



Program Year 2010 Funds

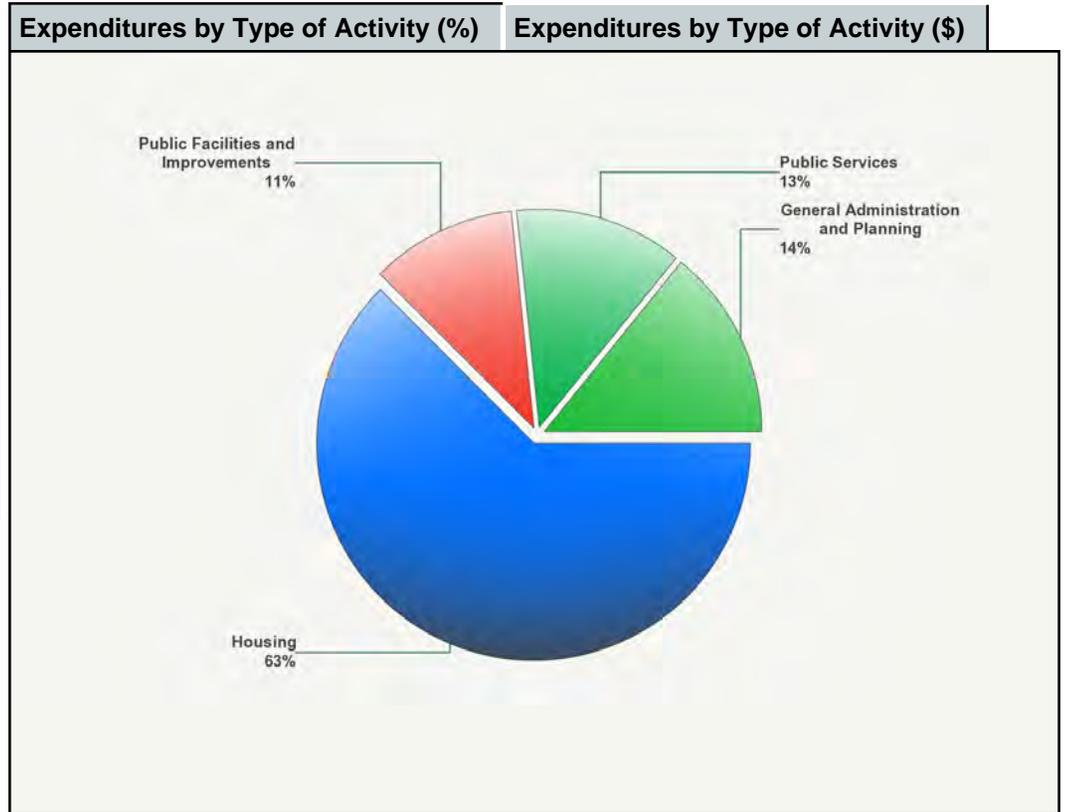
2010 CDBG Allocation	\$1,419,132.00
Program Income Received During Program Year 2010	\$45,450.00
Total Available¹	\$1,464,582.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,051,854.23	62.63%
Public Facilities and Improvements	\$177,799.89	10.59%
Public Services	\$212,410.94	12.65%
General Administration and Planning	\$237,308.47	14.13%
Total	\$1,679,373.53	100.00%

Timeliness

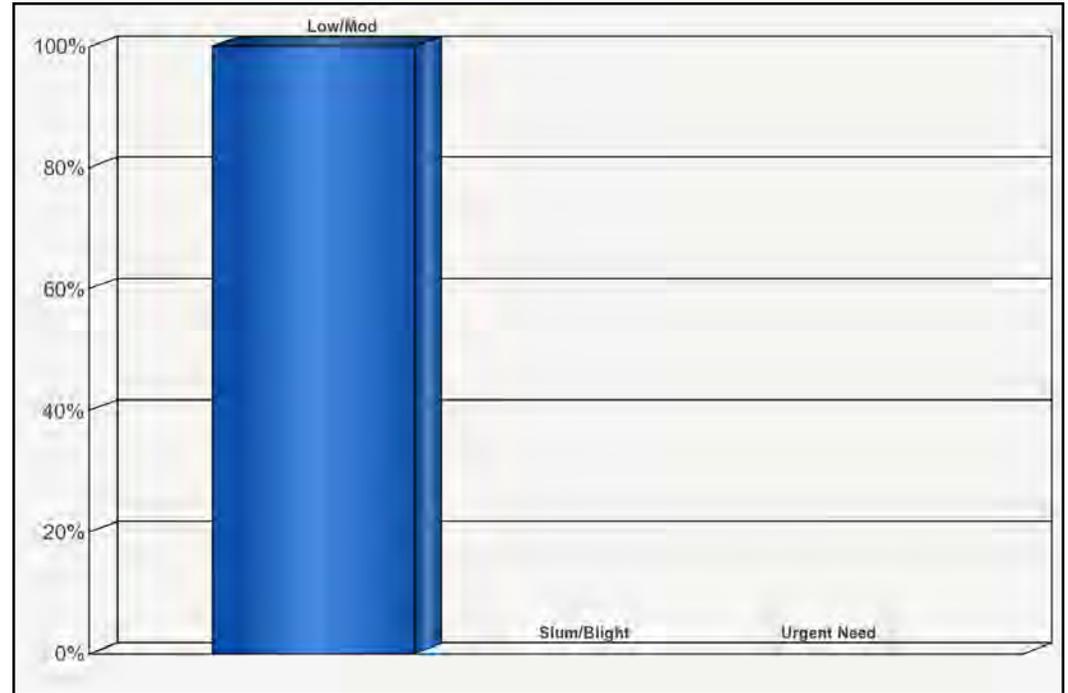
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.79





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



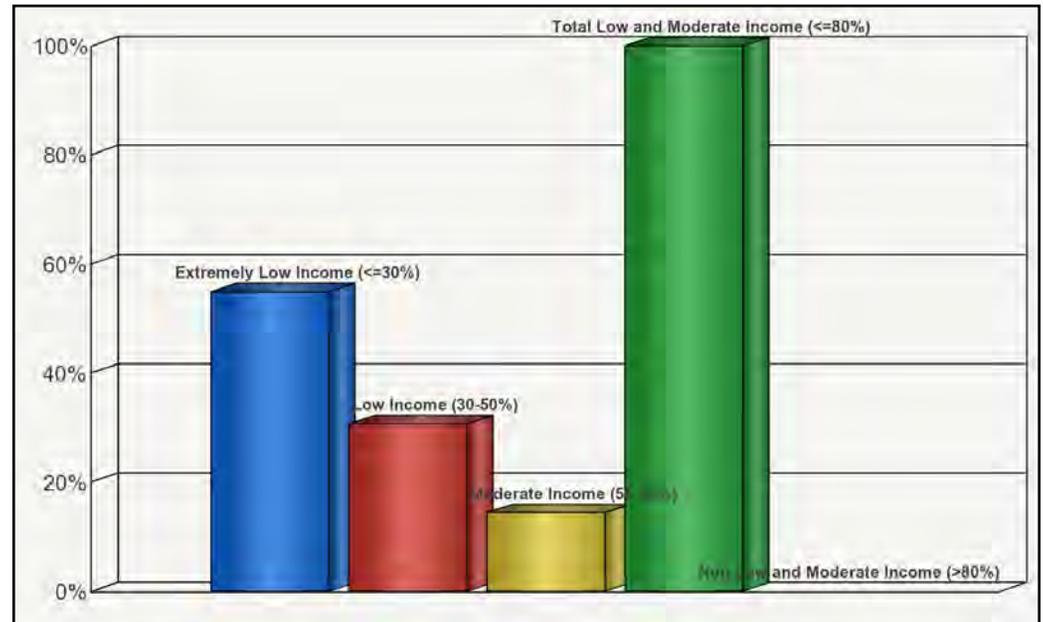


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.76%	97.71%
Black/African American	28.51%	1.53%
Asian	1.19%	0.00%
American Indian/Alaskan Native	0.90%	0.00%
Native Hawaiian/Other Pacific Islander	1.33%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	1.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.86%	0.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.93%
Low Income (30-50%)	30.65%
Moderate Income (50-80%)	14.42%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BATTLE CREEK,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,154
Persons for Whom Services and Facilities were Available	70,815 ⁵
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,642,938.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,569,172.00
 Program Income Received During Program Year 2010 \$110,853.33

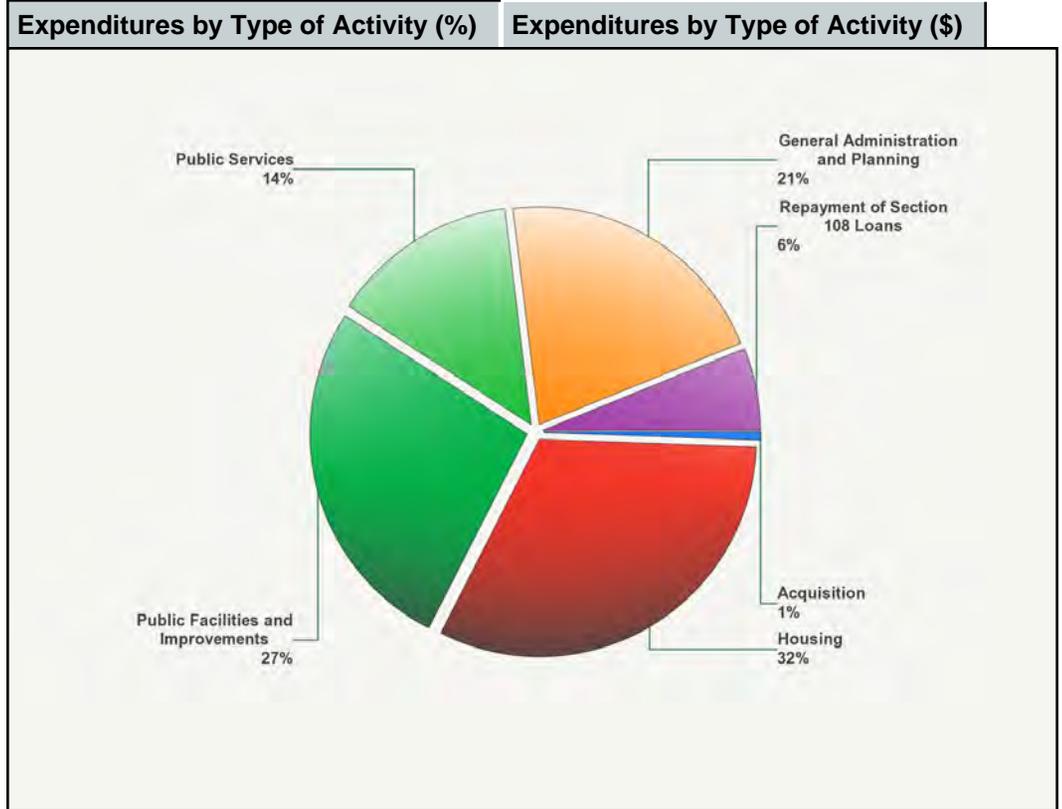
Total Available¹ \$1,680,025.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,274.00	0.54%
Housing	\$487,122.61	31.90%
Public Facilities and Improvements	\$406,541.78	26.62%
Public Services	\$211,760.37	13.87%
General Administration and Planning	\$319,436.98	20.92%
Repayment of Section 108 Loans	\$93,975.50	6.15%
Total	\$1,527,111.24	100.00%

Timeliness

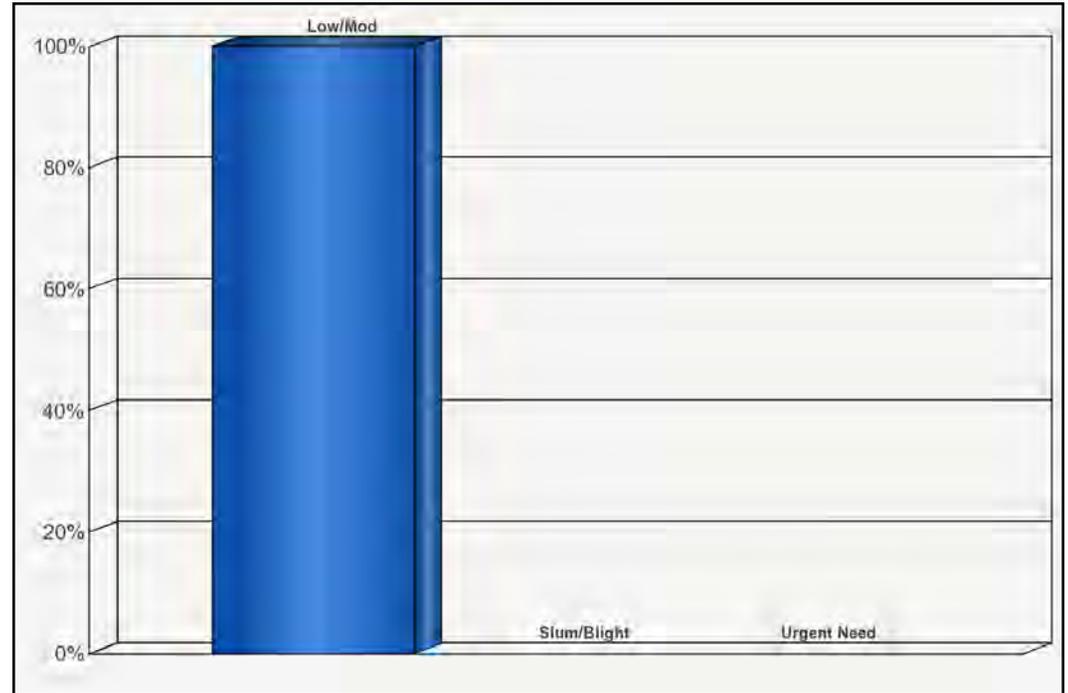
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.09





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



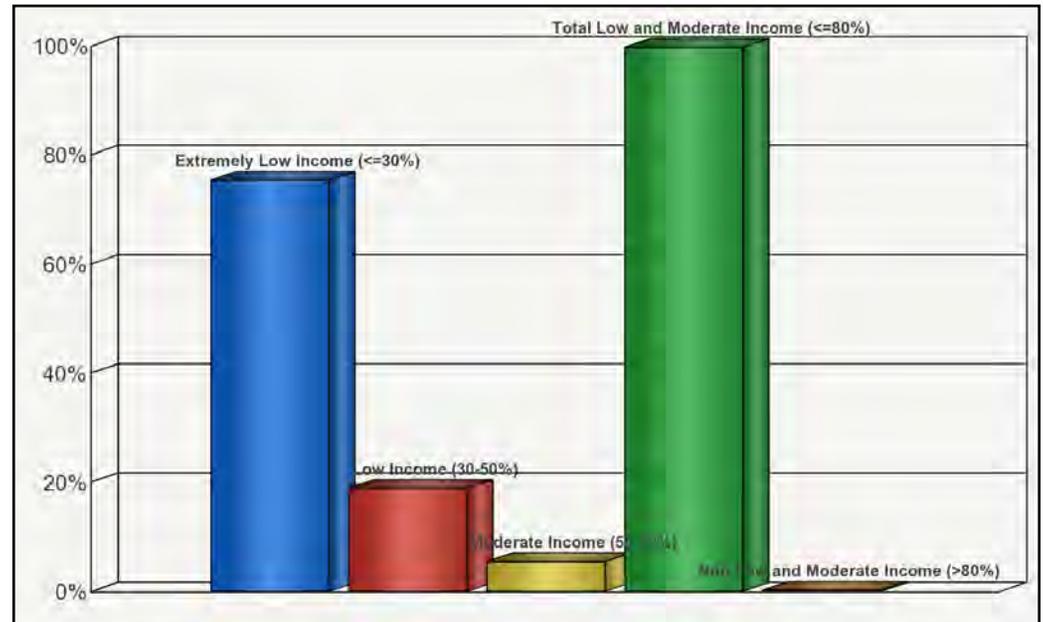


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.09%	89.08%
Black/African American	10.40%	8.40%
Asian	0.40%	0.00%
American Indian/Alaskan Native	1.28%	0.84%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.54%	0.84%
Asian & White	0.07%	0.00%
Black/African American & White	2.21%	0.84%
Amer. Indian/Alaskan Native & Black/African Amer.	0.60%	0.00%
Other multi-racial	0.40%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.37%
Low Income (30-50%)	18.93%
Moderate Income (50-80%)	5.44%
Total Low and Moderate Income (<=80%)	99.73%
Non Low and Moderate Income (>80%)	0.27%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BAY CITY,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	76
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,414
Persons for Whom Services and Facilities were Available	73,655 ⁵
Units Rehabilitated-Single Units	76
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$840,038.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

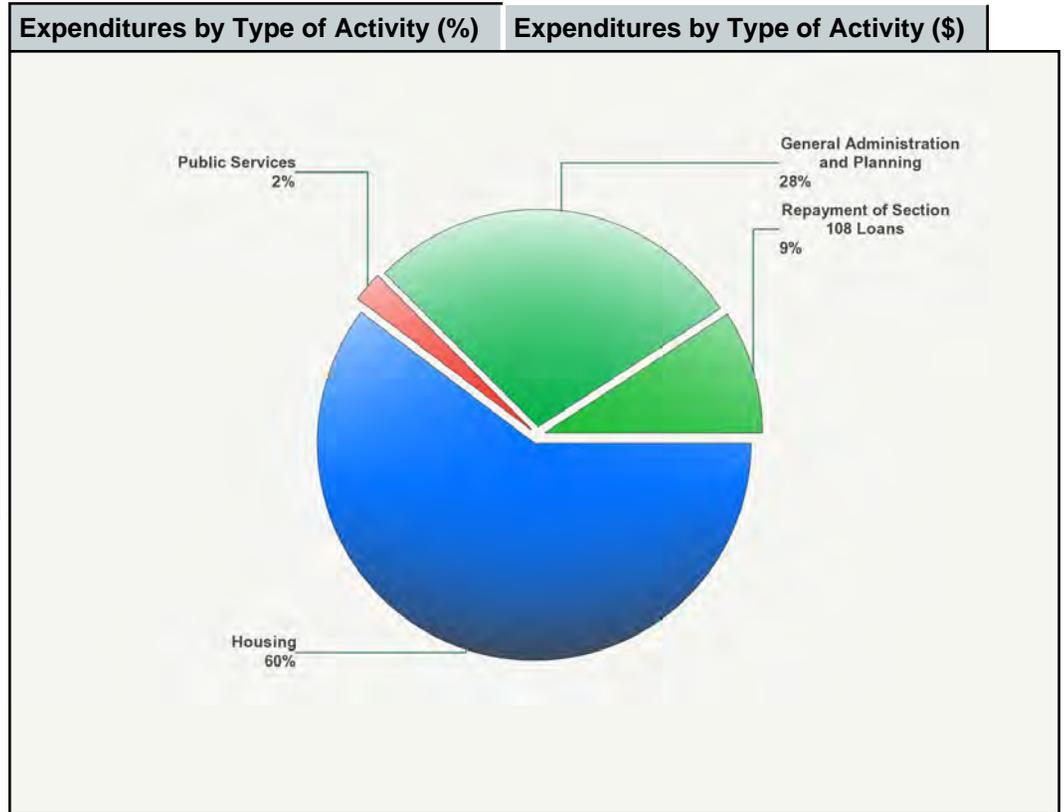
2010 CDBG Allocation	\$504,448.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$504,448.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$114,287.18	60.30%
Public Services	\$4,227.86	2.23%
General Administration and Planning	\$53,847.94	28.41%
Repayment of Section 108 Loans	\$17,177.00	9.06%
Total	\$189,539.98	100.00%

Timeliness

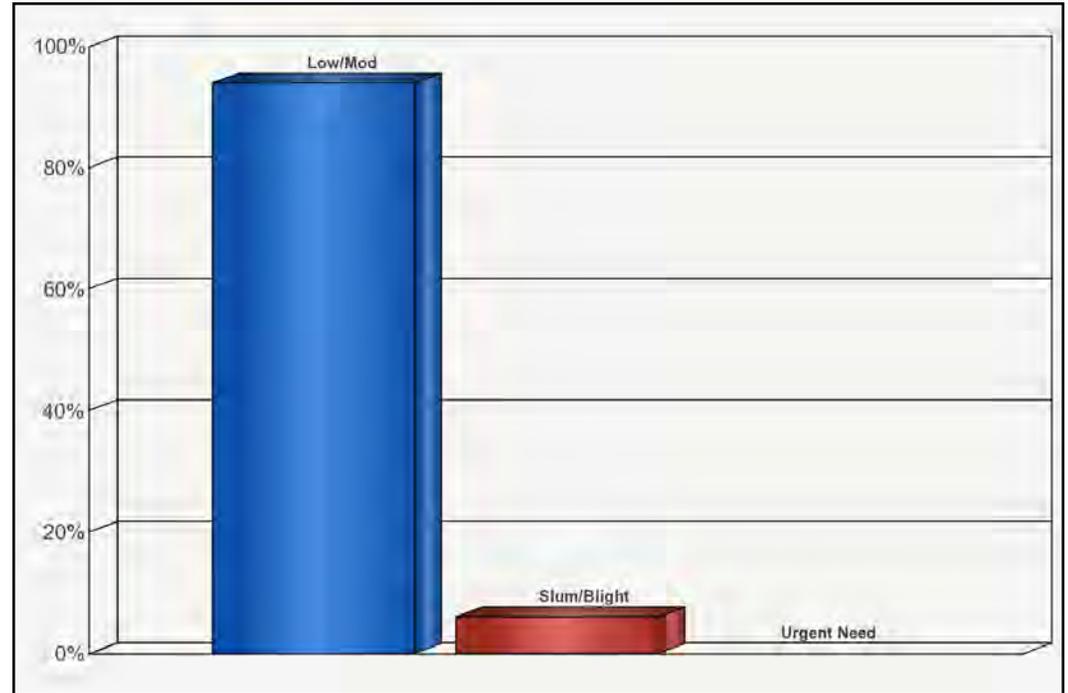
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.63





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BENTON HARBOR,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$47,153.67

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

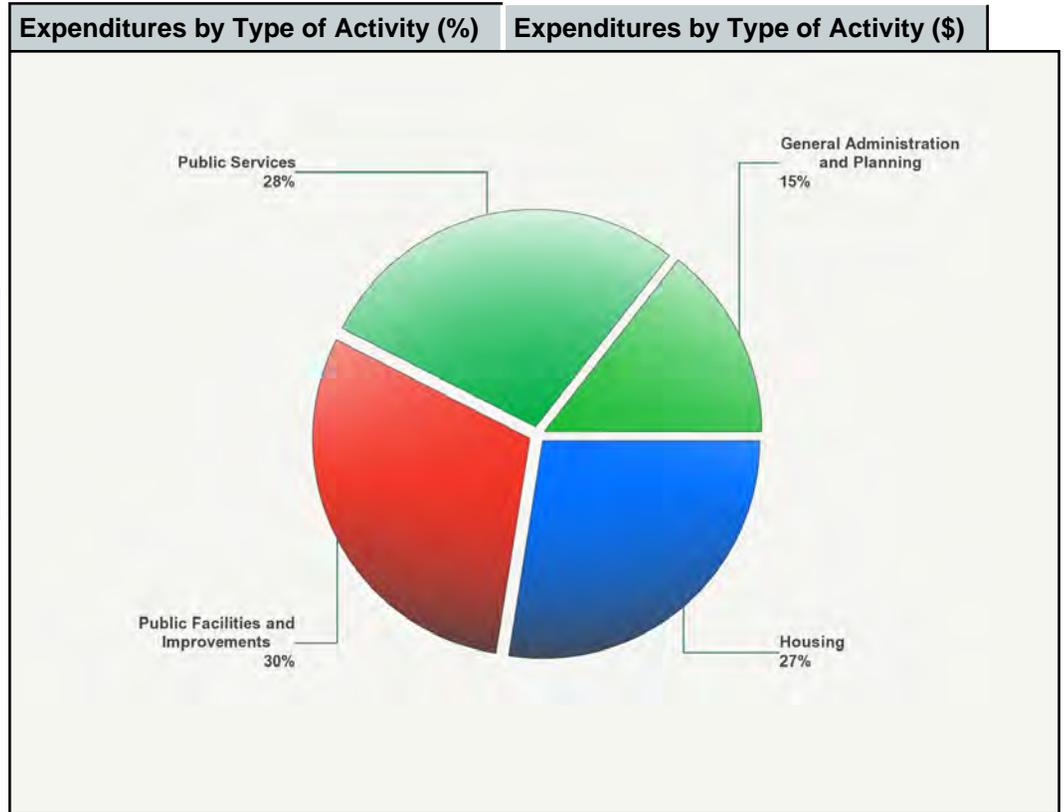
2010 CDBG Allocation	\$379,836.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$379,836.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$44,670.00	27.45%
Public Facilities and Improvements	\$48,731.33	29.95%
Public Services	\$45,712.63	28.09%
General Administration and Planning	\$23,608.42	14.51%
Total	\$162,722.38	100.00%

Timeliness

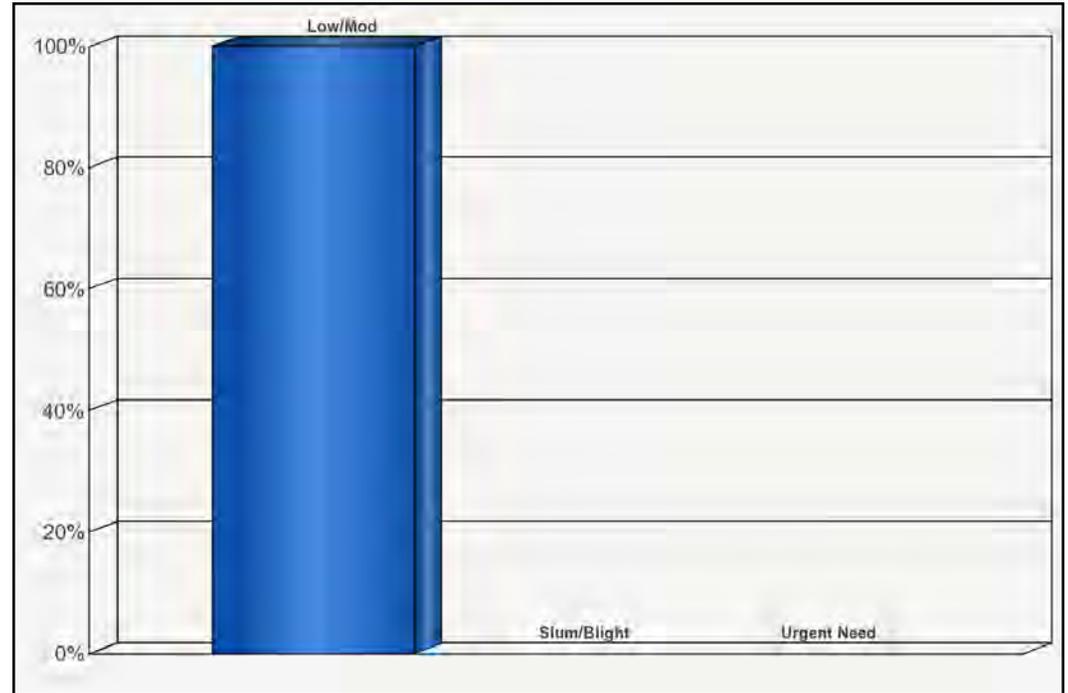
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.98





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



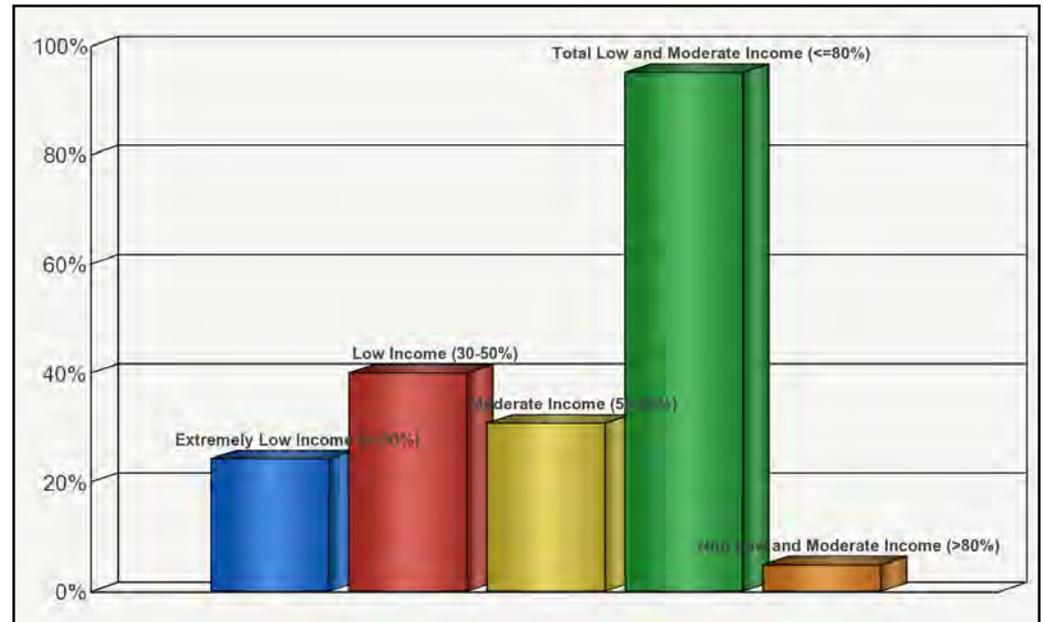


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.31%	100.00%
Black/African American	11.36%	0.00%
Asian	2.27%	0.00%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.28%	0.00%
Other multi-racial	14.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.29%
Low Income (30-50%)	40.06%
Moderate Income (50-80%)	30.82%
Total Low and Moderate Income (<=80%)	95.17%
Non Low and Moderate Income (>80%)	4.83%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CANTON TOWNSHIP, MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	693
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$15,869.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

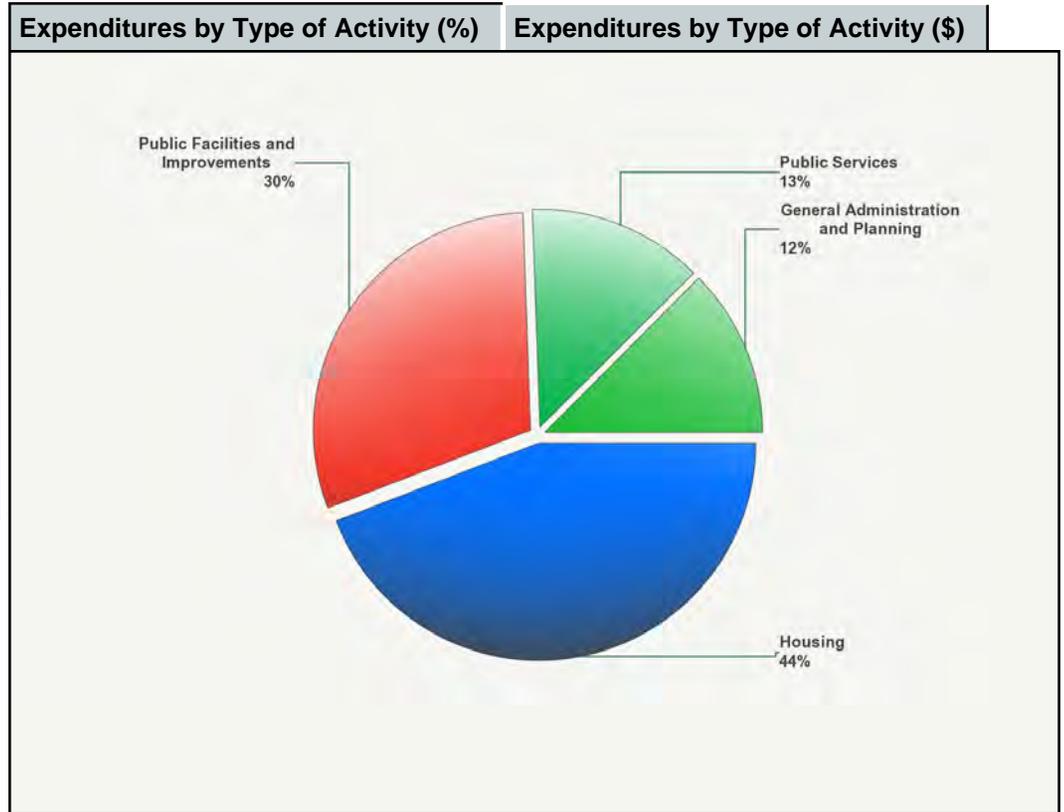
2010 CDBG Allocation	\$562,085.00
Program Income Received During Program Year 2010	\$9,740.00
Total Available¹	\$571,825.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$277,134.92	44.13%
Public Facilities and Improvements	\$190,672.56	30.36%
Public Services	\$82,019.31	13.06%
General Administration and Planning	\$78,189.65	12.45%
Total	\$628,016.44	100.00%

Timeliness

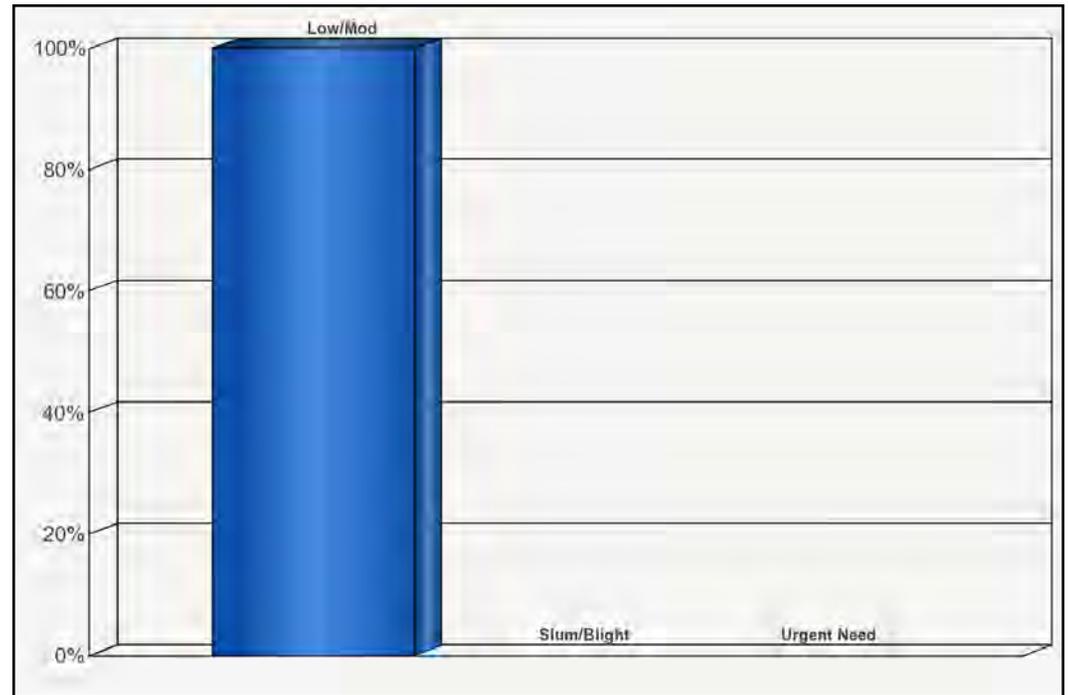
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.04





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



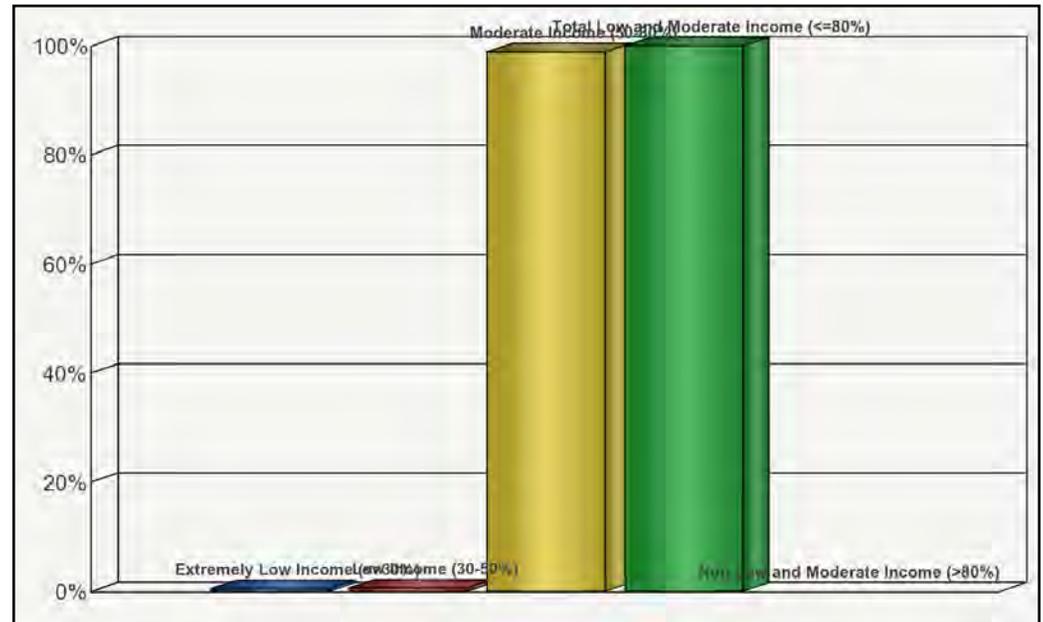


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.83%	100.00%
Black/African American	11.33%	0.00%
Asian	3.87%	0.00%
American Indian/Alaskan Native	1.94%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.52%
Low Income (30-50%)	0.59%
Moderate Income (50-80%)	98.89%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLINTON TOWNSHIP (MACOMB COUNTY),MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,117
Persons for Whom Services and Facilities were Available	7,148 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$482,242.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

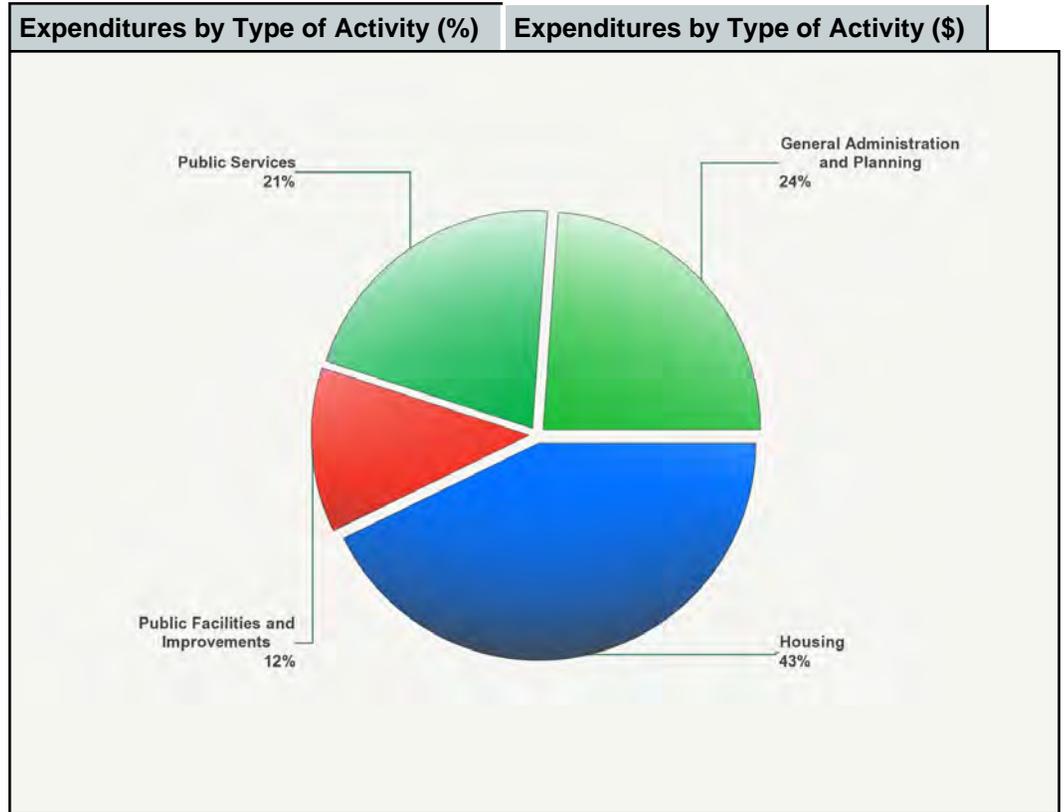
2010 CDBG Allocation	\$1,216,259.00
Program Income Received During Program Year 2010	\$41,150.52
Total Available¹	\$1,257,409.52

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$300,075.01	42.71%
Public Facilities and Improvements	\$85,945.29	12.23%
Public Services	\$147,860.00	21.05%
General Administration and Planning	\$168,652.63	24.01%
Total	\$702,532.93	100.00%

Timeliness

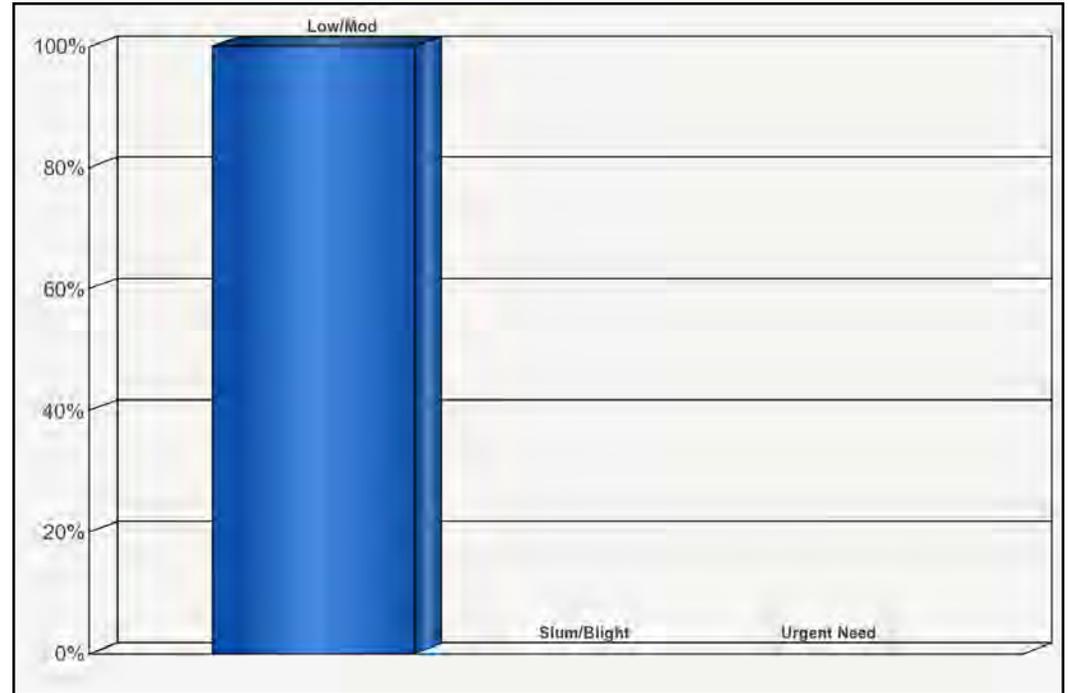
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.01





