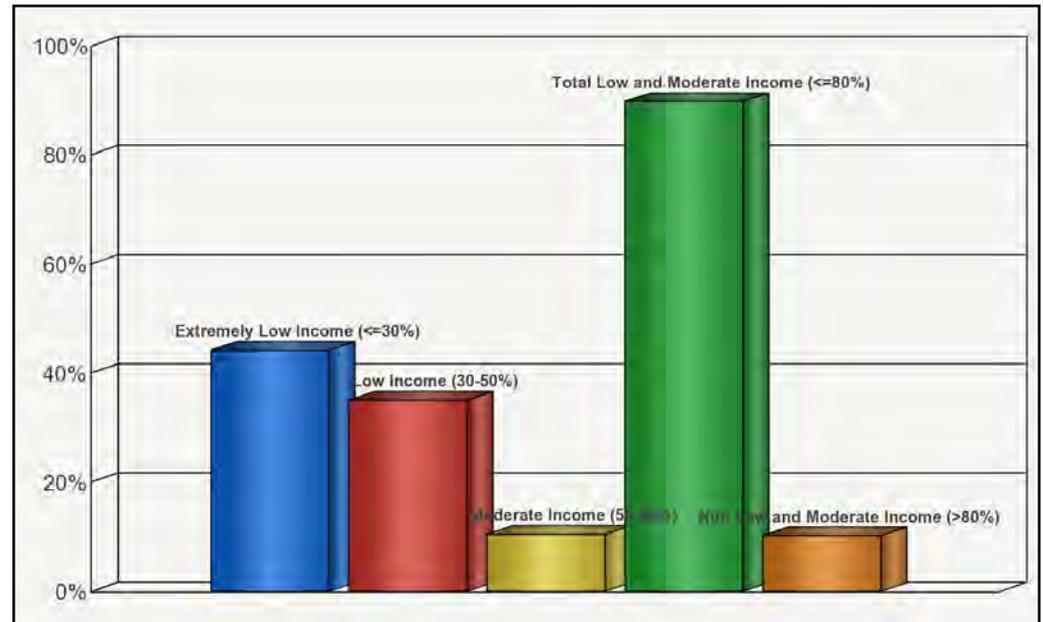


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.62%	75.00%
Black/African American	22.95%	22.06%
Asian	11.48%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.95%	2.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	44.26%
Low Income (30-50%)	35.08%
Moderate Income (50-80%)	10.49%
Total Low and Moderate Income (<=80%)	89.84%
Non Low and Moderate Income (>80%)	10.16%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - PEABODY,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:58  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	291
Persons for Whom Services and Facilities were Available	28,504 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	11

**Funds Leveraged for Activities Completed** \$545,281.86

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,633,993.00  
 Program Income Received During Program Year 2010 \$370,625.24

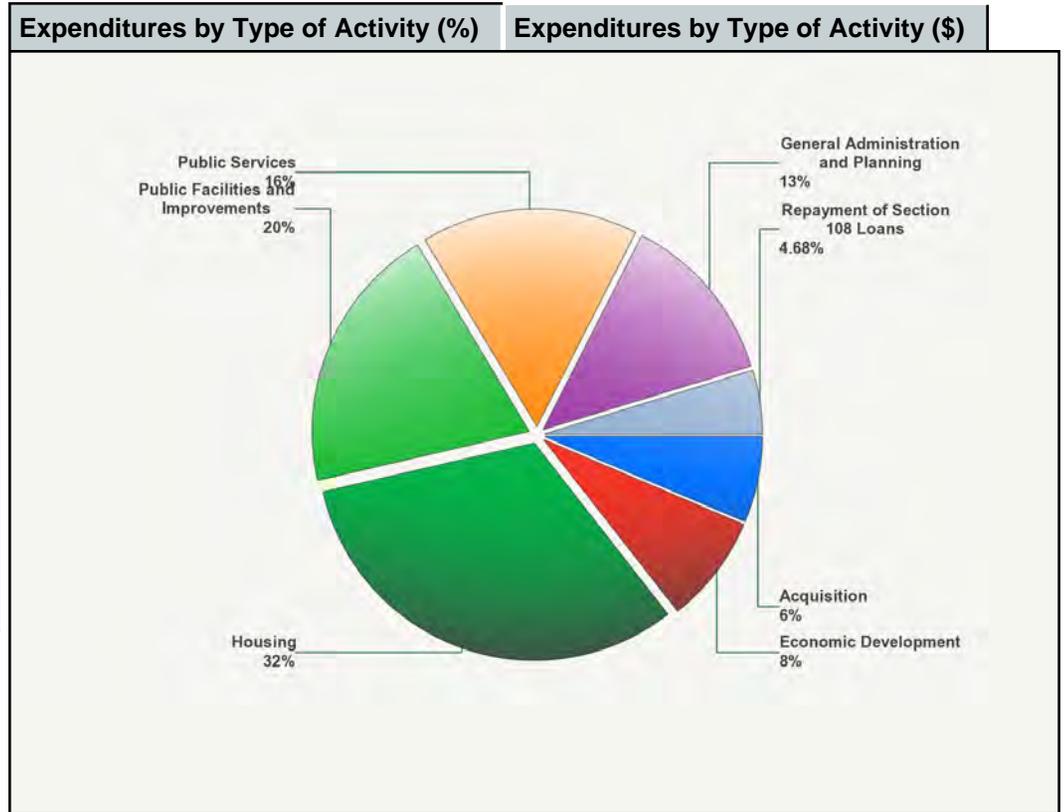
**Total Available<sup>1</sup> \$2,004,618.24**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$113,608.38	6.35%
Economic Development	\$143,094.11	8.00%
Housing	\$574,534.19	32.13%
Public Facilities and Improvements	\$357,761.94	20.01%
Public Services	\$284,834.30	15.93%
General Administration and Planning	\$230,695.89	12.90%
Repayment of Section 108 Loans	\$83,595.00	4.68%
<b>Total</b>	<b>\$1,788,123.81</b>	<b>100.00%</b>

**Timeliness**

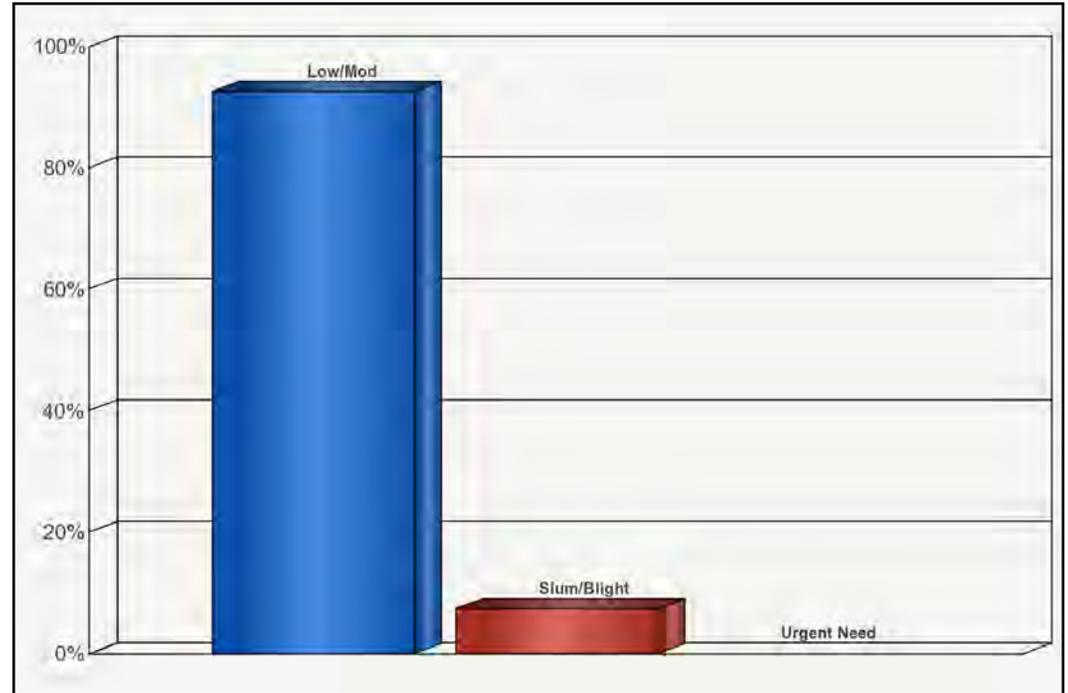
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.83





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



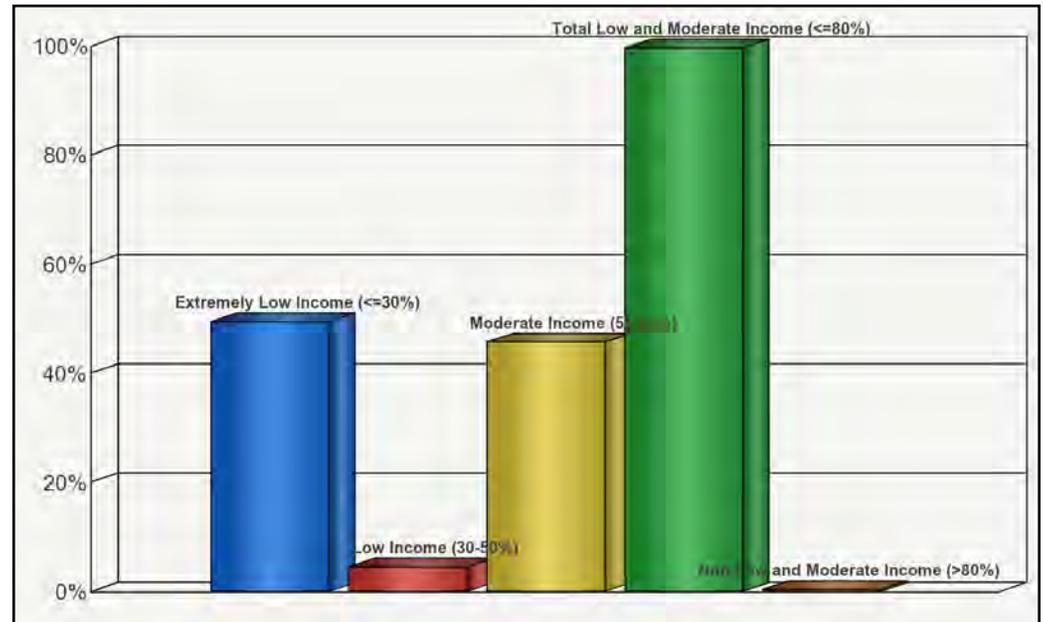


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	82.52%	63.91%
Black/African American	10.16%	19.55%
Asian	0.58%	0.00%
American Indian/Alaskan Native	0.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.64%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.03%	0.75%
Black/African American & White	0.51%	3.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	5.12%	12.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	49.42%
Low Income (30-50%)	4.51%
Moderate Income (50-80%)	45.73%
Total Low and Moderate Income (<=80%)	99.66%
Non Low and Moderate Income (>80%)	0.34%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - PITTSFIELD, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:58  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	34
Households Receiving Housing Assistance	40
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,881
Persons for Whom Services and Facilities were Available	88,271 <sup>5</sup>
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	9

**Funds Leveraged for Activities Completed** \$1,616,393.06

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

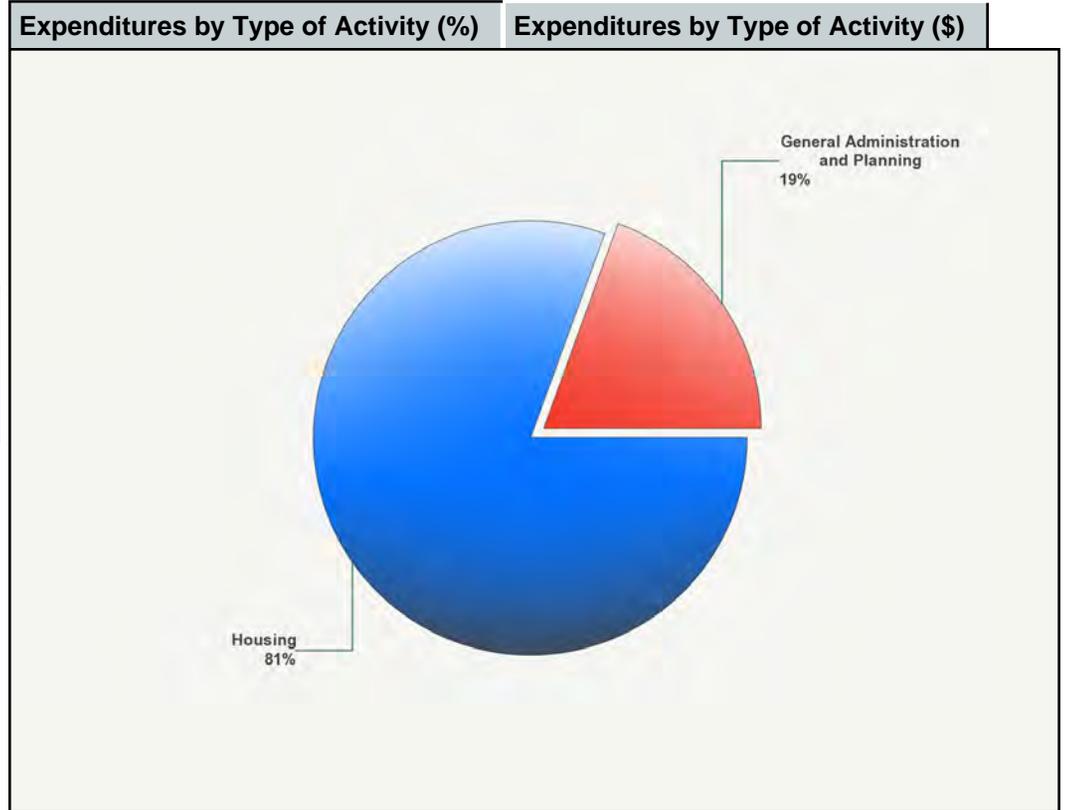


**Program Year 2010 Funds**

2010 CDBG Allocation	\$428,944.00
Program Income Received During Program Year 2010	\$60,865.15
<b>Total Available<sup>1</sup></b>	<b>\$489,809.15</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$319,670.20	80.55%
General Administration and Planning	\$77,171.09	19.45%
<b>Total</b>	<b>\$396,841.29</b>	<b>100.00%</b>