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



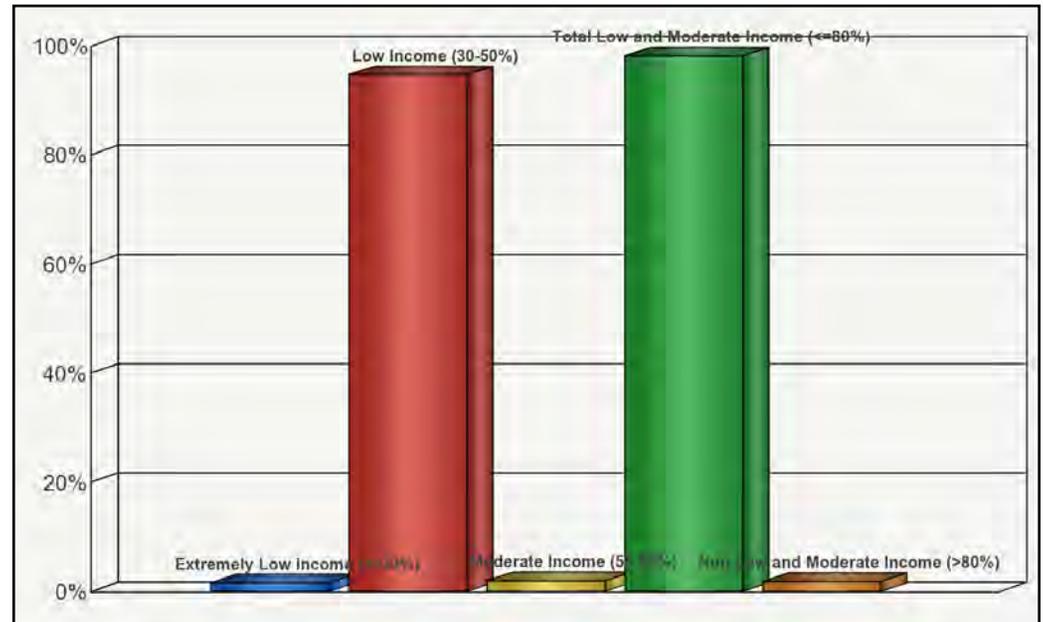


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	5.34%	100.00%
Black/African American	0.70%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	93.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.53%
Low Income (30-50%)	94.71%
Moderate Income (50-80%)	1.92%
Total Low and Moderate Income (<=80%)	98.15%
Non Low and Moderate Income (>80%)	1.85%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DEARBORN HEIGHTS,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,668
Persons for Whom Services and Facilities were Available	26,375 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$244,898.79

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

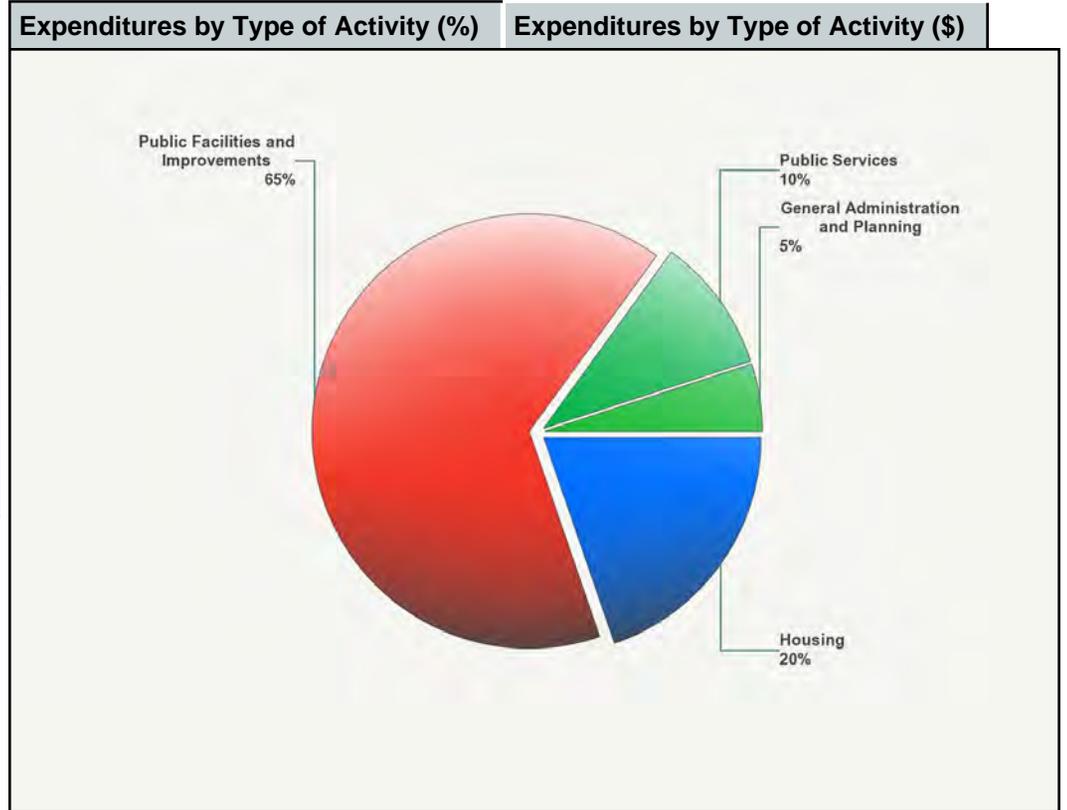
2010 CDBG Allocation	\$2,403,362.00
Program Income Received During Program Year 2010	\$40,353.84
Total Available¹	\$2,443,715.84

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$489,999.78	19.75%
Public Facilities and Improvements	\$1,621,153.29	65.36%
Public Services	\$247,217.31	9.97%
General Administration and Planning	\$122,079.77	4.92%
Total	\$2,480,450.15	100.00%

Timeliness

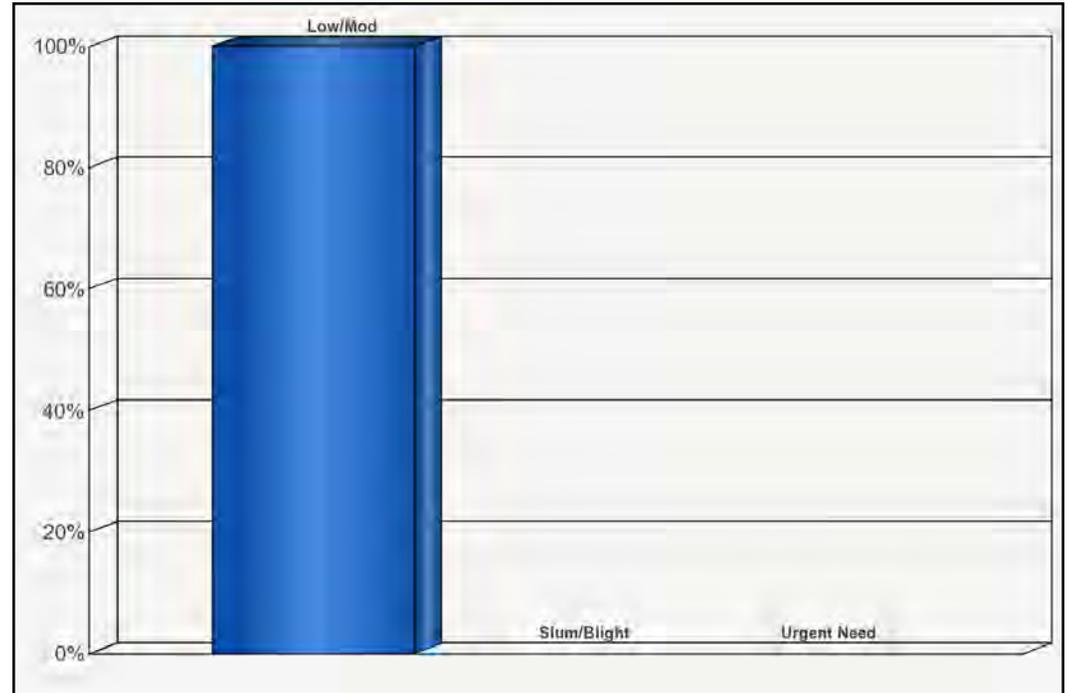
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.80





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	88.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



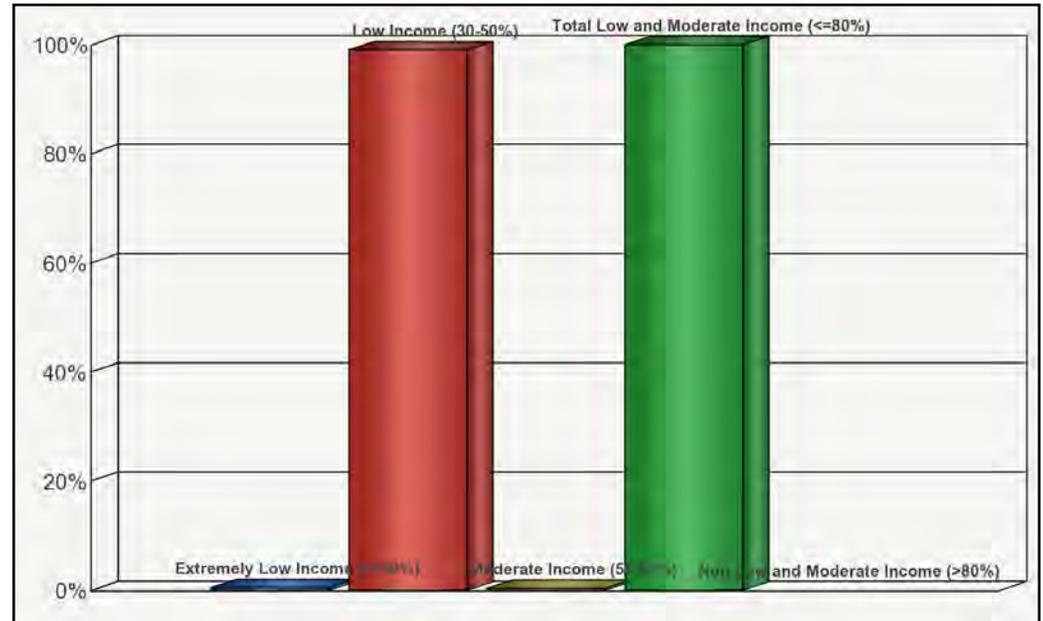


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.80%	100.00%
Black/African American	0.60%	0.00%
Asian	0.60%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.53%
Low Income (30-50%)	99.10%
Moderate Income (50-80%)	0.38%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DEARBORN,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,314
Persons for Whom Services and Facilities were Available	343,592 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$682,901.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$40,142,357.00
 Program Income Received During Program Year 2010 \$1,373,214.16

Total Available¹ \$41,515,571.16

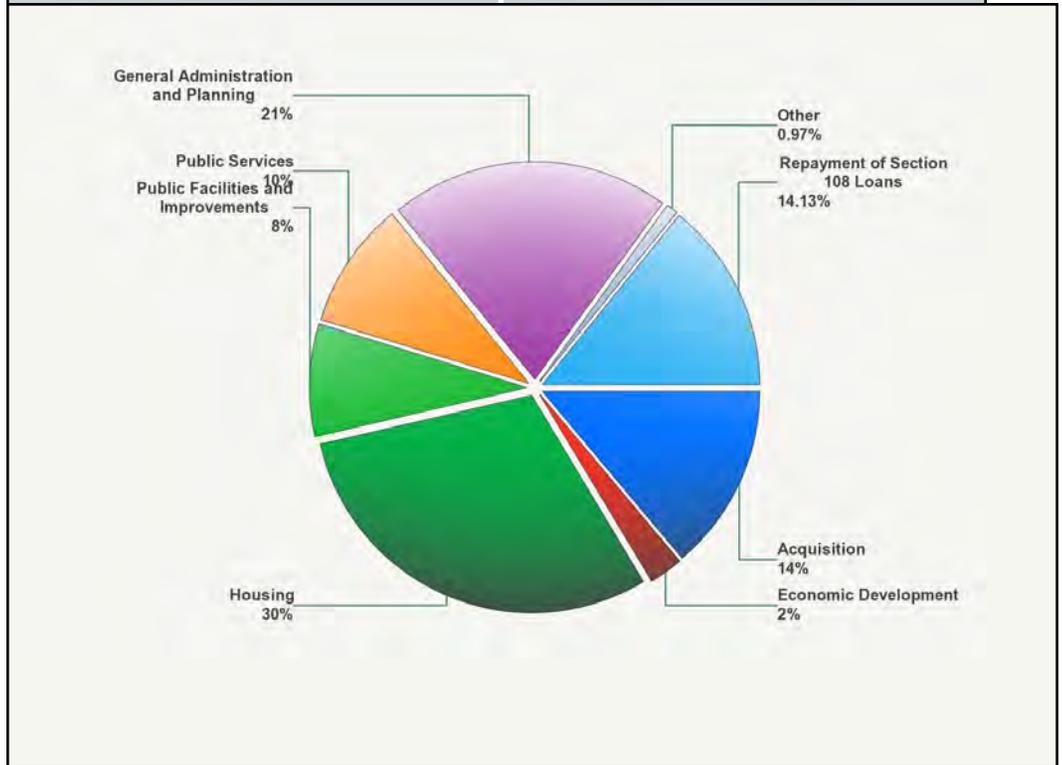
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,235,255.60	13.91%
Economic Development	\$935,882.42	2.49%
Housing	\$11,329,242.06	30.11%
Public Facilities and Improvements	\$3,047,468.71	8.10%
Public Services	\$3,609,538.16	9.59%
General Administration and Planning	\$7,785,332.58	20.69%
Other	\$365,417.50	0.97%
Repayment of Section 108 Loans	\$5,318,077.00	14.13%
Total	\$37,626,214.03	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.64

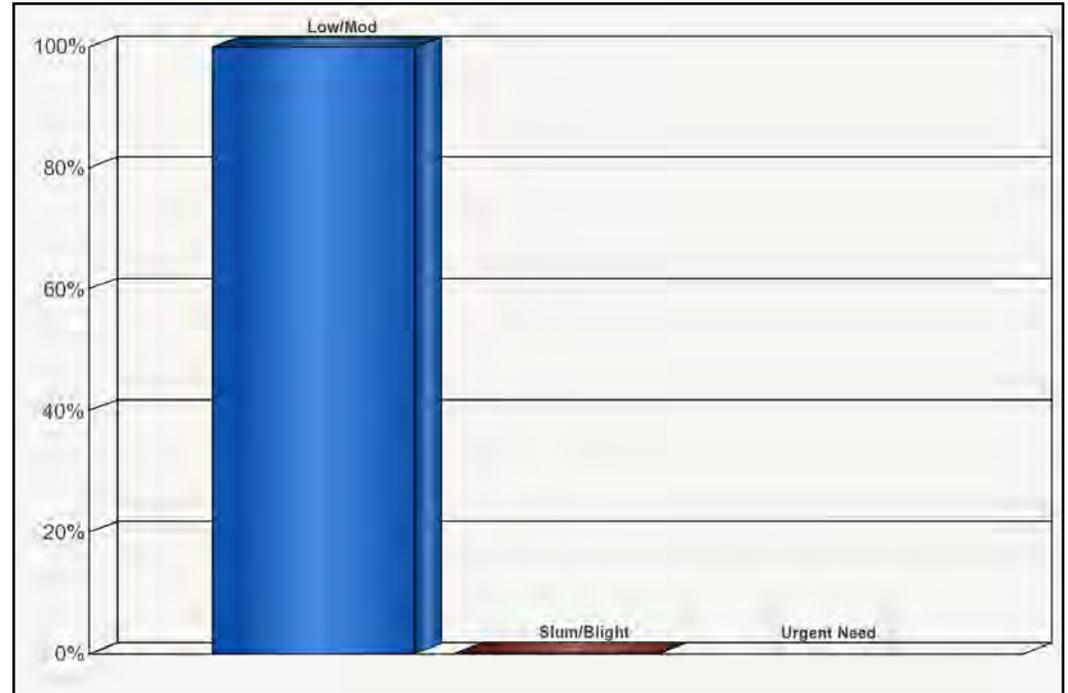
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



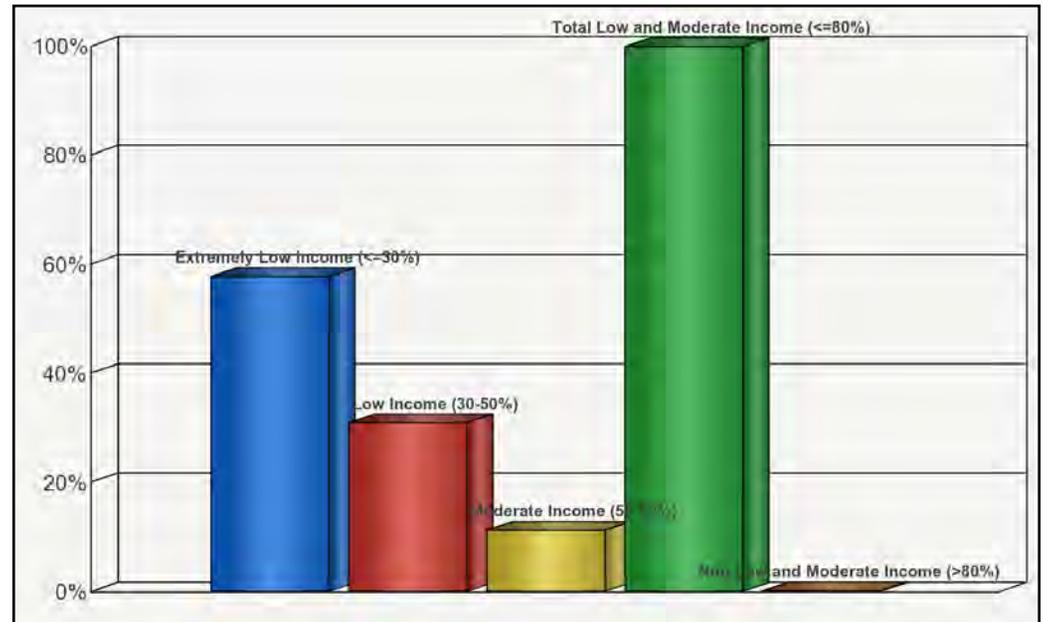


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	13.80%	84.40%
Black/African American	83.31%	2.82%
Asian	1.65%	0.00%
American Indian/Alaskan Native	0.07%	0.24%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.12%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.02%	12.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.73%
Low Income (30-50%)	30.88%
Moderate Income (50-80%)	11.24%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DETROIT,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	555
Persons Assisted Directly, Primarily By Public Services and Public Facilities	94,505
Persons for Whom Services and Facilities were Available	2,934,063 ⁵
Units Rehabilitated-Single Units	555
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$434,655.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

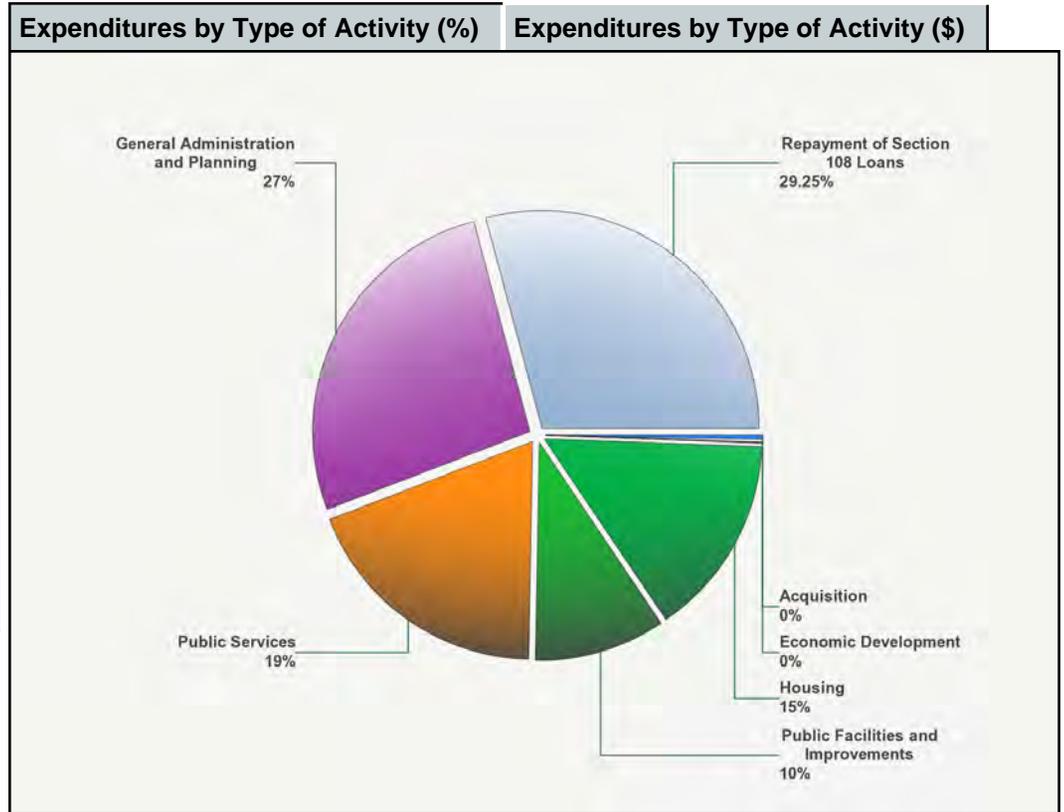
2010 CDBG Allocation	\$645,535.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$645,535.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,000.00	0.41%
Economic Development	\$275.00	0.06%
Housing	\$73,184.80	15.13%
Public Facilities and Improvements	\$47,023.00	9.72%
Public Services	\$90,533.65	18.72%
General Administration and Planning	\$129,107.57	26.70%
Repayment of Section 108 Loans	\$141,423.75	29.25%
Total	\$483,547.77	100.00%

Timeliness

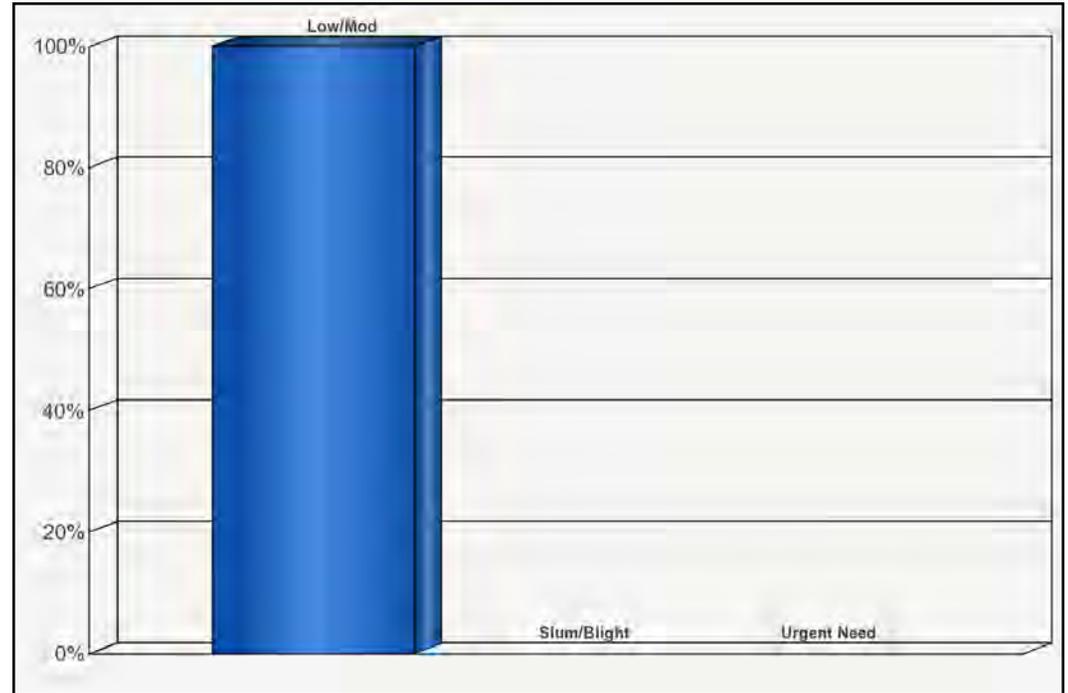
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



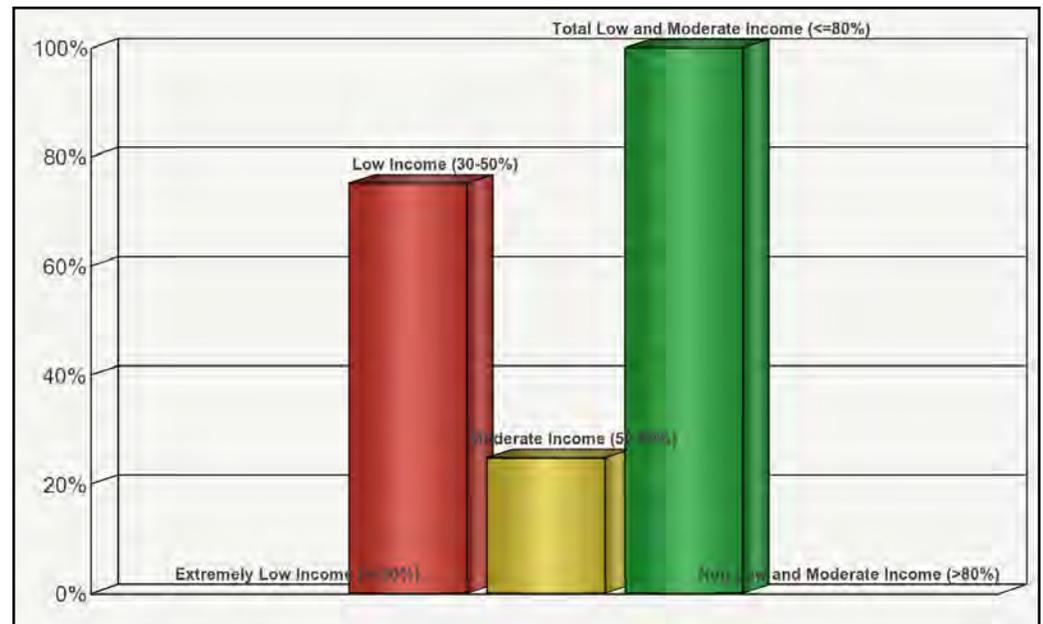


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.36%	82.87%
Black/African American	31.13%	1.59%
Asian	2.67%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.16%	1.20%
Asian & White	1.51%	0.00%
Black/African American & White	8.13%	3.59%
Amer. Indian/Alaskan Native & Black/African Amer.	0.46%	0.80%
Other multi-racial	5.57%	9.96%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	75.15%
Moderate Income (50-80%)	24.85%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EAST LANSING,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	856
Persons for Whom Services and Facilities were Available	1,636 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$318,276.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

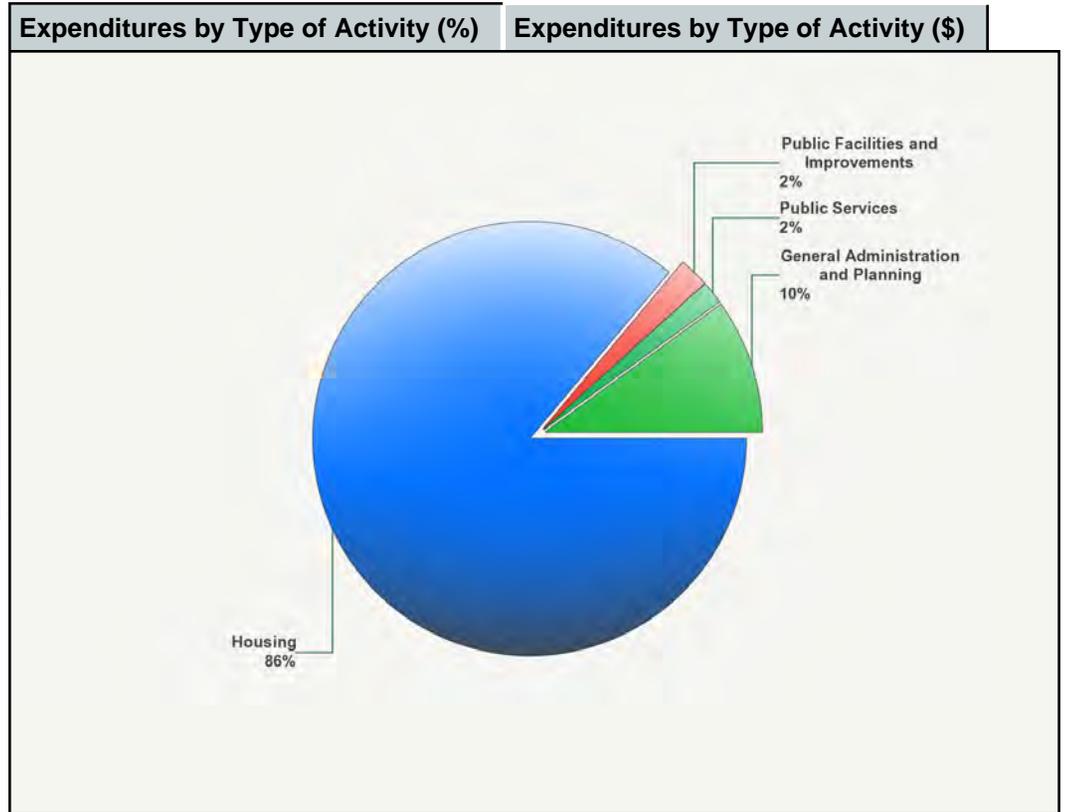
2010 CDBG Allocation	\$397,412.00
Program Income Received During Program Year 2010	\$52,662.00
Total Available¹	\$450,074.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$291,239.85	86.25%
Public Facilities and Improvements	\$6,991.87	2.07%
Public Services	\$6,000.00	1.78%
General Administration and Planning	\$33,440.00	9.90%
Total	\$337,671.72	100.00%

Timeliness

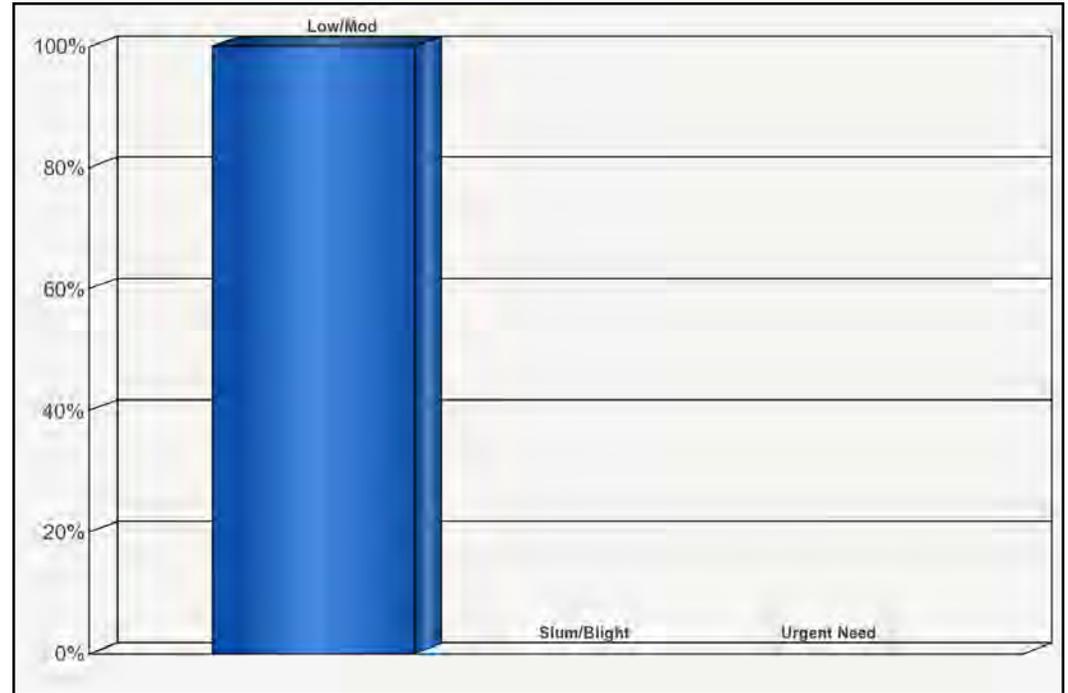
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$6,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.97%



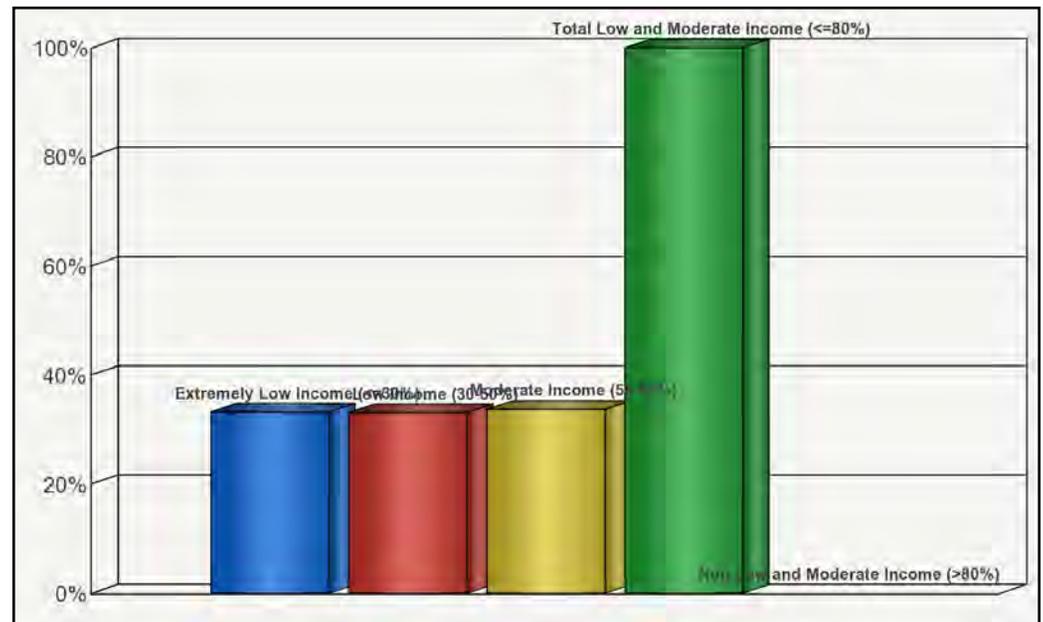


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.43%	0.00%
Black/African American	13.64%	0.00%
Asian	7.72%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.20%
Low Income (30-50%)	33.08%
Moderate Income (50-80%)	33.72%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FARMINGTON HILLS, MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	744
Persons for Whom Services and Facilities were Available	2,401 ⁵
Units Rehabilitated-Single Units	33
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$337,671.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$4,704,238.00
 Program Income Received During Program Year 2010 \$21,790.27

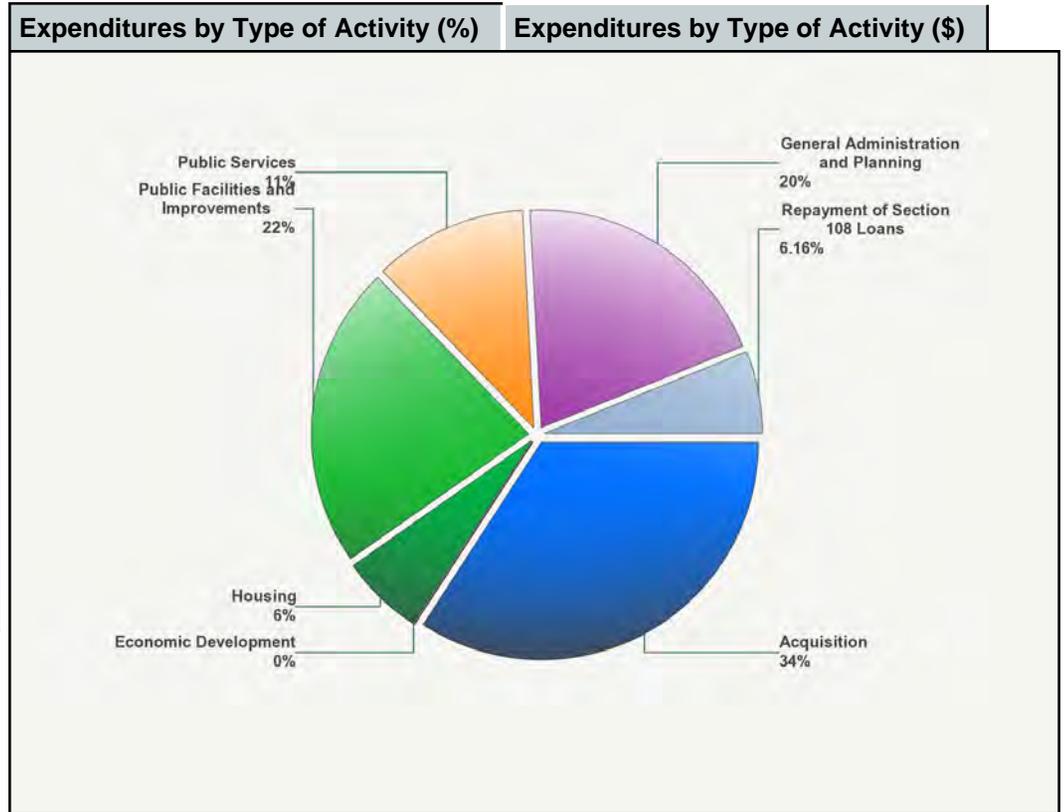
Total Available¹ \$4,726,028.27

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,019,652.04	34.24%
Economic Development	\$1,708.38	0.06%
Housing	\$178,328.46	5.99%
Public Facilities and Improvements	\$668,808.22	22.46%
Public Services	\$338,794.09	11.38%
General Administration and Planning	\$587,368.43	19.72%
Repayment of Section 108 Loans	\$183,398.30	6.16%
Total	\$2,978,057.92	100.00%

Timeliness

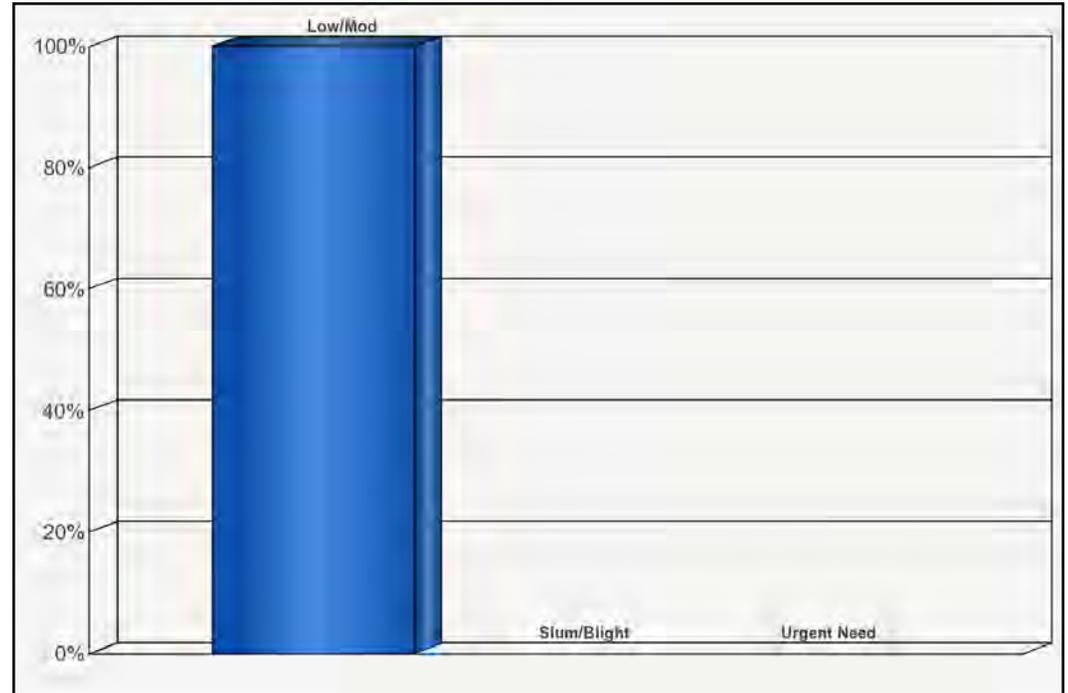
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.00





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	75.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



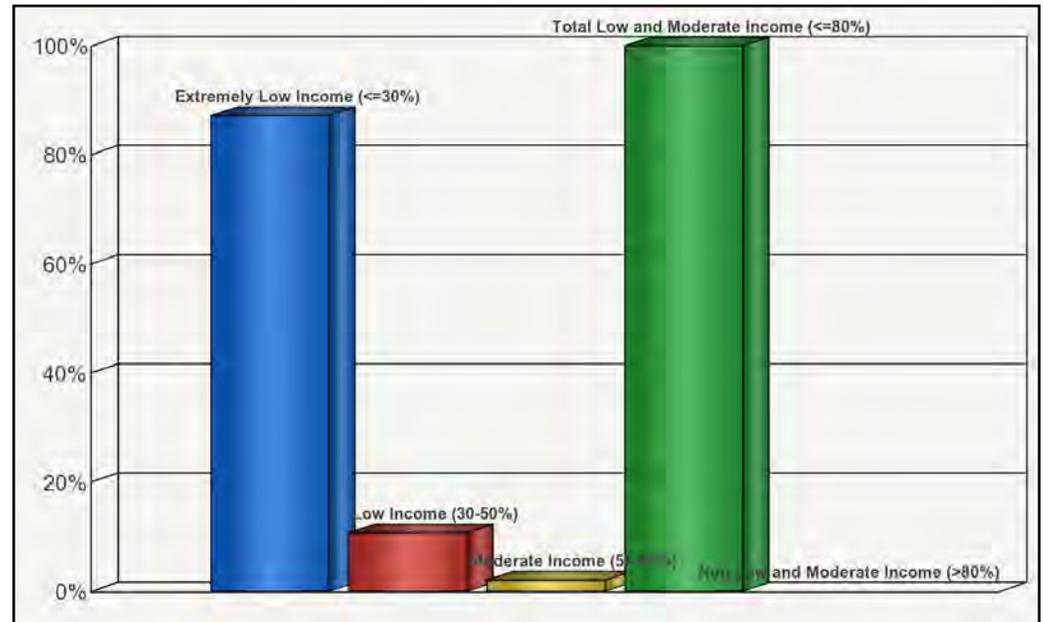


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	15.06%	35.83%
Black/African American	84.30%	63.10%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.06%	1.07%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	87.26%
Low Income (30-50%)	10.71%
Moderate Income (50-80%)	2.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FLINT,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,550
Persons for Whom Services and Facilities were Available	77,316 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,183,286.73