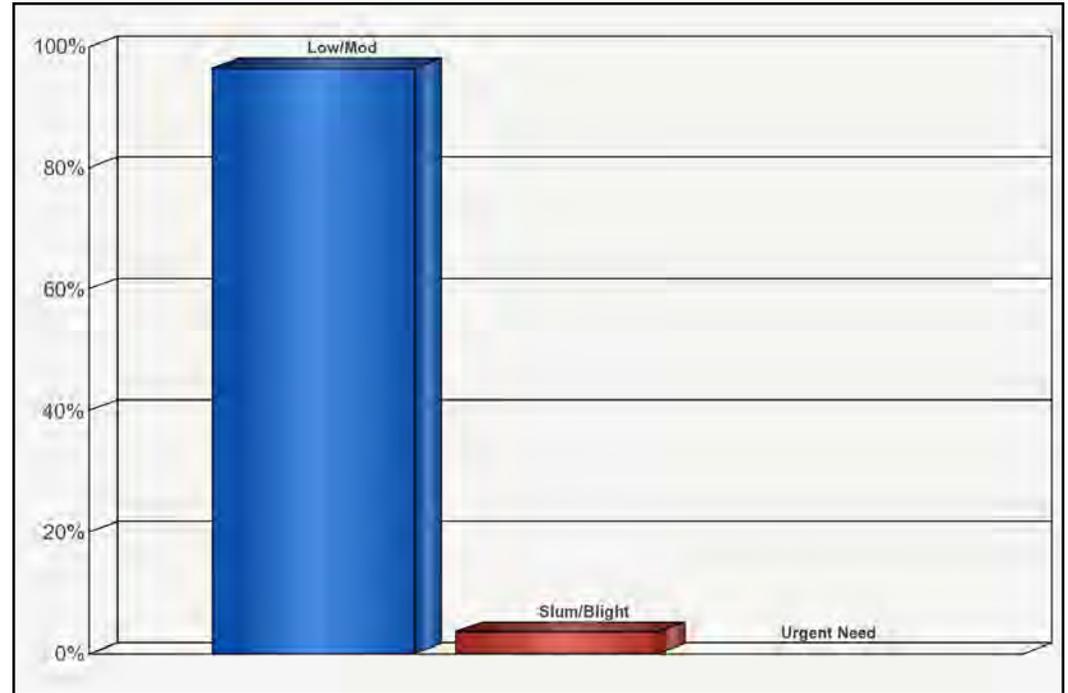
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.43



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



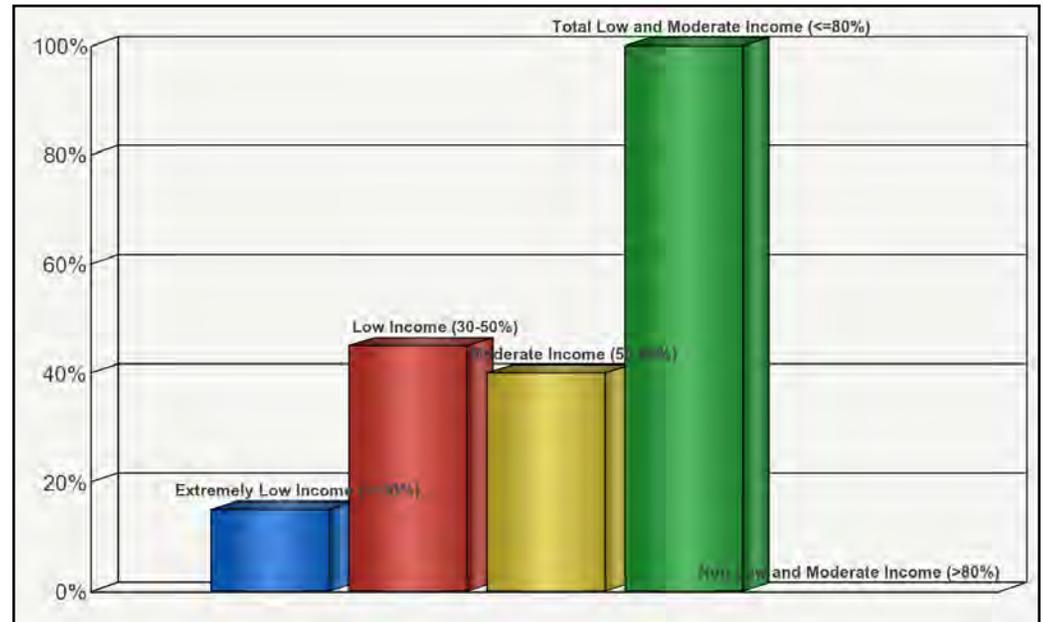


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	15.00%
Low Income (30-50%)	45.00%
Moderate Income (50-80%)	40.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - PLYMOUTH, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:58  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$396,841.29

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

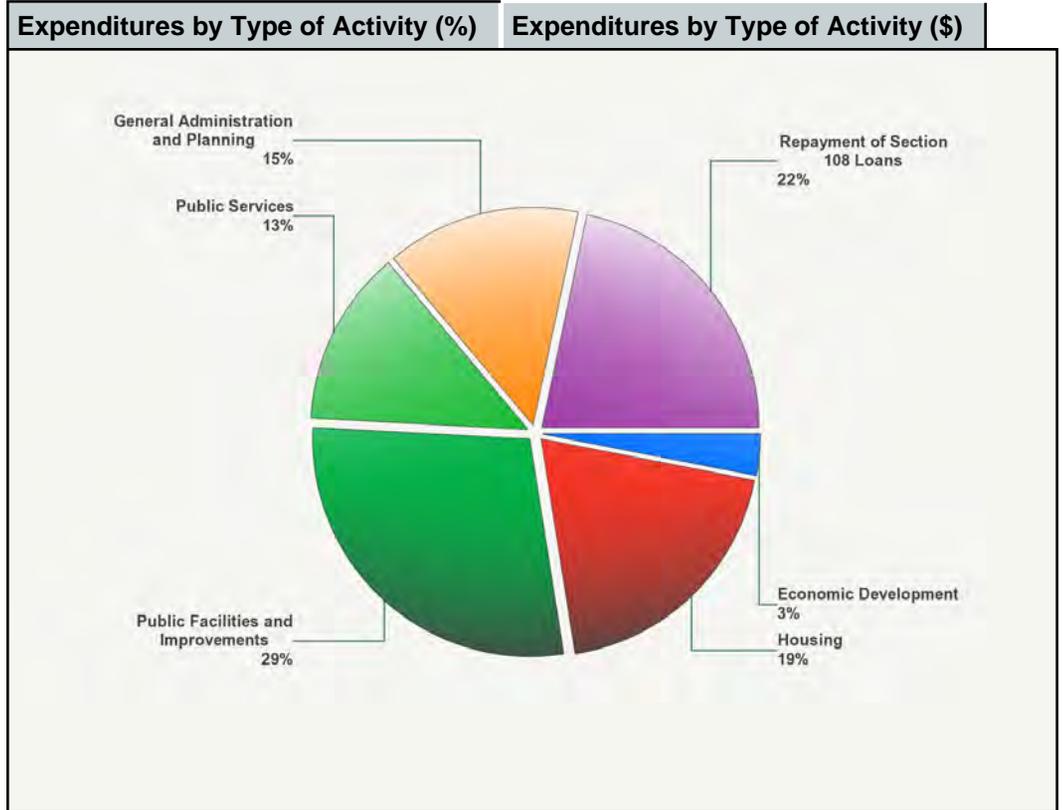
2010 CDBG Allocation	\$2,238,378.00
Program Income Received During Program Year 2010	\$193,336.66
<b>Total Available<sup>1</sup></b>	<b>\$2,431,714.66</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$94,810.94	3.16%
Housing	\$577,246.94	19.22%
Public Facilities and Improvements	\$857,538.07	28.56%
Public Services	\$385,617.38	12.84%
General Administration and Planning	\$438,443.87	14.60%
Repayment of Section 108 Loans	\$649,103.25	21.62%
<b>Total</b>	<b>\$3,002,760.45</b>	<b>100.00%</b>

**Timeliness**

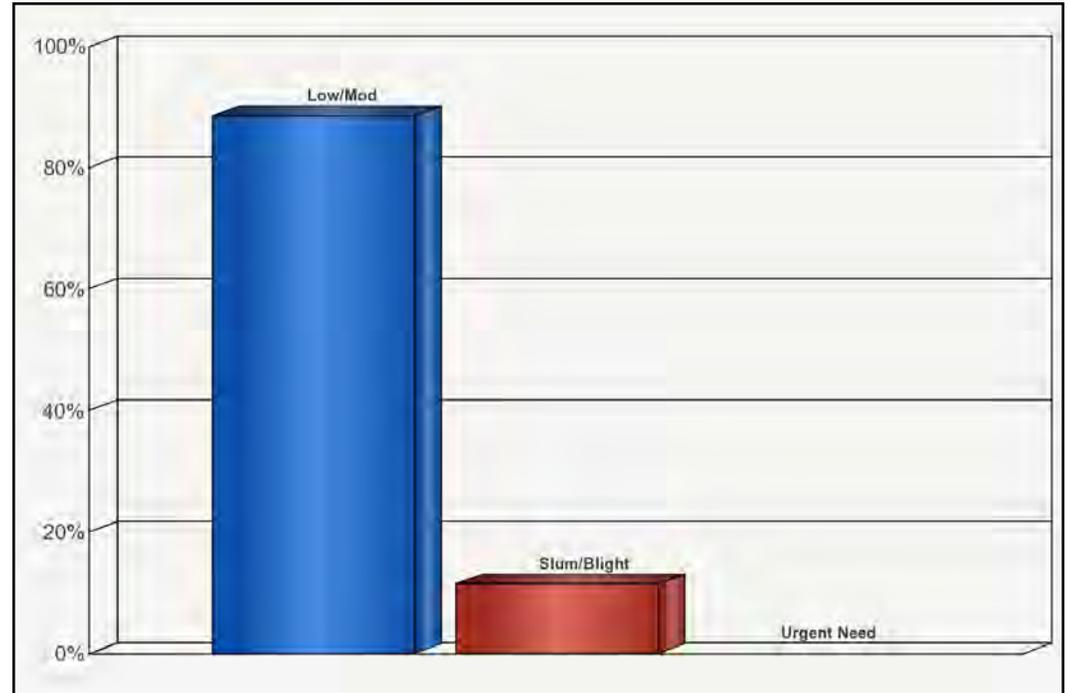
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.90





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.53%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.47%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



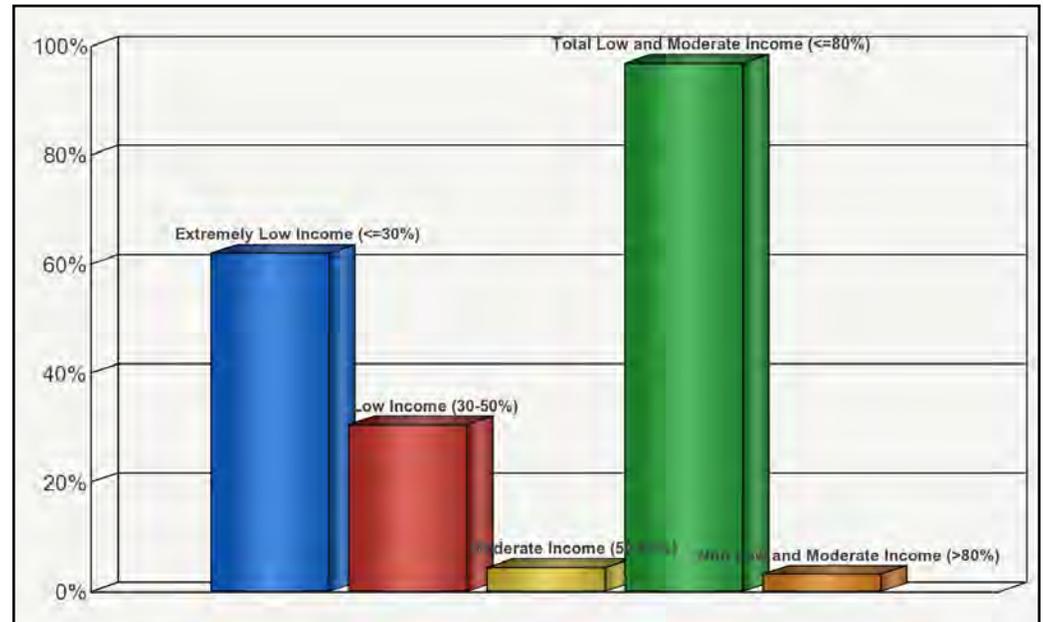


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.84%	74.28%
Black/African American	9.66%	11.54%
Asian	30.05%	0.00%
American Indian/Alaskan Native	0.10%	0.24%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.34%	0.72%
Black/African American & White	0.30%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.60%	13.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	61.99%
Low Income (30-50%)	30.52%
Moderate Income (50-80%)	4.39%
Total Low and Moderate Income (<=80%)	96.90%
Non Low and Moderate Income (>80%)	3.10%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - QUINCY, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 15:59  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,236
Persons for Whom Services and Facilities were Available	36,256 <sup>5</sup>
Units Rehabilitated-Single Units	33
Units Rehabilitated-Multi Unit Housing	5