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

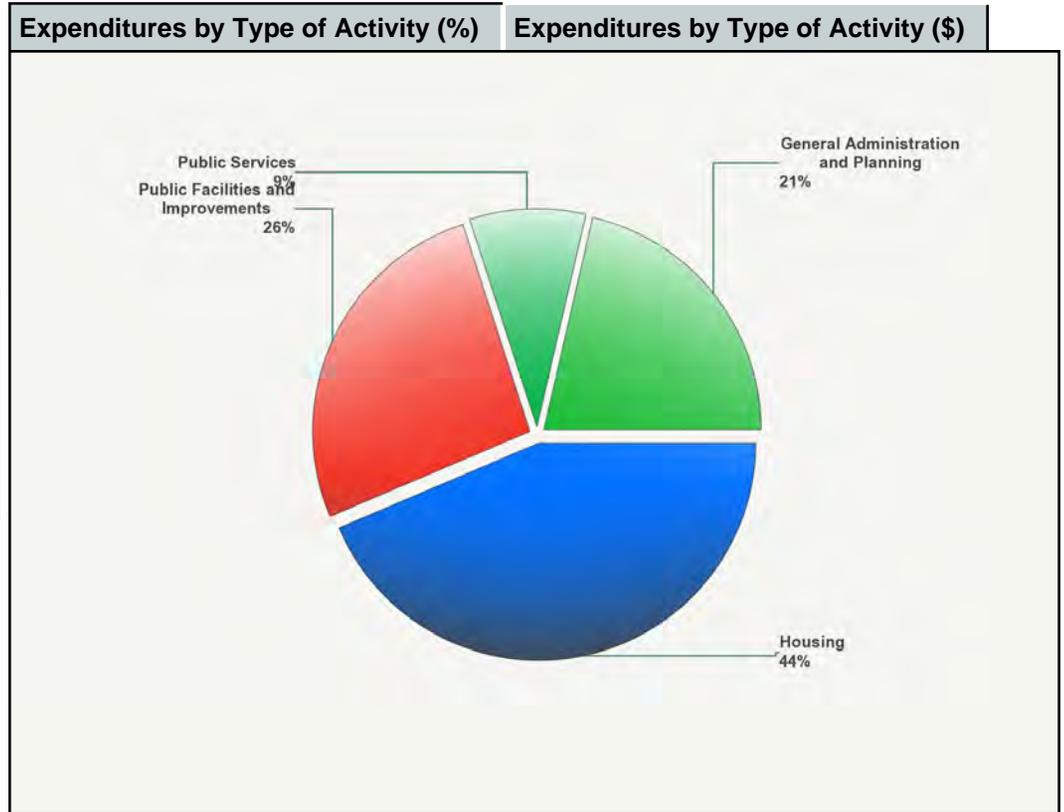
2010 CDBG Allocation \$1,925,896.00
 Program Income Received During Program Year 2010 \$42,265.19

Total Available¹ \$1,968,161.19

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$761,962.38	43.68%
Public Facilities and Improvements	\$459,638.49	26.35%
Public Services	\$148,298.59	8.50%
General Administration and Planning	\$374,617.59	21.47%
Total	\$1,744,517.05	100.00%

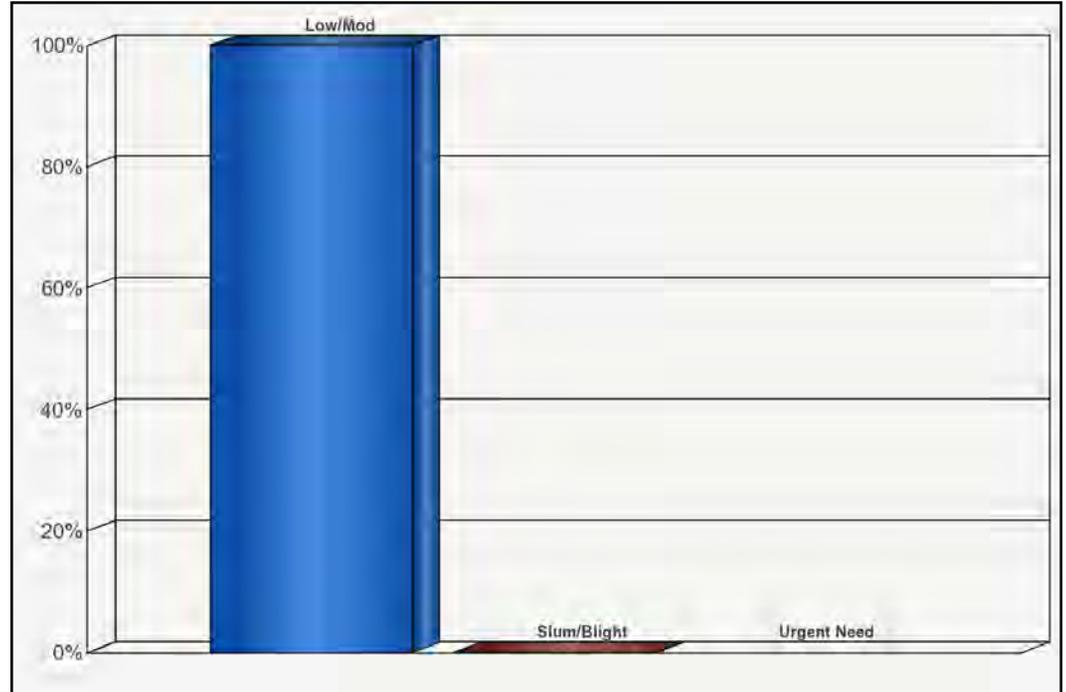
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



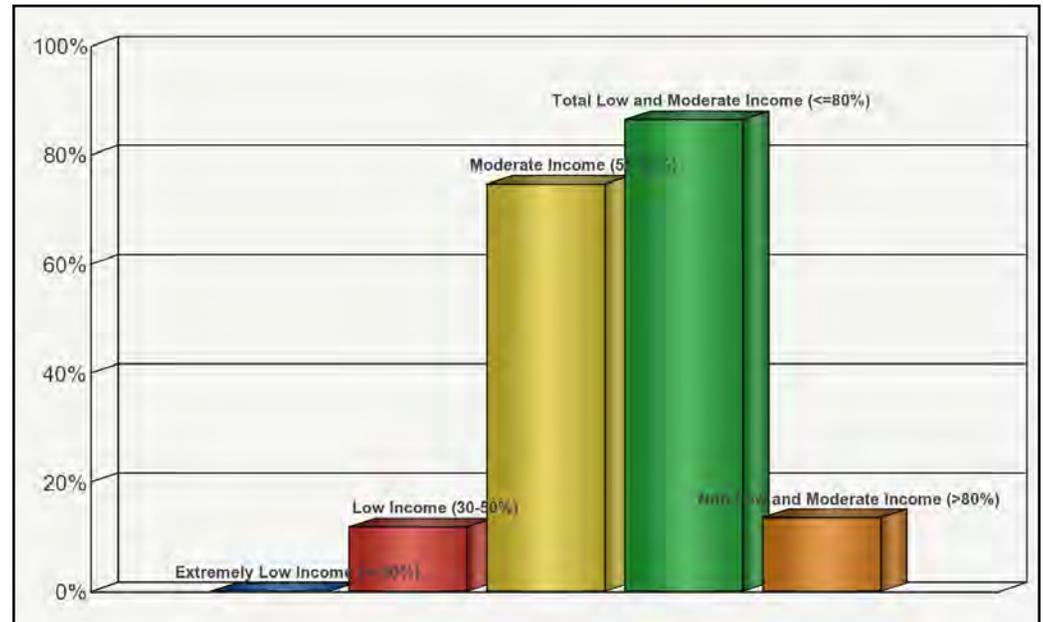


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.54%	66.33%
Black/African American	4.17%	5.10%
Asian	0.68%	0.00%
American Indian/Alaskan Native	0.78%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.60%	28.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.03%
Low Income (30-50%)	11.82%
Moderate Income (50-80%)	74.68%
Total Low and Moderate Income (<=80%)	86.53%
Non Low and Moderate Income (>80%)	13.47%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GENESEE COUNTY,MI
Program Year From 05-01-2010 To 04-30-2011

DATE: 05-08-12
TIME: 17:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,565
Persons for Whom Services and Facilities were Available	50,181 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$932,339.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

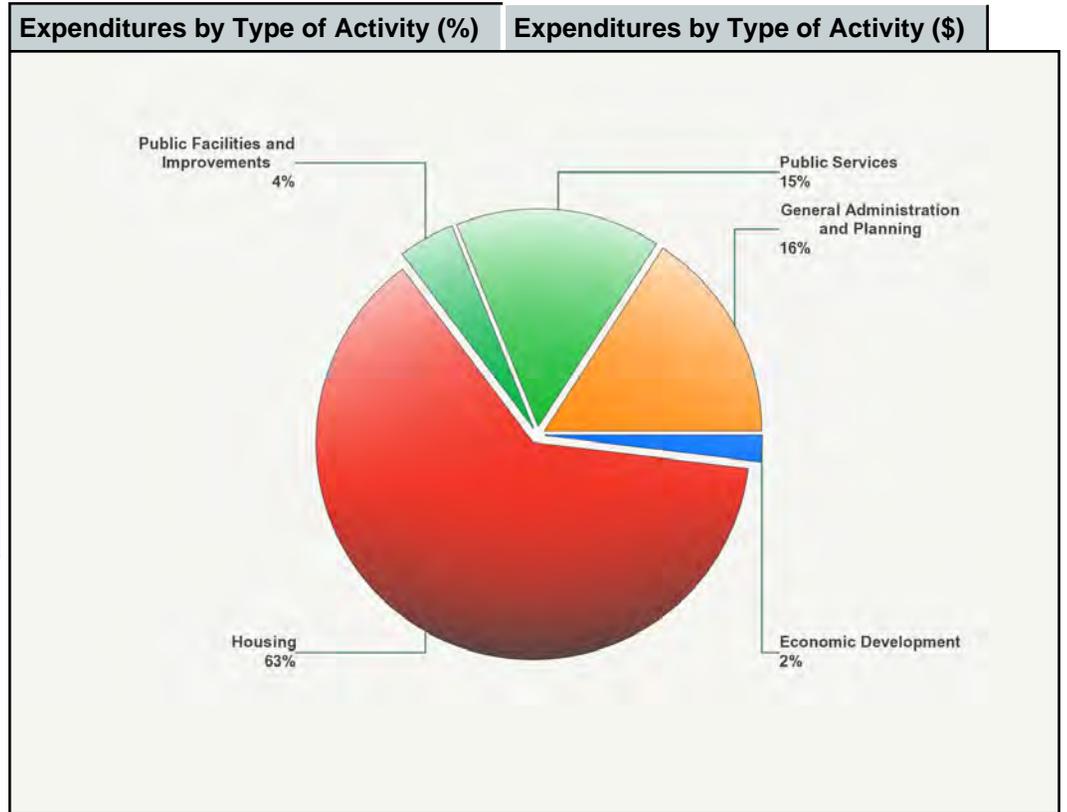
2010 CDBG Allocation	\$4,396,741.00
Program Income Received During Program Year 2010	\$505,121.60
Total Available¹	\$4,901,862.60

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$104,045.70	1.88%
Housing	\$3,473,047.76	62.73%
Public Facilities and Improvements	\$234,011.69	4.23%
Public Services	\$844,838.17	15.26%
General Administration and Planning	\$880,748.03	15.91%
Total	\$5,536,691.35	100.00%

Timeliness

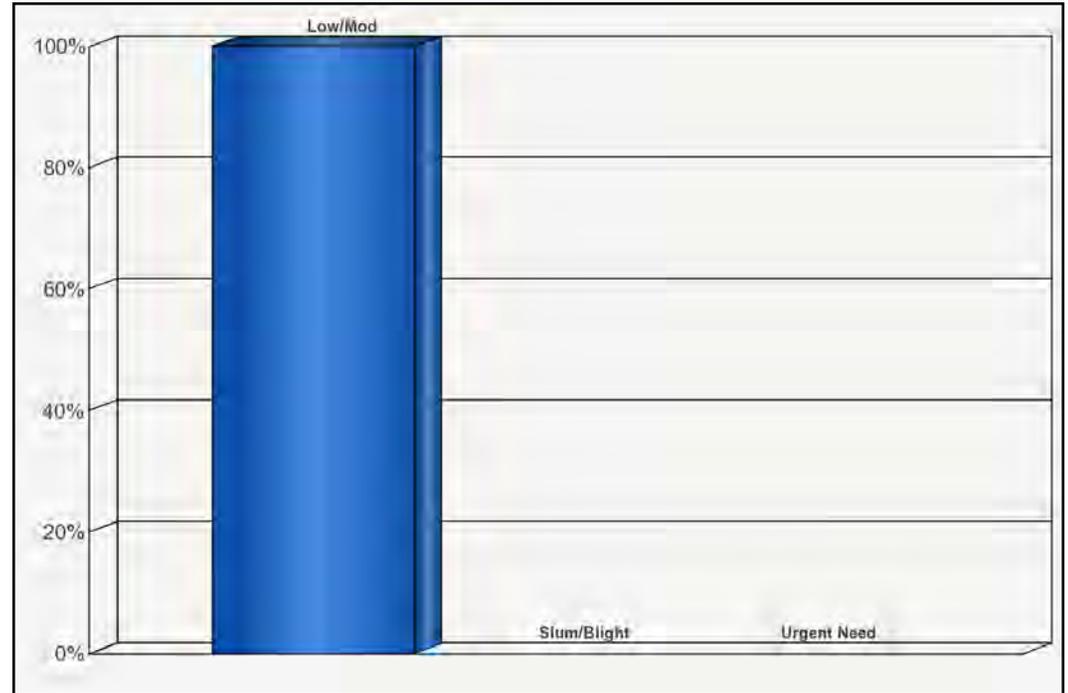
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.81





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$122,738.09
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.64%



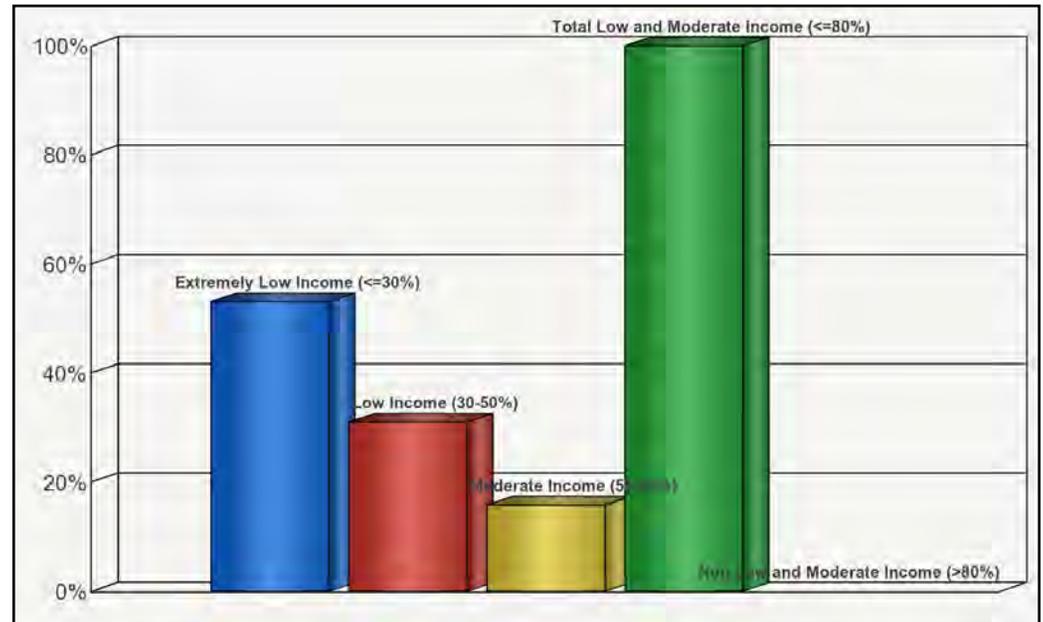


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.97%	4.14%
Black/African American	55.49%	1.79%
Asian	0.34%	0.00%
American Indian/Alaskan Native	0.67%	0.22%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.18%	0.22%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	20.06%	93.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.11%
Low Income (30-50%)	31.04%
Moderate Income (50-80%)	15.85%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GRAND RAPIDS,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,568
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,503
Persons for Whom Services and Facilities were Available	1,035,188 ⁵
Units Rehabilitated-Single Units	1,538
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,445,205.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

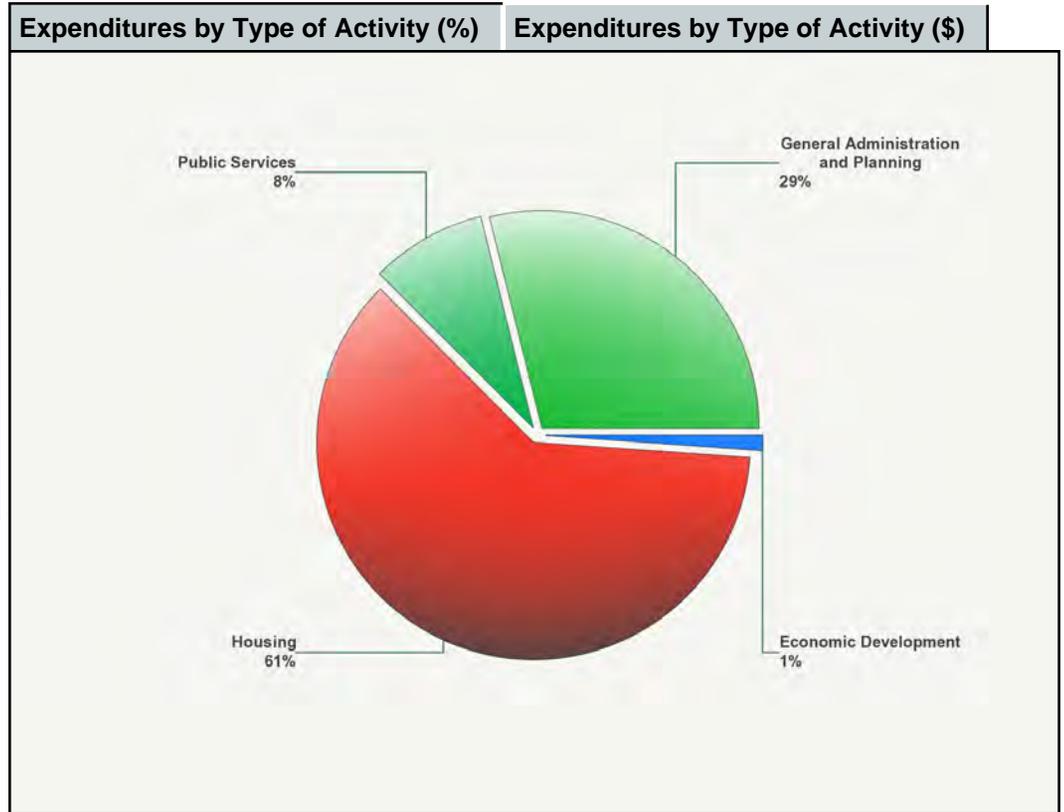
2010 CDBG Allocation	\$385,012.00
Program Income Received During Program Year 2010	\$5,280.29
Total Available ¹	\$390,292.29

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$2,011.67	1.12%
Housing	\$110,420.82	61.41%
Public Services	\$15,250.00	8.48%
General Administration and Planning	\$52,127.59	28.99%
Total	\$179,810.08	100.00%

Timeliness

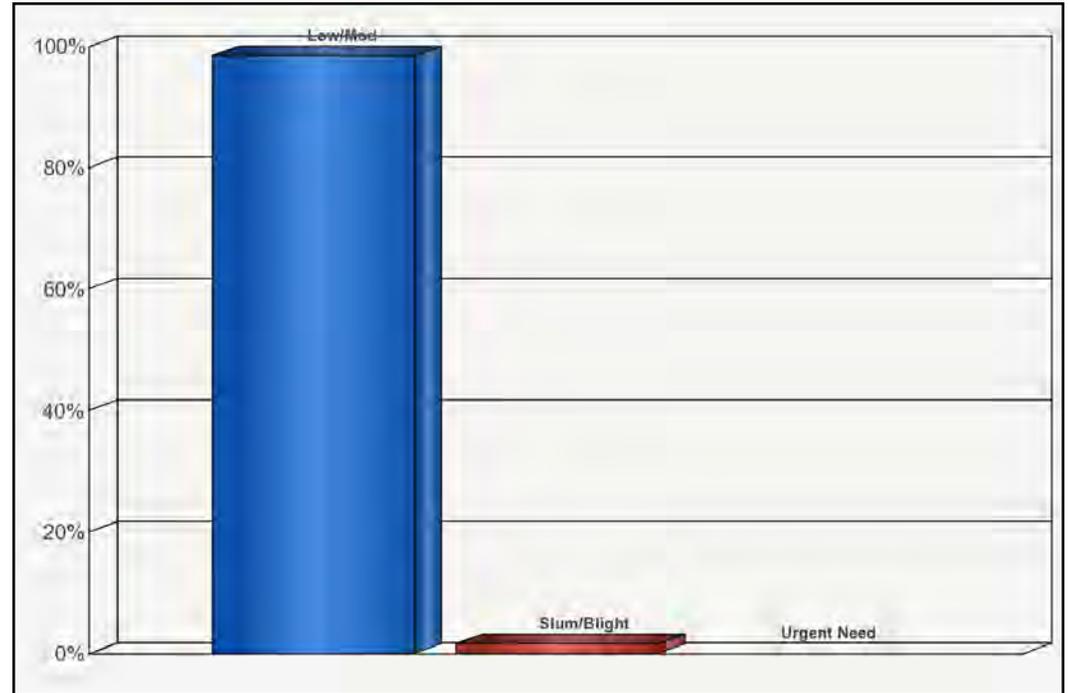
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.94





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



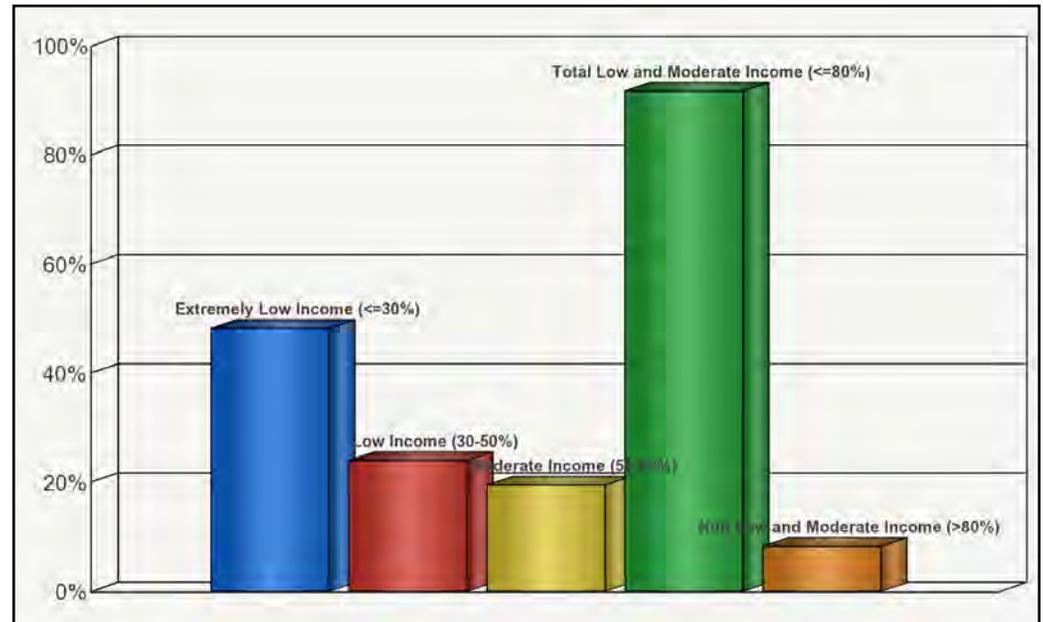


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.94%	59.33%
Black/African American	28.28%	24.71%
Asian	3.20%	1.68%
American Indian/Alaskan Native	0.25%	0.17%
Native Hawaiian/Other Pacific Islander	0.84%	0.84%
American Indian/Alaskan Native & White	0.76%	0.67%
Asian & White	3.62%	2.18%
Black/African American & White	7.58%	4.54%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.54%	5.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.23%
Low Income (30-50%)	23.99%
Moderate Income (50-80%)	19.53%
Total Low and Moderate Income (<=80%)	91.75%
Non Low and Moderate Income (>80%)	8.25%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HOLLAND,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	49
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,559
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$81,169.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,516,045.00
 Program Income Received During Program Year 2010 \$99,920.53

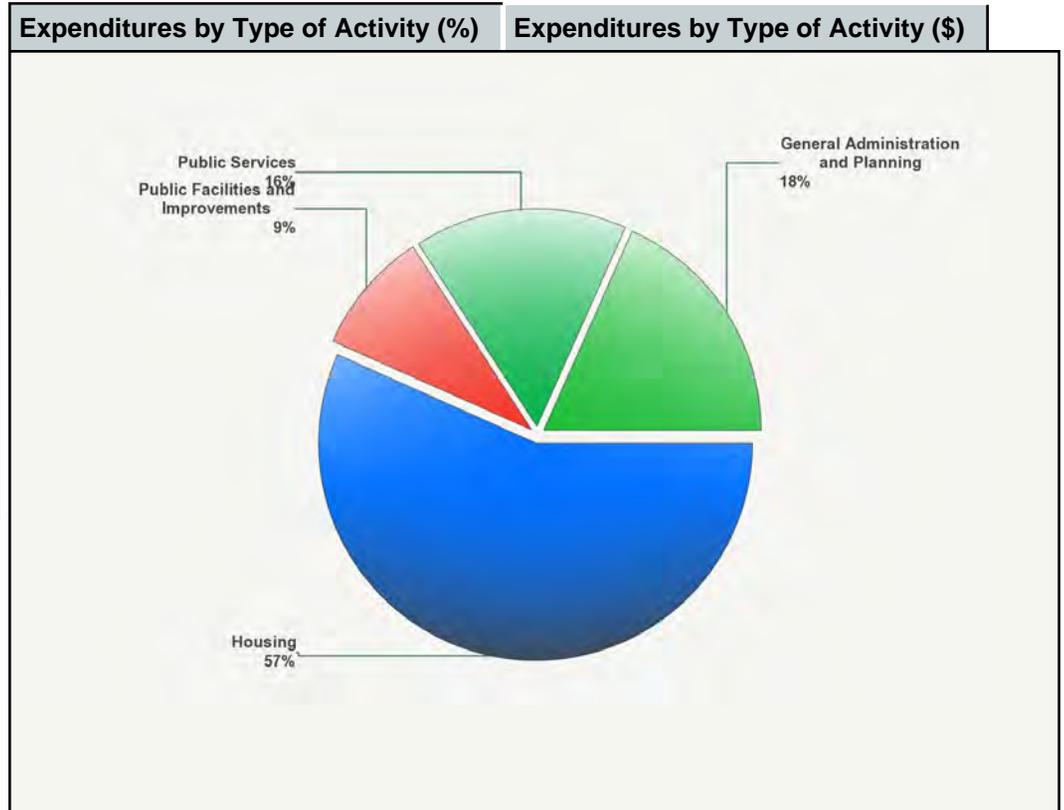
Total Available¹ \$1,615,965.53

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$770,439.17	56.68%
Public Facilities and Improvements	\$125,812.64	9.26%
Public Services	\$215,678.38	15.87%
General Administration and Planning	\$247,300.47	18.19%
Total	\$1,359,230.66	100.00%

Timeliness

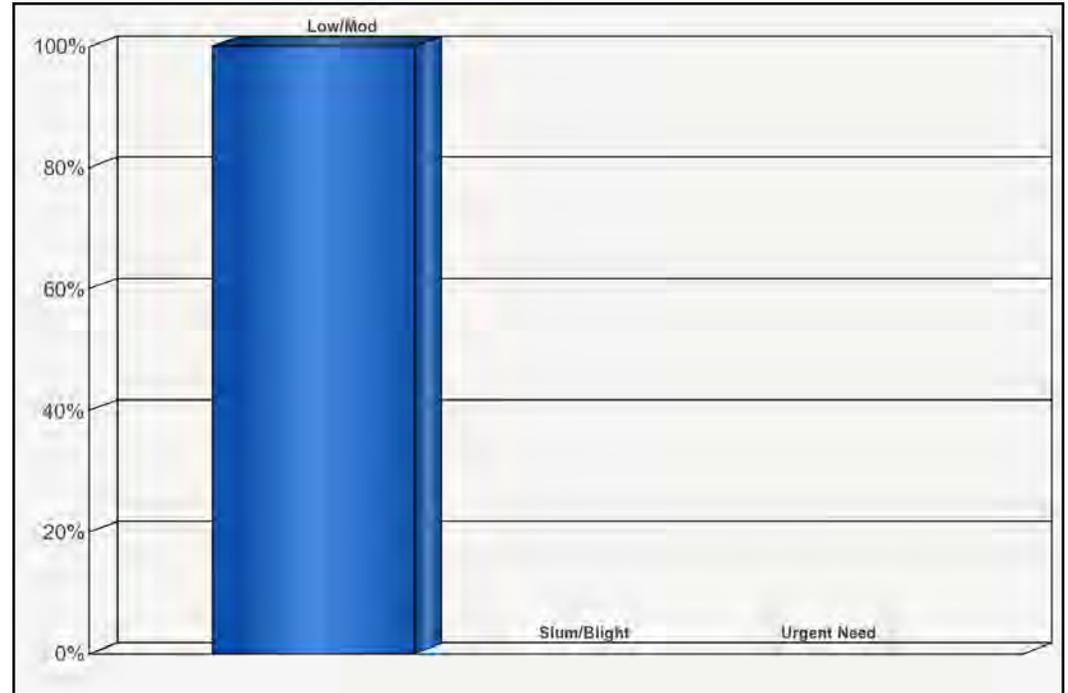
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



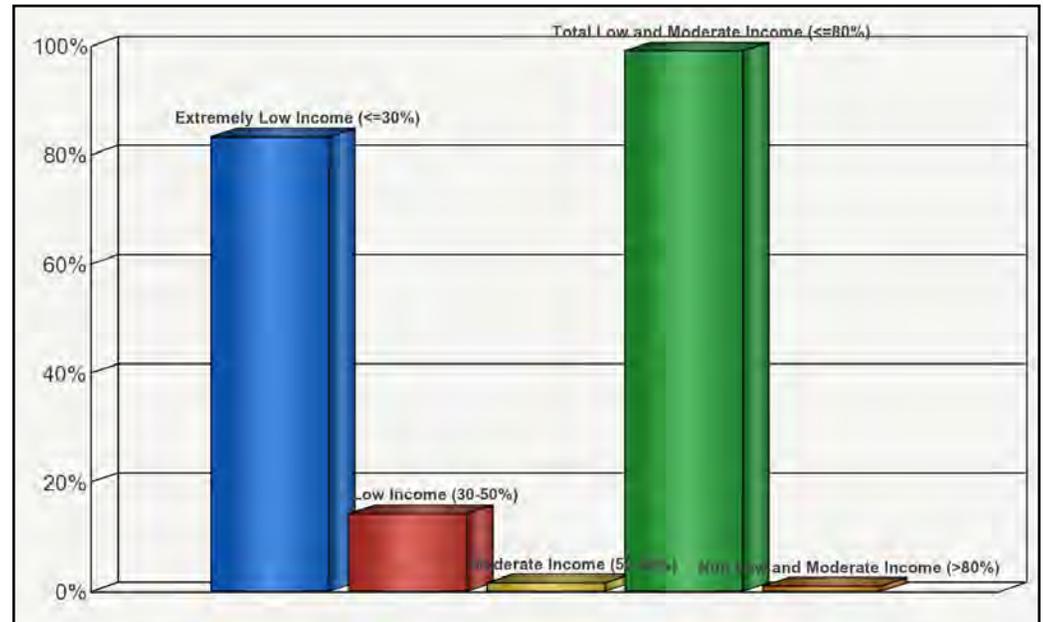


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.80%	84.87%
Black/African American	17.32%	11.51%
Asian	0.62%	0.00%
American Indian/Alaskan Native	0.42%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.41%	0.33%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.33%
Other multi-racial	2.21%	2.96%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.28%
Low Income (30-50%)	14.29%
Moderate Income (50-80%)	1.52%
Total Low and Moderate Income (<=80%)	99.09%
Non Low and Moderate Income (>80%)	0.91%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JACKSON,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	469
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,653
Persons for Whom Services and Facilities were Available	84,499 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	35

Funds Leveraged for Activities Completed \$1,139,425.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

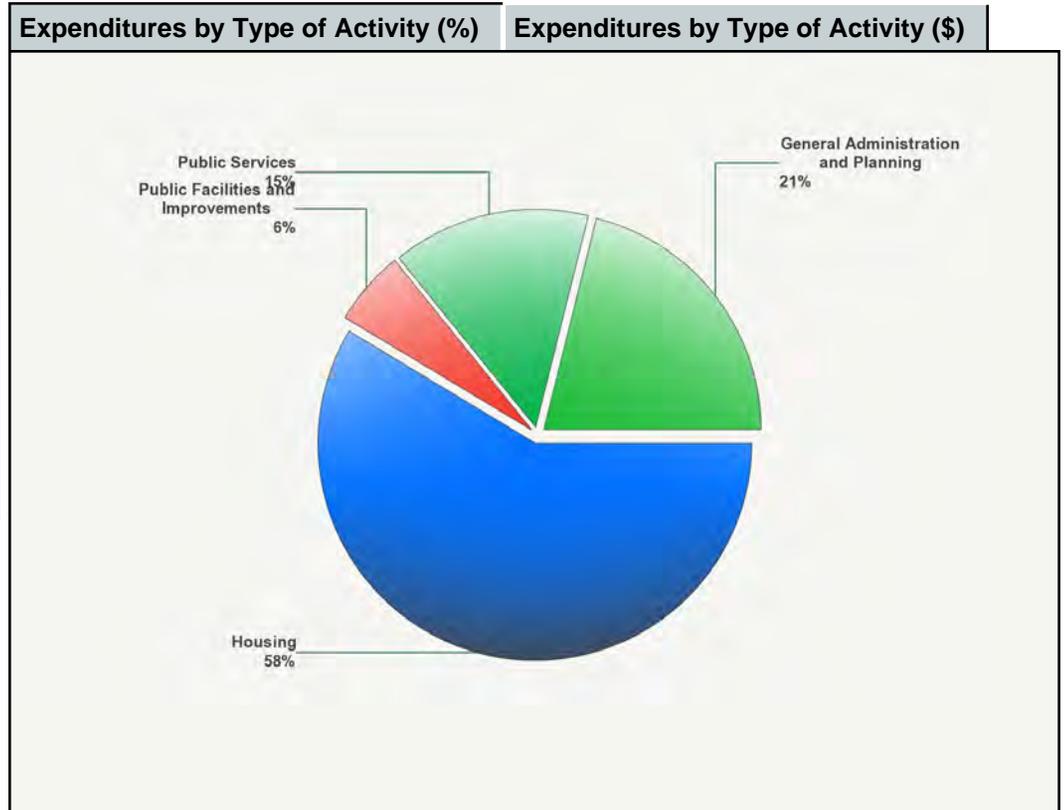
2010 CDBG Allocation	\$2,009,835.00
Program Income Received During Program Year 2010	\$123,946.36
Total Available¹	\$2,133,781.36

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,119,290.79	58.49%
Public Facilities and Improvements	\$107,130.35	5.60%
Public Services	\$285,543.34	14.92%
General Administration and Planning	\$401,549.97	20.98%
Total	\$1,913,514.45	100.00%

Timeliness

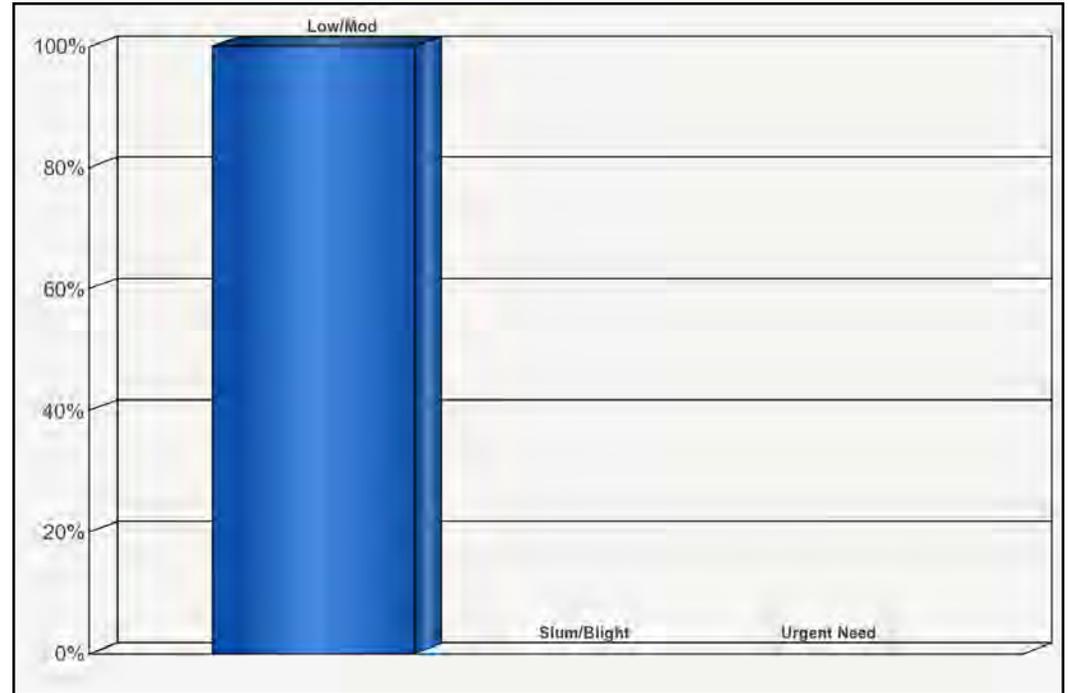
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.07





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



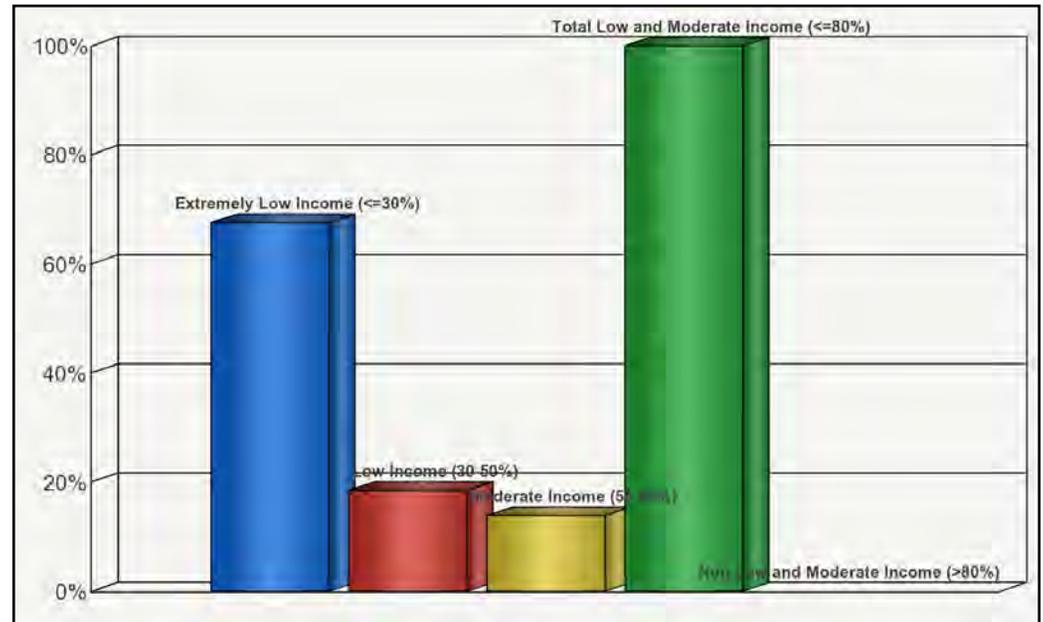


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.54%	0.00%
Black/African American	36.37%	0.18%
Asian	0.55%	0.00%
American Indian/Alaskan Native	0.78%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.76%	99.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.62%
Low Income (30-50%)	18.51%
Moderate Income (50-80%)	13.87%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KALAMAZOO,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	171
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,781
Persons for Whom Services and Facilities were Available	73,348 ⁵
Units Rehabilitated-Single Units	146
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$890,232.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

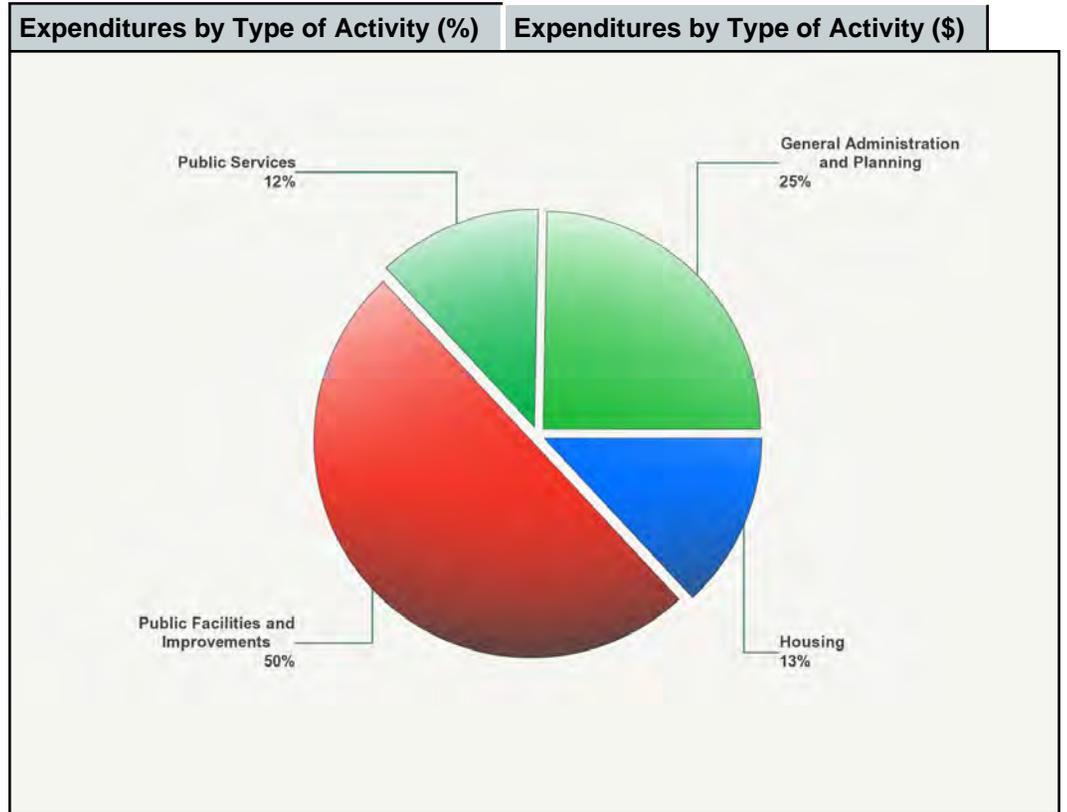
2010 CDBG Allocation	\$1,683,256.00
Program Income Received During Program Year 2010	\$57,106.58
Total Available¹	\$1,740,362.58

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$234,780.13	12.93%
Public Facilities and Improvements	\$912,184.58	50.22%
Public Services	\$219,071.25	12.06%
General Administration and Planning	\$450,258.94	24.79%
Total	\$1,816,294.90	100.00%