**Funds Leveraged for Activities Completed** \$1,645,480.60

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

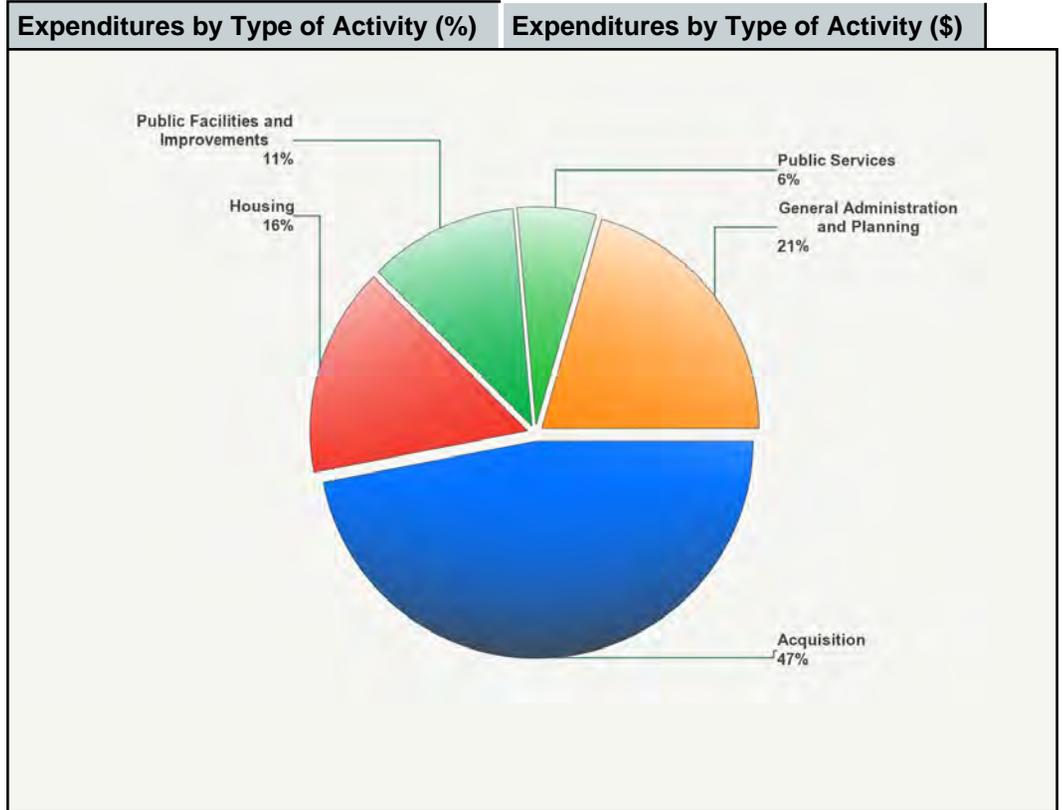
2010 CDBG Allocation	\$786,893.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$786,893.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$187,404.50	47.00%
Housing	\$62,000.00	15.55%
Public Facilities and Improvements	\$43,778.18	10.98%
Public Services	\$23,250.00	5.83%
General Administration and Planning	\$82,301.92	20.64%
<b>Total</b>	<b>\$398,734.60</b>	<b>100.00%</b>

**Timeliness**

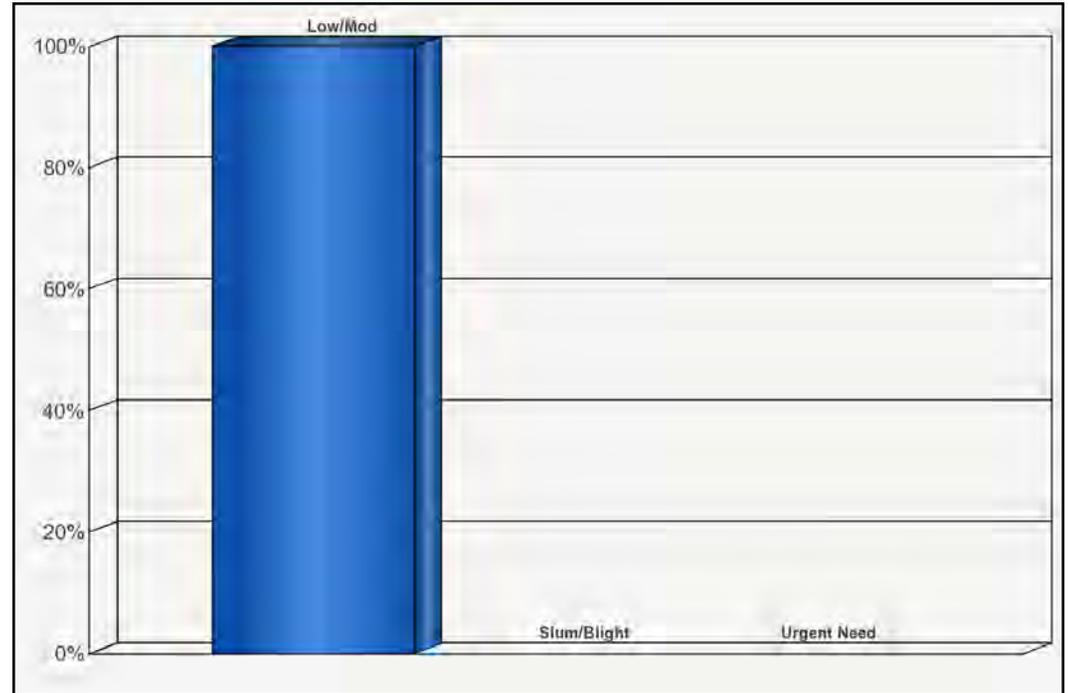
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.67





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



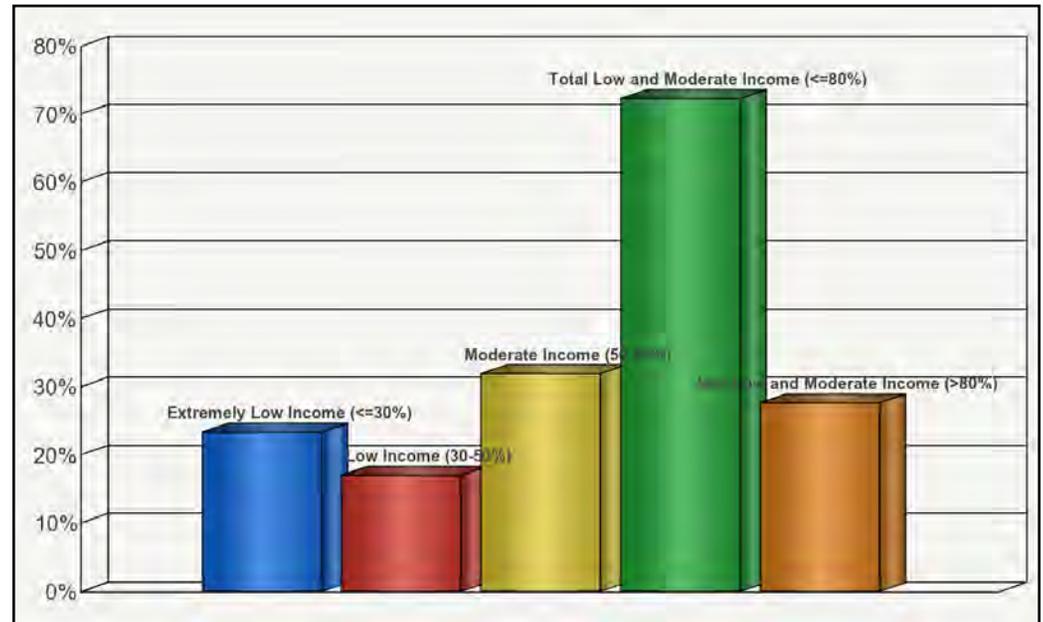


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	89.36%	100.00%
Black/African American	6.38%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	23.40%
Low Income (30-50%)	17.02%
Moderate Income (50-80%)	31.91%
Total Low and Moderate Income (<=80%)	72.34%
Non Low and Moderate Income (>80%)	27.66%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - REVERE, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:00  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	93,934 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	11

**Funds Leveraged for Activities Completed** \$327,945.18

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,245,477.00  
 Program Income Received During Program Year 2010 \$149,209.67

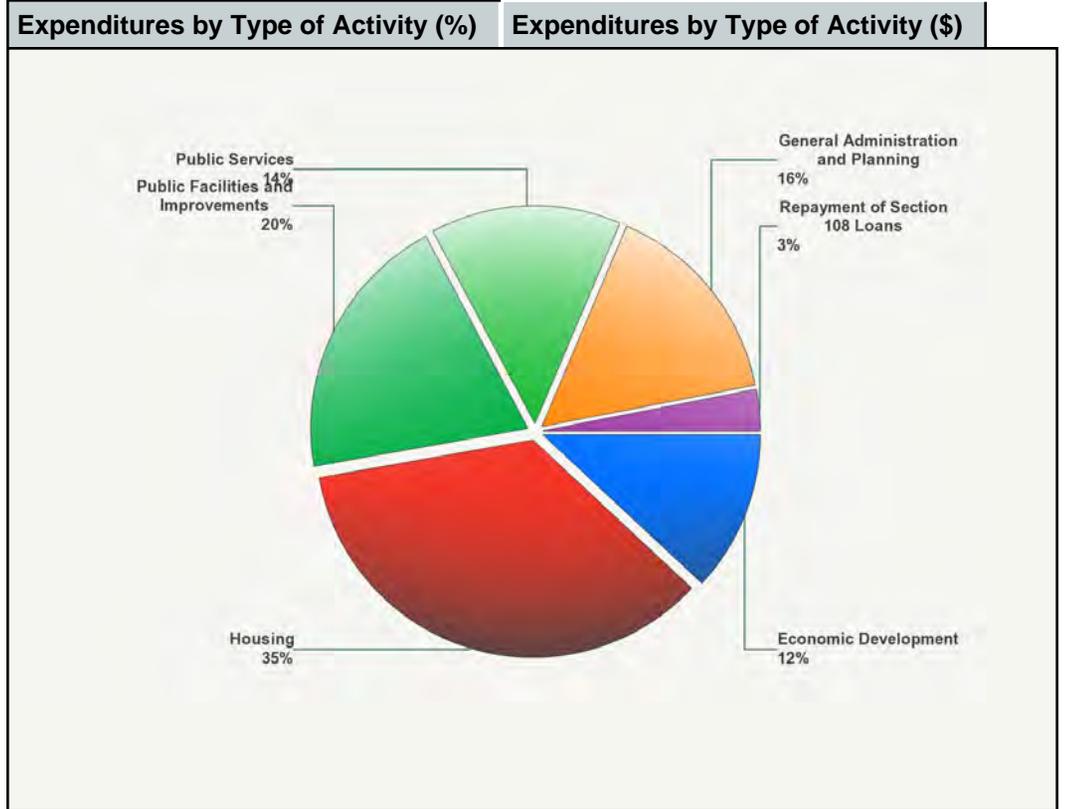
**Total Available<sup>1</sup> \$1,394,686.67**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$174,186.47	11.99%
Housing	\$513,841.21	35.36%
Public Facilities and Improvements	\$290,723.04	20.01%
Public Services	\$205,003.70	14.11%
General Administration and Planning	\$226,593.00	15.59%
Repayment of Section 108 Loans	\$42,806.75	2.95%
<b>Total</b>	<b>\$1,453,154.17</b>	<b>100.00%</b>

**Timeliness**

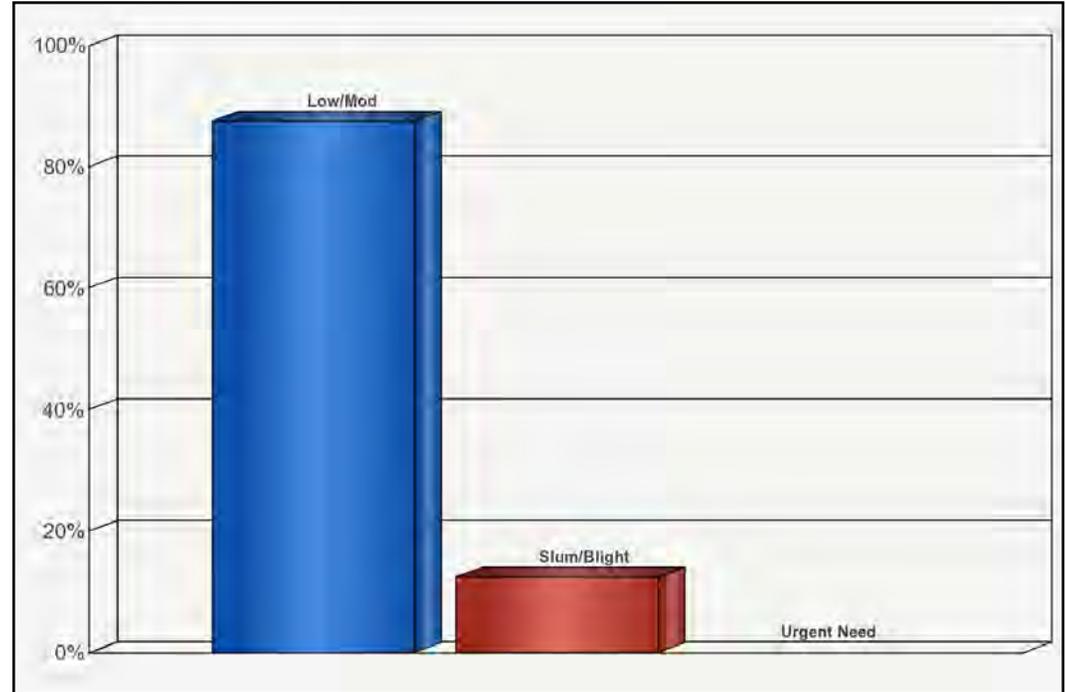
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.76





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.53%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.47%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