Timeliness

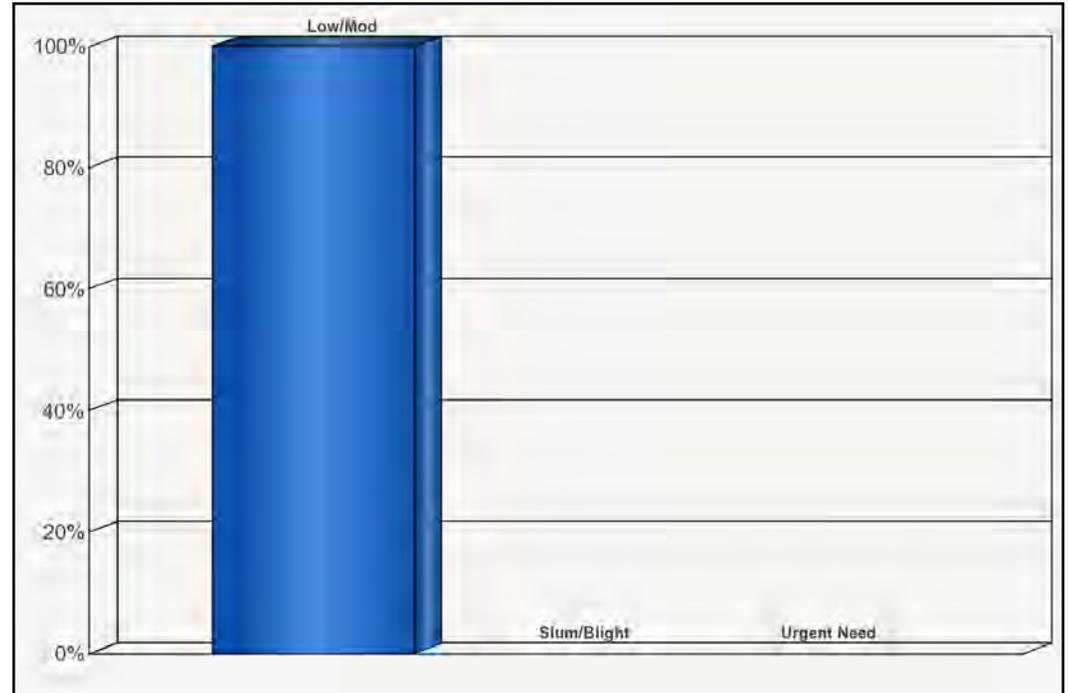
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KENT COUNTY,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	22,290 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$294,732.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$2,402,264.00
 Program Income Received During Program Year 2010 \$59,151.62

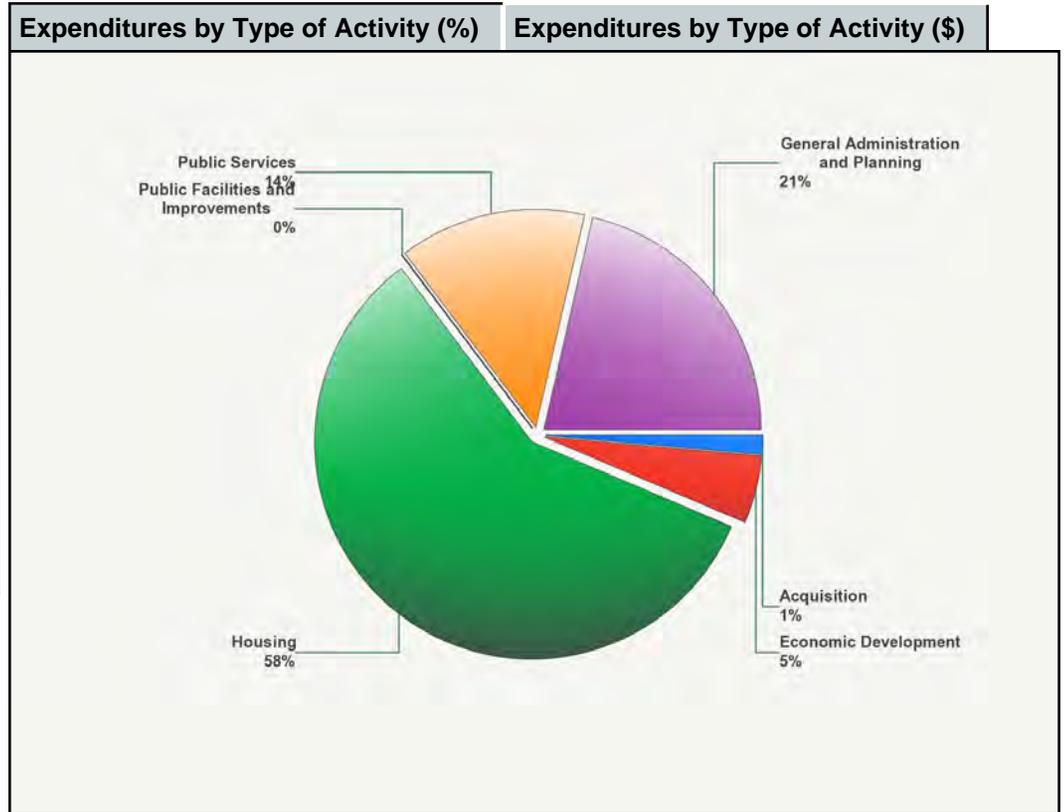
Total Available¹ \$2,461,415.62

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$29,856.12	1.40%
Economic Development	\$103,776.48	4.88%
Housing	\$1,244,876.67	58.49%
Public Facilities and Improvements	\$350.00	0.02%
Public Services	\$296,161.19	13.92%
General Administration and Planning	\$453,310.87	21.30%
Total	\$2,128,331.33	100.00%

Timeliness

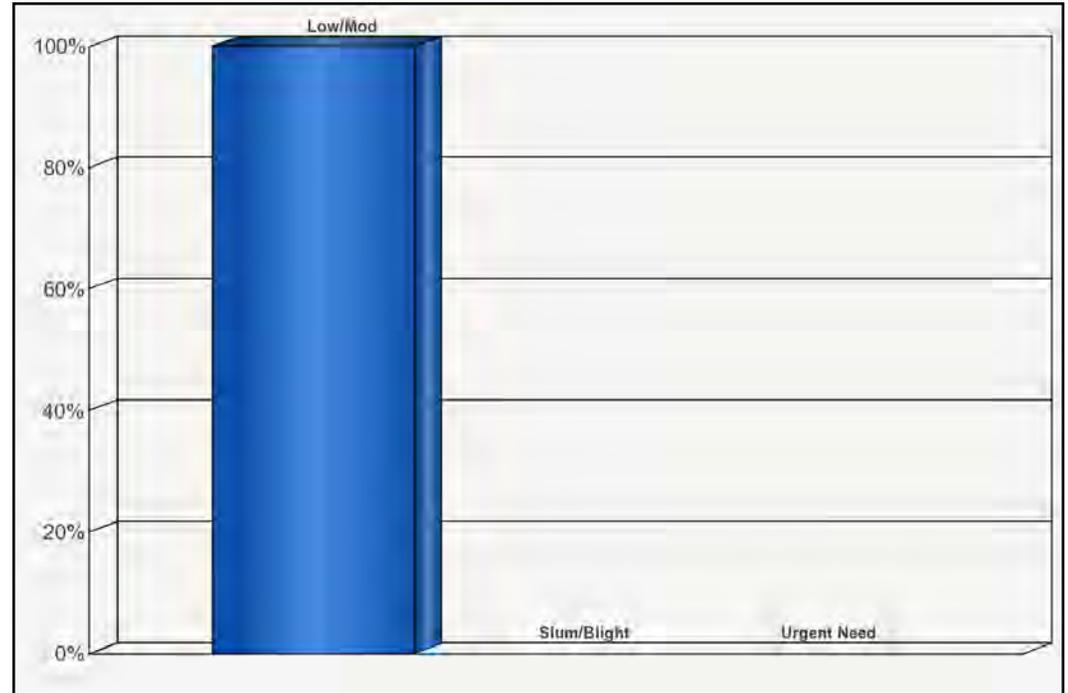
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



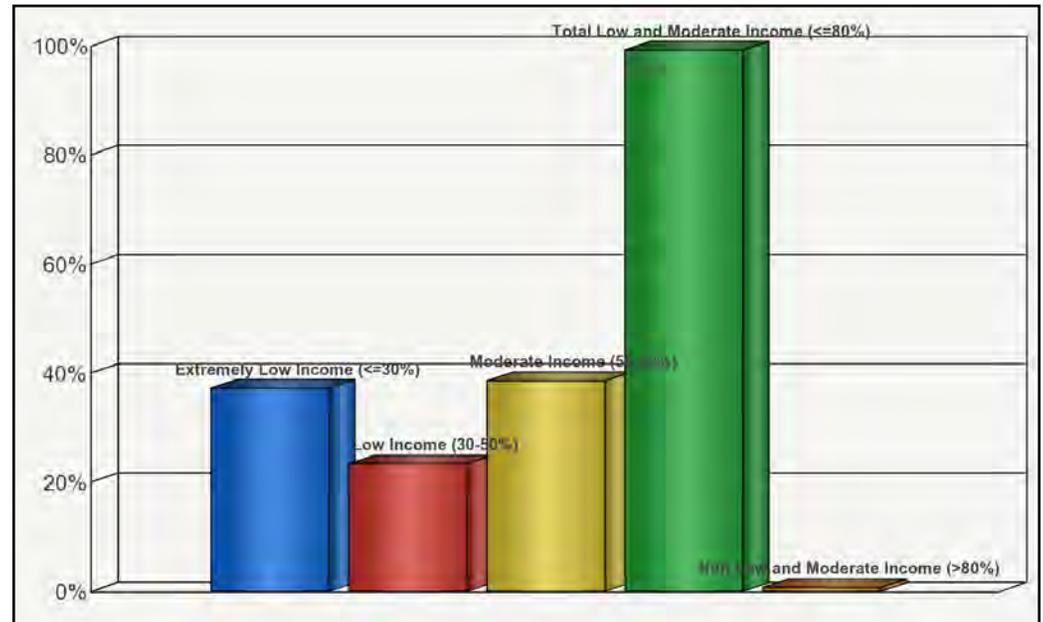


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.55%	25.00%
Black/African American	58.11%	31.25%
Asian	1.19%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.76%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.59%	43.75%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.71%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.21%
Low Income (30-50%)	23.36%
Moderate Income (50-80%)	38.66%
Total Low and Moderate Income (<=80%)	99.24%
Non Low and Moderate Income (>80%)	0.76%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LANSING,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,121
Persons for Whom Services and Facilities were Available	480,859 ⁵
Units Rehabilitated-Single Units	51
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$183,377.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

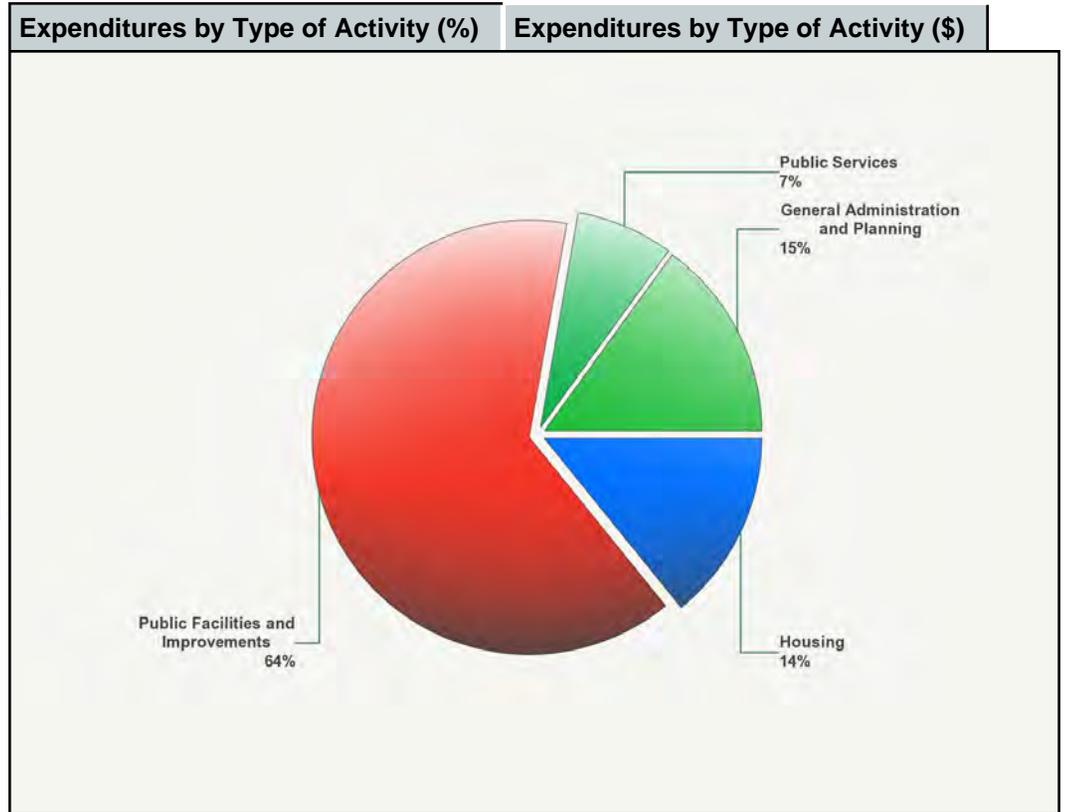
2010 CDBG Allocation	\$936,808.00
Program Income Received During Program Year 2010	\$108,670.01
Total Available¹	\$1,045,478.01

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$148,252.36	14.20%
Public Facilities and Improvements	\$663,494.06	63.55%
Public Services	\$74,479.29	7.13%
General Administration and Planning	\$157,863.87	15.12%
Total	\$1,044,089.58	100.00%

Timeliness

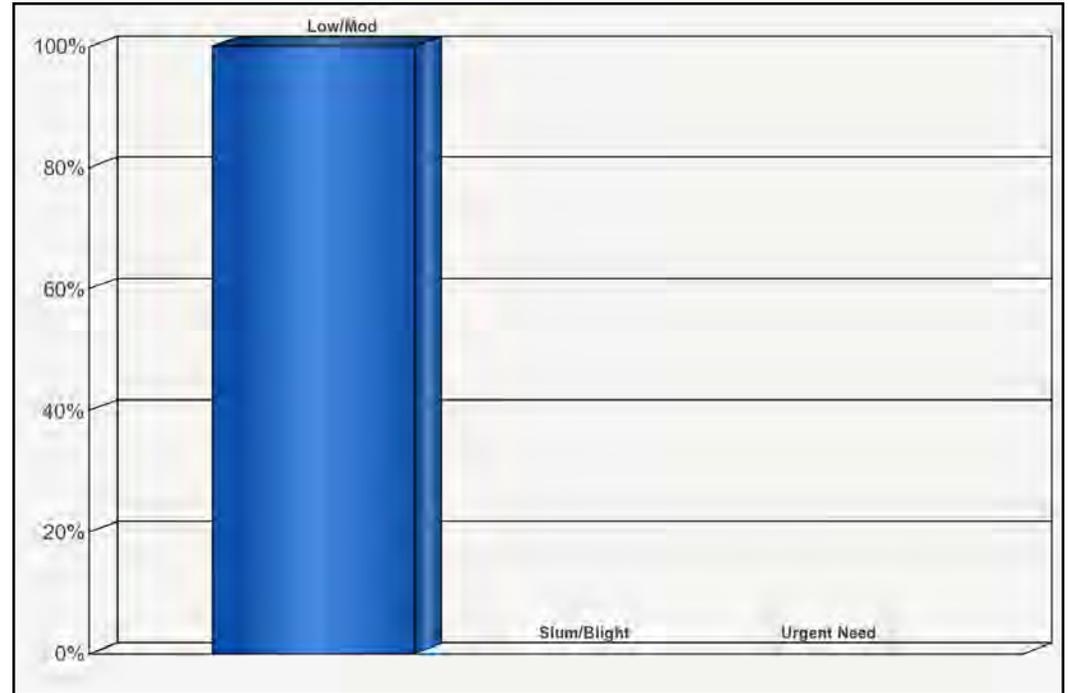
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



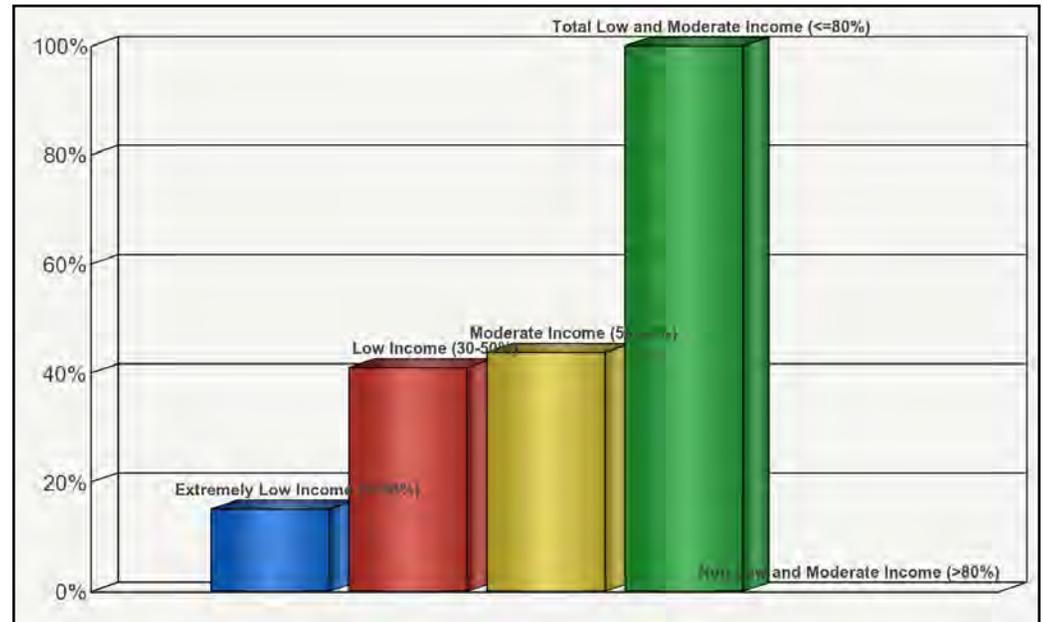


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.80%	100.00%
Black/African American	25.35%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.55%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.99%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.97%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.13%
Low Income (30-50%)	41.03%
Moderate Income (50-80%)	43.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LINCOLN PARK,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,949
Persons for Whom Services and Facilities were Available	143,086 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$433,270.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

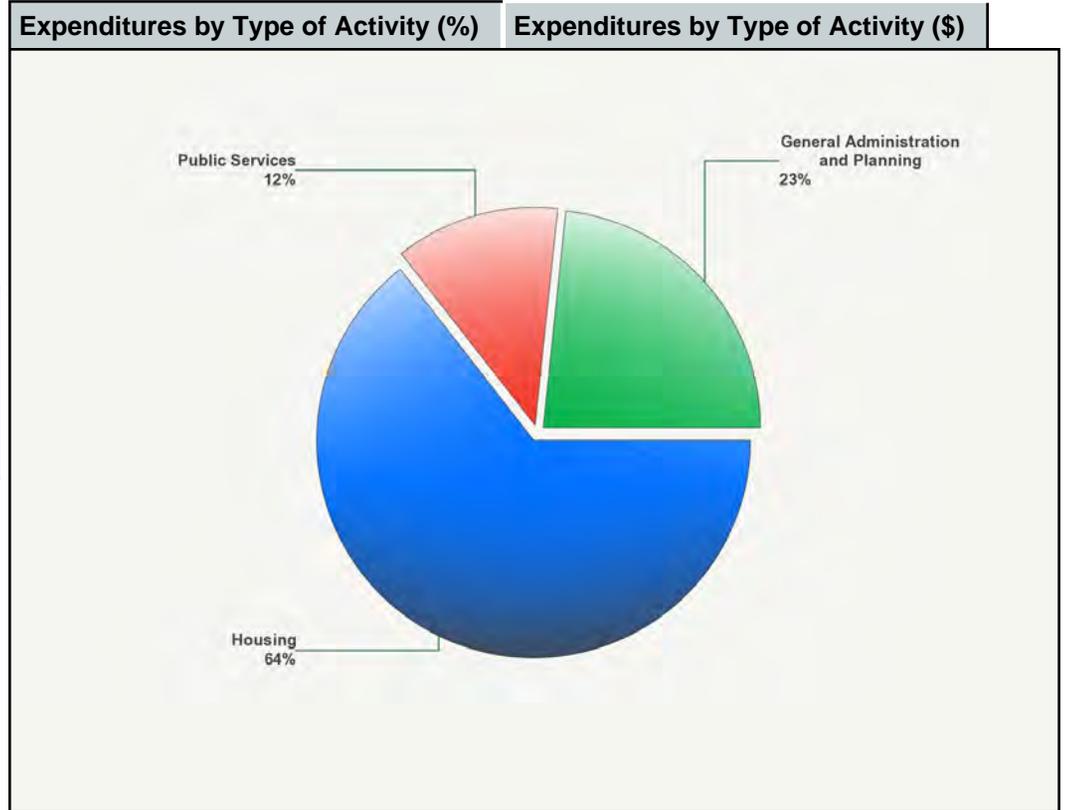


Program Year 2010 Funds

2010 CDBG Allocation	\$401,211.00
Program Income Received During Program Year 2010	\$180,684.00
Total Available¹	\$581,895.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$506,903.40	64.39%
Public Services	\$97,269.34	12.36%
General Administration and Planning	\$183,098.92	23.26%
Total	\$787,271.66	100.00%



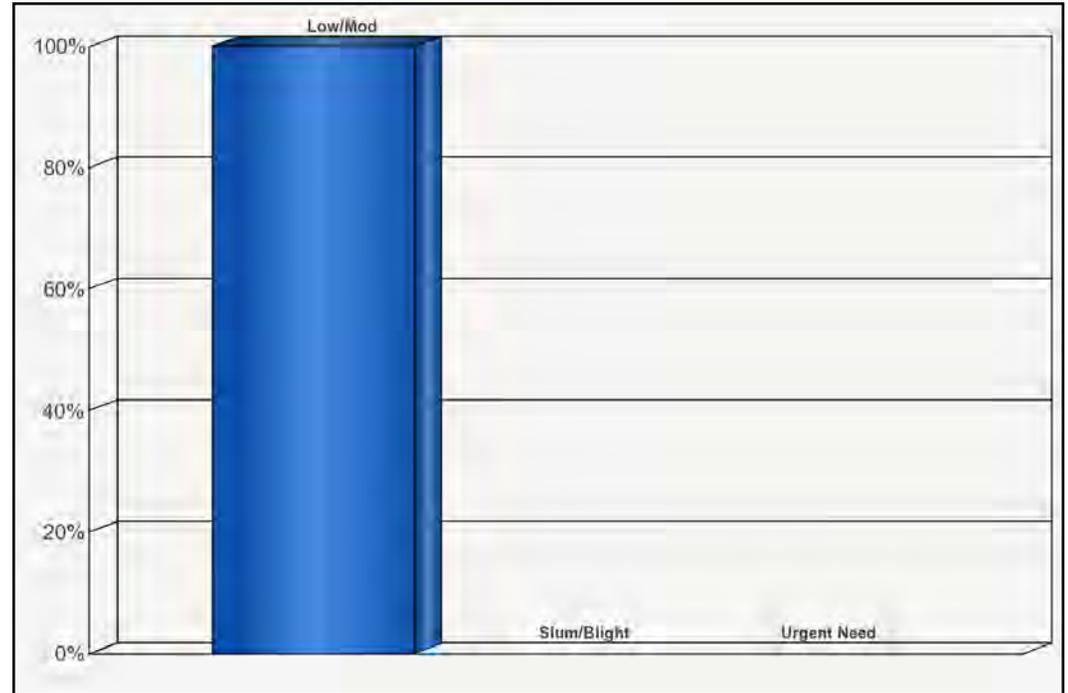
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.71



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



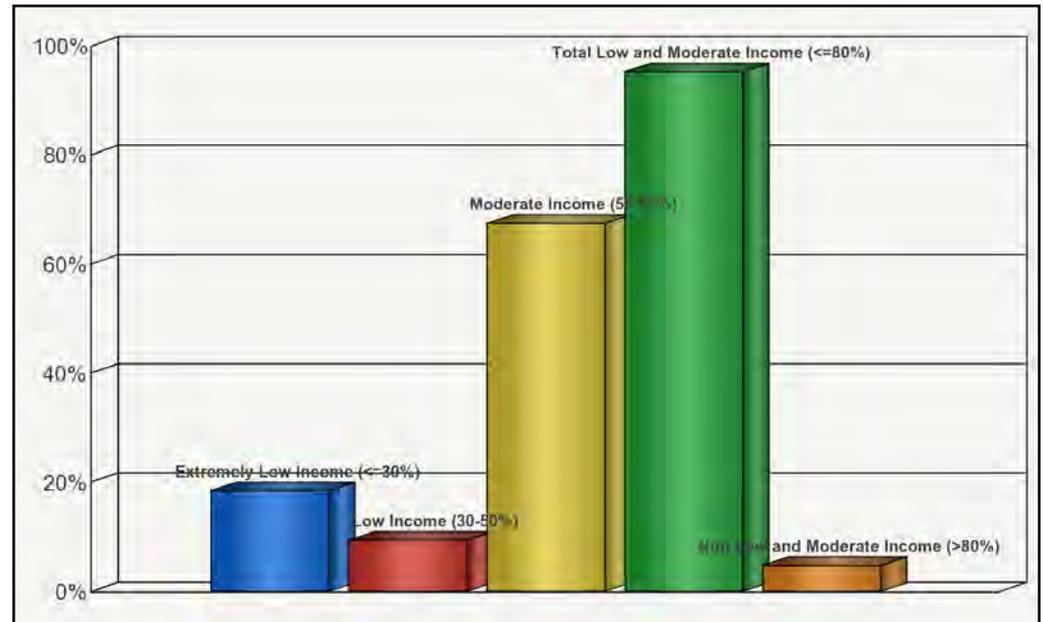


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.49%	0.00%
Black/African American	3.07%	0.00%
Asian	0.54%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.89%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	18.44%
Low Income (30-50%)	9.40%
Moderate Income (50-80%)	67.45%
Total Low and Moderate Income (<=80%)	95.30%
Non Low and Moderate Income (>80%)	4.70%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LIVONIA,MI
Program Year From 08-01-2010 To 07-31-2011

DATE: 05-08-12
TIME: 17:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	57
Persons Assisted Directly, Primarily By Public Services and Public Facilities	496
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	42
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$706,119.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

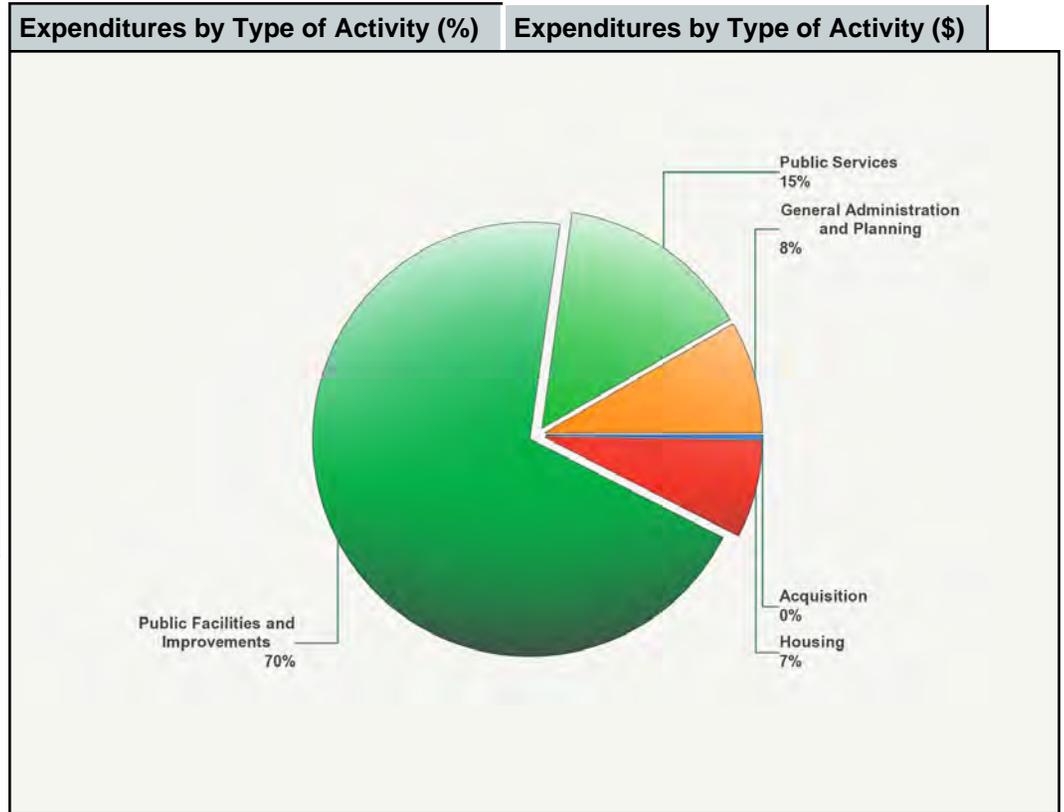
2010 CDBG Allocation	\$1,801,040.00
Program Income Received During Program Year 2010	\$71,837.14
Total Available¹	\$1,872,877.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,900.00	0.39%
Housing	\$106,799.53	6.99%
Public Facilities and Improvements	\$1,067,152.55	69.84%
Public Services	\$222,766.36	14.58%
General Administration and Planning	\$125,386.99	8.21%
Total	\$1,528,005.43	100.00%

Timeliness

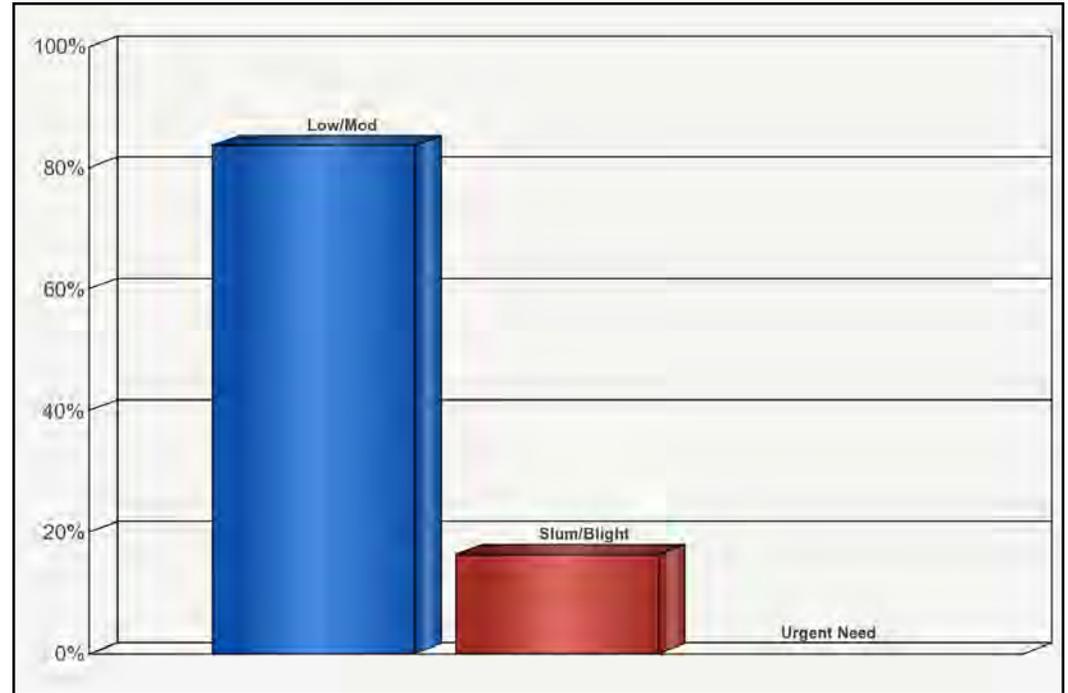
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	83.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



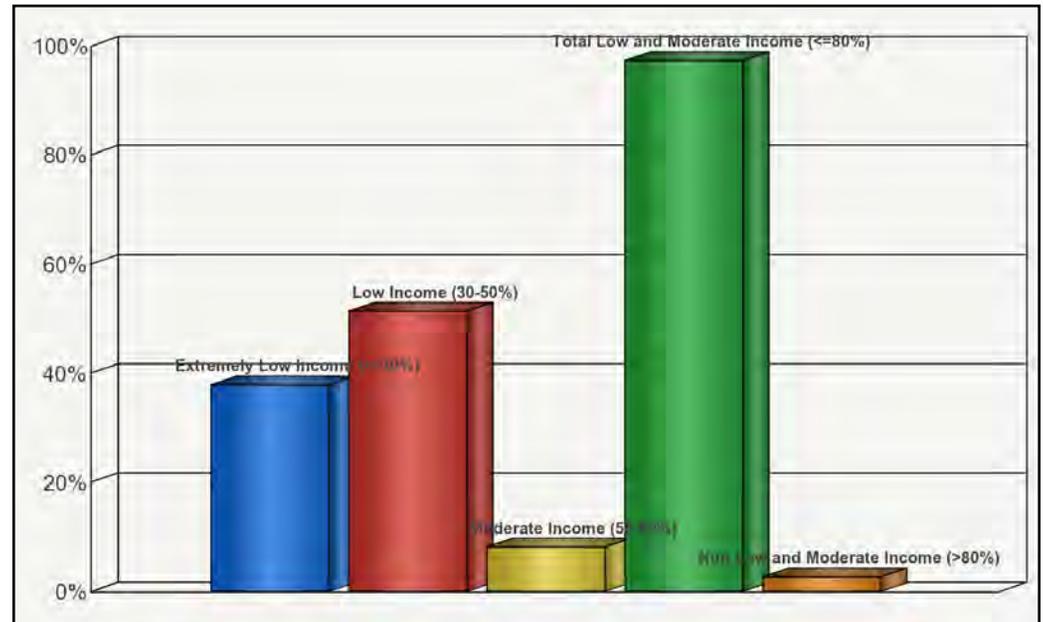


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.86%	0.00%
Black/African American	35.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.84%
Low Income (30-50%)	51.35%
Moderate Income (50-80%)	8.11%
Total Low and Moderate Income (<=80%)	97.30%
Non Low and Moderate Income (>80%)	2.70%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MACOMB COUNTY,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22
Persons for Whom Services and Facilities were Available	12,132 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$36,340.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



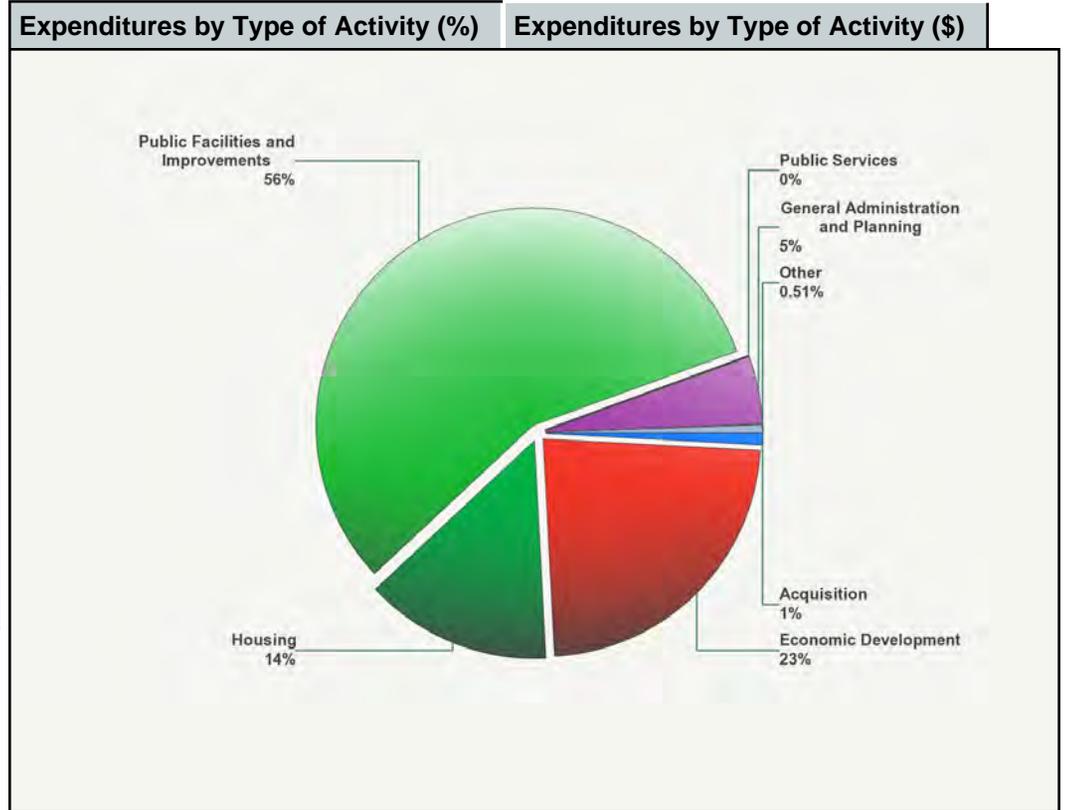
Program Year 2010 Funds

2010 CDBG Allocation \$38,966,232.00
 Program Income Received During Program Year 2010 \$1,676,027.30

Total Available¹ \$40,642,259.30

Expenditures²

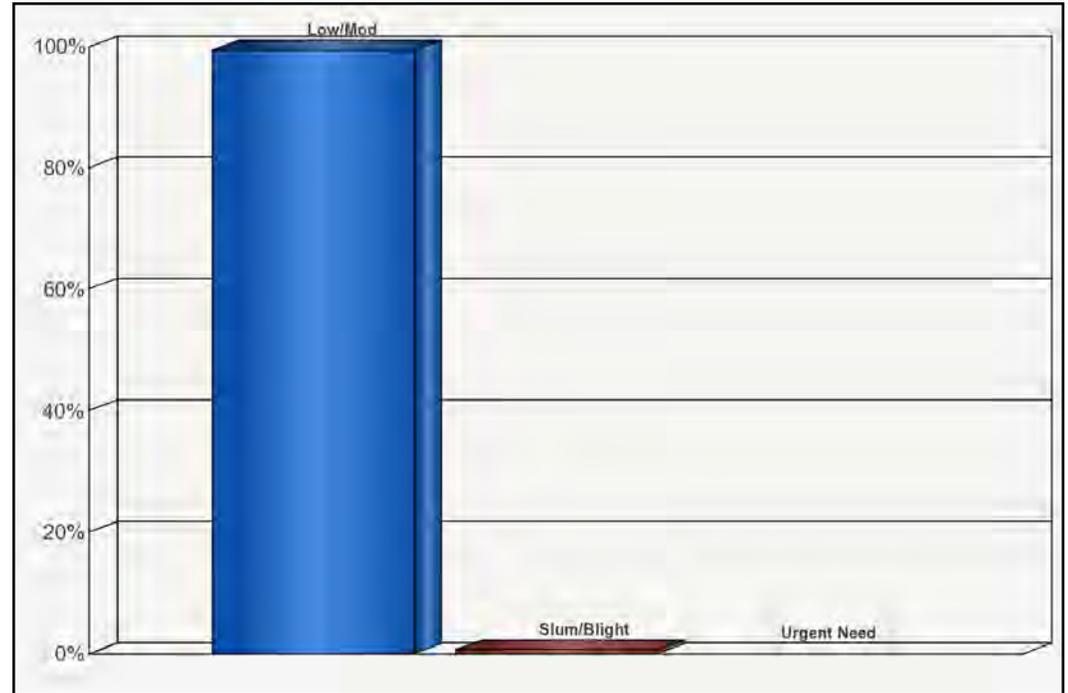
Type of Activity	Expenditure	Percentage
Acquisition	\$427,982.25	0.83%
Economic Development	\$12,069,486.14	23.33%
Housing	\$7,188,208.00	13.90%
Public Facilities and Improvements	\$29,104,130.98	56.26%
Public Services	\$30,151.00	0.06%
General Administration and Planning	\$2,646,877.11	5.12%
Other	\$261,421.41	0.51%
Total	\$51,728,256.89	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



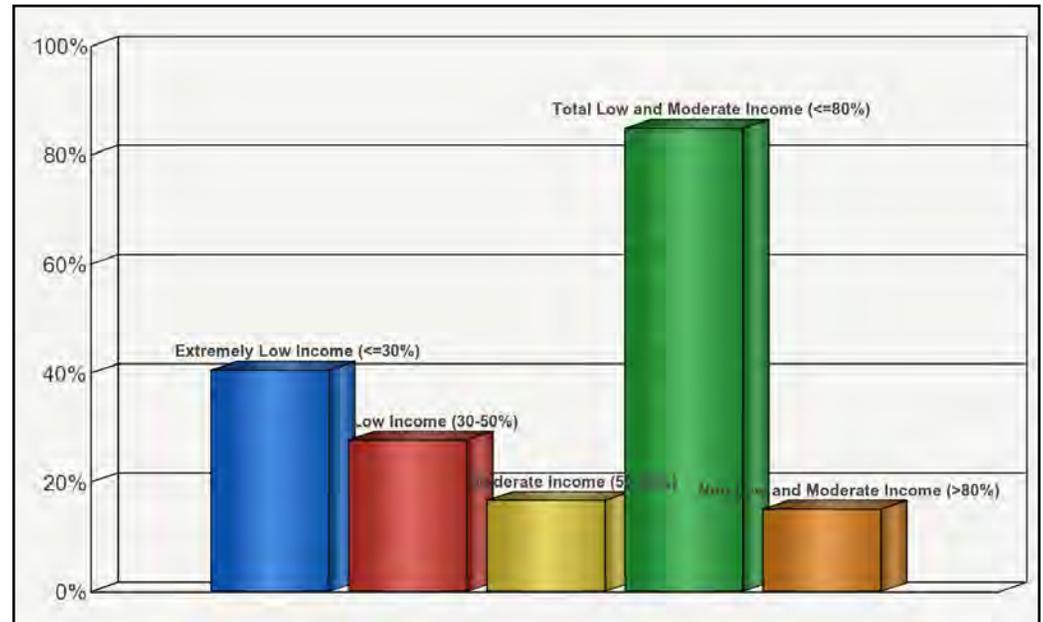


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.49%	80.00%
Black/African American	5.15%	0.00%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.20%	2.86%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.59%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.58%	17.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.59%
Low Income (30-50%)	27.72%
Moderate Income (50-80%)	16.63%
Total Low and Moderate Income (<=80%)	84.95%
Non Low and Moderate Income (>80%)	15.05%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MICHIGAN
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	502
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	754
Persons for Whom Services and Facilities were Available	252,859 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$25,108,927.18