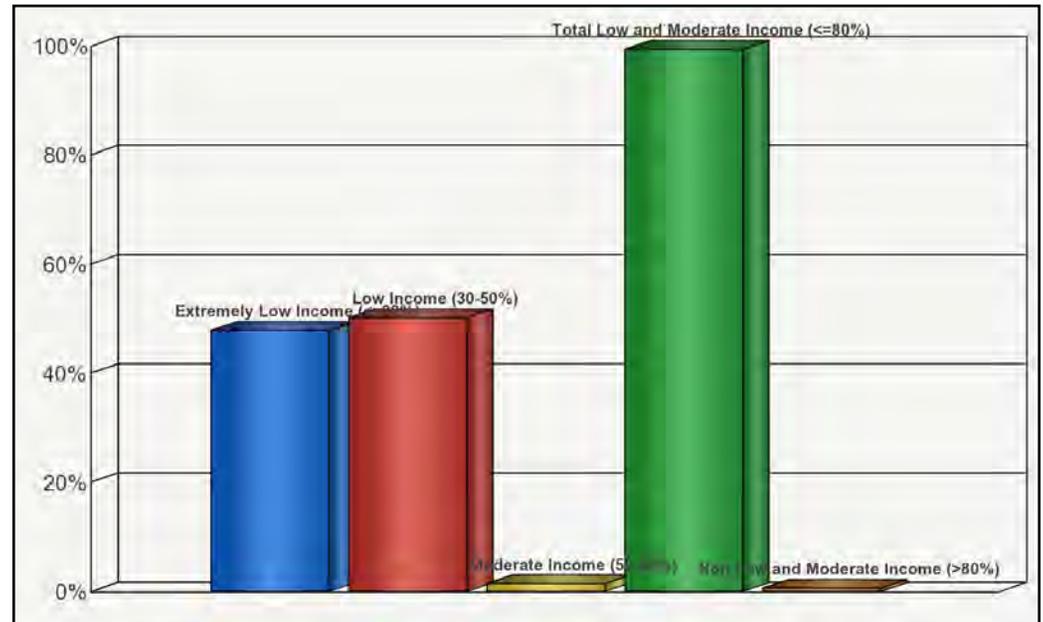


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.25%	41.20%
Black/African American	14.55%	34.52%
Asian	1.26%	0.34%
American Indian/Alaskan Native	0.28%	0.45%
Native Hawaiian/Other Pacific Islander	0.03%	0.02%
American Indian/Alaskan Native & White	0.17%	0.20%
Asian & White	0.17%	0.09%
Black/African American & White	1.67%	4.47%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.16%
Other multi-racial	6.54%	18.56%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	47.84%
Low Income (30-50%)	50.15%
Moderate Income (50-80%)	1.39%
Total Low and Moderate Income (<=80%)	99.38%
Non Low and Moderate Income (>80%)	0.62%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SALEM,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:00  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,531
Persons for Whom Services and Facilities were Available	26,293 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	5

**Funds Leveraged for Activities Completed** \$1,226,715.45

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$3,104,106.00  
 Program Income Received During Program Year 2010 \$582,332.63

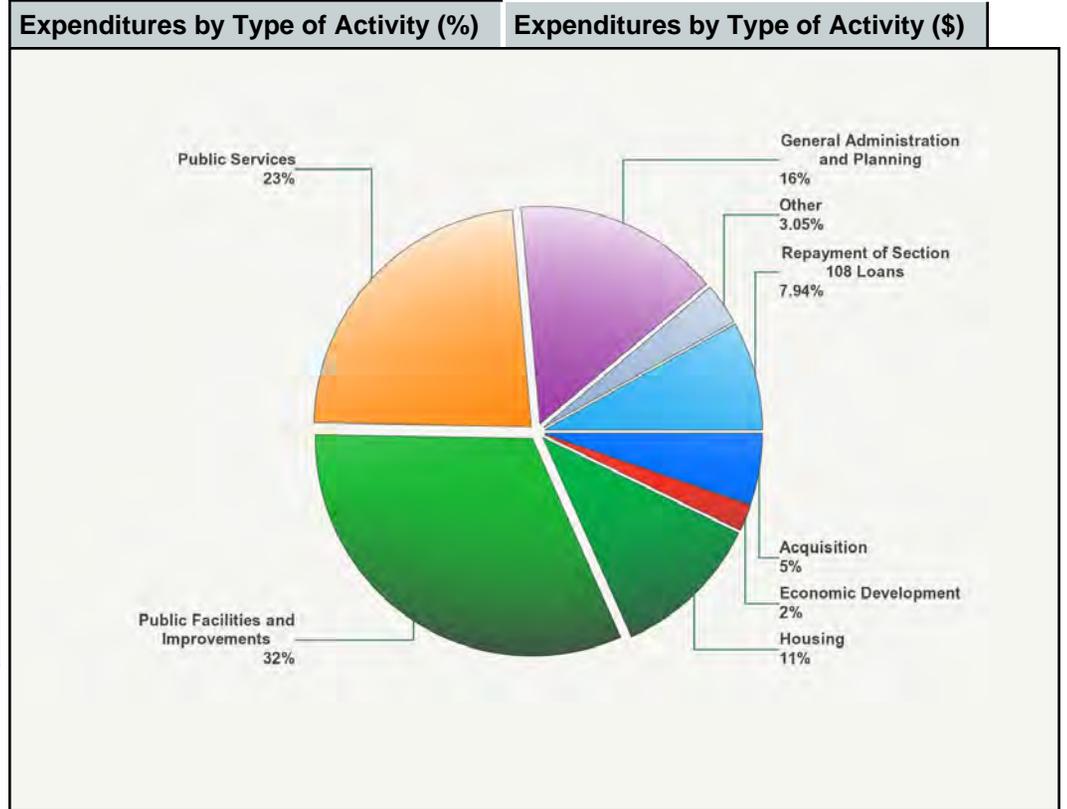
**Total Available<sup>1</sup> \$3,686,438.63**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$208,000.00	5.24%
Economic Development	\$80,934.37	2.04%
Housing	\$433,719.26	10.93%
Public Facilities and Improvements	\$1,272,566.02	32.08%
Public Services	\$919,752.33	23.19%
General Administration and Planning	\$616,032.76	15.53%
Other	\$121,000.00	3.05%
Repayment of Section 108 Loans	\$314,985.00	7.94%
<b>Total</b>	<b>\$3,966,989.74</b>	<b>100.00%</b>

**Timeliness**

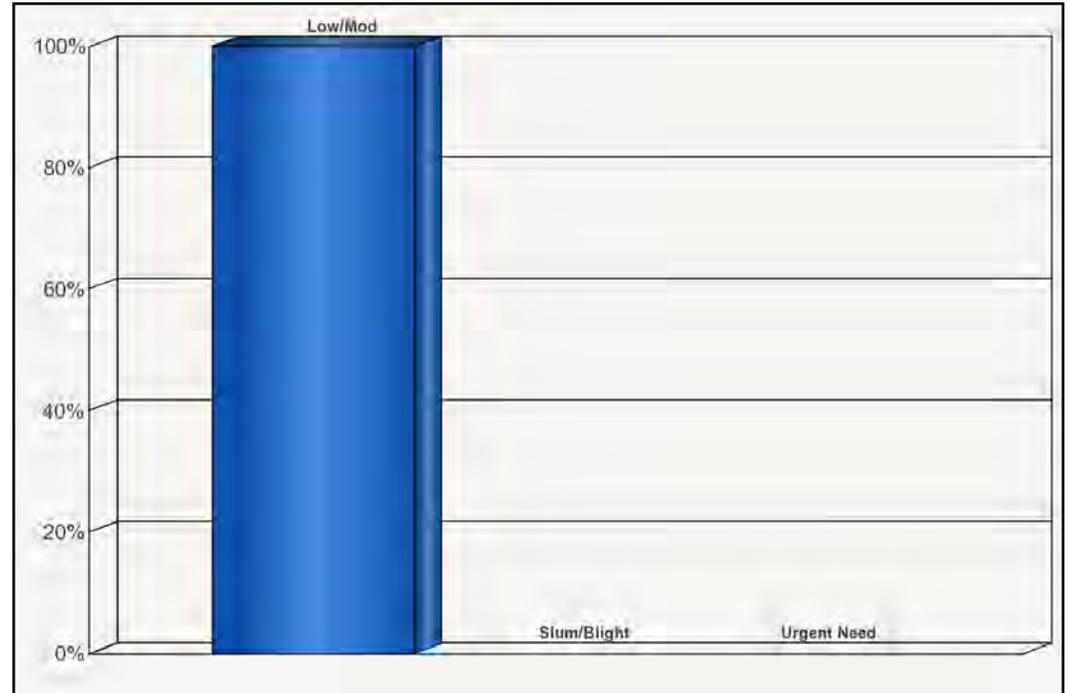
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.26





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,609,481.84
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	53.01%



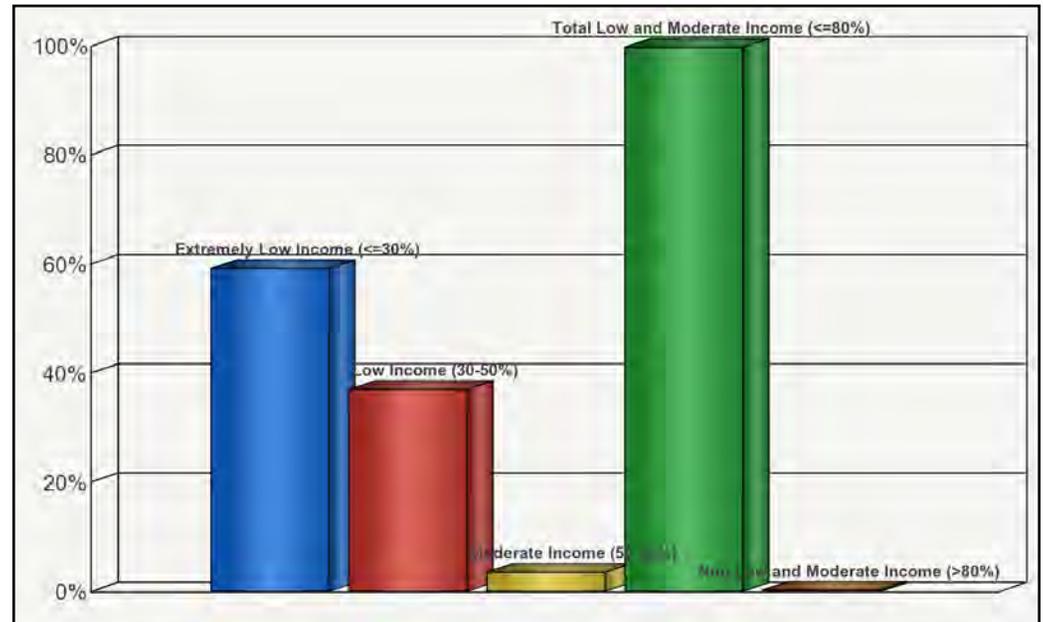


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.32%	14.89%
Black/African American	20.42%	0.00%
Asian	1.64%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.54%	0.00%
Black/African American & White	1.54%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	20.39%	85.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.24%
Low Income (30-50%)	37.07%
Moderate Income (50-80%)	3.51%
Total Low and Moderate Income (<=80%)	99.82%
Non Low and Moderate Income (>80%)	0.18%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SOMERVILLE,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:01  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,235
Persons for Whom Services and Facilities were Available	178,085 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	5

**Funds Leveraged for Activities Completed** \$2,815,668.42

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$4,441,059.00  
 Program Income Received During Program Year 2010 \$0.00

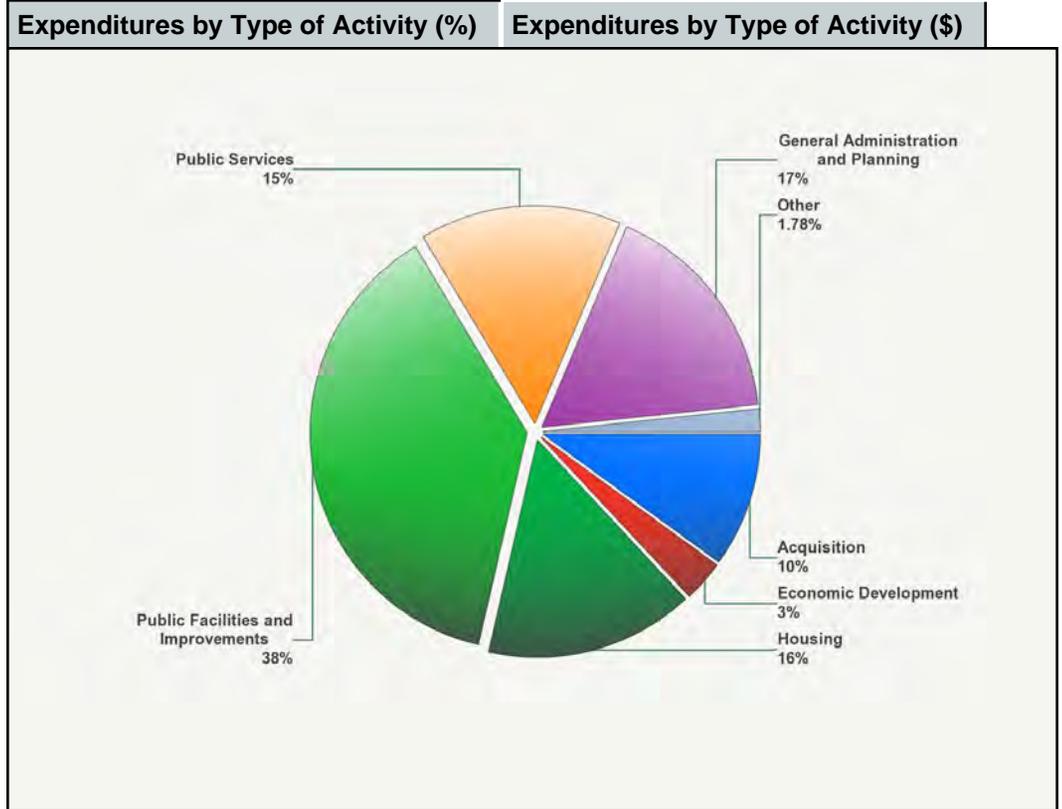
**Total Available<sup>1</sup> \$4,441,059.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$548,448.20	9.92%
Economic Development	\$171,683.37	3.10%
Housing	\$867,991.64	15.69%
Public Facilities and Improvements	\$2,080,493.47	37.62%
Public Services	\$839,101.04	15.17%
General Administration and Planning	\$924,631.81	16.72%
Other	\$98,374.71	1.78%
<b>Total</b>	<b>\$5,530,724.24</b>	<b>100.00%</b>