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

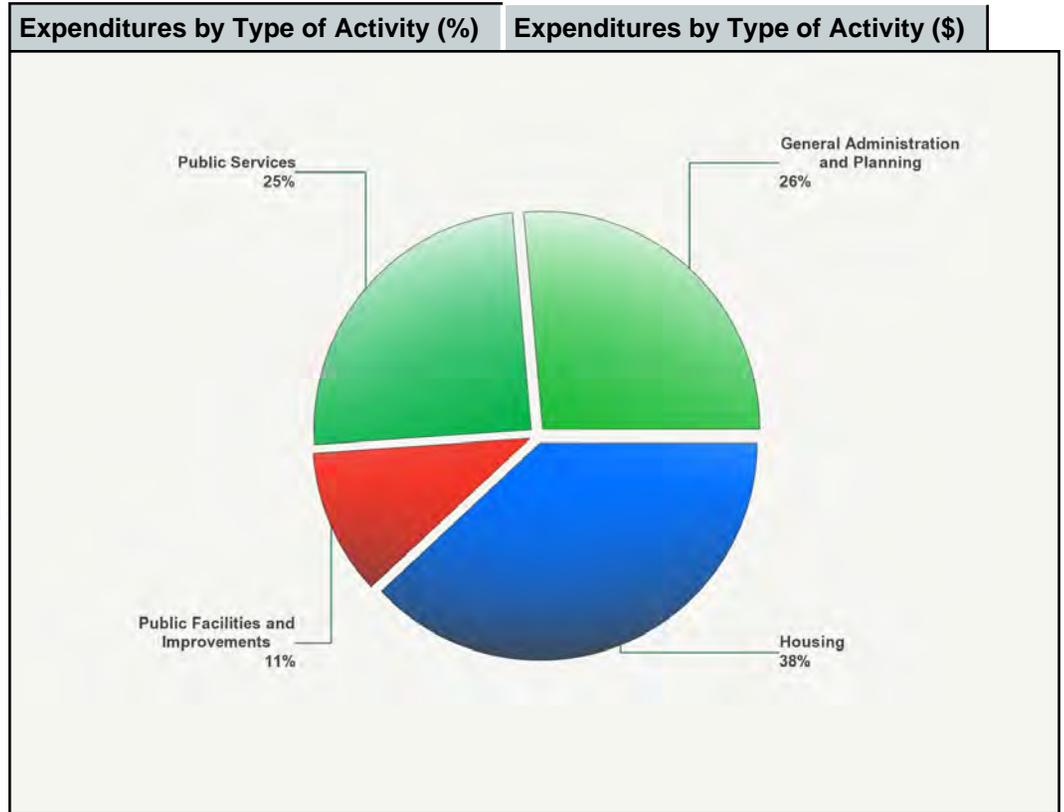
2010 CDBG Allocation	\$263,427.00
Program Income Received During Program Year 2010	\$72,627.50
Total Available¹	\$336,054.50

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$56,289.94	37.96%
Public Facilities and Improvements	\$16,118.42	10.87%
Public Services	\$36,719.50	24.76%
General Administration and Planning	\$39,150.33	26.40%
Total	\$148,278.19	100.00%

Timeliness

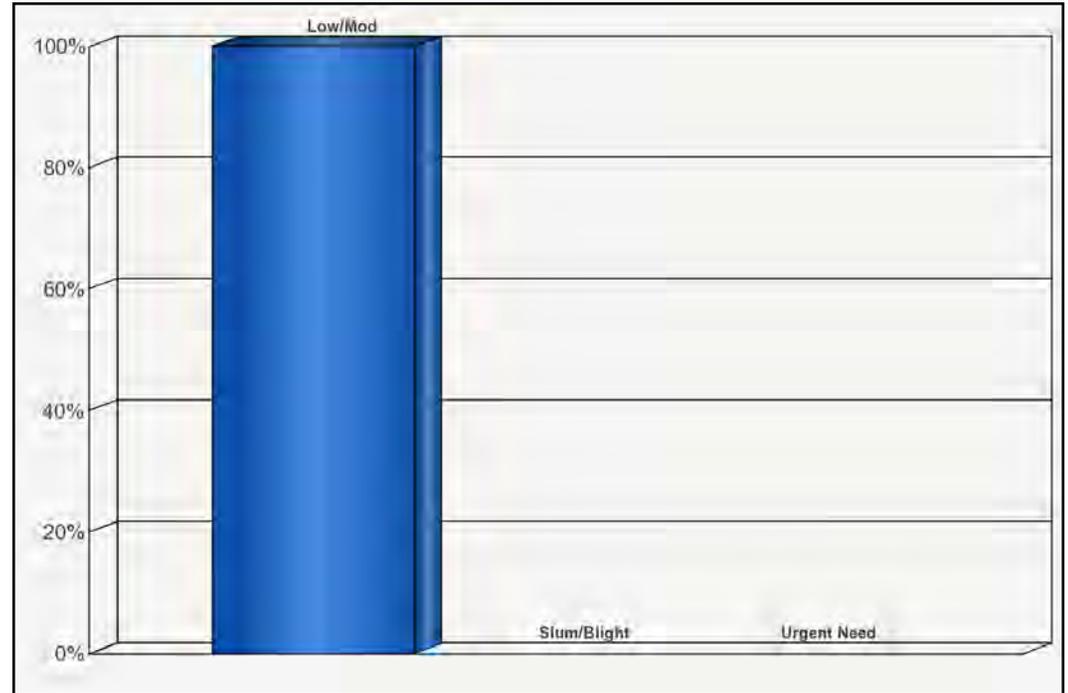
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



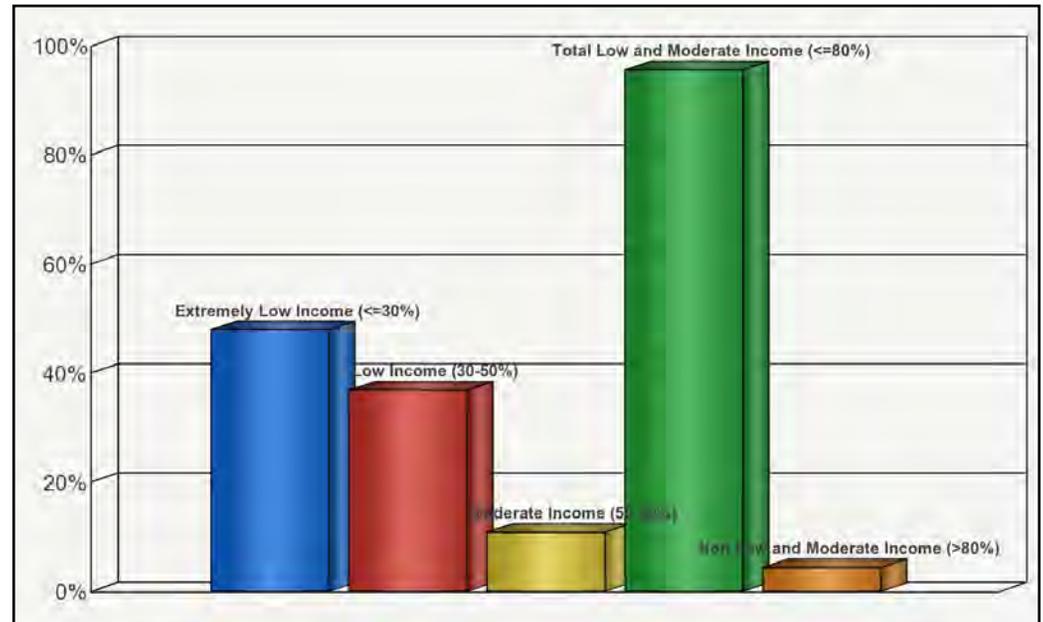


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.12%	100.00%
Black/African American	2.70%	0.00%
Asian	0.19%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.21%	0.00%
Asian & White	0.40%	0.00%
Black/African American & White	0.25%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	1.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.94%
Low Income (30-50%)	36.87%
Moderate Income (50-80%)	10.82%
Total Low and Moderate Income (<=80%)	95.63%
Non Low and Moderate Income (>80%)	4.37%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MIDLAND,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,468
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$148,278.19

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

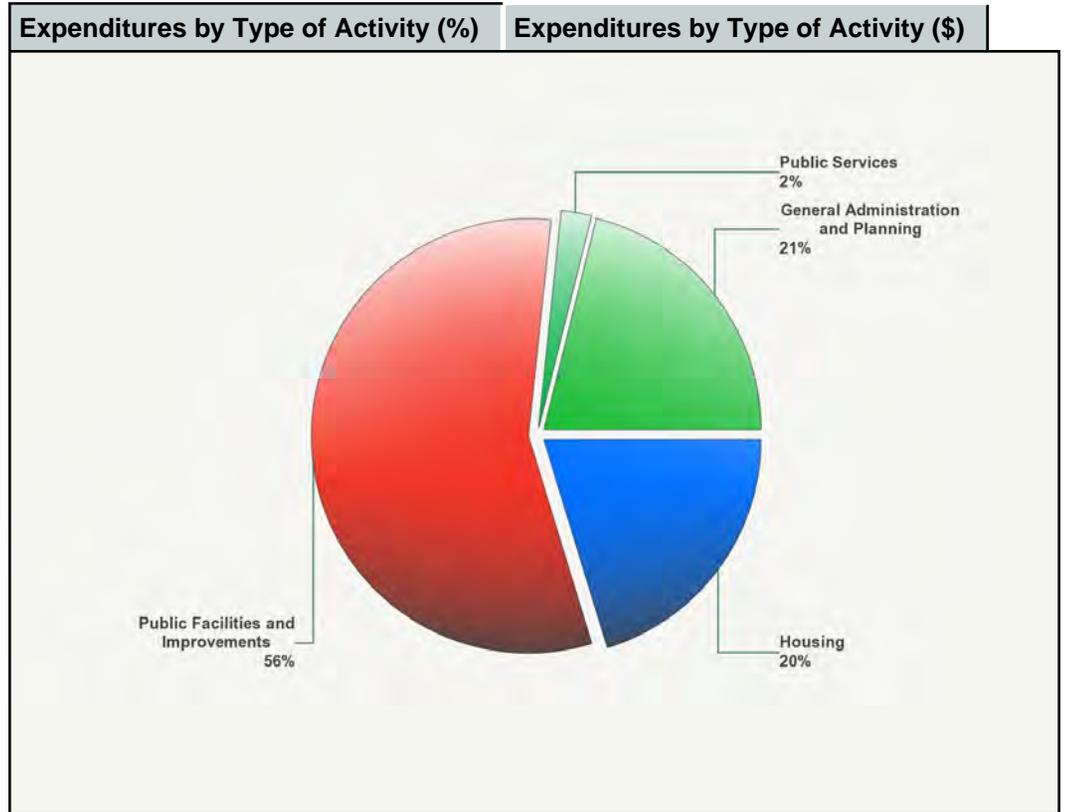
2010 CDBG Allocation	\$579,414.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$579,414.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$88,410.74	20.31%
Public Facilities and Improvements	\$244,968.77	56.27%
Public Services	\$10,000.00	2.30%
General Administration and Planning	\$91,974.43	21.13%
Total	\$435,353.94	100.00%

Timeliness

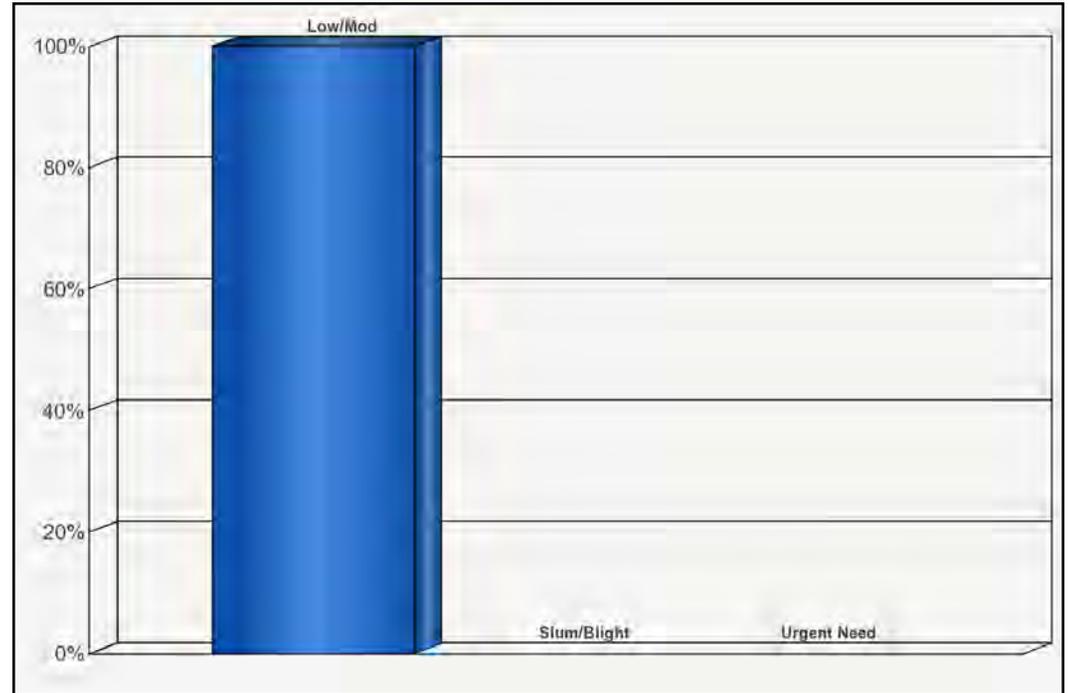
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$169,149.88
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	49.26%



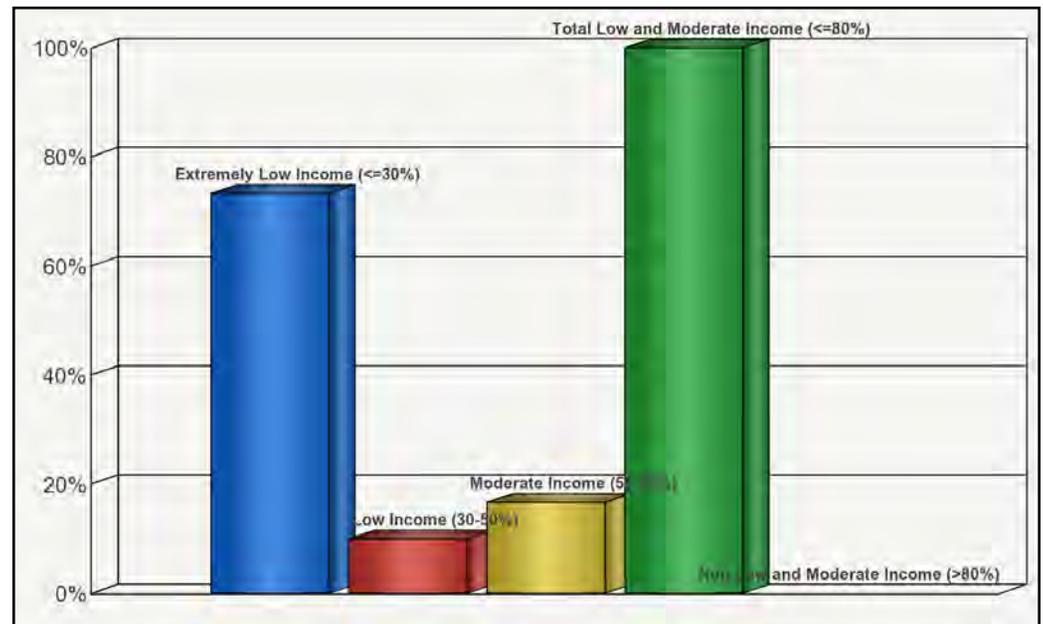


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.33%	100.00%
Black/African American	6.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.33%
Low Income (30-50%)	10.00%
Moderate Income (50-80%)	16.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MONROE,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28
Persons for Whom Services and Facilities were Available	16,956 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$115,229.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$503,020.00
 Program Income Received During Program Year 2010 \$0.00

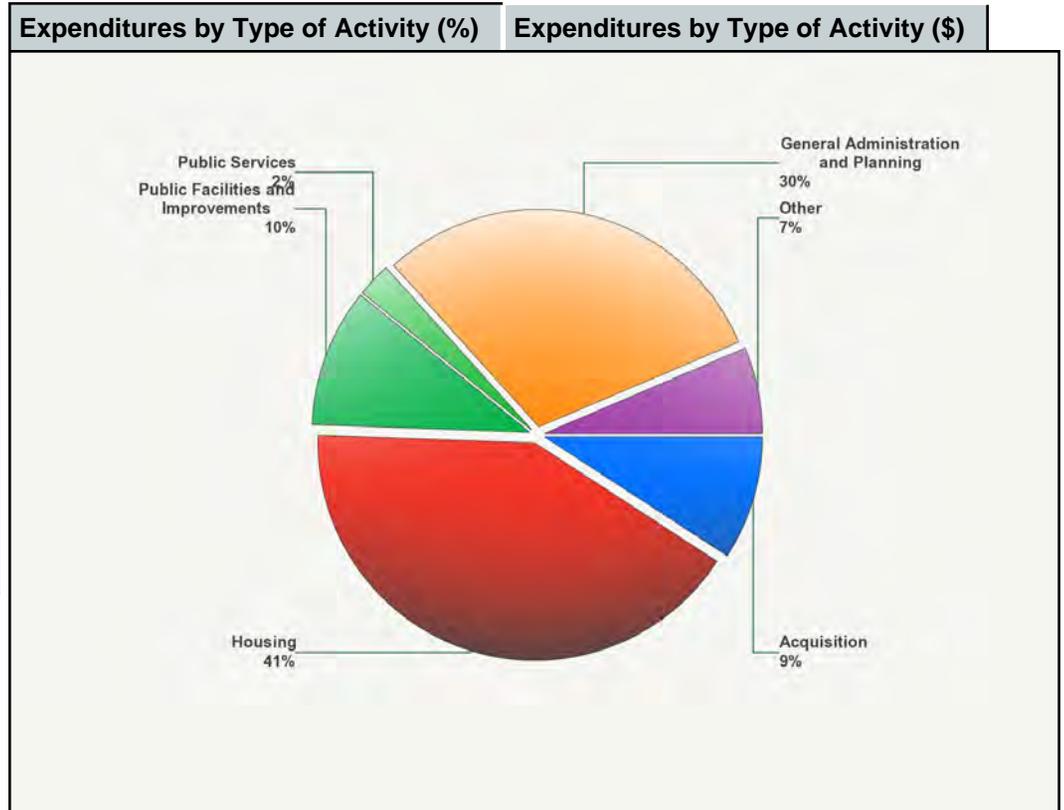
Total Available¹ \$503,020.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$32,757.40	9.08%
Housing	\$149,398.37	41.42%
Public Facilities and Improvements	\$37,120.90	10.29%
Public Services	\$8,750.00	2.43%
General Administration and Planning	\$109,142.96	30.26%
Other	\$23,503.81	6.52%
Total	\$360,673.44	100.00%

Timeliness

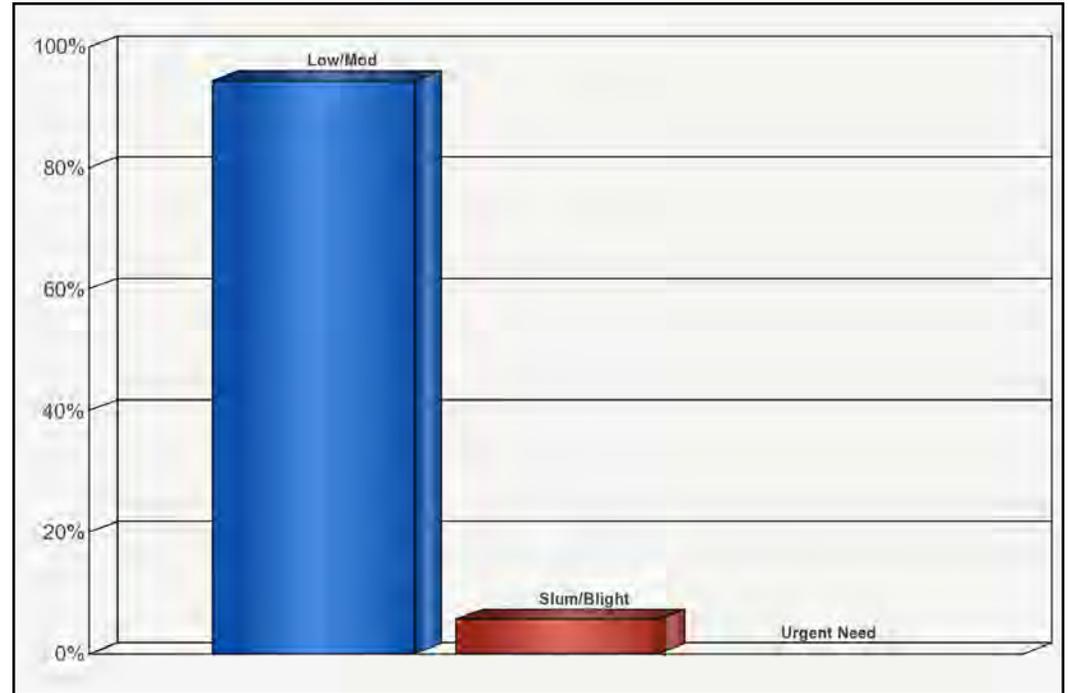
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.12





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$44,218.90
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	17.58%



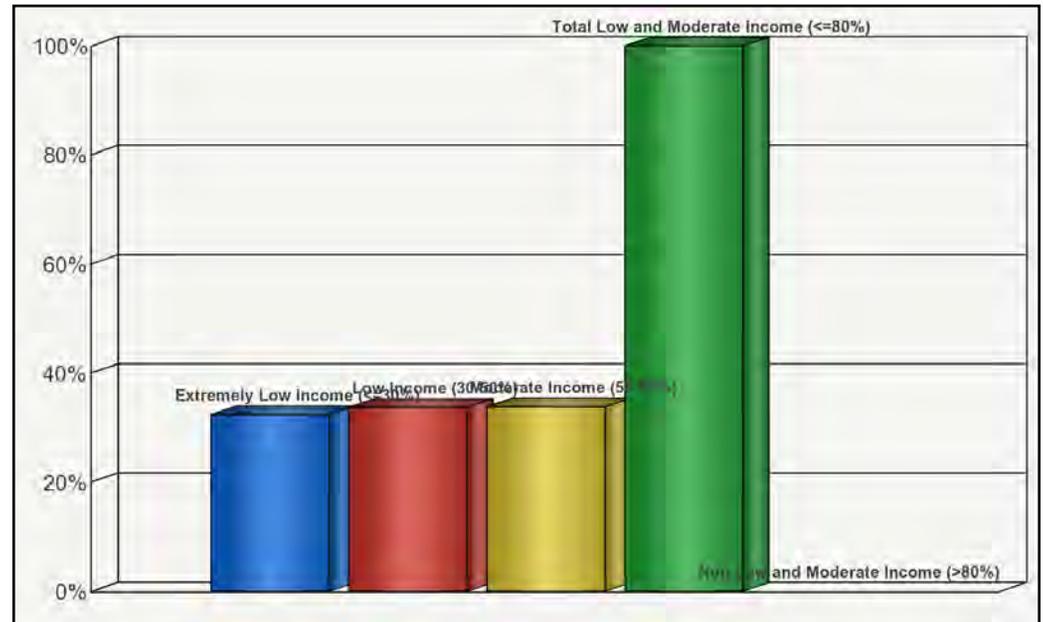


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.82%	100.00%
Black/African American	51.18%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.44%
Low Income (30-50%)	33.73%
Moderate Income (50-80%)	33.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MUSKEGON HEIGHTS,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,925
Persons for Whom Services and Facilities were Available	83,664 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$97,795.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,086,413.00
 Program Income Received During Program Year 2010 \$4,634.02

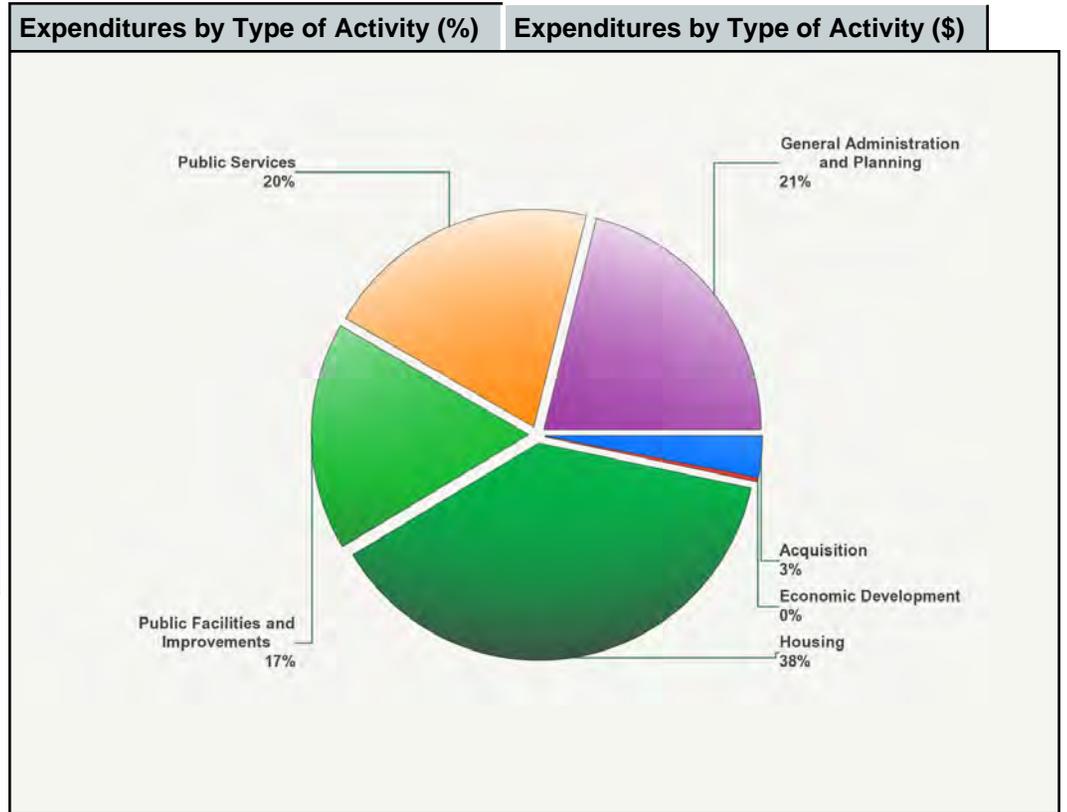
Total Available¹ \$1,091,047.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,591.00	3.01%
Economic Development	\$2,705.00	0.28%
Housing	\$362,827.12	38.20%
Public Facilities and Improvements	\$161,034.00	16.96%
Public Services	\$193,214.16	20.34%
General Administration and Planning	\$201,354.38	21.20%
Total	\$949,725.66	100.00%

Timeliness

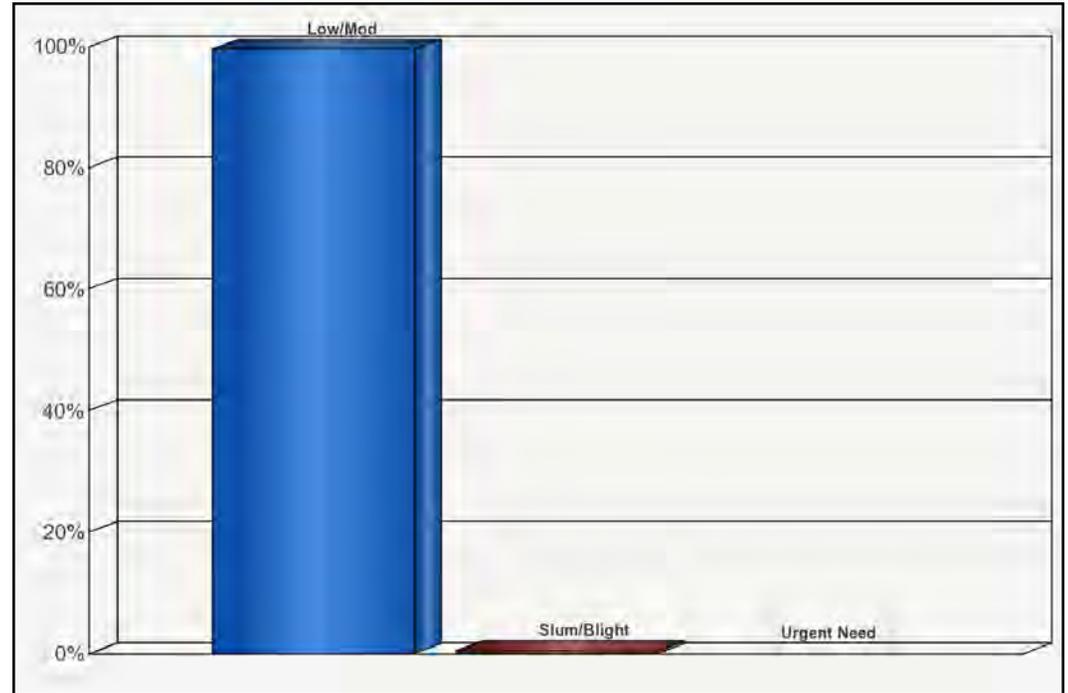
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



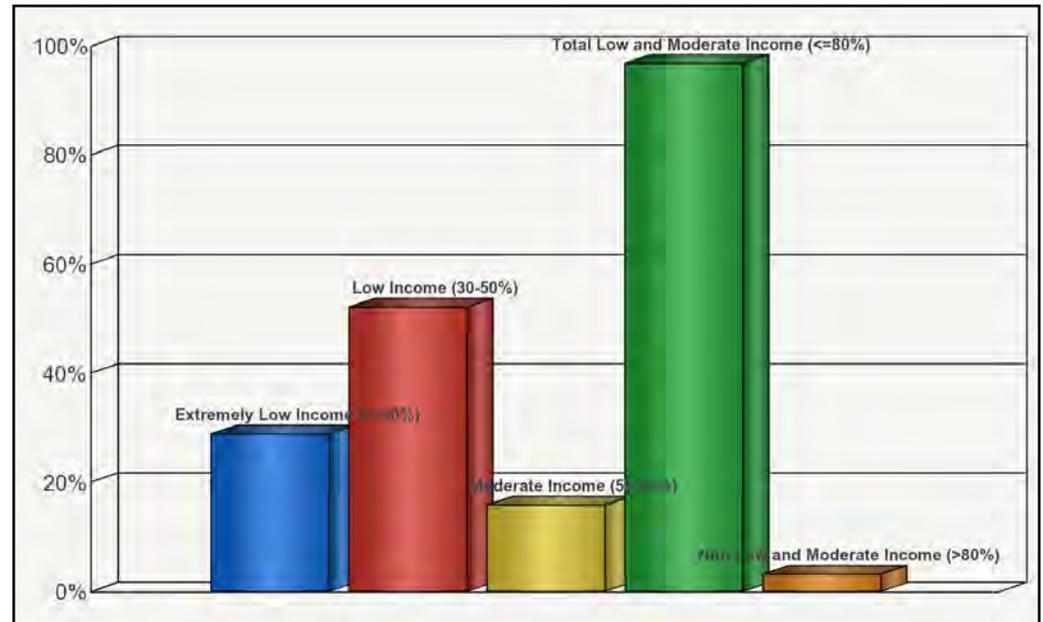


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.91%	100.00%
Black/African American	57.94%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.53%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.85%
Low Income (30-50%)	52.14%
Moderate Income (50-80%)	15.80%
Total Low and Moderate Income (<=80%)	96.80%
Non Low and Moderate Income (>80%)	3.20%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MUSKEGON,MI
Program Year From 06-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	91
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,236
Persons for Whom Services and Facilities were Available	193,069 ⁵
Units Rehabilitated-Single Units	91
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$949,725.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

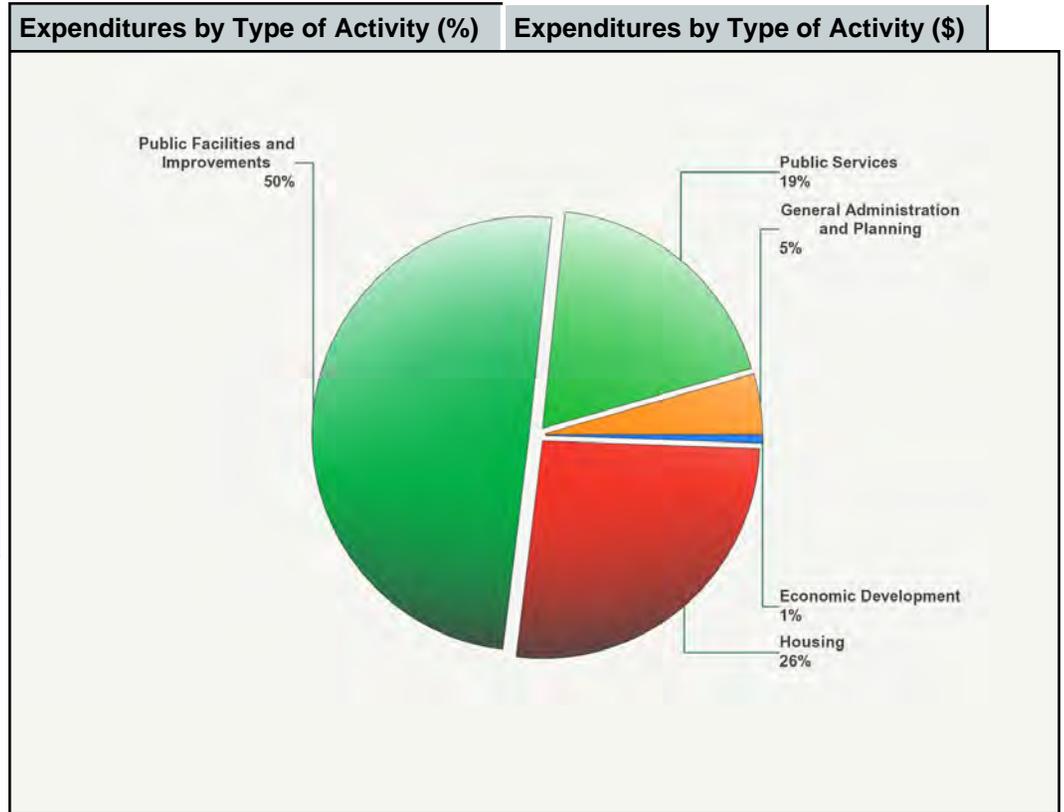
2010 CDBG Allocation	\$367,769.00
Program Income Received During Program Year 2010	\$11,625.37
Total Available¹	\$379,394.37

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$2,223.37	0.58%
Housing	\$100,267.08	26.24%
Public Facilities and Improvements	\$190,117.84	49.76%
Public Services	\$72,196.55	18.89%
General Administration and Planning	\$17,288.75	4.52%
Total	\$382,093.59	100.00%

Timeliness

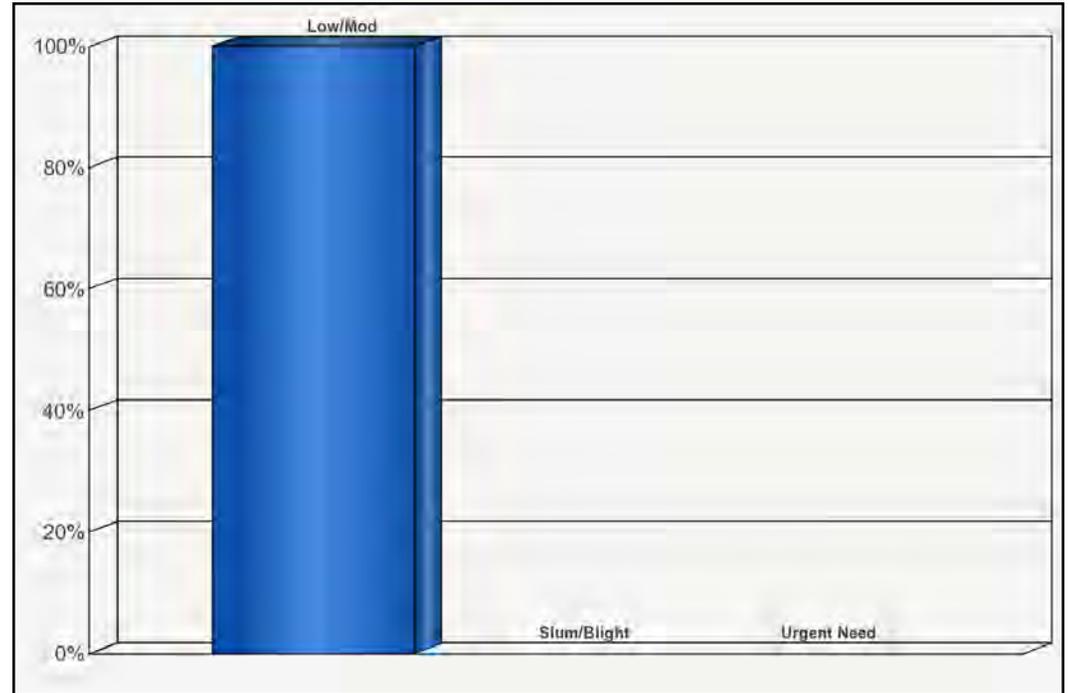
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.19





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



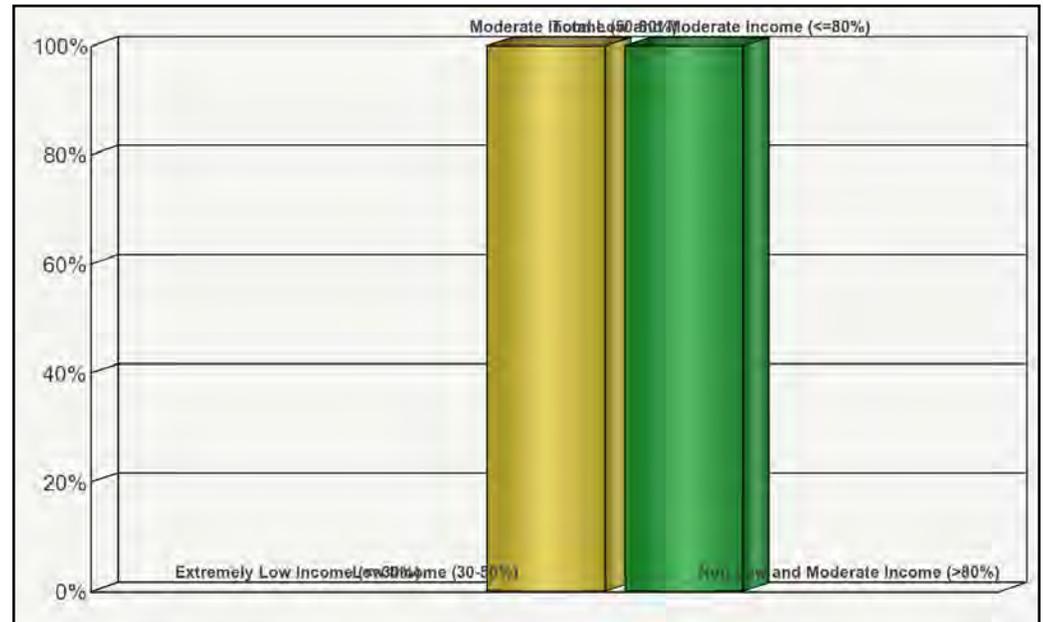


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	50.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - NILES,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	35,546 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$382,093.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

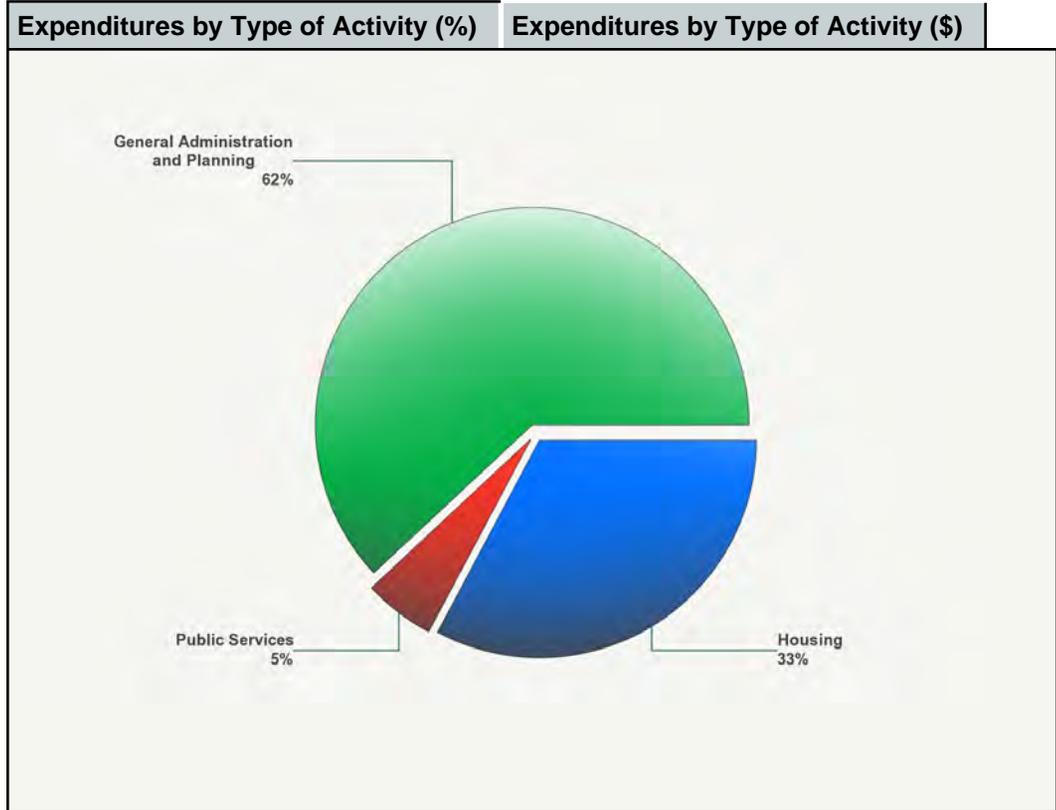


Program Year 2010 Funds

2010 CDBG Allocation	\$151,457.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$151,457.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$25,189.00	32.75%
Public Services	\$4,000.00	5.20%
General Administration and Planning	\$47,718.50	62.05%
Total	\$76,907.50	100.00%



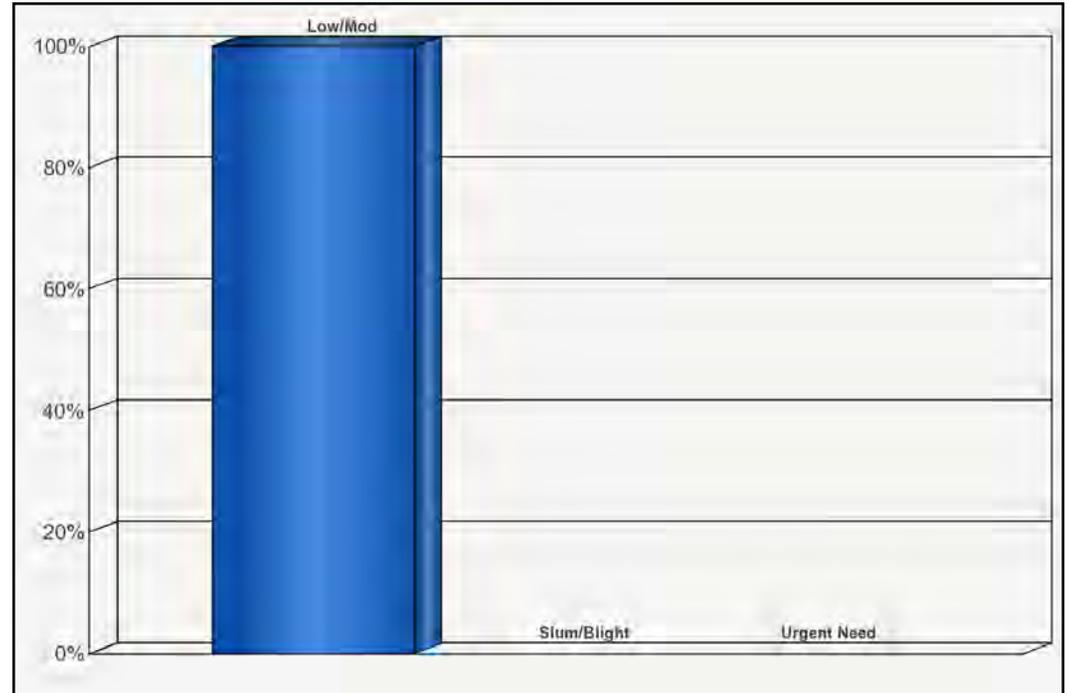
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