**Timeliness**

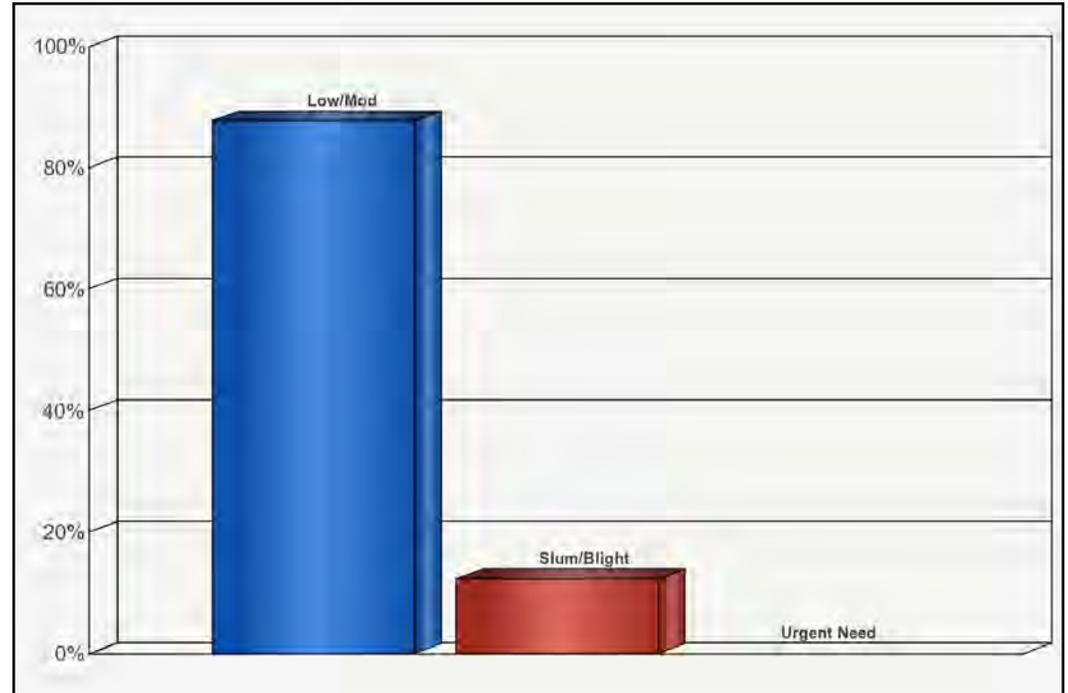
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.31





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$582,779.19
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	12.65%



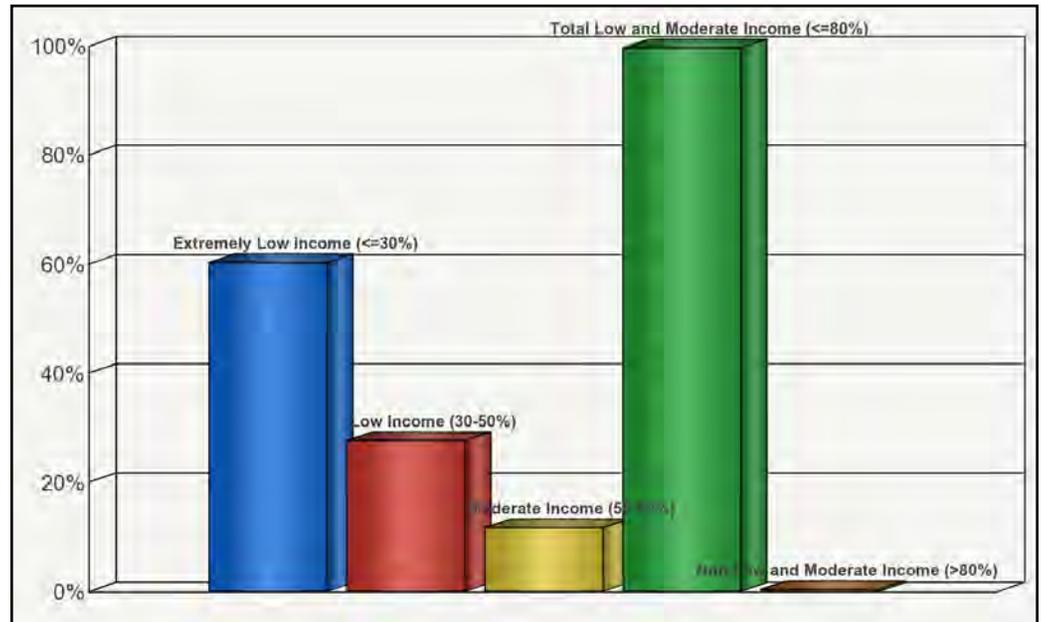


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	26.76%	9.63%
Black/African American	24.70%	1.29%
Asian	3.81%	0.03%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.03%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.25%	0.03%
Black/African American & White	1.71%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	42.11%	88.89%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.28%
Low Income (30-50%)	27.68%
Moderate Income (50-80%)	11.72%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SPRINGFIELD, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:01  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	12
Households Receiving Housing Assistance	1,598
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,526
Persons for Whom Services and Facilities were Available	96,762 <sup>5</sup>
Units Rehabilitated-Single Units	1,347
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,871,605.42

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

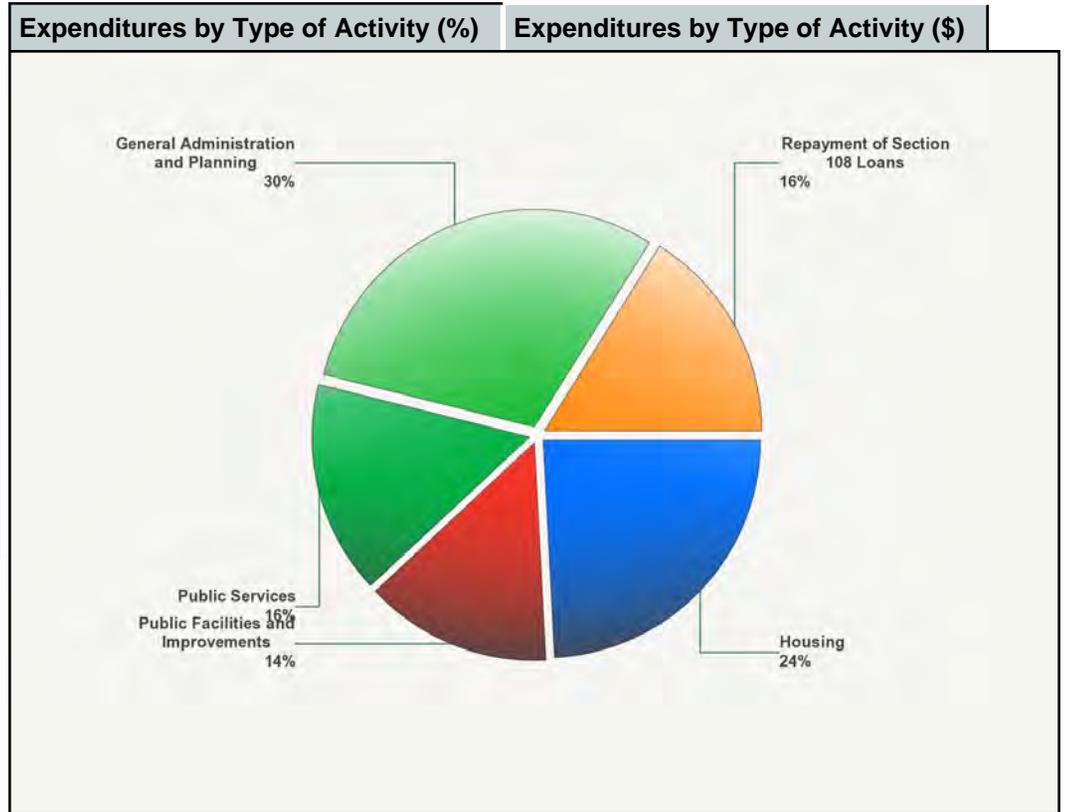
2010 CDBG Allocation	\$978,628.00
Program Income Received During Program Year 2010	\$126,552.71
<b>Total Available<sup>1</sup></b>	<b>\$1,105,180.71</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$150,132.53	24.30%
Public Facilities and Improvements	\$84,408.69	13.66%
Public Services	\$99,209.68	16.06%
General Administration and Planning	\$185,387.18	30.01%
Repayment of Section 108 Loans	\$98,701.50	15.98%
<b>Total</b>	<b>\$617,839.58</b>	<b>100.00%</b>

**Timeliness**

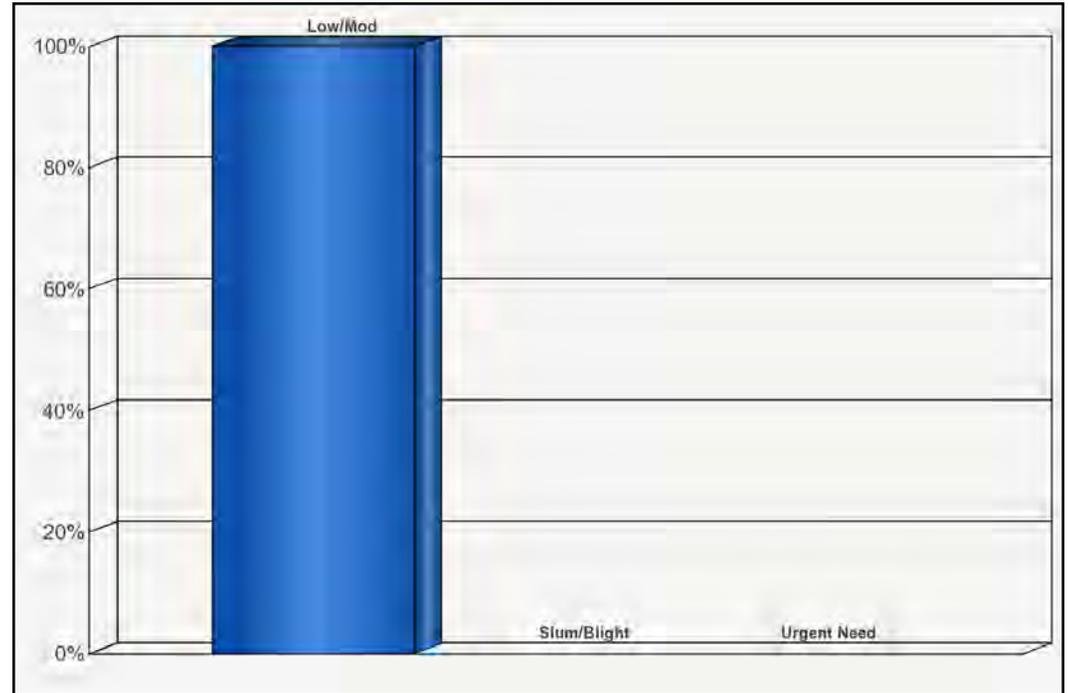
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$31,130.46
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	9.33%



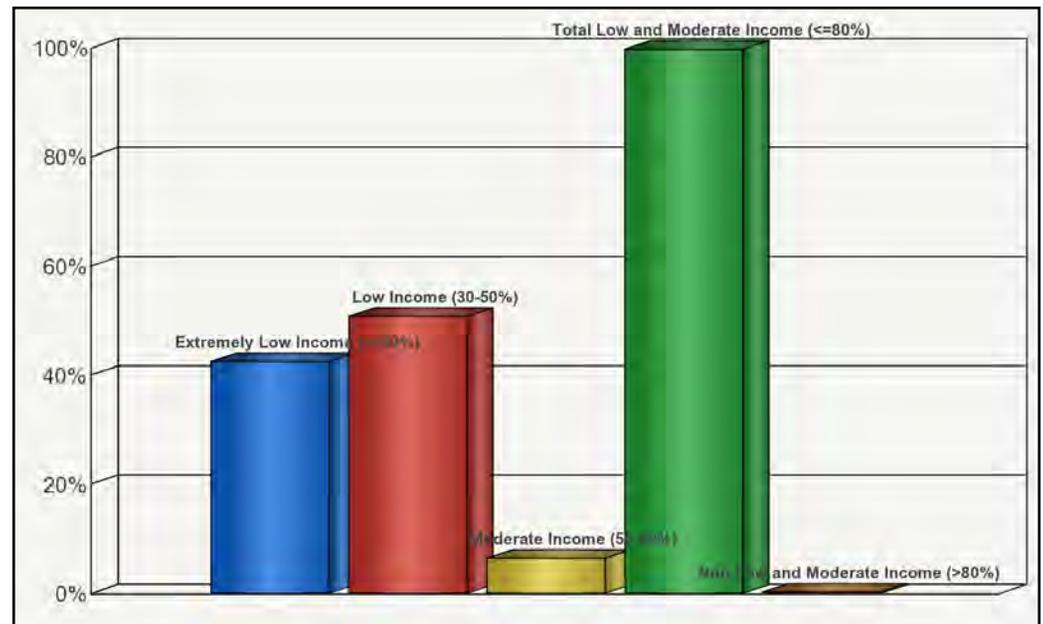


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	76.03%	54.46%
Black/African American	11.12%	5.41%
Asian	1.04%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.64%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.59%	39.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.51%
Low Income (30-50%)	50.76%
Moderate Income (50-80%)	6.48%
Total Low and Moderate Income (<=80%)	99.75%
Non Low and Moderate Income (>80%)	0.25%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - TAUNTON,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:01  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	176
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,600
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$509,829.89