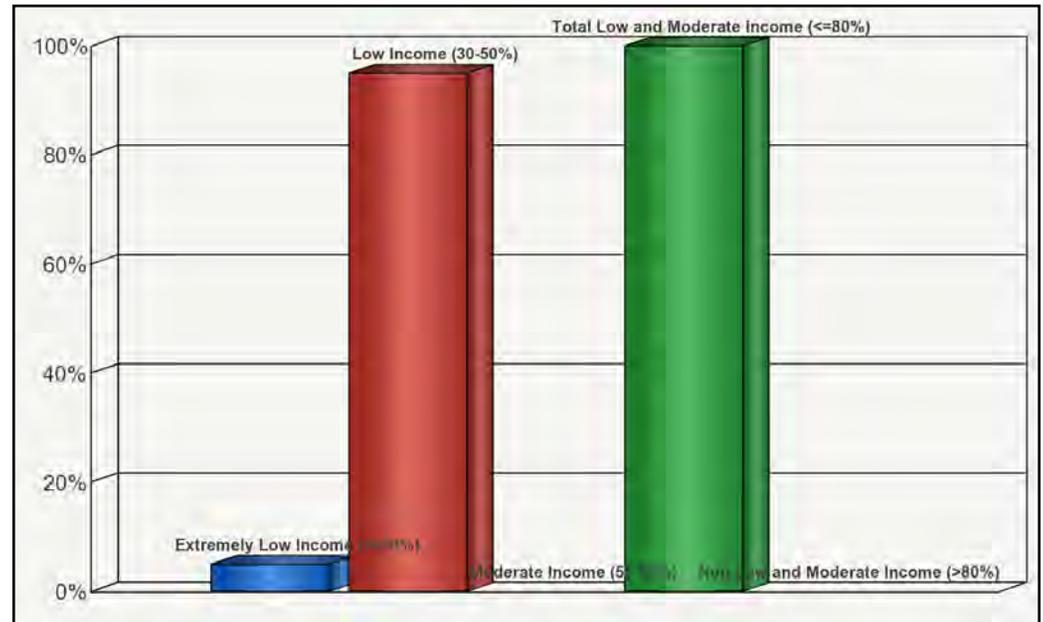


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.07%	100.00%
Black/African American	6.93%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.95%
Low Income (30-50%)	95.05%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - NORTON SHORES,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	94
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$76,907.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



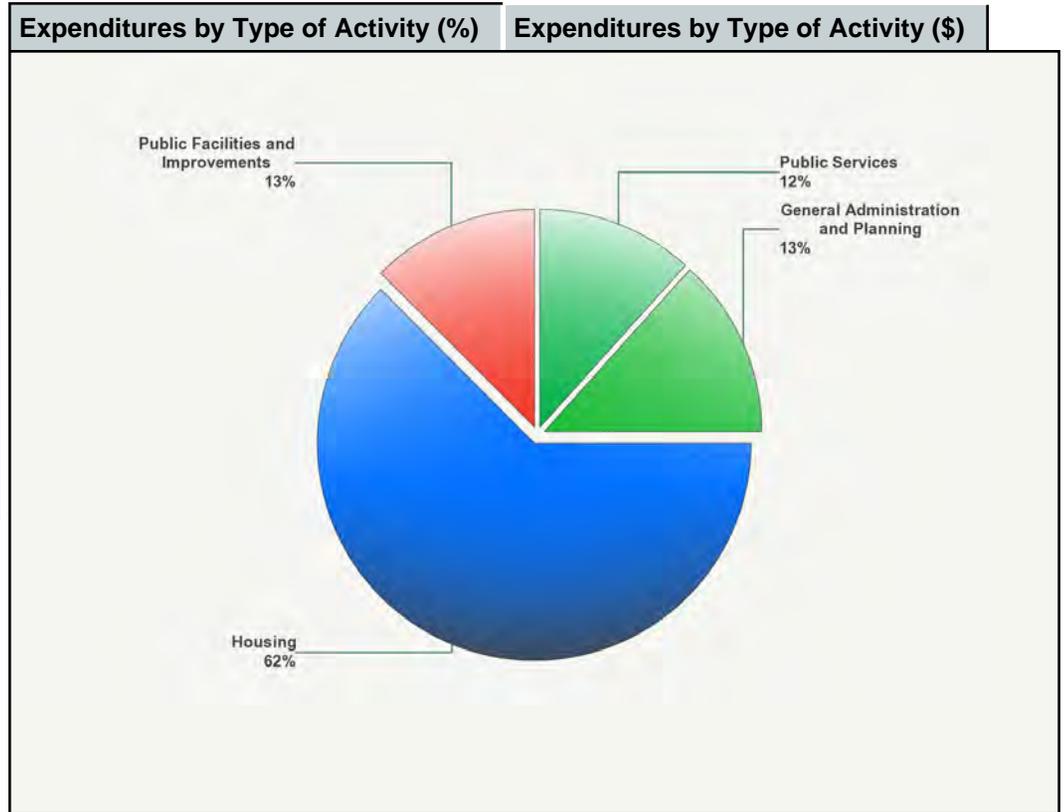
Program Year 2010 Funds

2010 CDBG Allocation	\$4,213,243.00
Program Income Received During Program Year 2010	\$1,518,844.17
Total Available¹	\$5,732,087.17

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$2,544,474.09	62.39%
Public Facilities and Improvements	\$519,568.95	12.74%
Public Services	\$470,369.00	11.53%
General Administration and Planning	\$543,762.24	13.33%
Total	\$4,078,174.28	100.00%

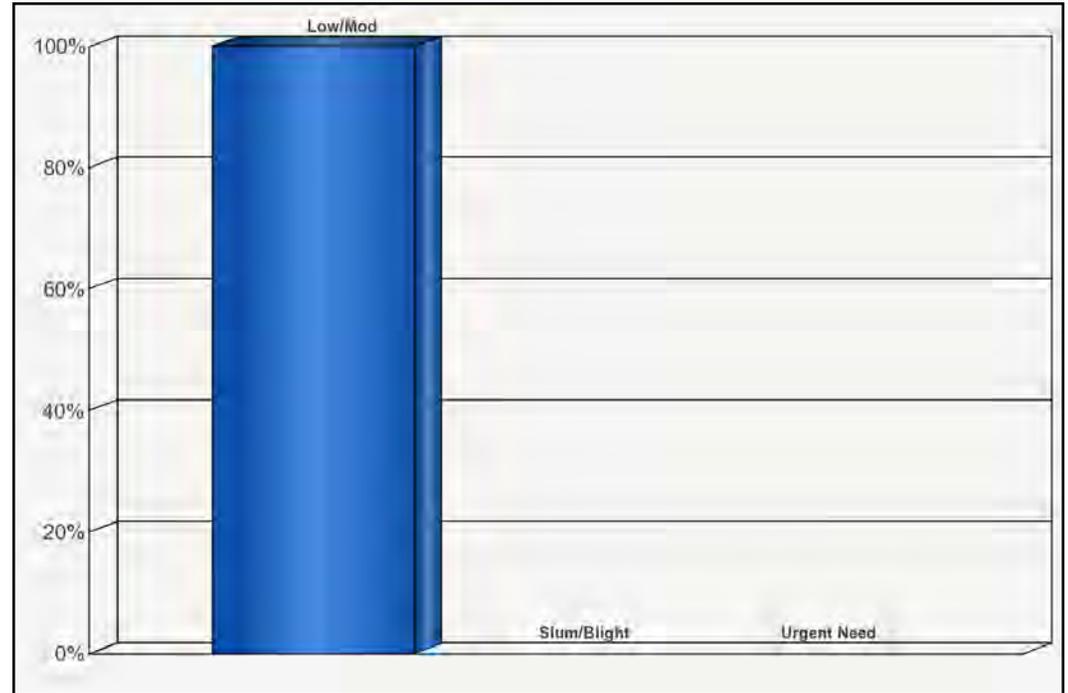
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



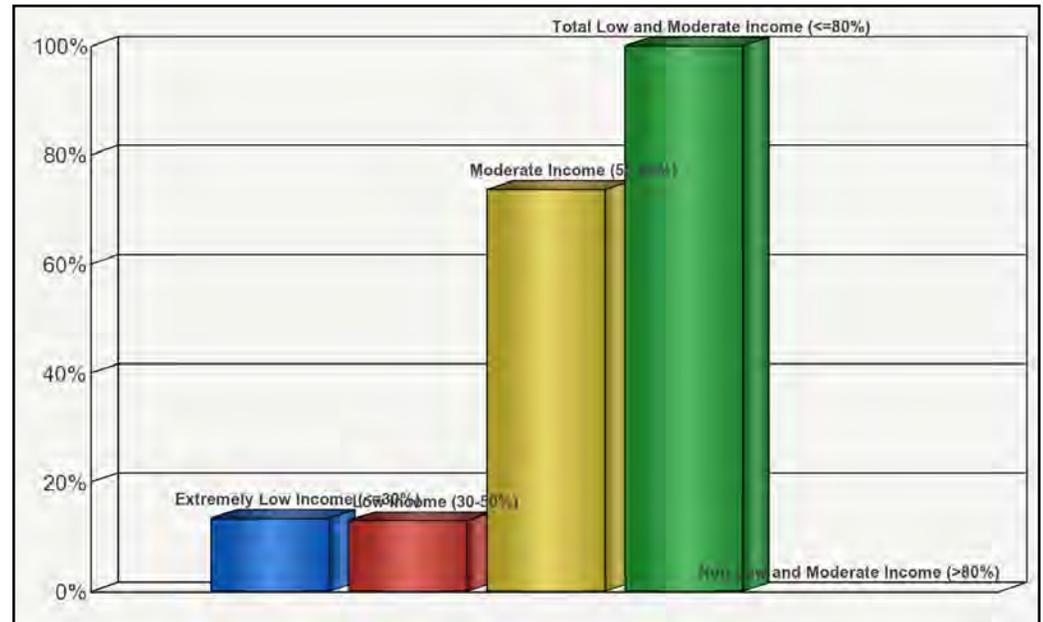


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.06%	98.37%
Black/African American	3.28%	0.00%
Asian	1.18%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.25%	1.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.38%
Low Income (30-50%)	12.96%
Moderate Income (50-80%)	73.66%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - OAKLAND COUNTY,MI
Program Year From 05-01-2010 To 04-30-2011

DATE: 05-08-12
TIME: 17:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	209
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,350
Persons for Whom Services and Facilities were Available	203,793 ⁵
Units Rehabilitated-Single Units	207
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,698,662.75

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,693,949.00
 Program Income Received During Program Year 2010 \$1,812.00

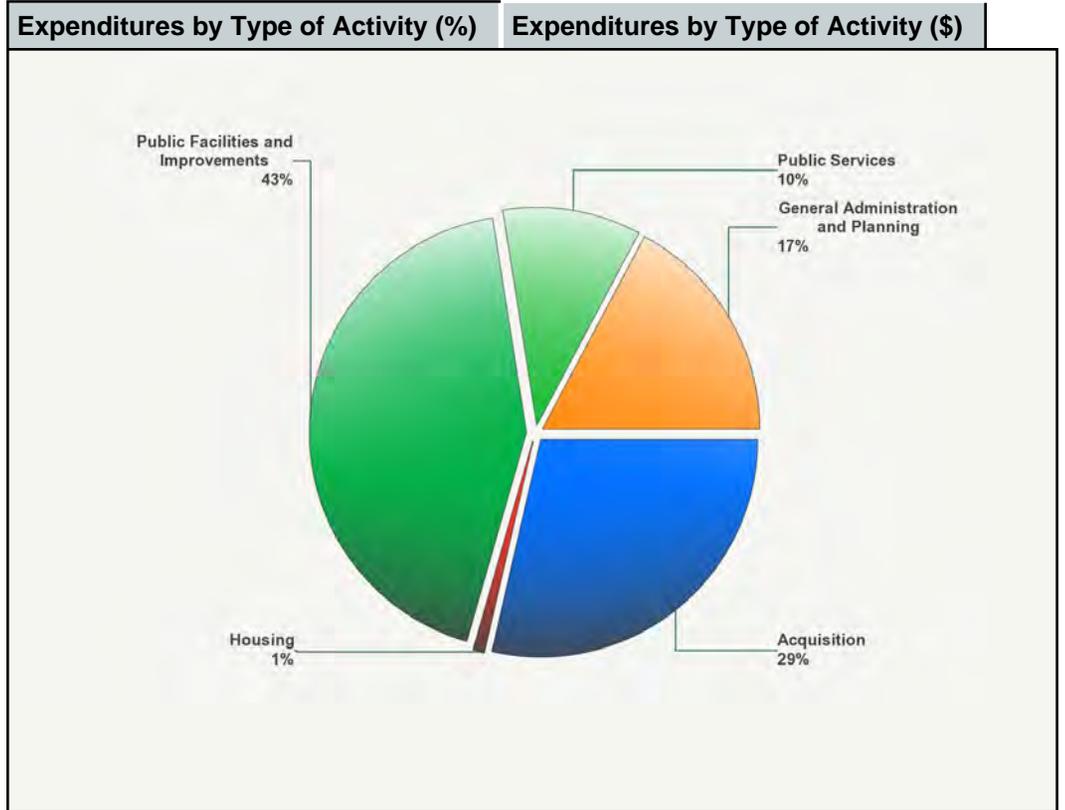
Total Available¹ \$1,695,761.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$316,814.22	28.59%
Housing	\$8,075.00	0.73%
Public Facilities and Improvements	\$478,991.43	43.23%
Public Services	\$114,155.17	10.30%
General Administration and Planning	\$190,071.49	17.15%
Total	\$1,108,107.31	100.00%

Timeliness

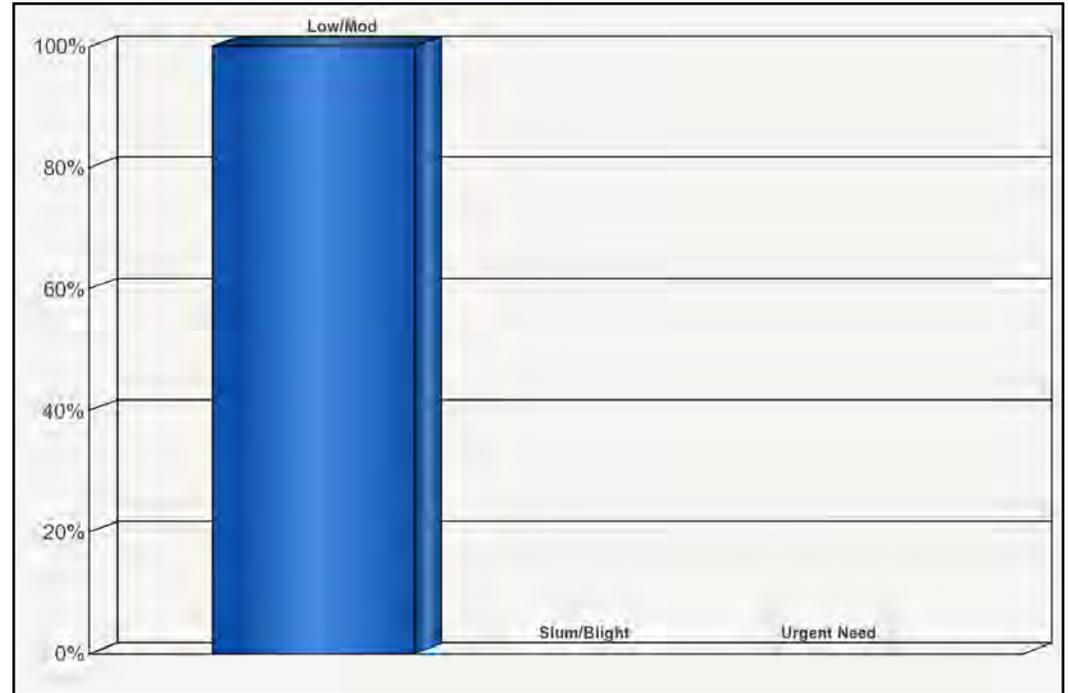
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	86.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



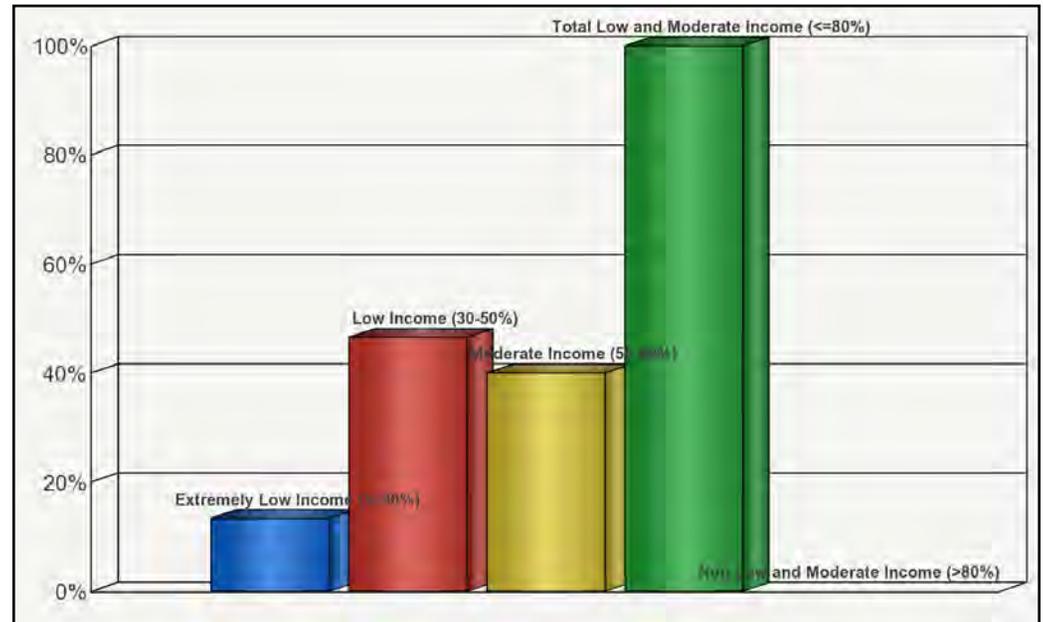


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	13.60%	100.00%
Black/African American	85.12%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.94%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	0.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.34%
Low Income (30-50%)	46.58%
Moderate Income (50-80%)	40.08%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PONTIAC,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2,088
Persons Assisted Directly, Primarily By Public Services and Public Facilities	670
Persons for Whom Services and Facilities were Available	41,612 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,096,178.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

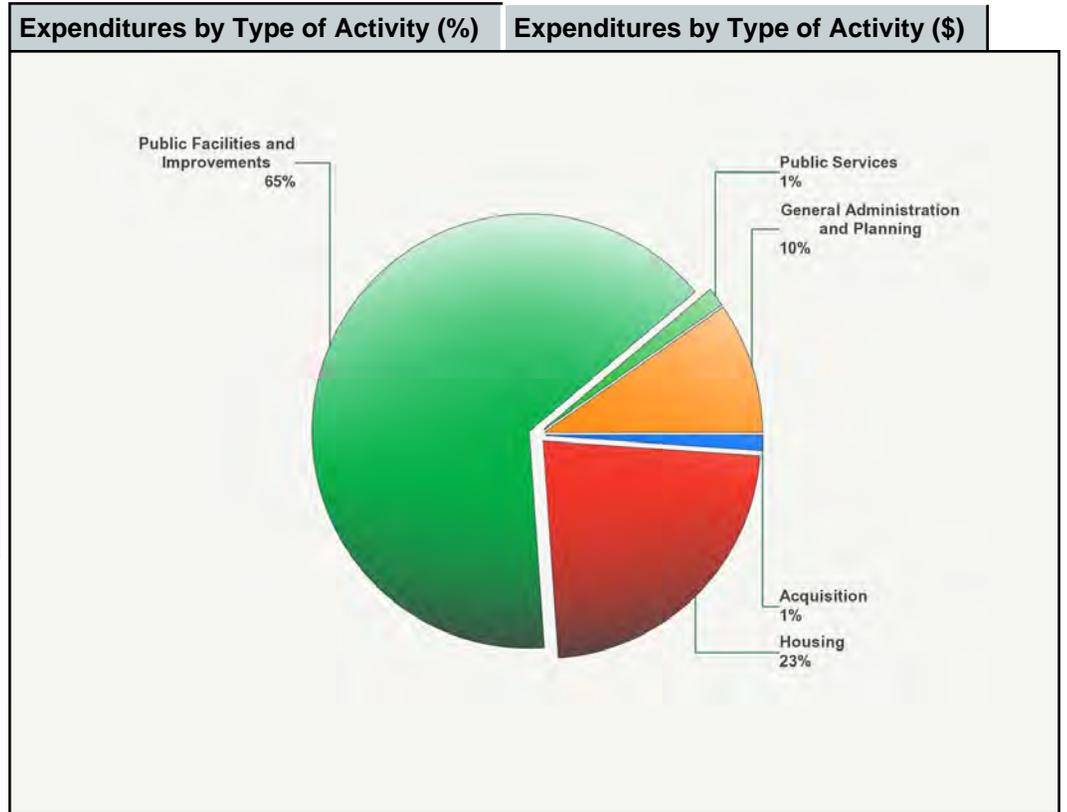


Program Year 2010 Funds

2010 CDBG Allocation	\$942,742.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$942,742.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$11,291.00	1.18%
Housing	\$218,175.50	22.78%
Public Facilities and Improvements	\$620,856.00	64.83%
Public Services	\$13,125.00	1.37%
General Administration and Planning	\$94,171.00	9.83%
Total	\$957,618.50	100.00%

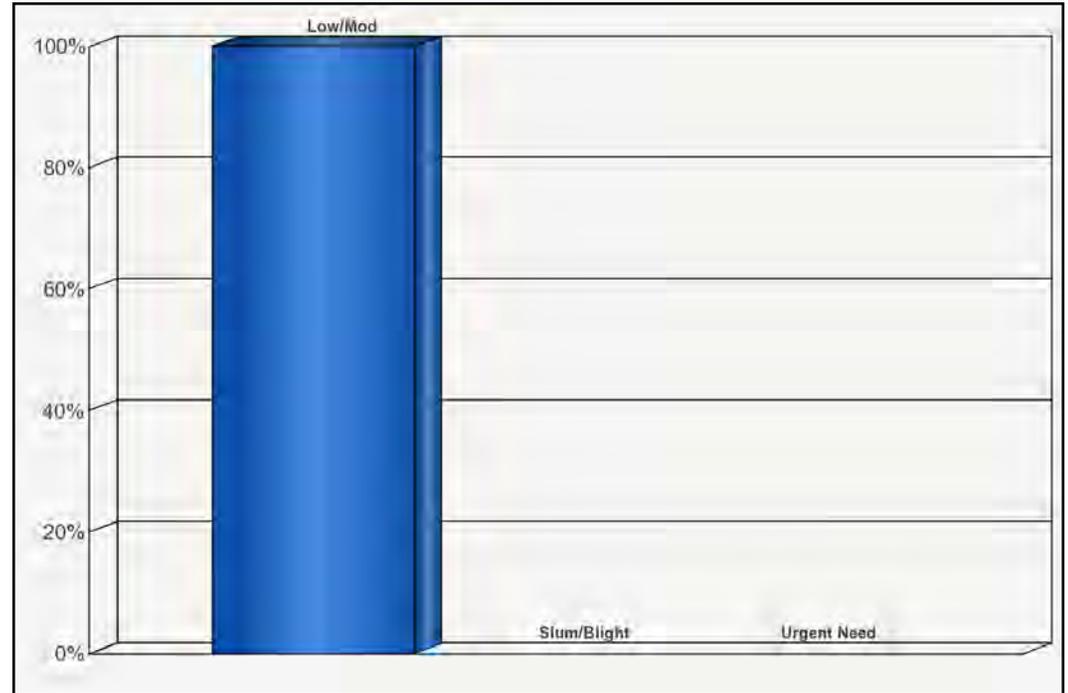


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$335,533.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	38.86%



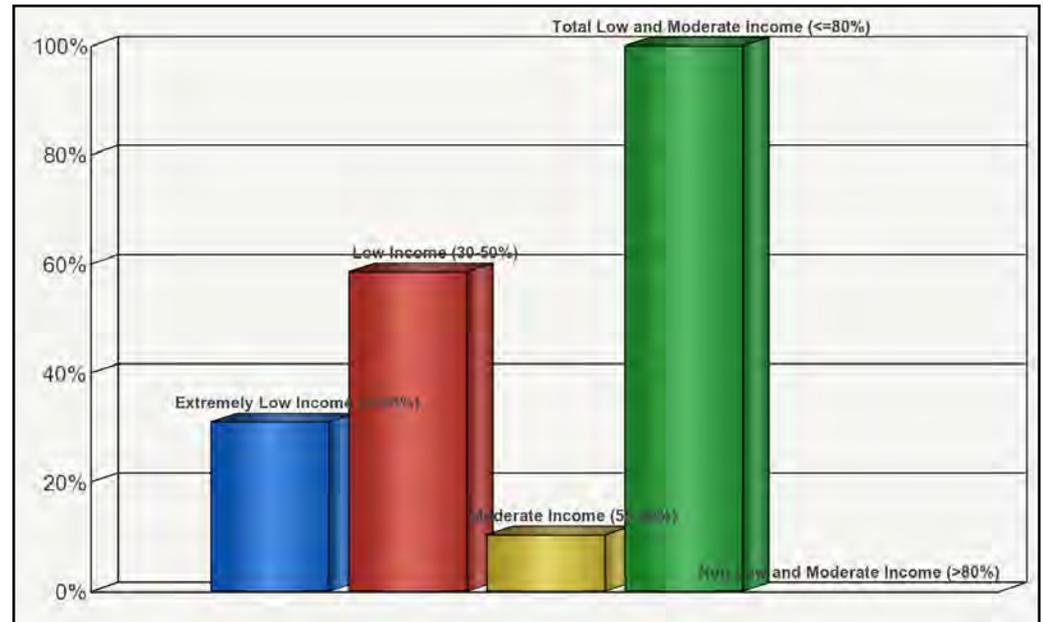


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.10%	0.00%
Black/African American	6.90%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.03%
Low Income (30-50%)	58.62%
Moderate Income (50-80%)	10.34%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PORT HURON,MI
Program Year From 04-01-2010 To 03-31-2011

DATE: 05-08-12
TIME: 17:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,507 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$946,327.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

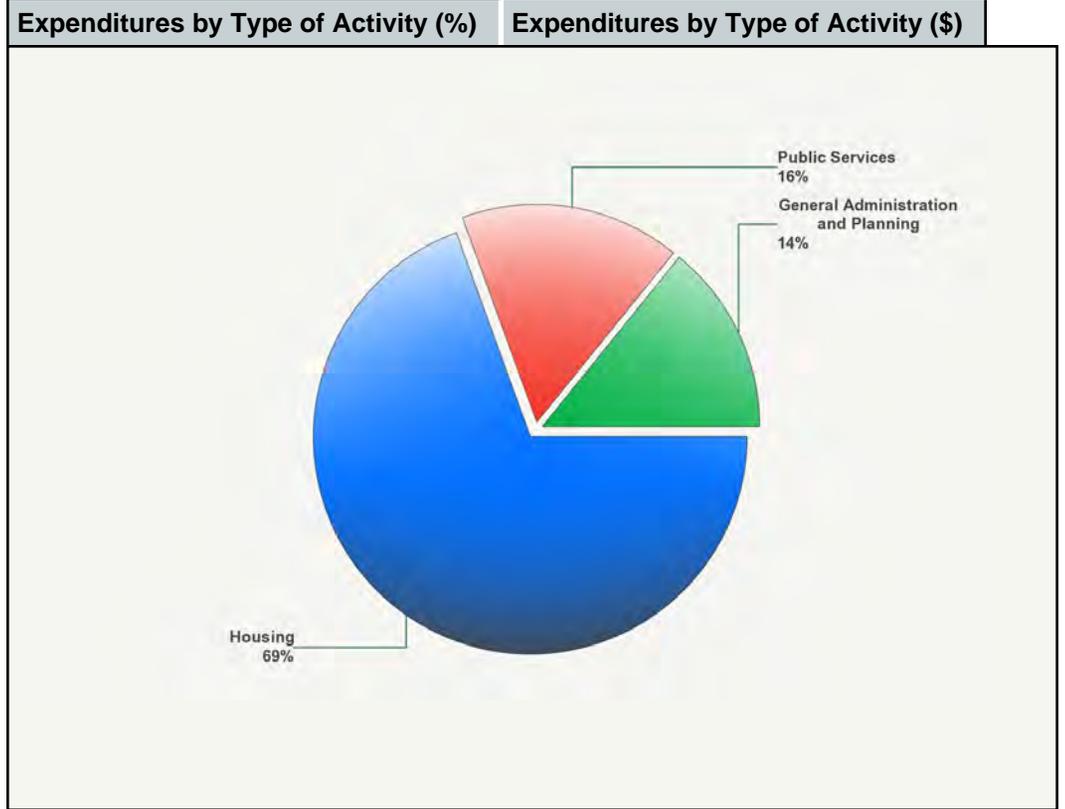


Program Year 2010 Funds

2010 CDBG Allocation	\$230,723.00
Program Income Received During Program Year 2010	\$91,082.67
Total Available¹	\$321,805.67

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$183,647.50	69.43%
Public Services	\$43,350.00	16.39%
General Administration and Planning	\$37,526.44	14.19%
Total	\$264,523.94	100.00%



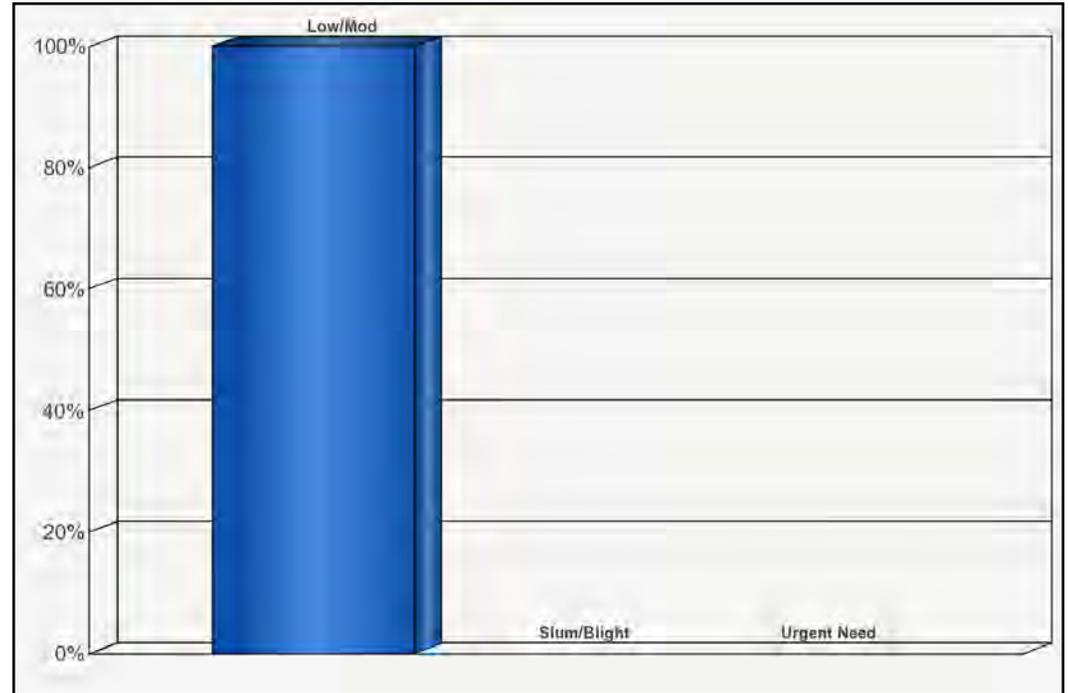
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.88



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



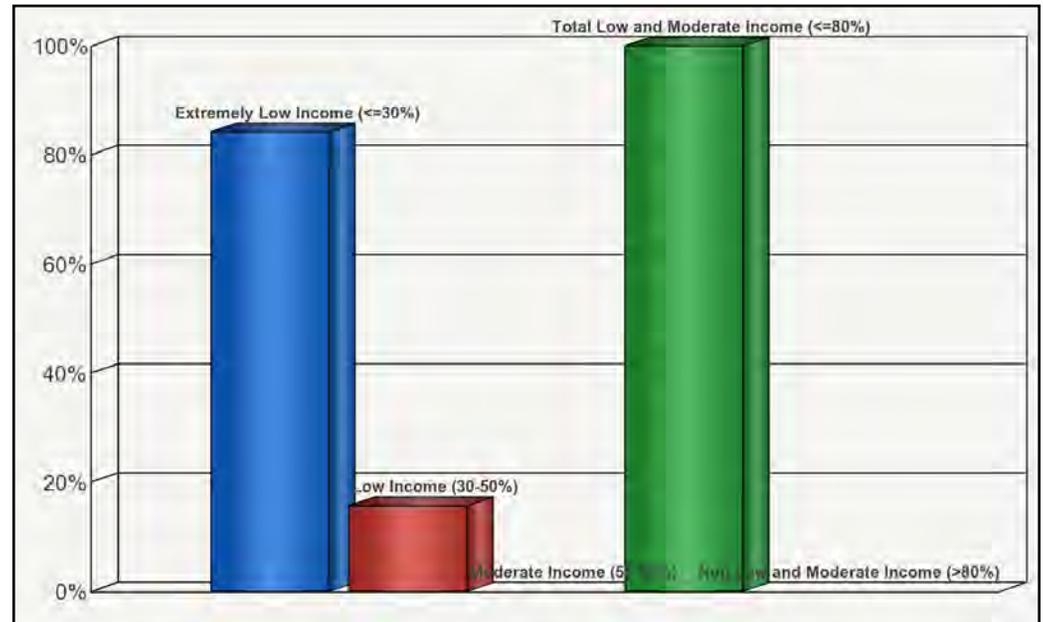


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.67%	74.52%
Black/African American	16.08%	3.23%
Asian	0.46%	0.00%
American Indian/Alaskan Native	0.44%	2.26%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	2.83%	1.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	2.35%	18.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.25%
Low Income (30-50%)	15.75%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PORTAGE,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,290
Persons for Whom Services and Facilities were Available	12,449 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$264,523.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

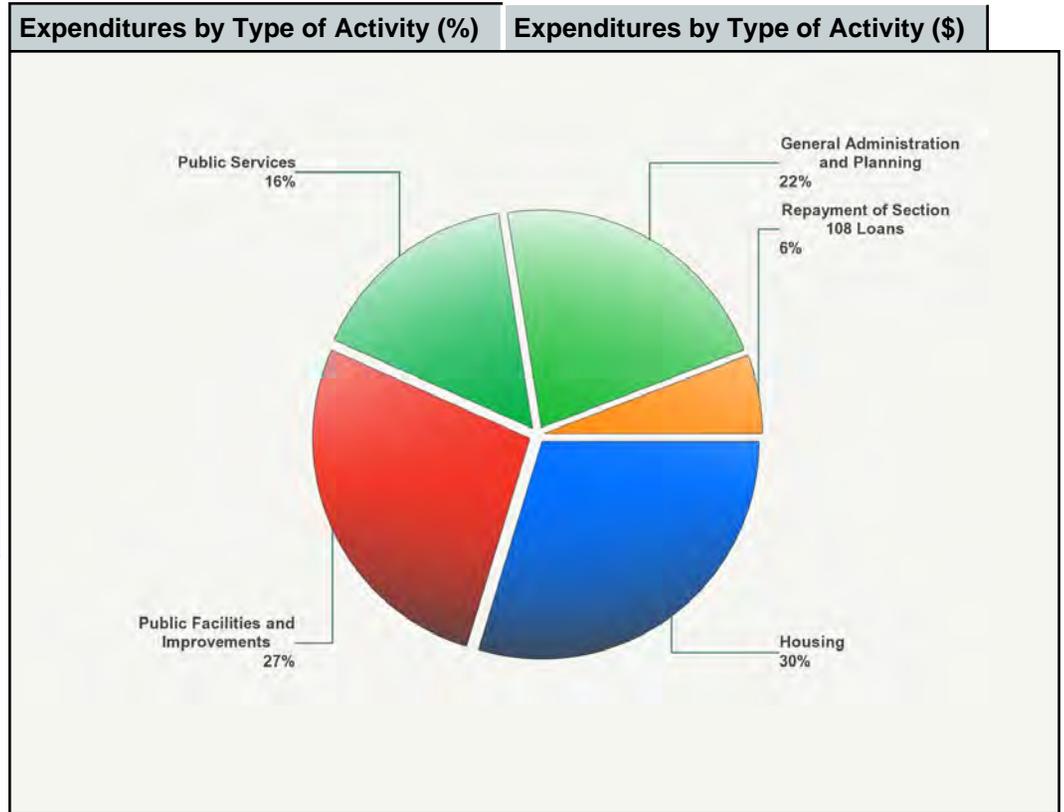
2010 CDBG Allocation \$1,099,187.00
 Program Income Received During Program Year 2010 \$106,690.05

Total Available¹ \$1,205,877.05

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$304,314.57	29.67%
Public Facilities and Improvements	\$276,098.61	26.92%
Public Services	\$162,836.85	15.88%
General Administration and Planning	\$222,391.71	21.68%
Repayment of Section 108 Loans	\$60,000.00	5.85%
Total	\$1,025,641.74	100.00%

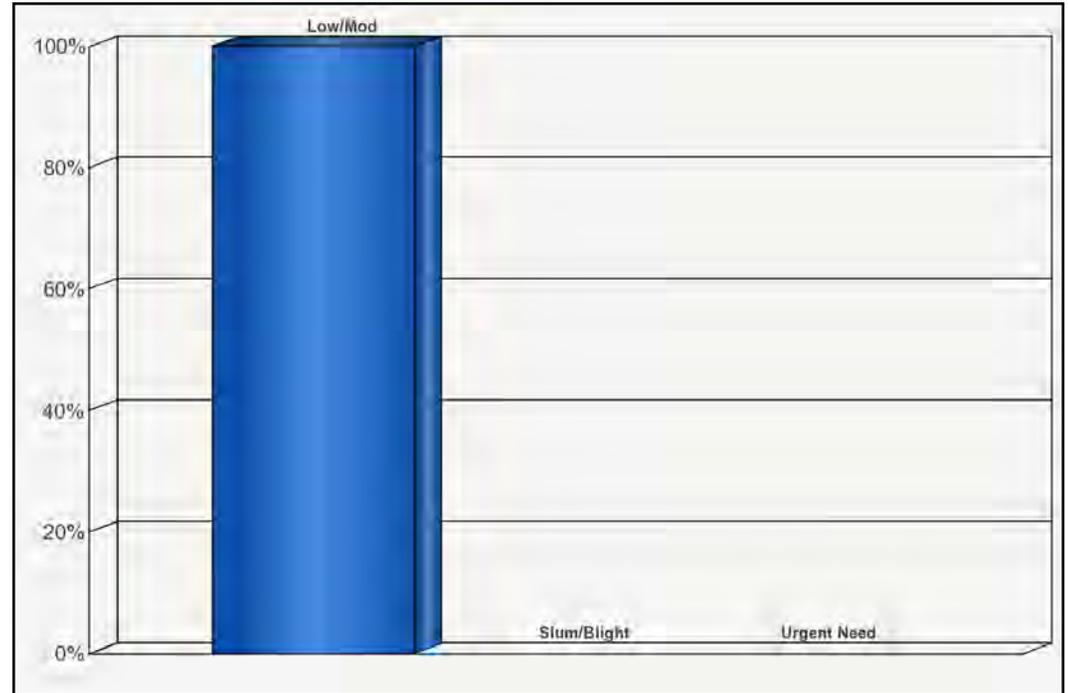
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,123.25
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.15%



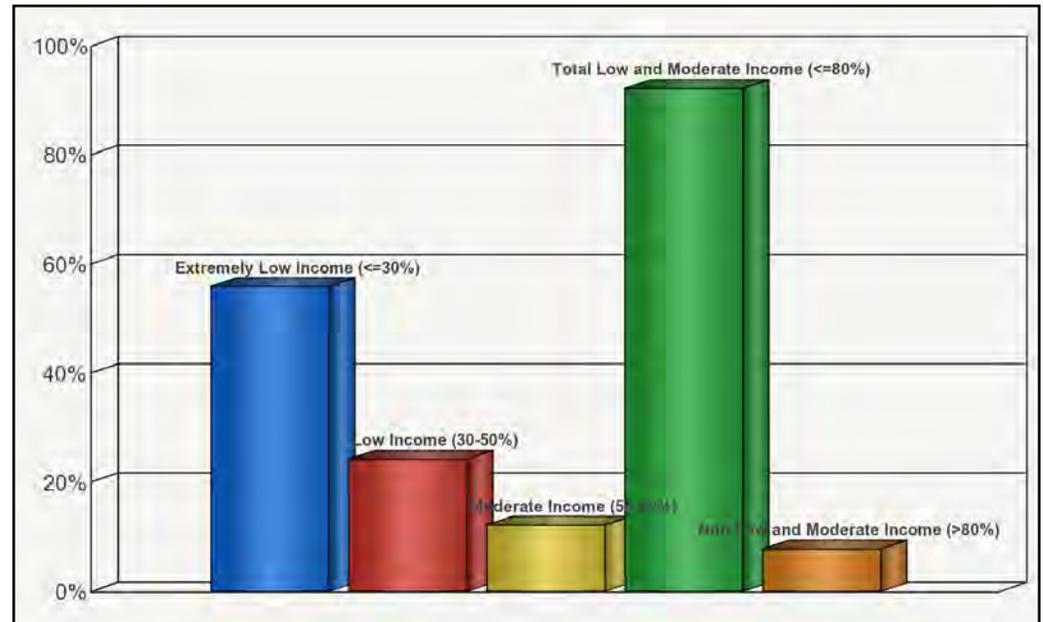


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.70%	100.00%
Black/African American	27.05%	0.00%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.40%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.40%	0.00%
Asian & White	0.67%	0.00%
Black/African American & White	2.15%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.13%	0.00%
Other multi-racial	1.35%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.85%
Low Income (30-50%)	24.23%
Moderate Income (50-80%)	12.11%
Total Low and Moderate Income (<=80%)	92.19%
Non Low and Moderate Income (>80%)	7.81%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - REDFORD TOWNSHIP, MI
Program Year From 04-01-2010 To 03-31-2011

DATE: 05-08-12
TIME: 17:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	729
Persons for Whom Services and Facilities were Available	16,591 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,025,269.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

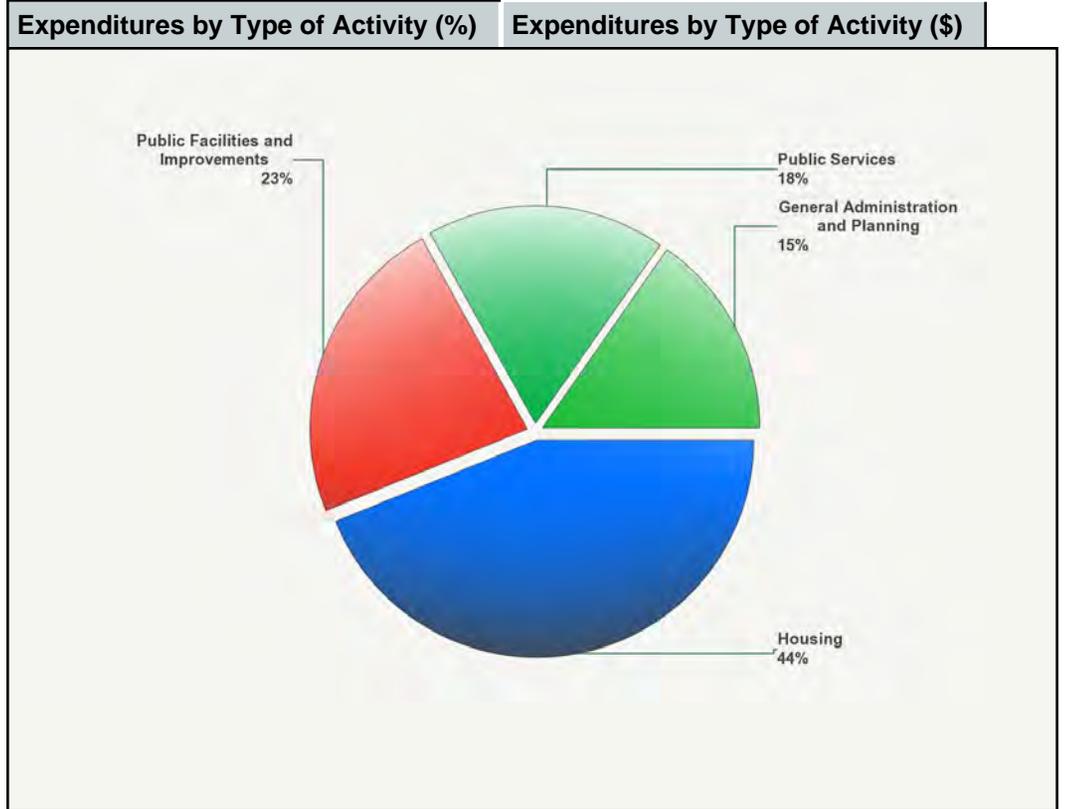
2010 CDBG Allocation	\$637,596.00
Program Income Received During Program Year 2010	\$82,935.27
Total Available¹	\$720,531.27

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$282,264.77	43.93%
Public Facilities and Improvements	\$148,281.84	23.08%
Public Services	\$113,158.31	17.61%
General Administration and Planning	\$98,783.49	15.38%
Total	\$642,488.41	100.00%

Timeliness

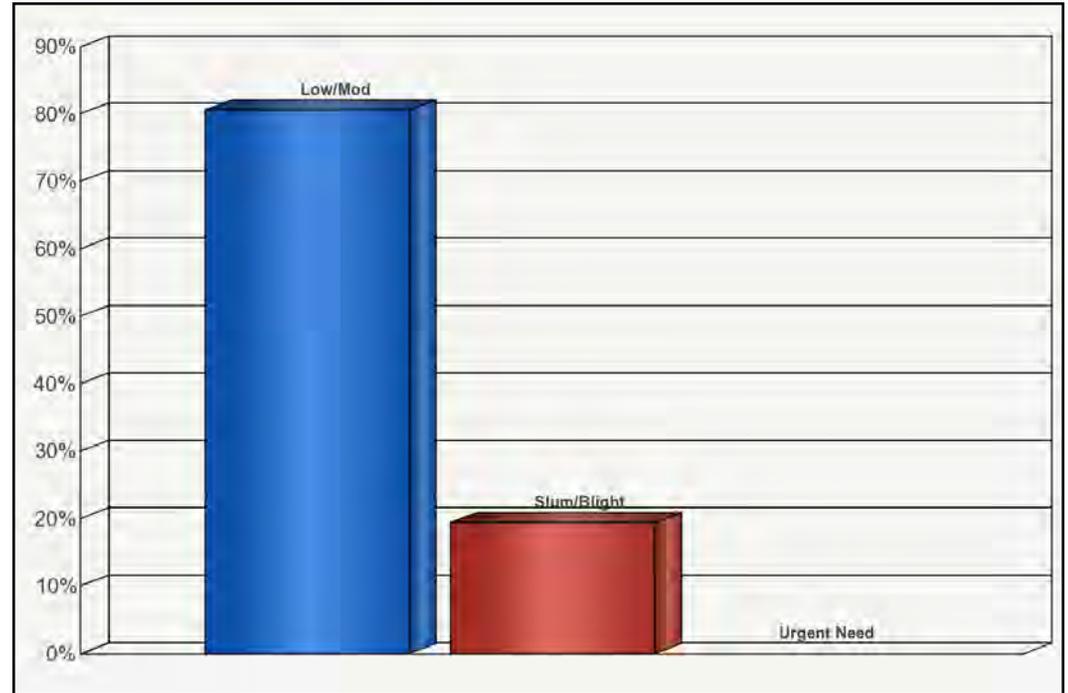
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.58%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.42%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



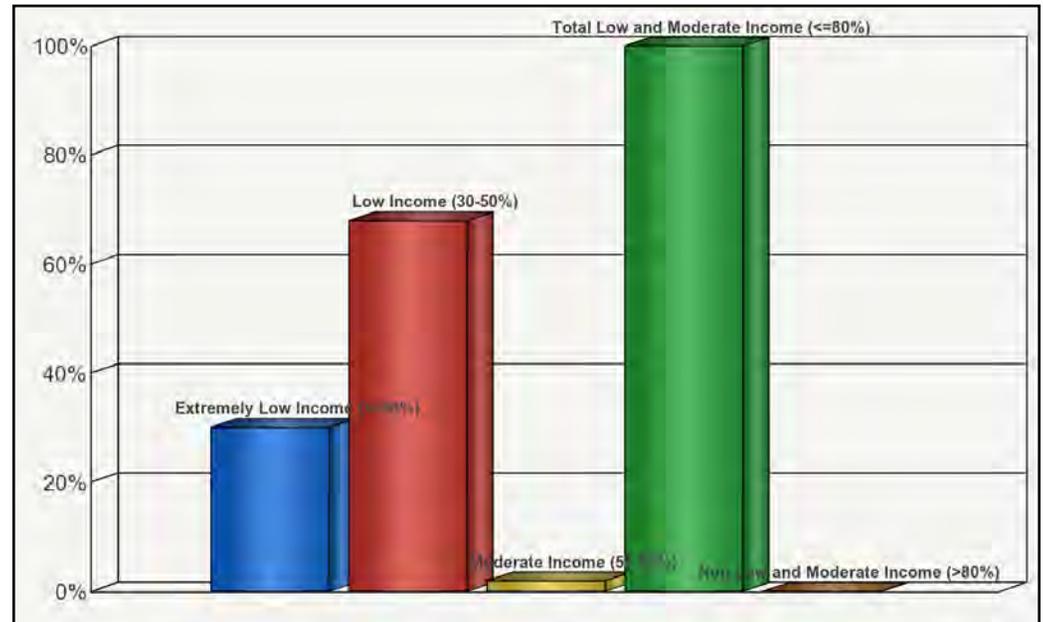


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.59%	100.00%
Black/African American	18.78%	0.00%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.65%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	0.58%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.10%
Low Income (30-50%)	67.98%
Moderate Income (50-80%)	1.88%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROSEVILLE,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,649
Persons for Whom Services and Facilities were Available	1,020 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$642,488.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

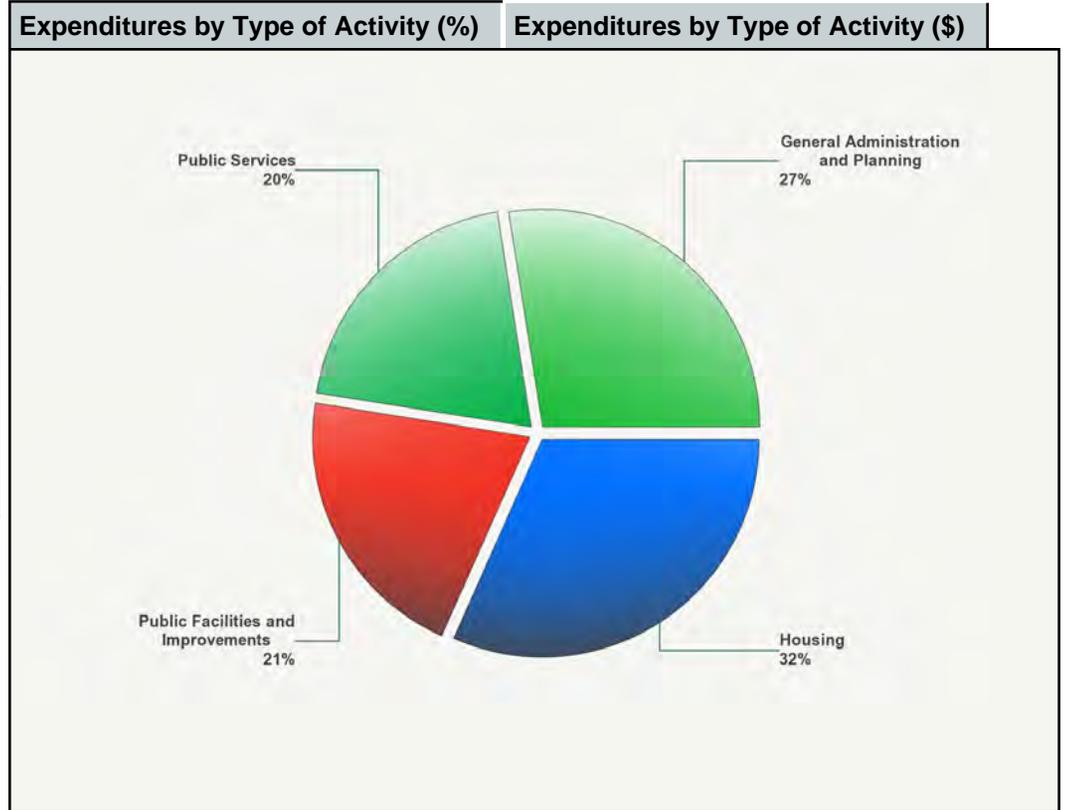
2010 CDBG Allocation	\$1,487,925.00
Program Income Received During Program Year 2010	\$286,165.31
Total Available¹	\$1,774,090.31

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$339,127.45	31.68%
Public Facilities and Improvements	\$222,198.71	20.76%
Public Services	\$216,243.74	20.20%
General Administration and Planning	\$292,901.45	27.36%
Total	\$1,070,471.35	100.00%

Timeliness

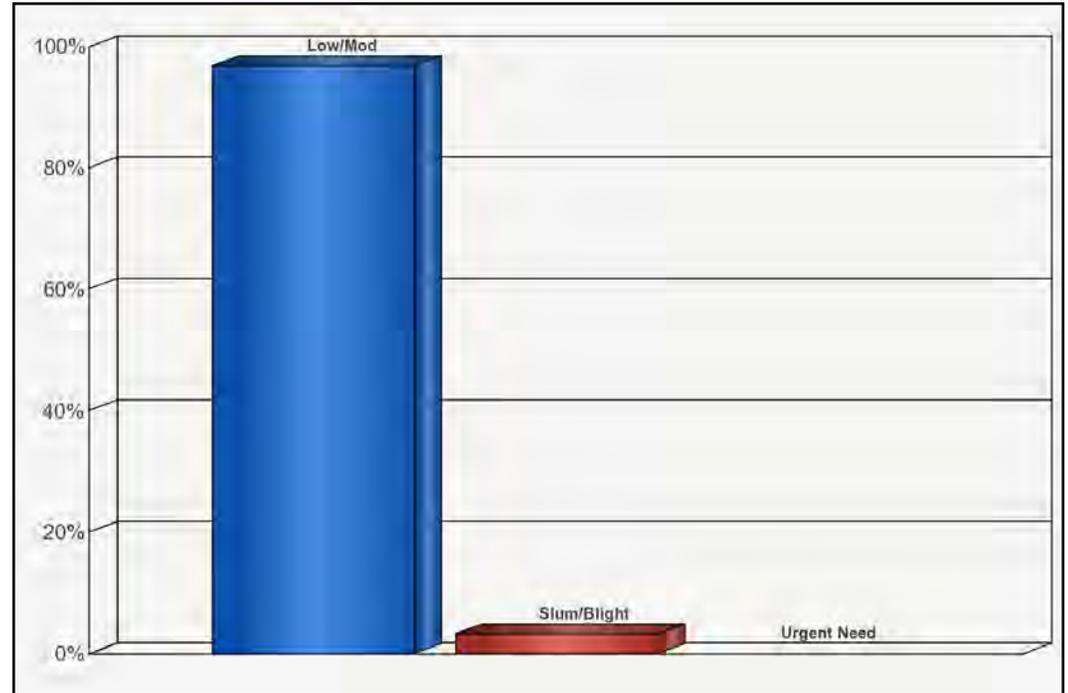
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



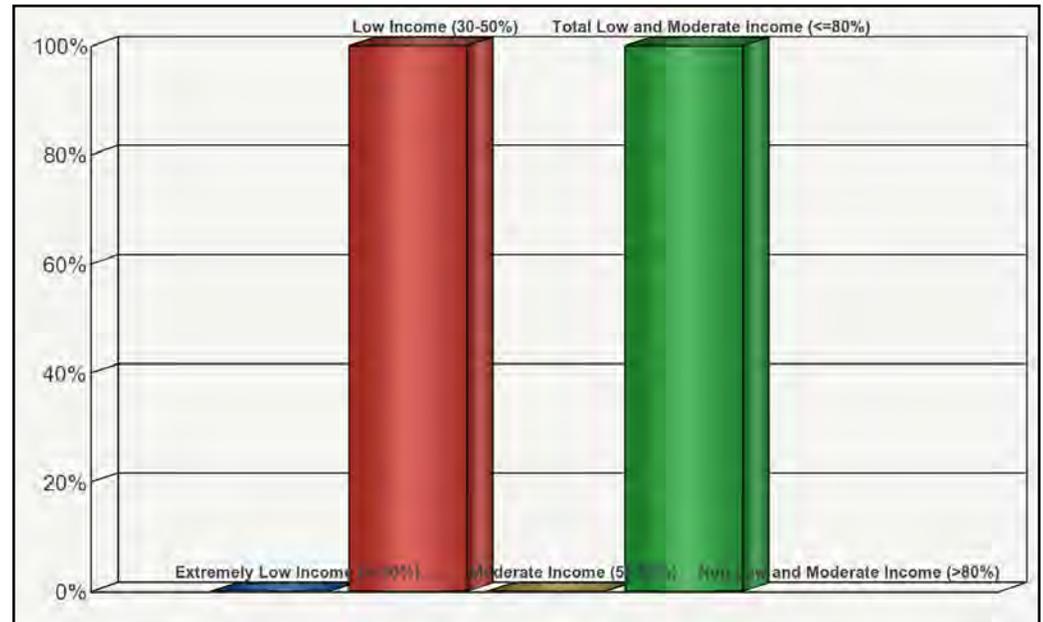


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.70%	0.00%
Black/African American	4.30%	0.00%
Asian	2.40%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	99.99%
Moderate Income (50-80%)	0.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROYAL OAK,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	90,650
Persons for Whom Services and Facilities were Available	2,271 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,070,471.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

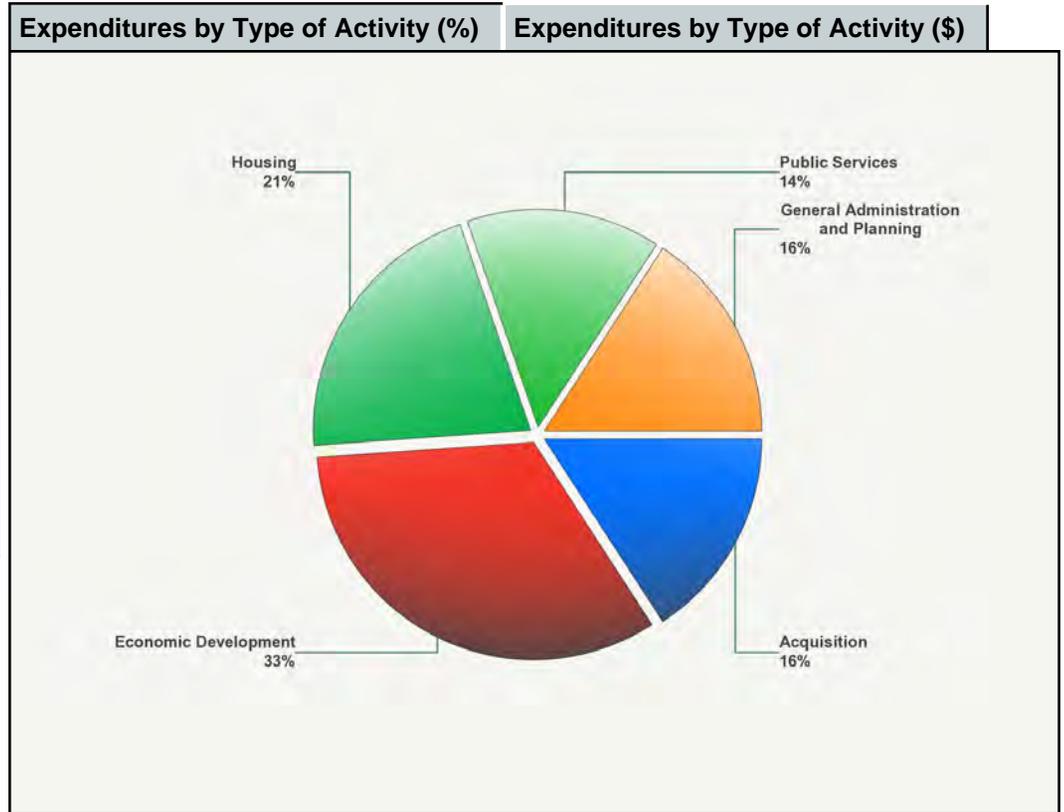
2010 CDBG Allocation	\$2,718,413.00
Program Income Received During Program Year 2010	\$59,021.11
Total Available¹	\$2,777,434.11

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$358,913.85	15.74%
Economic Development	\$754,955.69	33.11%
Housing	\$477,896.49	20.96%
Public Services	\$325,295.98	14.27%
General Administration and Planning	\$362,814.76	15.91%
Total	\$2,279,876.77	100.00%

Timeliness

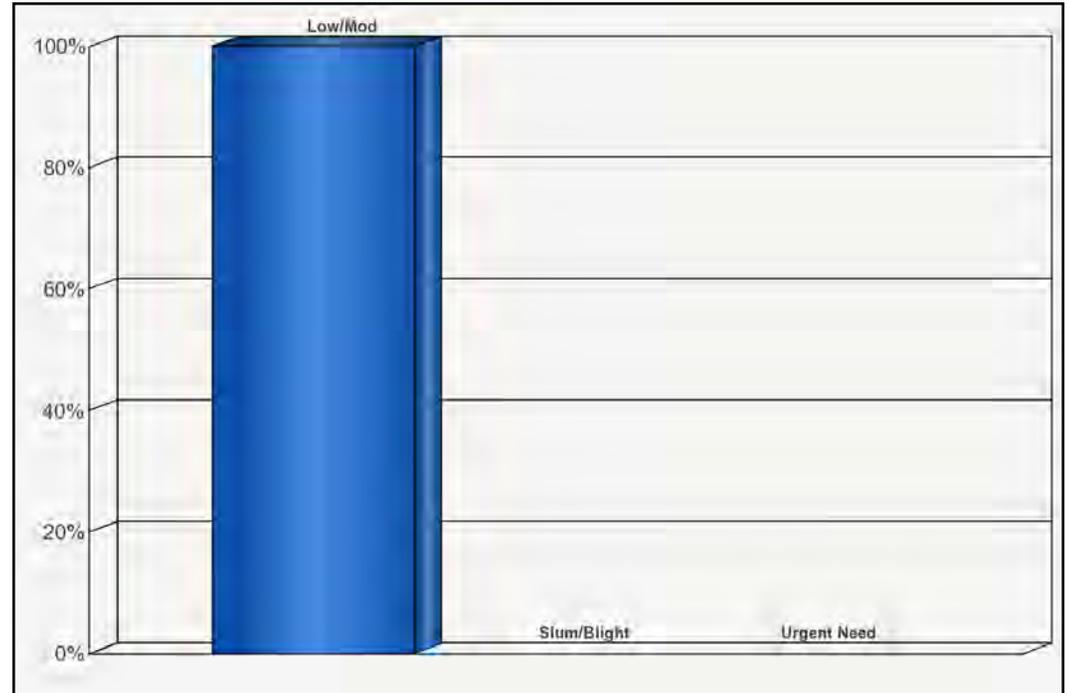
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.18





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



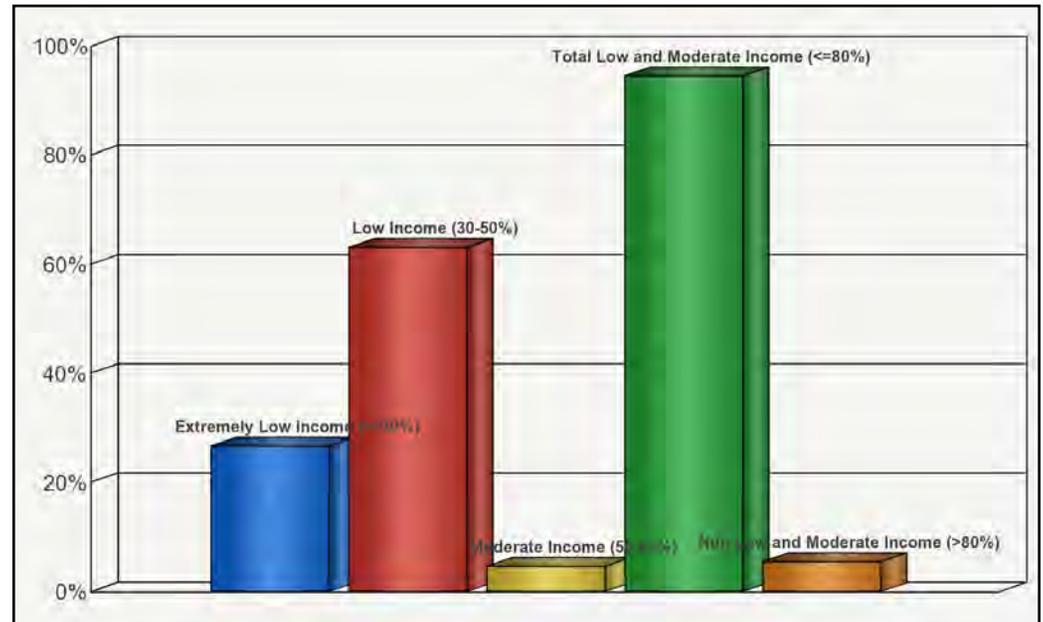


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	33.05%	100.00%
Black/African American	60.17%	0.00%
Asian	1.69%	0.00%
American Indian/Alaskan Native	1.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.81%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.69%
Low Income (30-50%)	63.14%
Moderate Income (50-80%)	4.66%
Total Low and Moderate Income (<=80%)	94.49%
Non Low and Moderate Income (>80%)	5.51%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SAGINAW,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	198
Persons for Whom Services and Facilities were Available	13,237 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

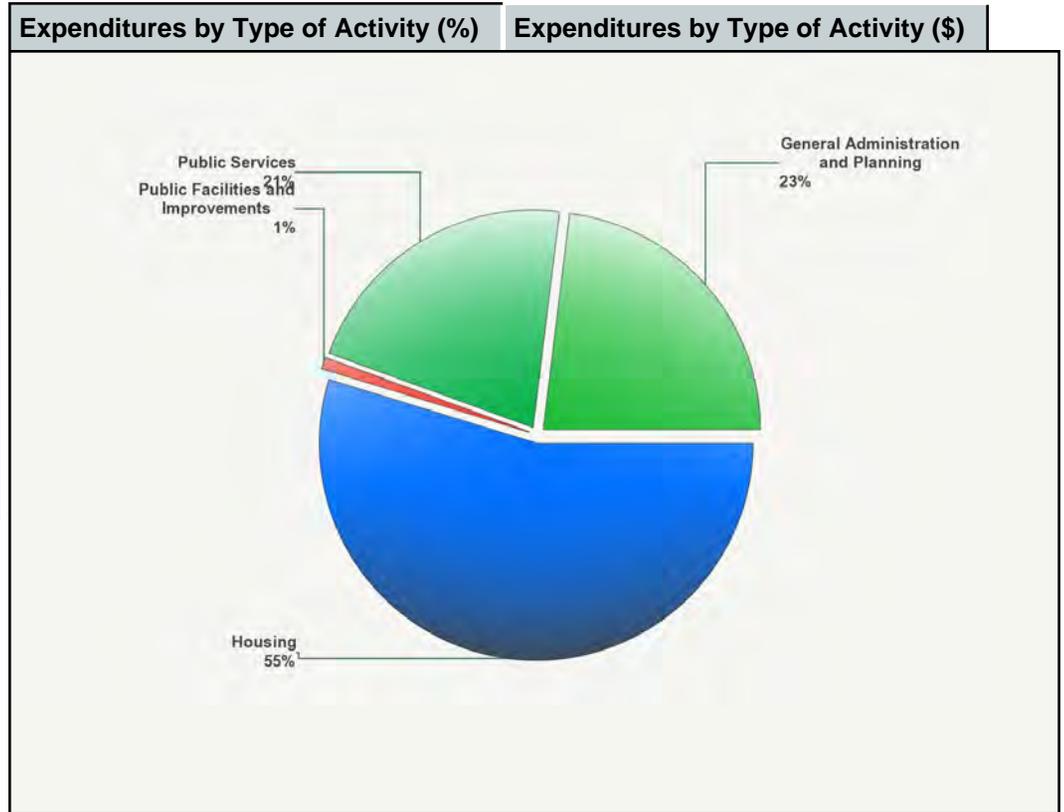
2010 CDBG Allocation	\$547,822.00
Program Income Received During Program Year 2010	\$110,527.00
Total Available¹	\$658,349.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$294,787.76	54.62%
Public Facilities and Improvements	\$5,794.94	1.07%
Public Services	\$114,432.10	21.20%
General Administration and Planning	\$124,710.00	23.11%
Total	\$539,724.80	100.00%

Timeliness

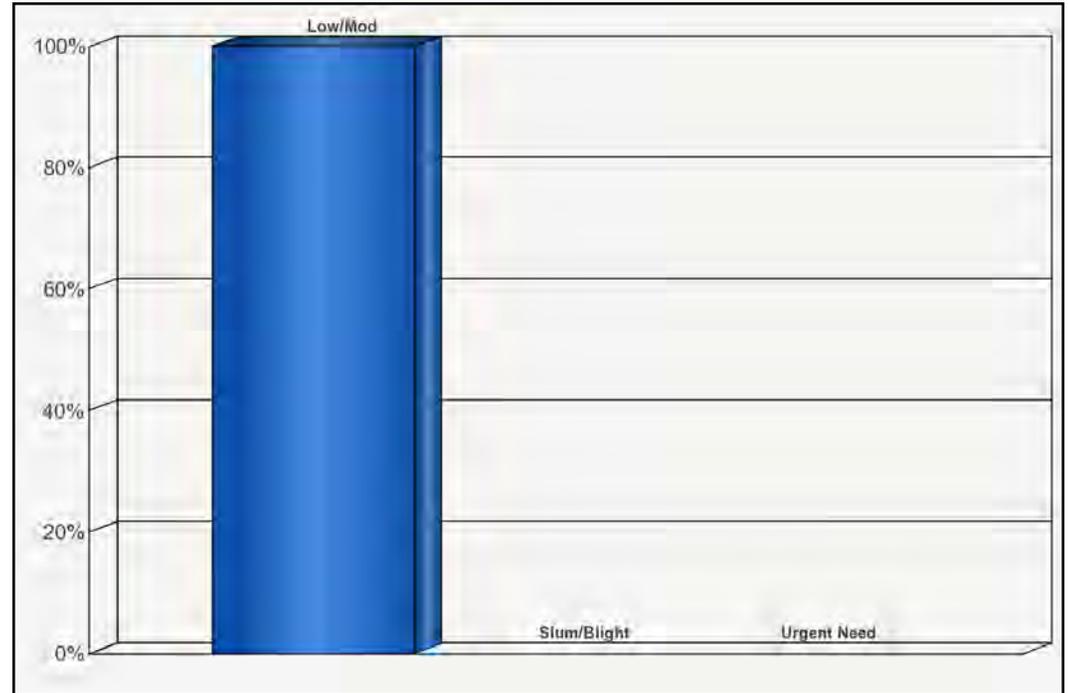
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.15





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



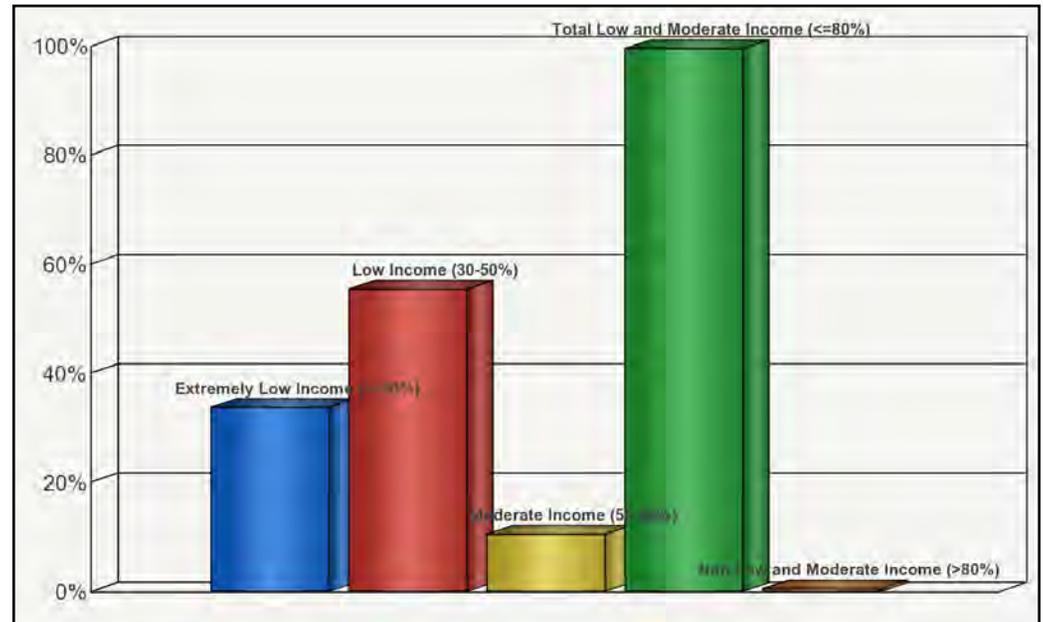


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.38%	42.86%
Black/African American	67.97%	57.14%
Asian	1.35%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.45%	0.00%
Other multi-racial	2.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.68%
Low Income (30-50%)	55.44%
Moderate Income (50-80%)	10.43%
Total Low and Moderate Income (<=80%)	99.55%
Non Low and Moderate Income (>80%)	0.45%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SOUTHFIELD,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	240
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,093
Persons for Whom Services and Facilities were Available	17,745 ⁵
Units Rehabilitated-Single Units	240
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$411,214.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

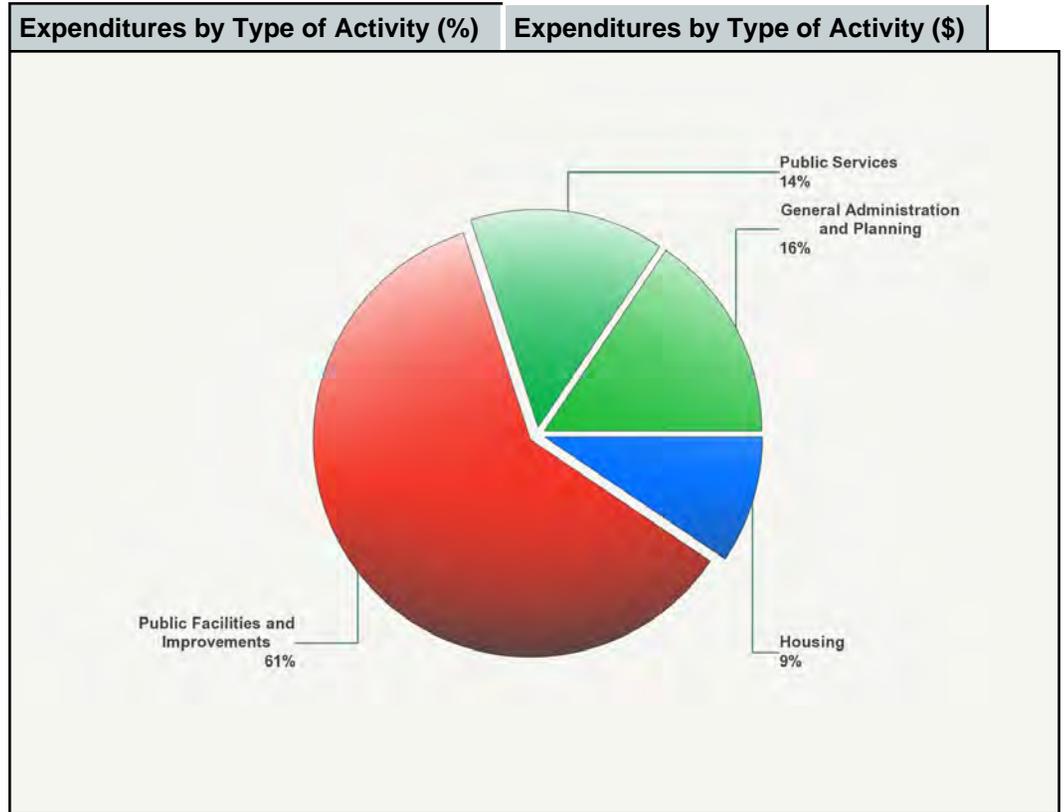
2010 CDBG Allocation	\$1,028,262.00
Program Income Received During Program Year 2010	\$42,669.31
Total Available¹	\$1,070,931.31

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$124,905.90	9.38%
Public Facilities and Improvements	\$807,105.71	60.64%
Public Services	\$191,256.91	14.37%
General Administration and Planning	\$207,792.69	15.61%
Total	\$1,331,061.21	100.00%

Timeliness

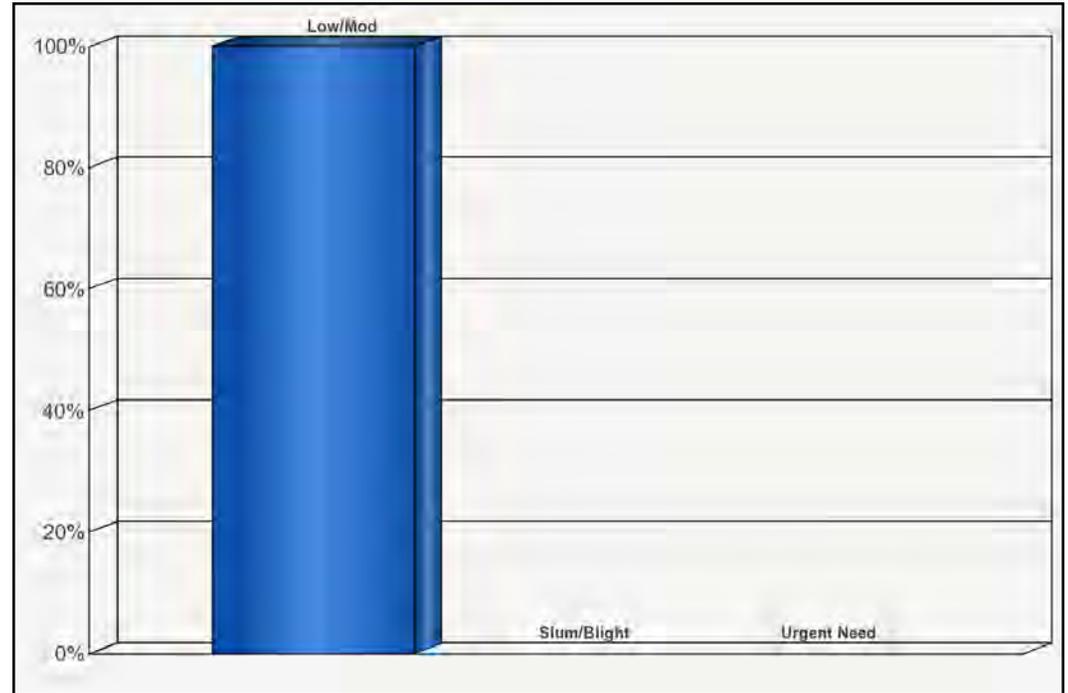
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



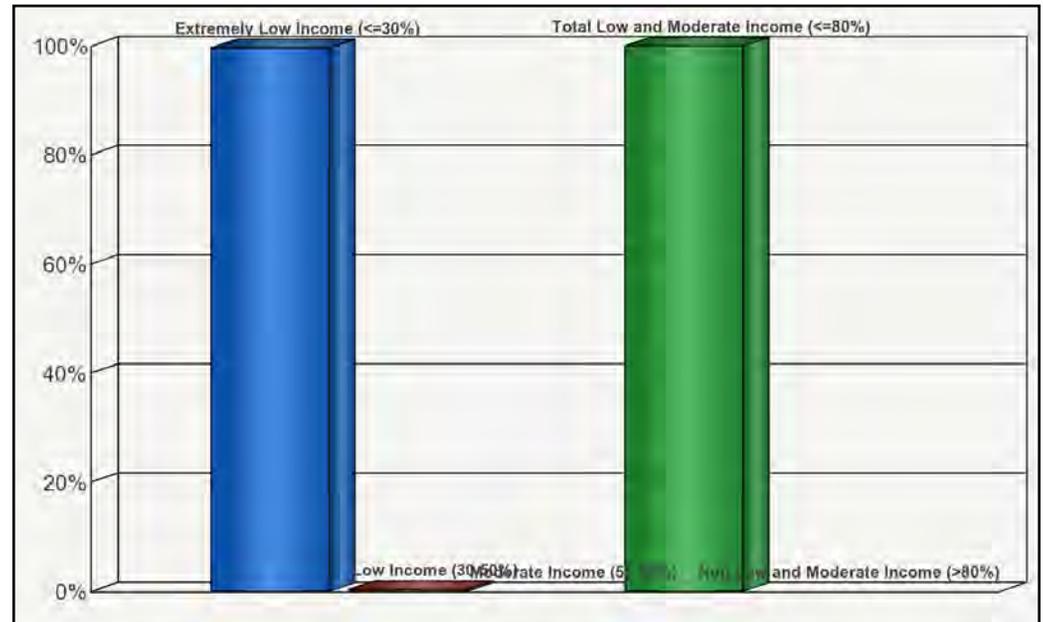


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.91%	0.00%
Black/African American	0.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.69%
Low Income (30-50%)	0.31%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. CLAIR SHORES, MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,747
Persons for Whom Services and Facilities were Available	32,665 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$446,644.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

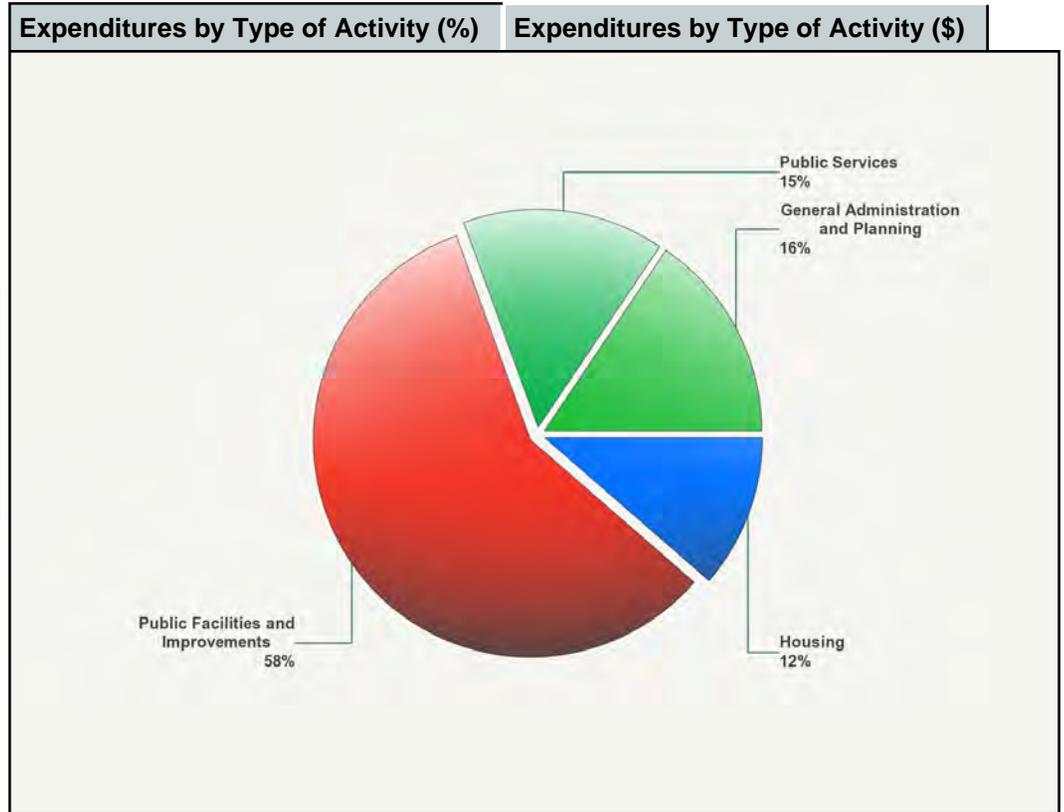
2010 CDBG Allocation	\$727,865.00
Program Income Received During Program Year 2010	\$56,281.00
Total Available¹	\$784,146.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$77,756.46	11.50%
Public Facilities and Improvements	\$390,855.92	57.83%
Public Services	\$101,452.03	15.01%
General Administration and Planning	\$105,824.10	15.66%
Total	\$675,888.51	100.00%

Timeliness

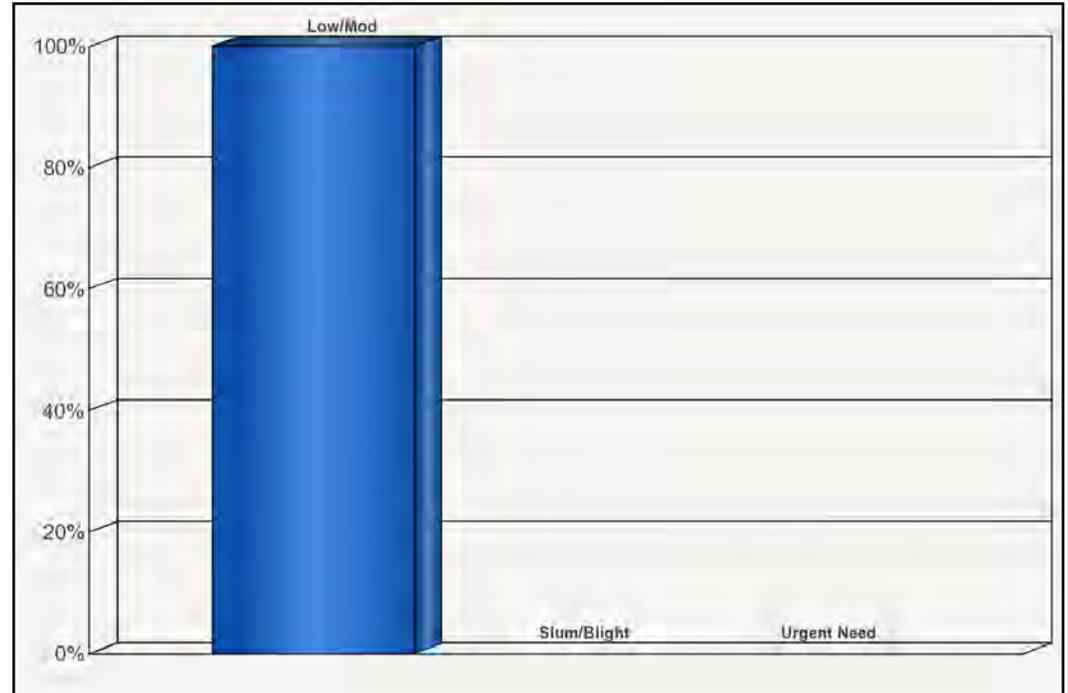
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.15