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

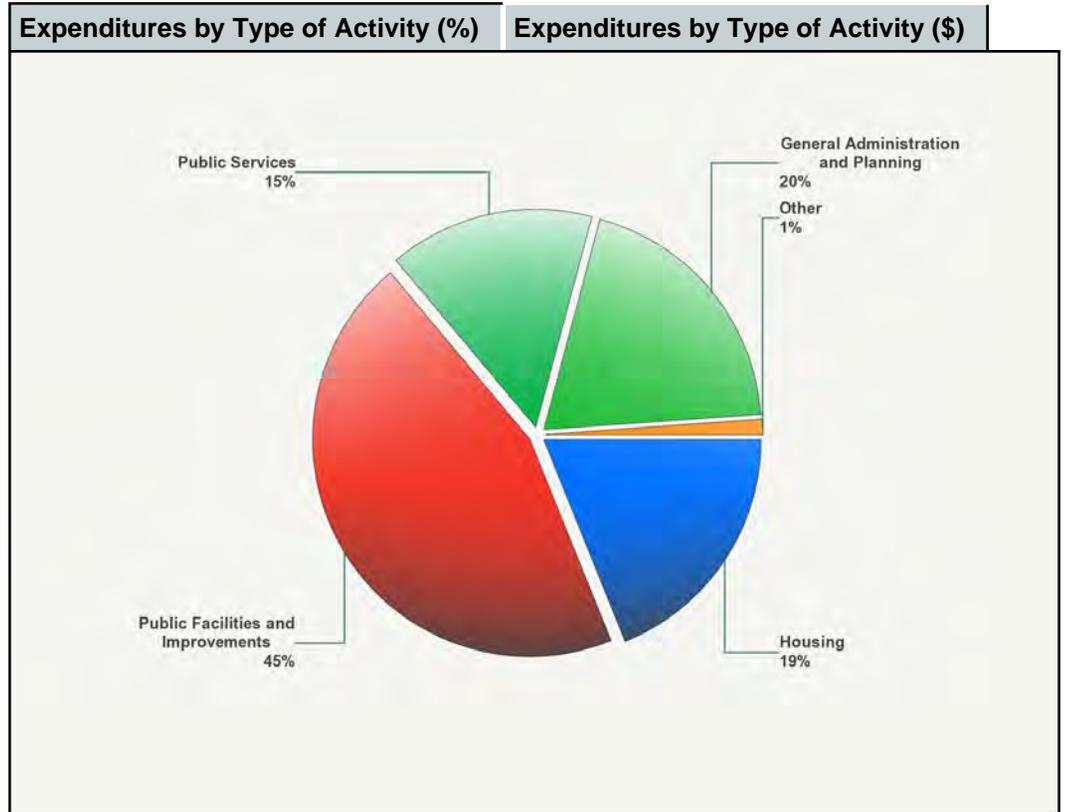
2010 CDBG Allocation	\$1,155,626.00
Program Income Received During Program Year 2010	\$70,628.50
<b>Total Available<sup>1</sup></b>	<b>\$1,226,254.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$195,615.92	18.77%
Public Facilities and Improvements	\$470,775.22	45.18%
Public Services	\$159,169.00	15.28%
General Administration and Planning	\$205,729.40	19.74%
Other	\$10,721.72	1.03%
<b>Total</b>	<b>\$1,042,011.26</b>	<b>100.00%</b>

**Timeliness**

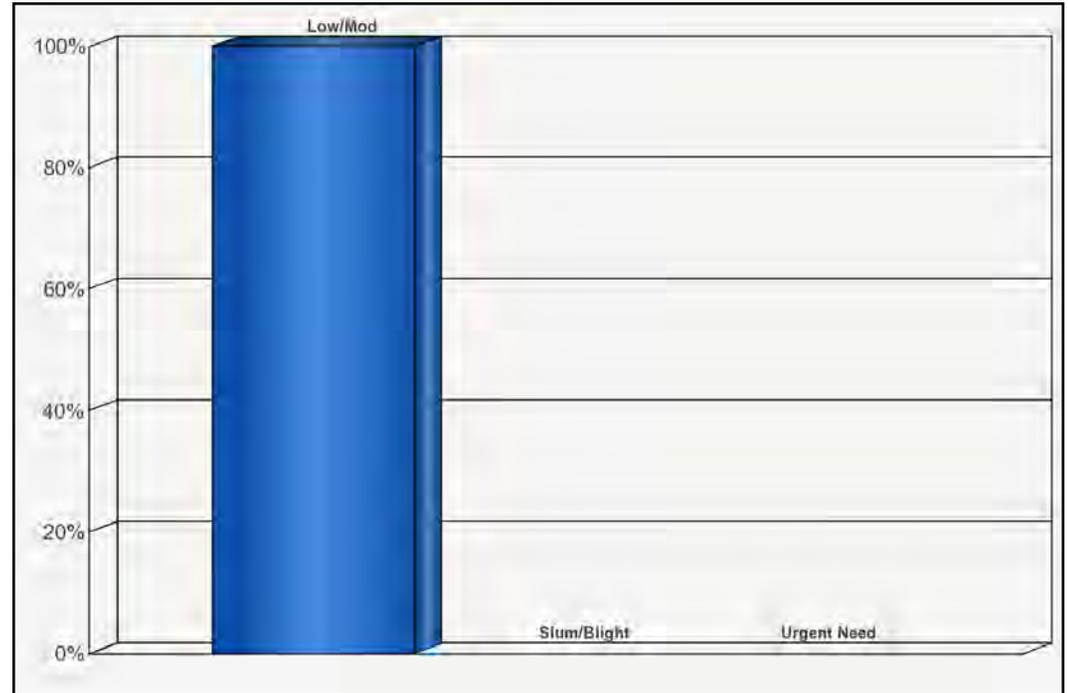
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.32





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



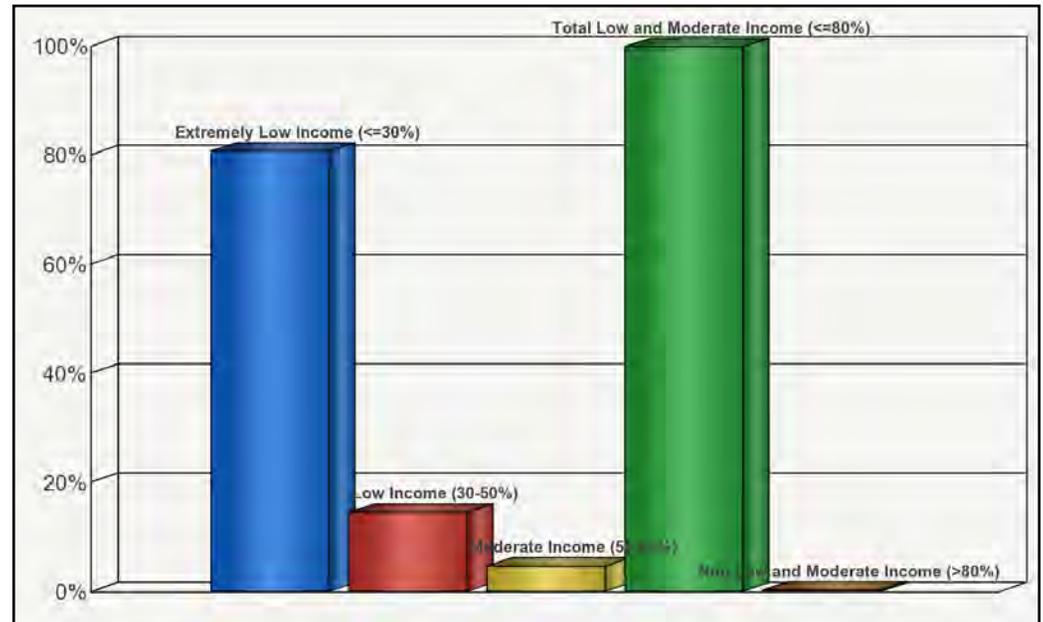


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	72.34%	78.52%
Black/African American	7.73%	3.39%
Asian	3.93%	0.12%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.51%	1.47%
American Indian/Alaskan Native & White	0.02%	0.03%
Asian & White	2.80%	0.01%
Black/African American & White	2.27%	0.05%
Amer. Indian/Alaskan Native & Black/African Amer.	2.81%	0.00%
Other multi-racial	7.50%	16.41%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.69%
Low Income (30-50%)	14.52%
Moderate Income (50-80%)	4.61%
Total Low and Moderate Income (<=80%)	99.83%
Non Low and Moderate Income (>80%)	0.17%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WALTHAM,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:02  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,166
Persons for Whom Services and Facilities were Available	4,970 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$197,545.88

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

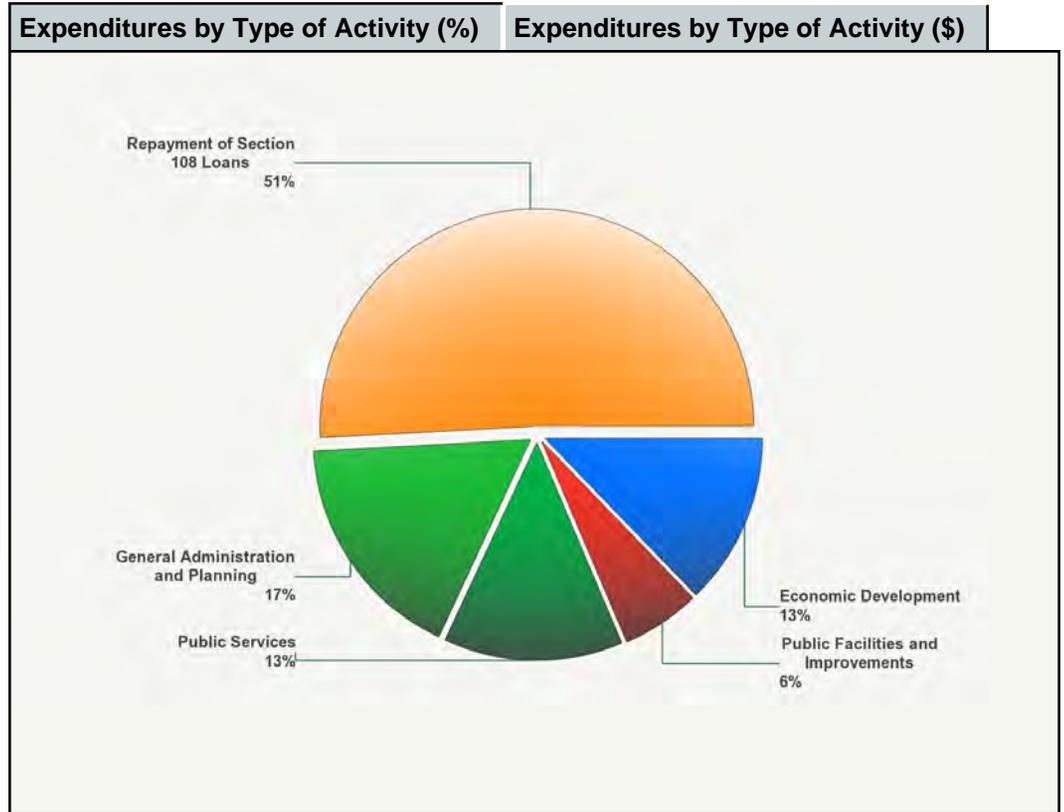
2010 CDBG Allocation	\$484,331.00
Program Income Received During Program Year 2010	\$65,357.24
<b>Total Available<sup>1</sup></b>	<b>\$549,688.24</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$63,010.95	12.71%
Public Facilities and Improvements	\$29,013.80	5.85%
Public Services	\$66,919.77	13.50%
General Administration and Planning	\$84,316.83	17.00%
Repayment of Section 108 Loans	\$252,574.25	50.94%
<b>Total</b>	<b>\$495,835.60</b>	<b>100.00%</b>

**Timeliness**

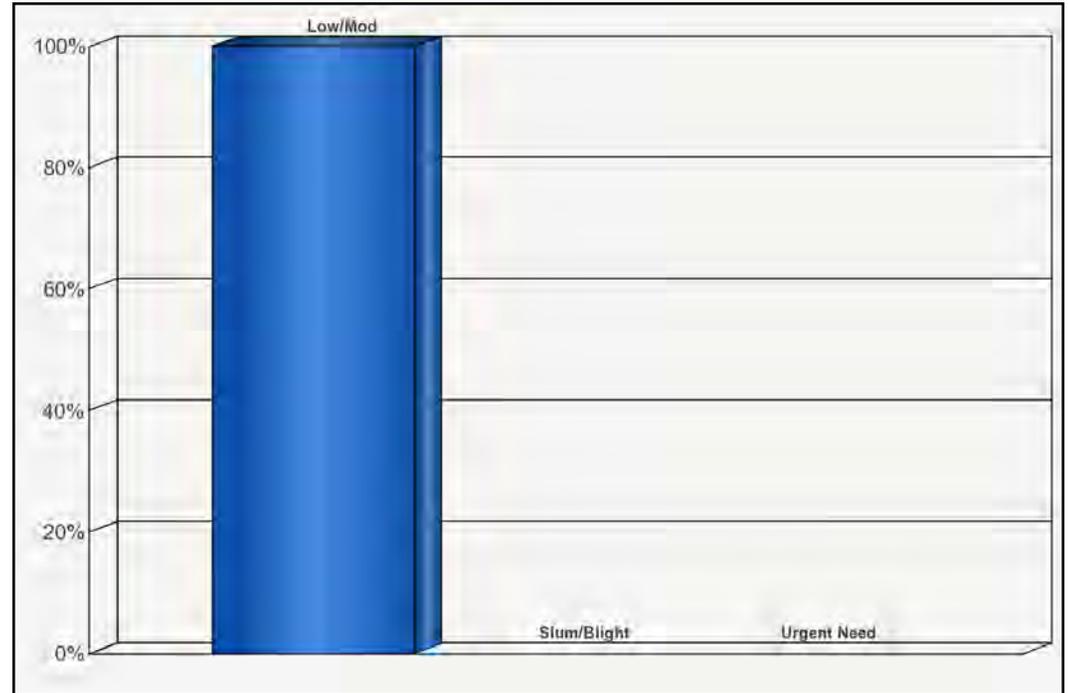
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.92





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



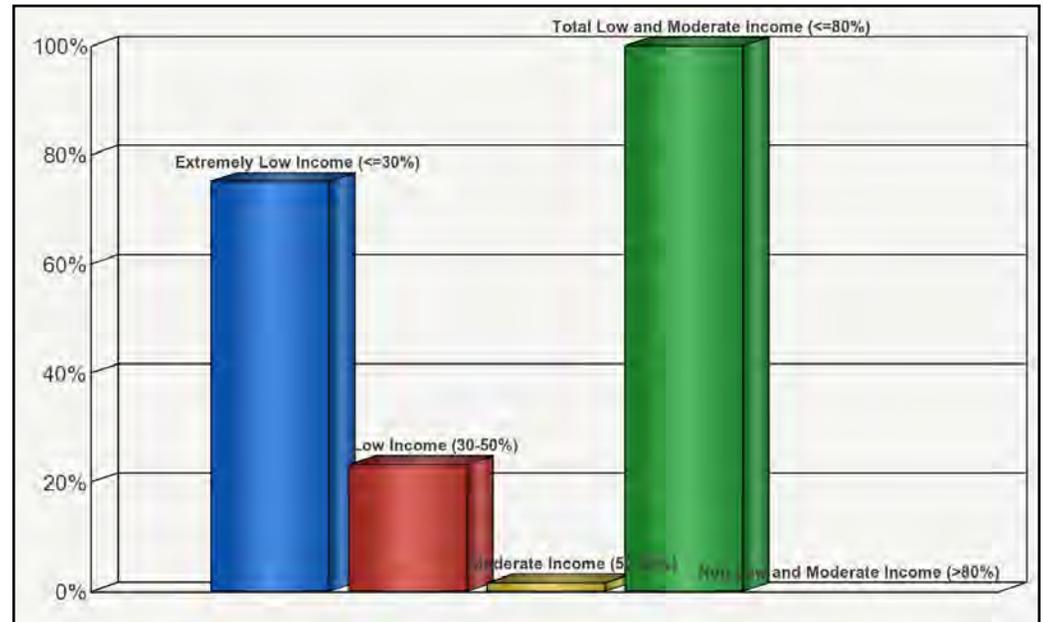


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.33%	95.39%
Black/African American	3.28%	1.54%
Asian	2.02%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.77%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.46%	1.15%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.51%	1.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	75.17%
Low Income (30-50%)	23.24%
Moderate Income (50-80%)	1.59%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WESTFIELD,MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:02  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,717
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$485,335.60

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

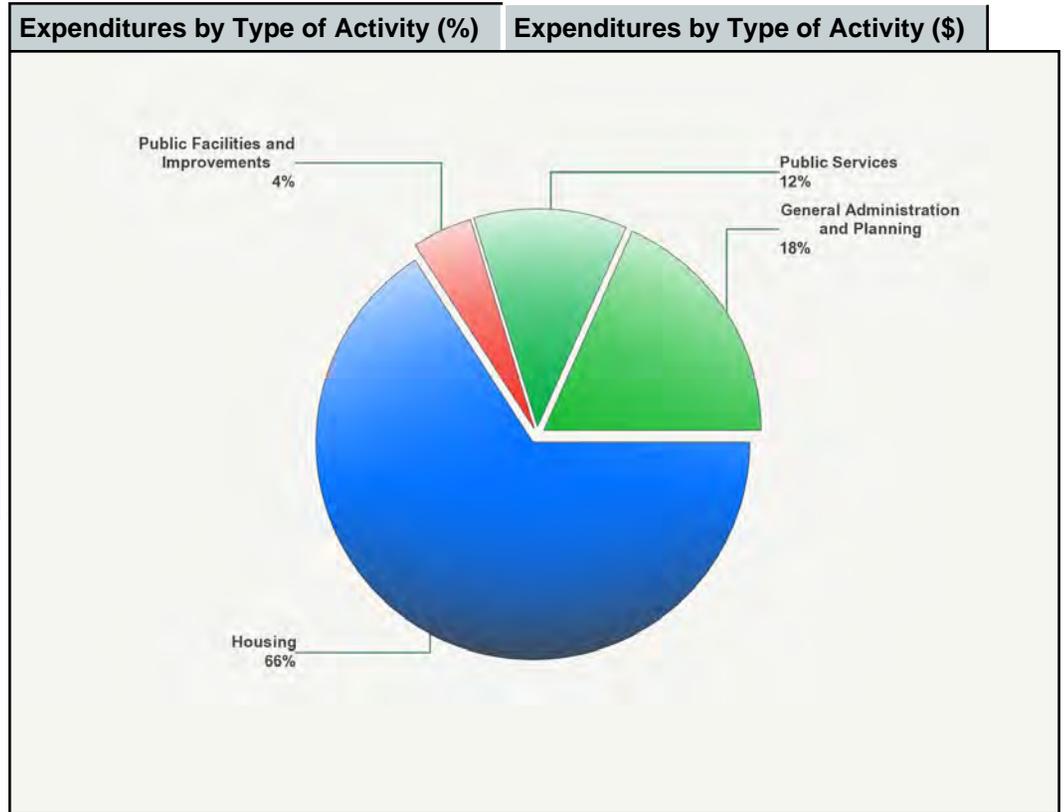
2010 CDBG Allocation	\$895,658.00
Program Income Received During Program Year 2010	\$7,851.19
<b>Total Available<sup>1</sup></b>	<b>\$903,509.19</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$635,921.64	65.79%
Public Facilities and Improvements	\$42,540.66	4.40%
Public Services	\$111,844.31	11.57%
General Administration and Planning	\$176,281.16	18.24%
<b>Total</b>	<b>\$966,587.77</b>	<b>100.00%</b>

**Timeliness**

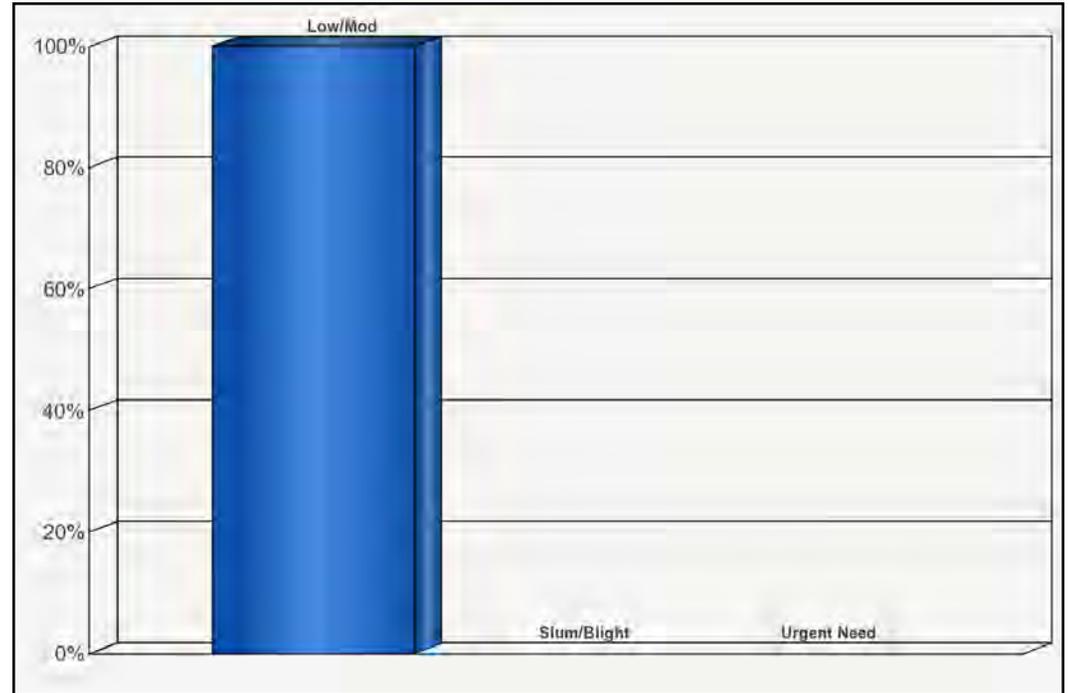
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



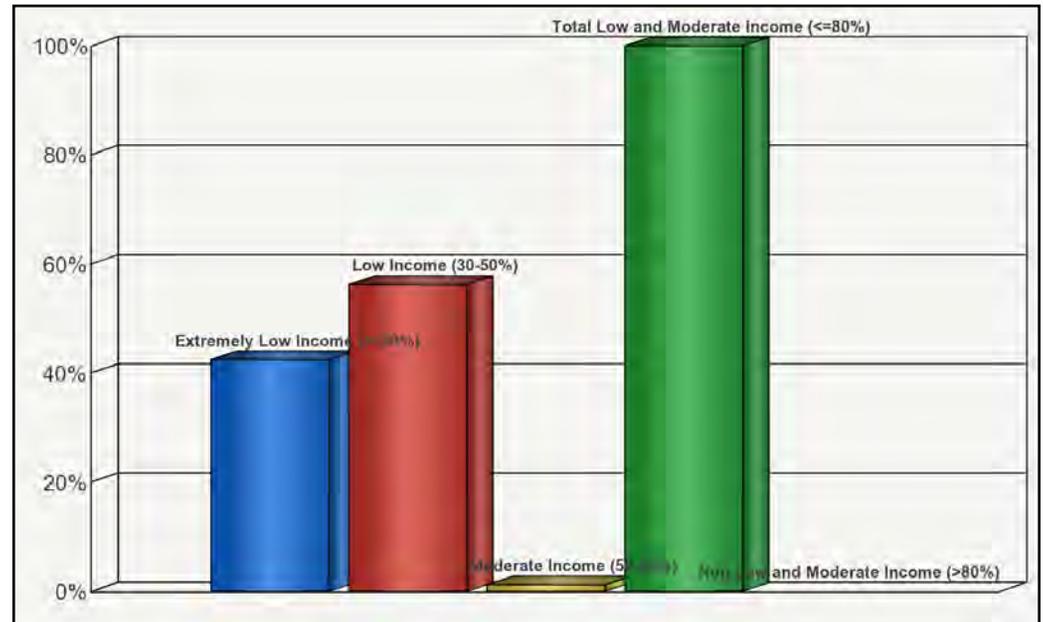


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	89.99%	51.28%
Black/African American	5.41%	29.49%
Asian	1.24%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.92%	10.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.06%	8.97%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.46%
Low Income (30-50%)	56.30%
Moderate Income (50-80%)	1.24%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WEYMOUTH, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:03  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,847
Persons for Whom Services and Facilities were Available	3,591 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$950,587.77

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$4,947,036.00  
 Program Income Received During Program Year 2010 \$190,161.75

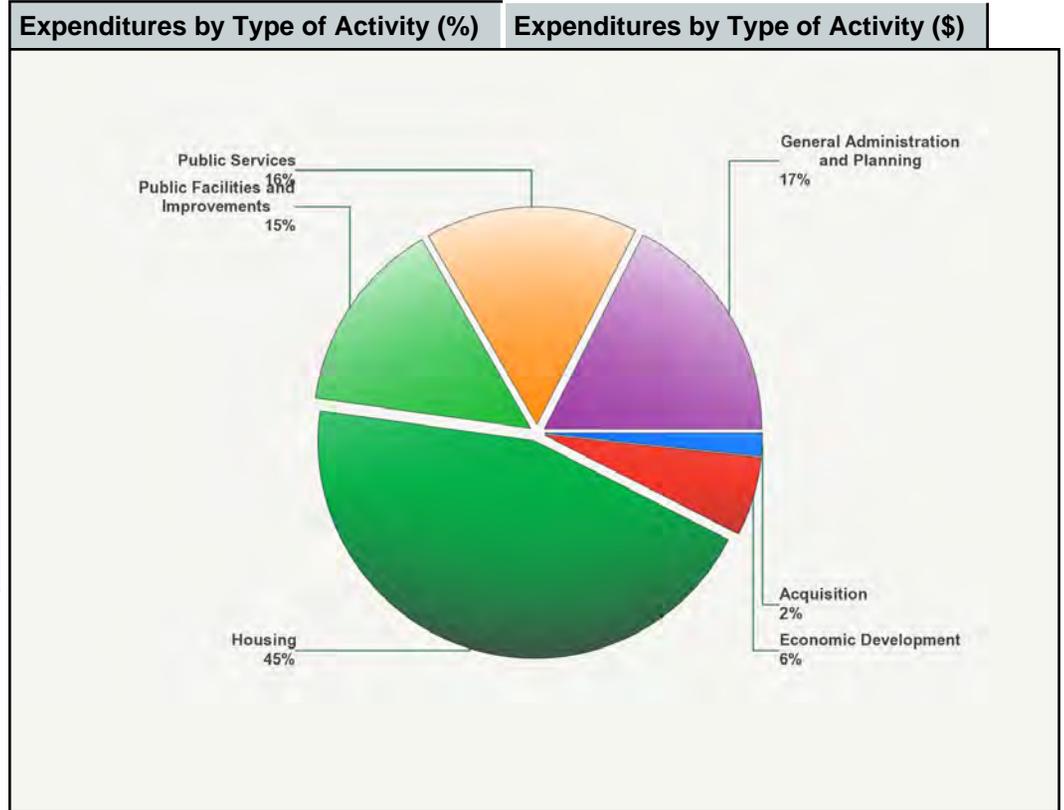
**Total Available<sup>1</sup> \$5,137,197.75**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$80,937.31	1.68%
Economic Development	\$284,572.75	5.90%
Housing	\$2,150,109.87	44.54%
Public Facilities and Improvements	\$702,480.99	14.55%
Public Services	\$764,958.68	15.85%
General Administration and Planning	\$844,224.05	17.49%
<b>Total</b>	<b>\$4,827,283.65</b>	<b>100.00%</b>

**Timeliness**

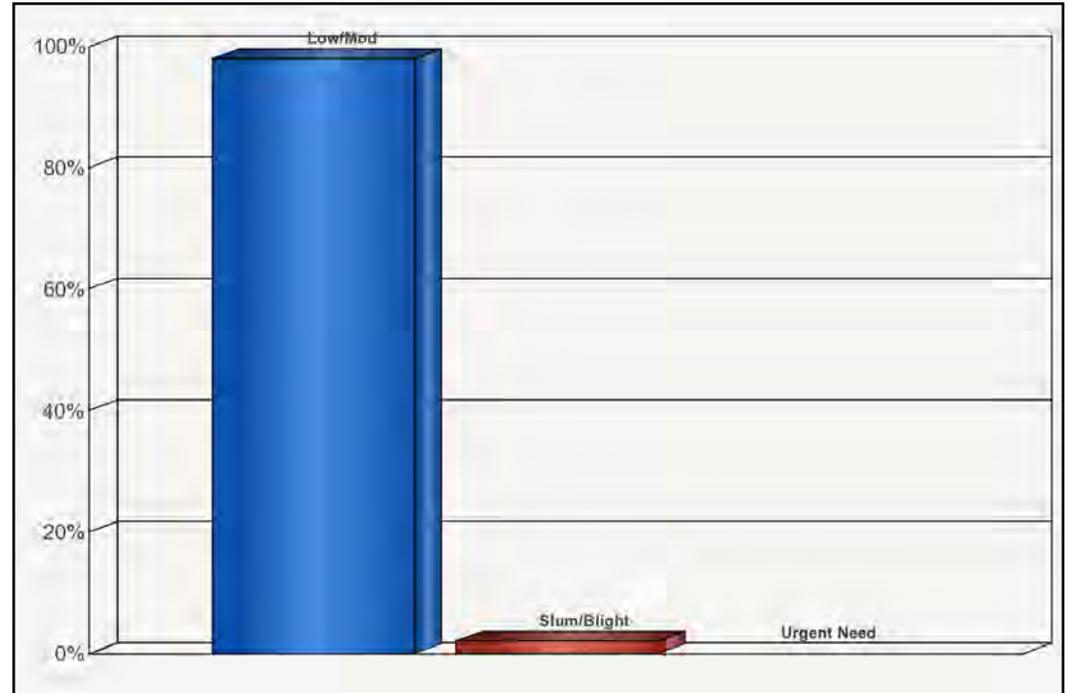
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.06





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.97%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.03%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$2,349,844.81
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	59.00%



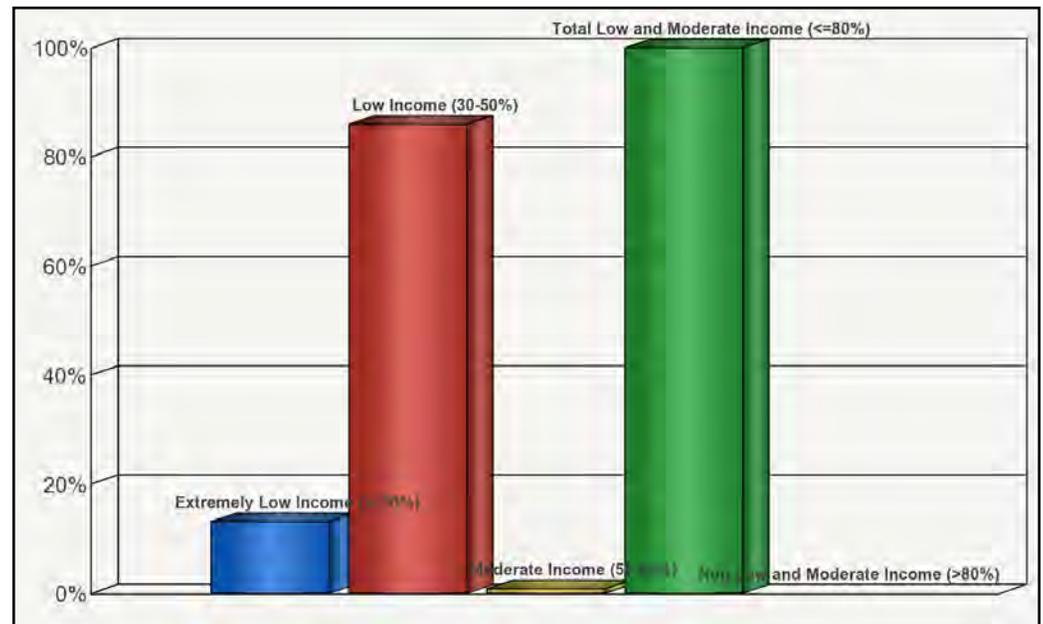


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	39.28%	64.22%
Black/African American	9.18%	1.56%
Asian	4.12%	0.00%
American Indian/Alaskan Native	1.87%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	45.55%	34.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	13.13%
Low Income (30-50%)	86.04%
Moderate Income (50-80%)	0.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WORCESTER, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:03  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	14
Households Receiving Housing Assistance	115
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,026
Persons for Whom Services and Facilities were Available	417,251 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	104

**Funds Leveraged for Activities Completed**                      \$3,169,615.49

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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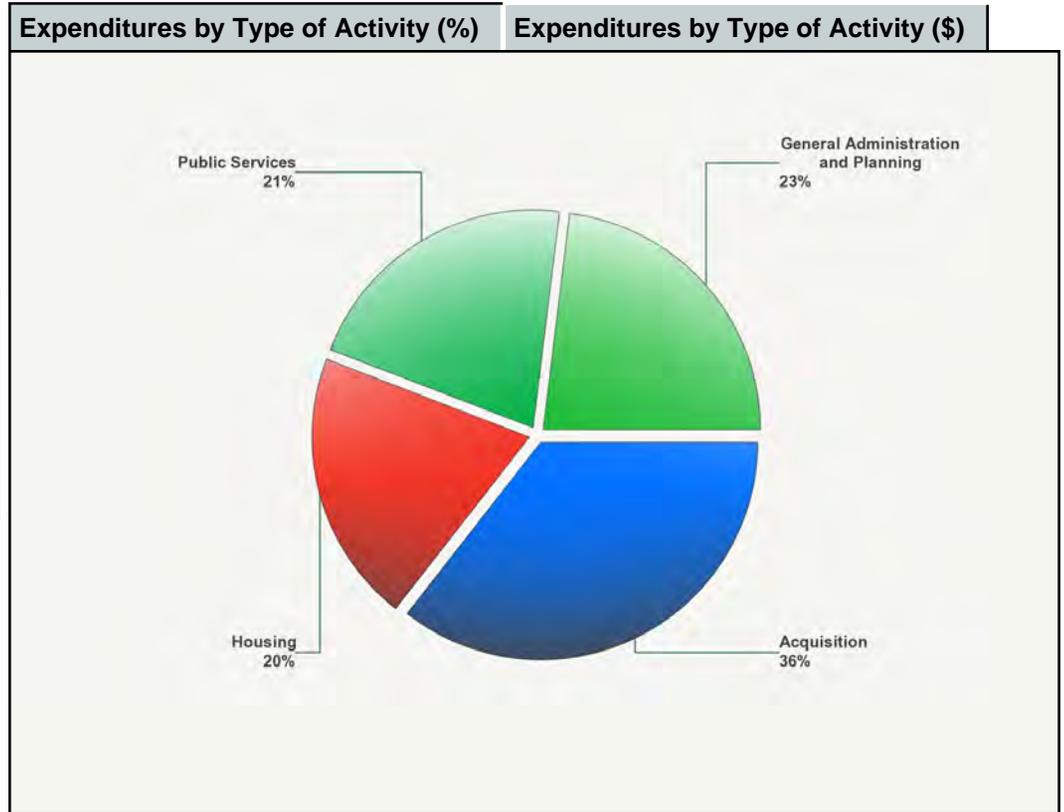


**Program Year 2010 Funds**

2010 CDBG Allocation	\$149,782.00
Program Income Received During Program Year 2010	\$10,000.00
<b>Total Available<sup>1</sup></b>	<b>\$159,782.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$45,000.00	35.67%
Housing	\$25,495.02	20.21%
Public Services	\$26,640.00	21.11%
General Administration and Planning	\$29,034.29	23.01%
<b>Total</b>	<b>\$126,169.31</b>	<b>100.00%</b>



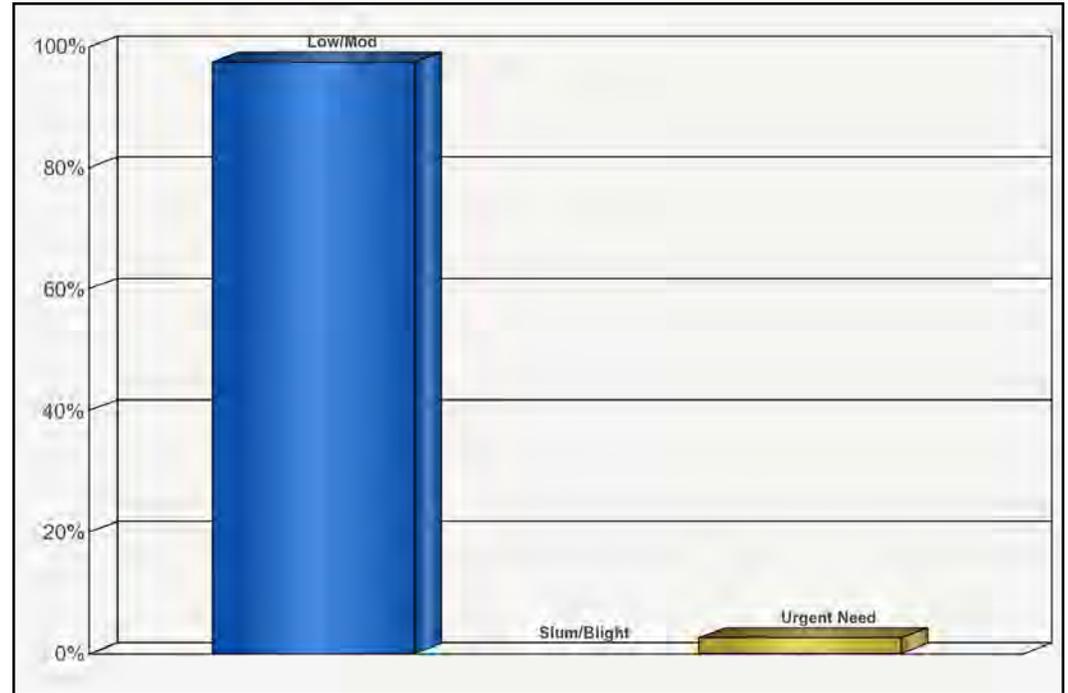
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.43%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	2.57%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



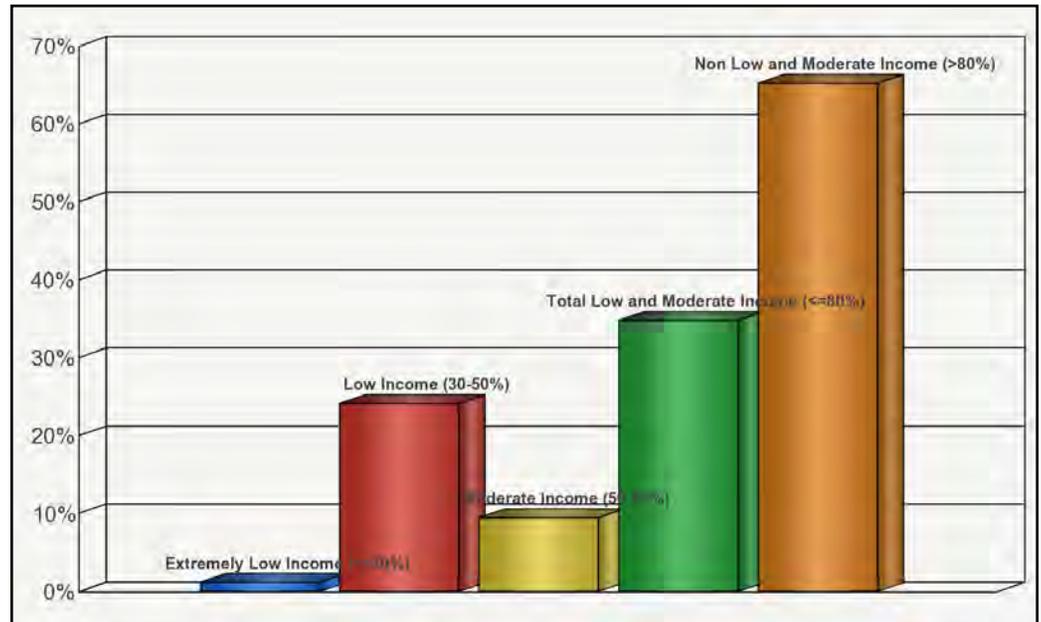


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	99.14%	100.00%
Black/African American	0.86%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	1.15%
Low Income (30-50%)	24.14%
Moderate Income (50-80%)	9.48%
Total Low and Moderate Income (<=80%)	34.77%
Non Low and Moderate Income (>80%)	65.23%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - YARMOUTH, MA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
TIME: 16:03  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,956
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	1

**Funds Leveraged for Activities Completed** \$126,019.31

### Notes

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