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



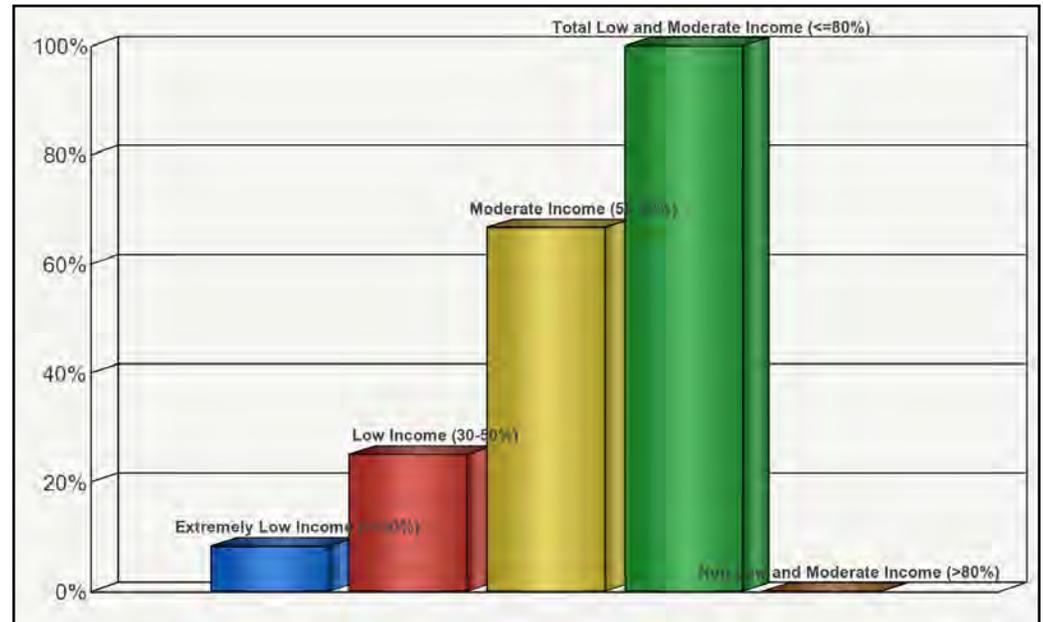


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.36%	100.00%
Black/African American	4.38%	0.00%
Asian	4.10%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.24%
Low Income (30-50%)	25.05%
Moderate Income (50-80%)	66.69%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - STERLING HEIGHTS,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,690
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$484,036.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

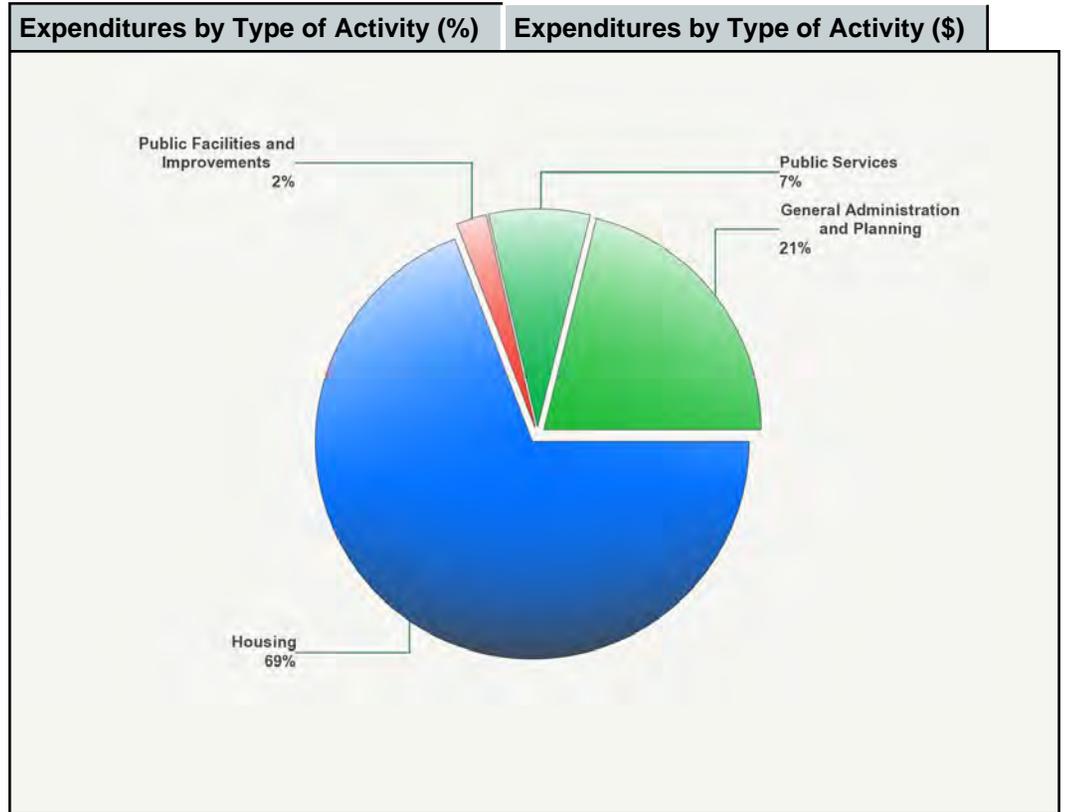
2010 CDBG Allocation	\$534,835.00
Program Income Received During Program Year 2010	\$29,421.50
Total Available¹	\$564,256.50

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$330,310.69	69.16%
Public Facilities and Improvements	\$11,216.01	2.35%
Public Services	\$35,681.00	7.47%
General Administration and Planning	\$100,404.36	21.02%
Total	\$477,612.06	100.00%

Timeliness

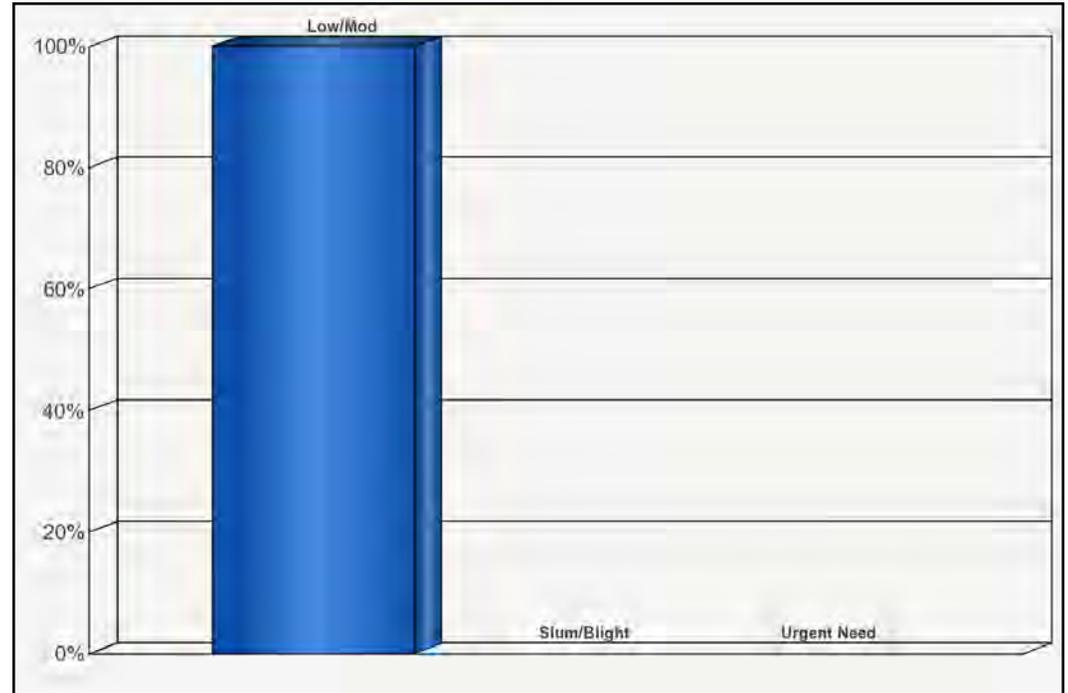
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.14





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



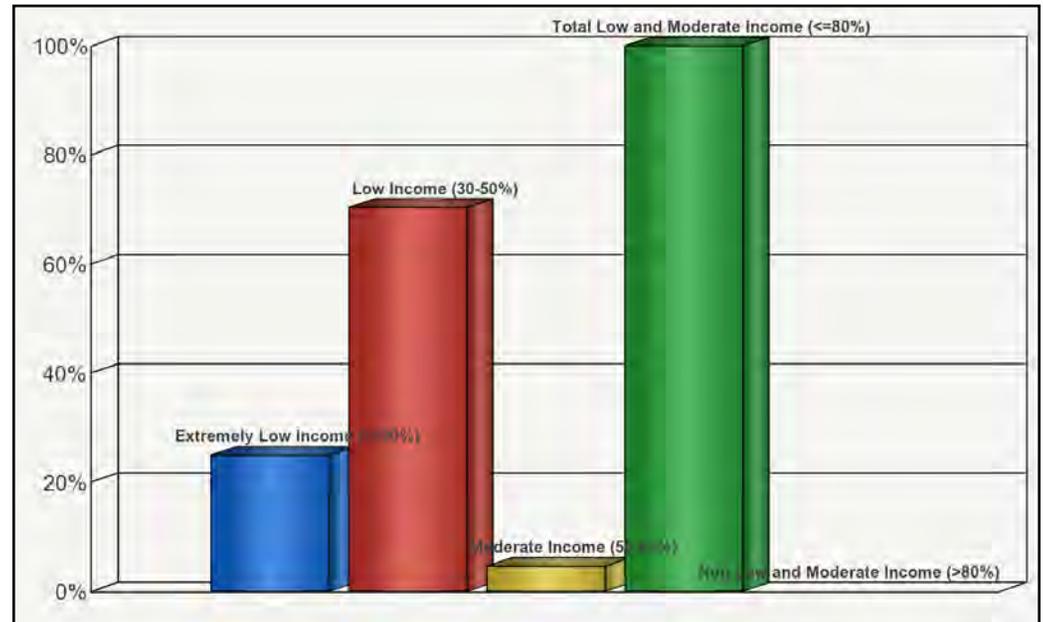


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.93%	100.00%
Black/African American	27.64%	0.00%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.00%
Low Income (30-50%)	70.36%
Moderate Income (50-80%)	4.64%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - TAYLOR,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,105
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$18,237.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$916,645.00
 Program Income Received During Program Year 2010 \$90,576.20

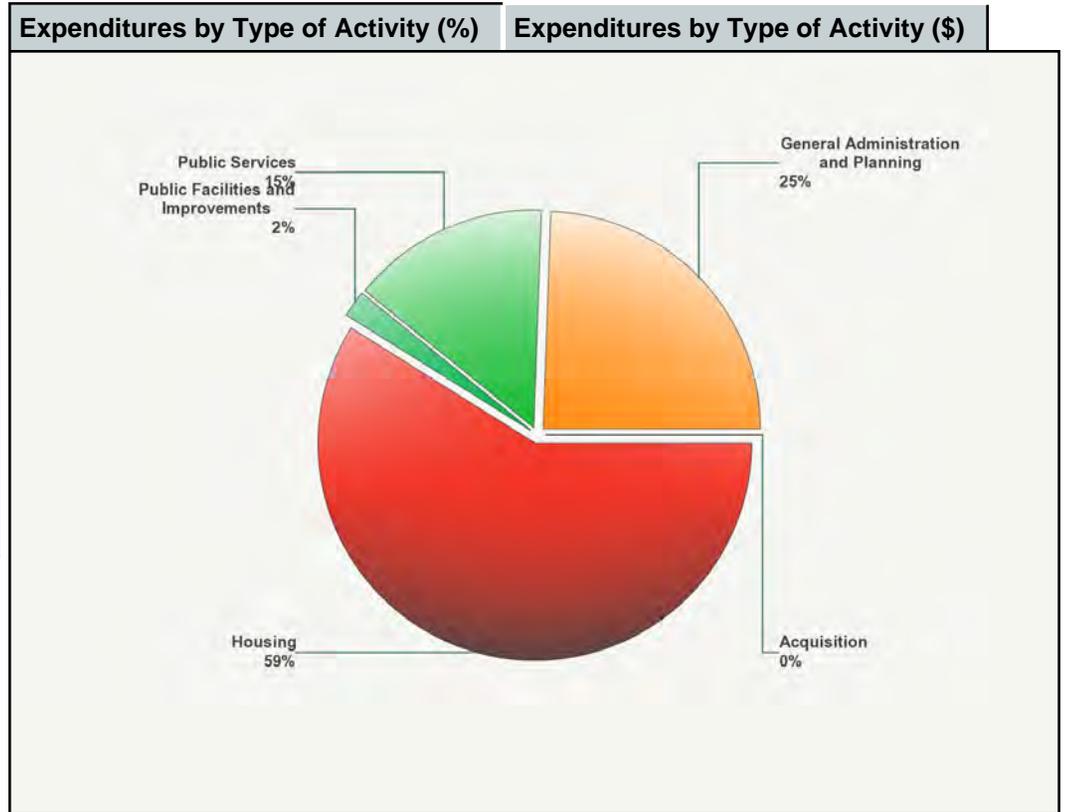
Total Available¹ \$1,007,221.20

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$217.00	0.03%
Housing	\$484,278.21	59.00%
Public Facilities and Improvements	\$15,696.04	1.91%
Public Services	\$119,375.17	14.54%
General Administration and Planning	\$201,236.72	24.52%
Total	\$820,803.14	100.00%

Timeliness

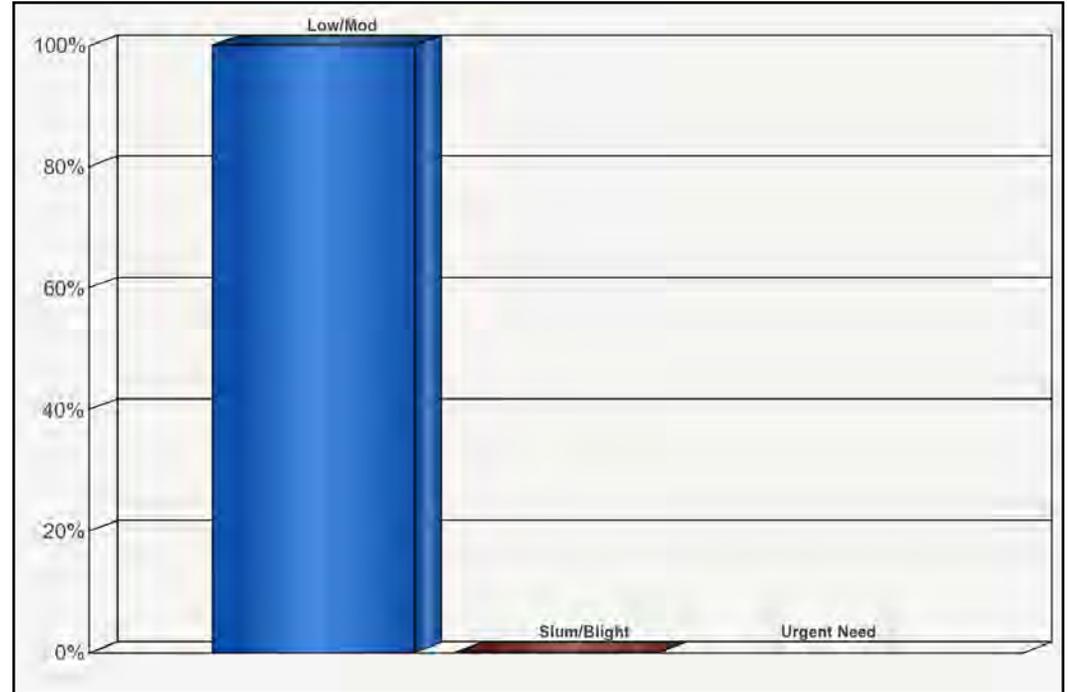
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.37





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



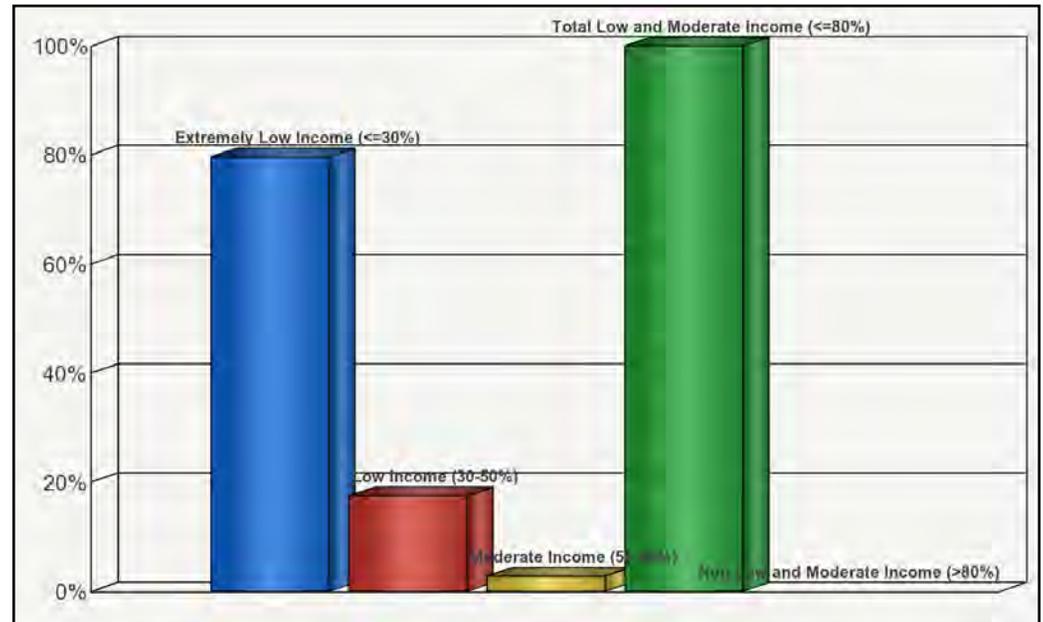


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.33%	58.82%
Black/African American	26.64%	23.53%
Asian	0.43%	0.00%
American Indian/Alaskan Native	1.44%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.22%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.30%	11.76%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	0.58%	5.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.70%
Low Income (30-50%)	17.49%
Moderate Income (50-80%)	2.81%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WARREN,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,381
Persons for Whom Services and Facilities were Available	134,715 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$265,227.54

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

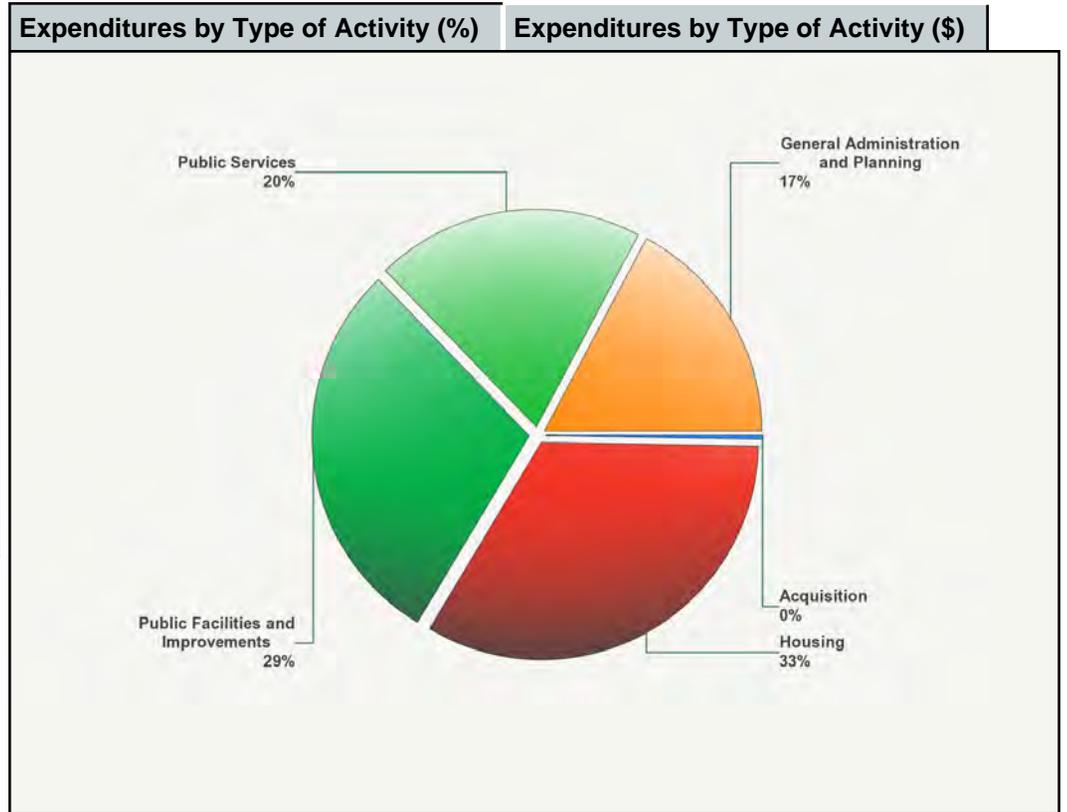
2010 CDBG Allocation	\$2,400,096.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$2,400,096.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,500.00	0.35%
Housing	\$799,129.99	33.20%
Public Facilities and Improvements	\$704,105.55	29.25%
Public Services	\$483,381.85	20.08%
General Administration and Planning	\$412,231.26	17.12%
Total	\$2,407,348.65	100.00%

Timeliness

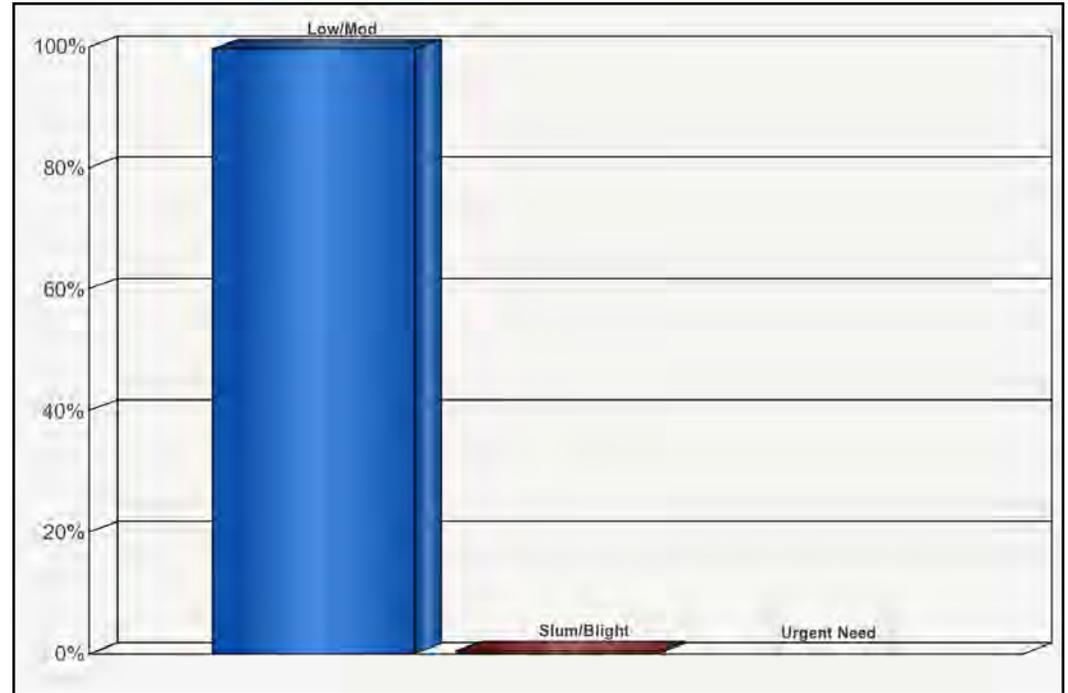
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.26





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



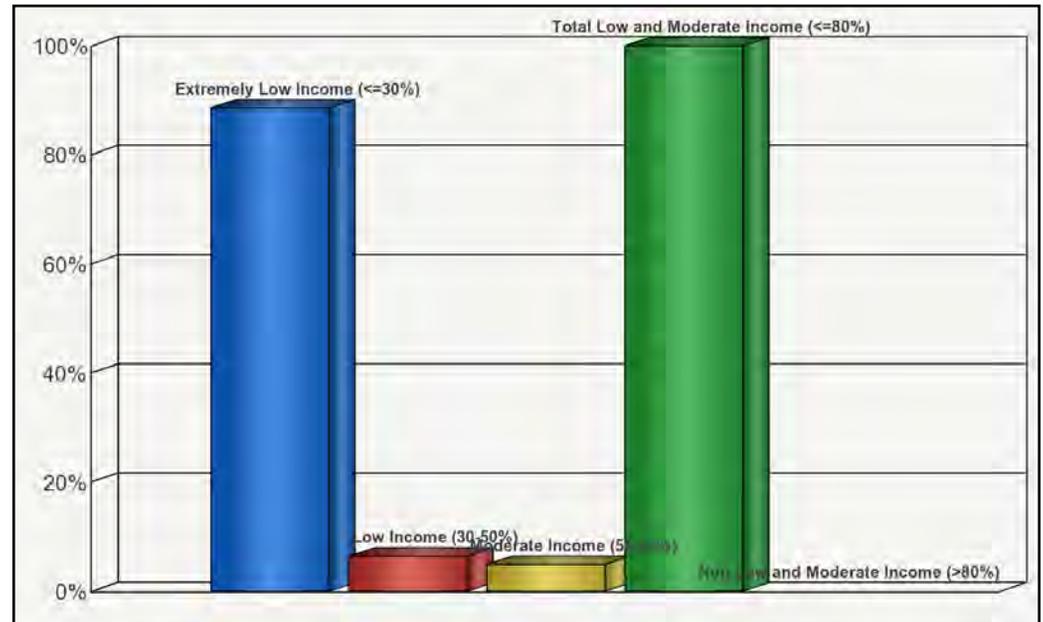


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.37%	76.79%
Black/African American	36.85%	21.43%
Asian	2.87%	0.00%
American Indian/Alaskan Native	0.97%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	11.43%	0.00%
Other multi-racial	0.39%	1.79%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	88.61%
Low Income (30-50%)	6.47%
Moderate Income (50-80%)	4.91%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WASHTENAW COUNTY,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	67
Persons Assisted Directly, Primarily By Public Services and Public Facilities	133,192
Persons for Whom Services and Facilities were Available	47,493 ⁵
Units Rehabilitated-Single Units	52
Units Rehabilitated-Multi Unit Housing	11

Funds Leveraged for Activities Completed \$1,246,852.12

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

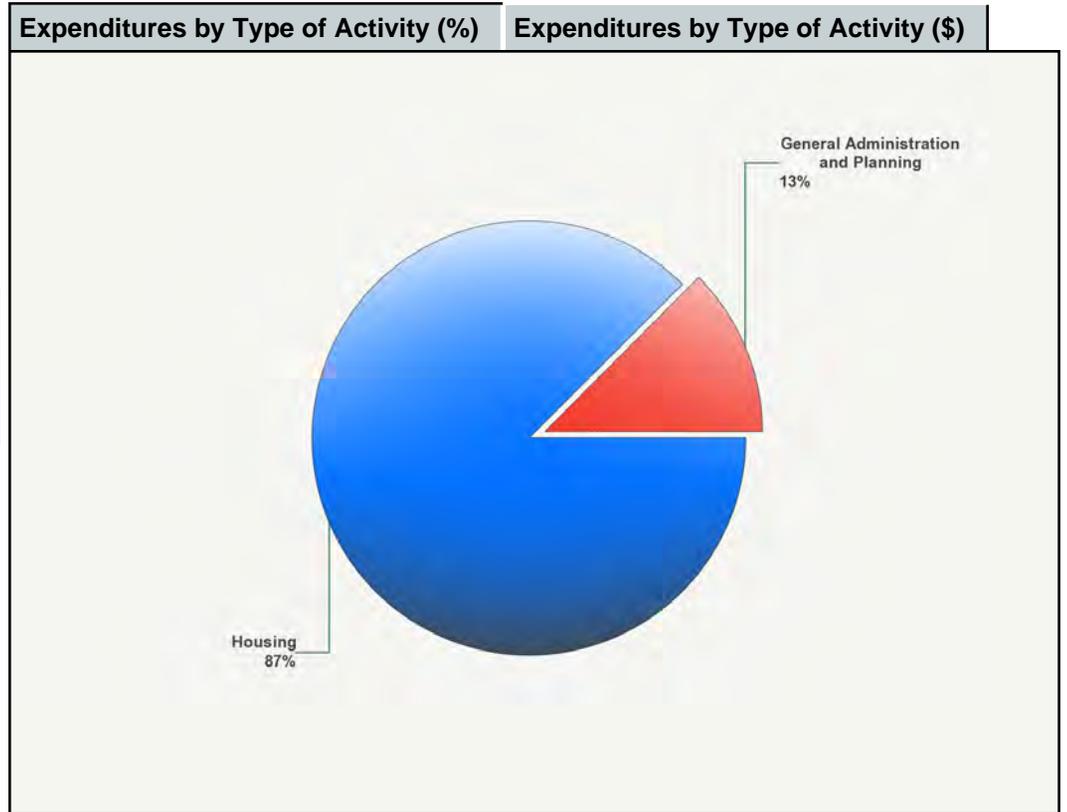


Program Year 2010 Funds

2010 CDBG Allocation	\$387,638.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$387,638.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$231,833.90	87.45%
General Administration and Planning	\$33,266.78	12.55%
Total	\$265,100.68	100.00%



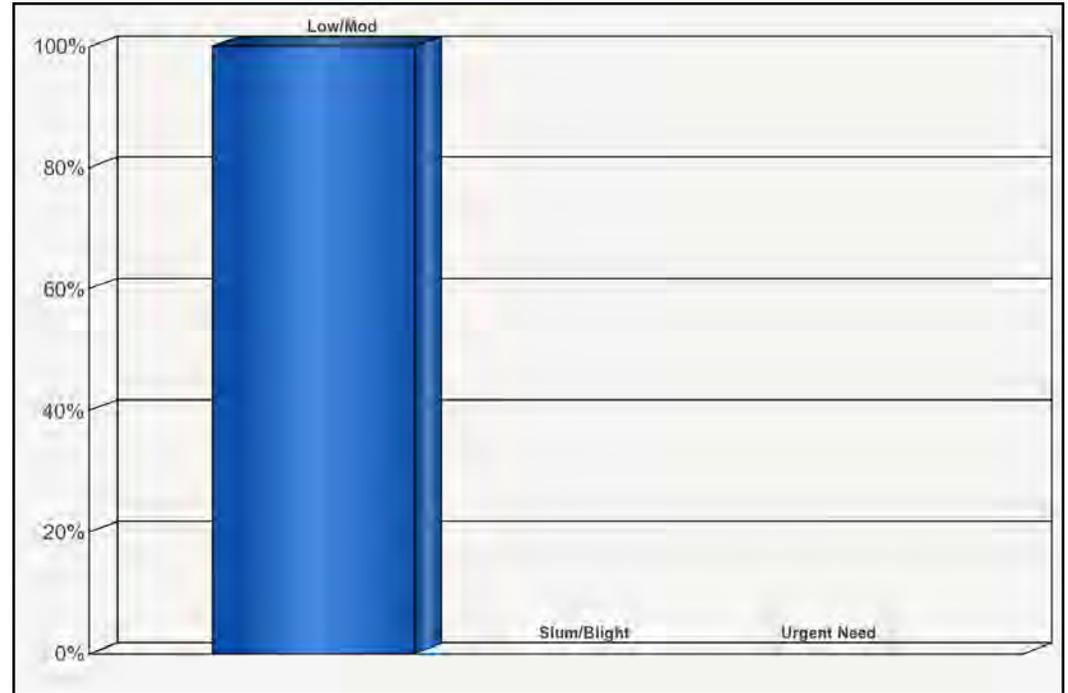
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.68



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



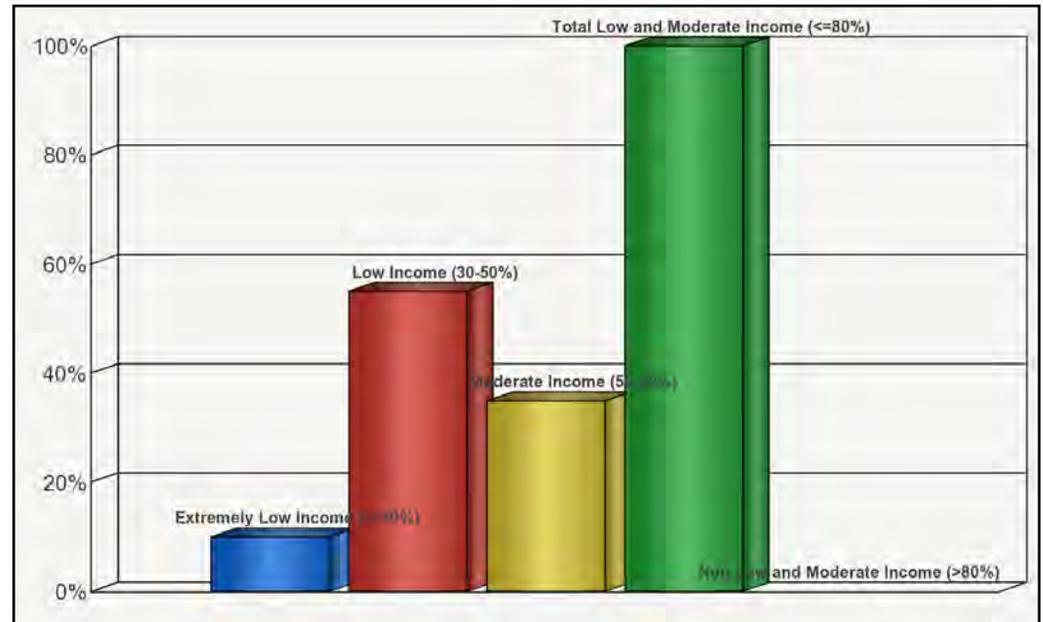


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.00%	0.00%
Black/African American	5.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.00%
Low Income (30-50%)	55.00%
Moderate Income (50-80%)	35.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WATERFORD TOWNSHIP, MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	17,700 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$157,461.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$6,614,451.00
 Program Income Received During Program Year 2010 \$204,526.15

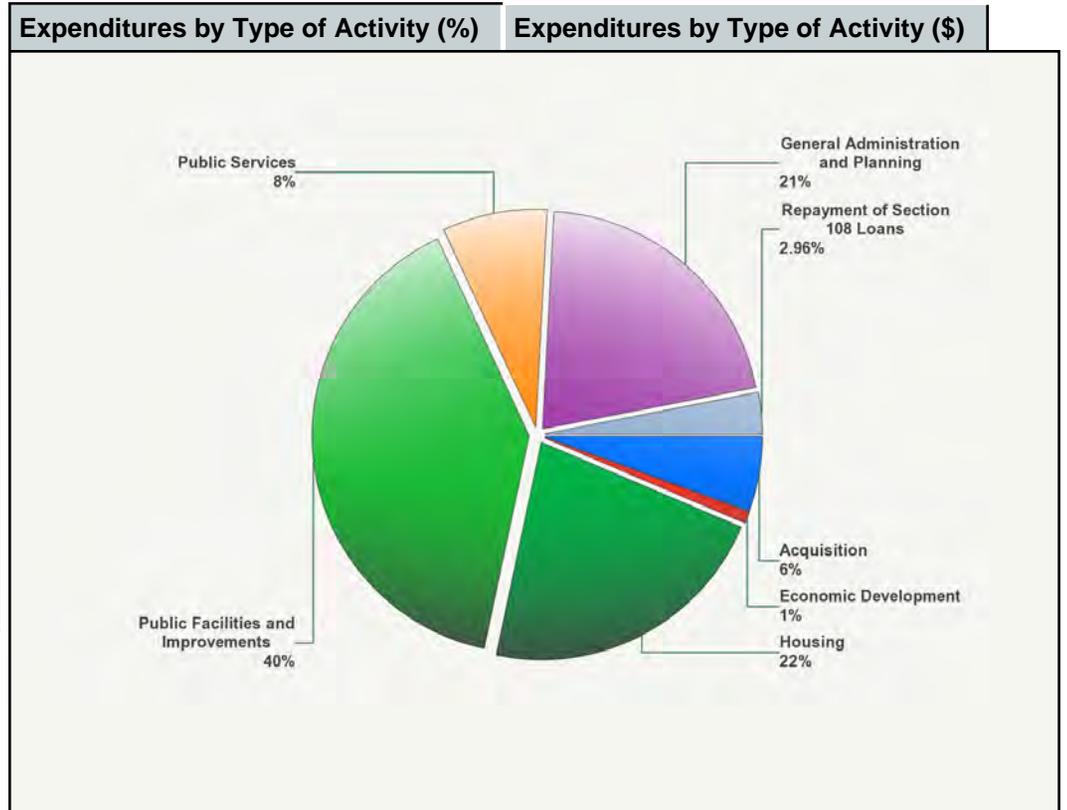
Total Available¹ \$6,818,977.15

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$365,156.33	5.50%
Economic Development	\$54,800.00	0.83%
Housing	\$1,461,009.11	22.01%
Public Facilities and Improvements	\$2,630,941.11	39.63%
Public Services	\$524,444.89	7.90%
General Administration and Planning	\$1,405,684.09	21.17%
Repayment of Section 108 Loans	\$196,503.20	2.96%
Total	\$6,638,538.73	100.00%

Timeliness

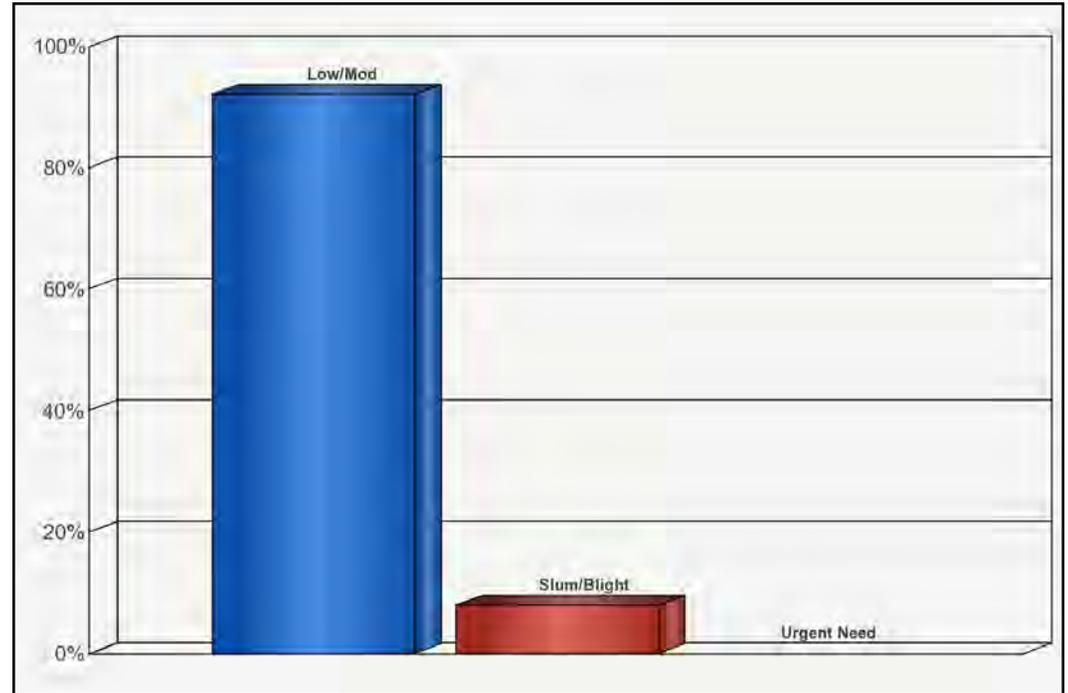
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.41





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



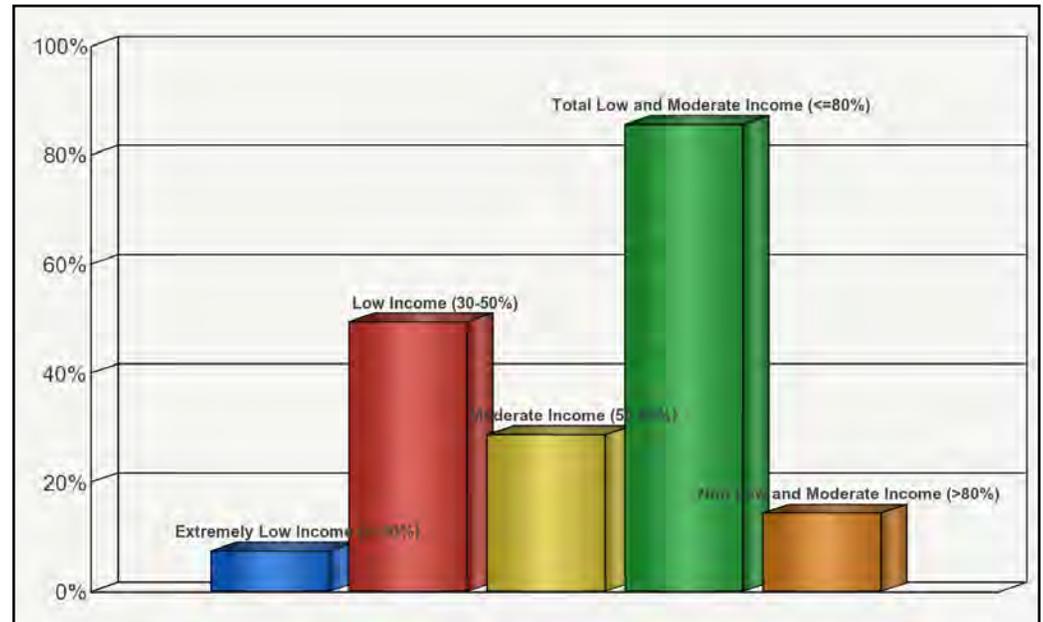


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.72%	100.00%
Black/African American	11.12%	0.00%
Asian	0.49%	0.00%
American Indian/Alaskan Native	0.84%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.45%
Low Income (30-50%)	49.39%
Moderate Income (50-80%)	28.77%
Total Low and Moderate Income (<=80%)	85.61%
Non Low and Moderate Income (>80%)	14.39%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WAYNE COUNTY,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	370
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,271
Persons for Whom Services and Facilities were Available	45,362 ⁵
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	300

Funds Leveraged for Activities Completed \$1,038,498.96

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

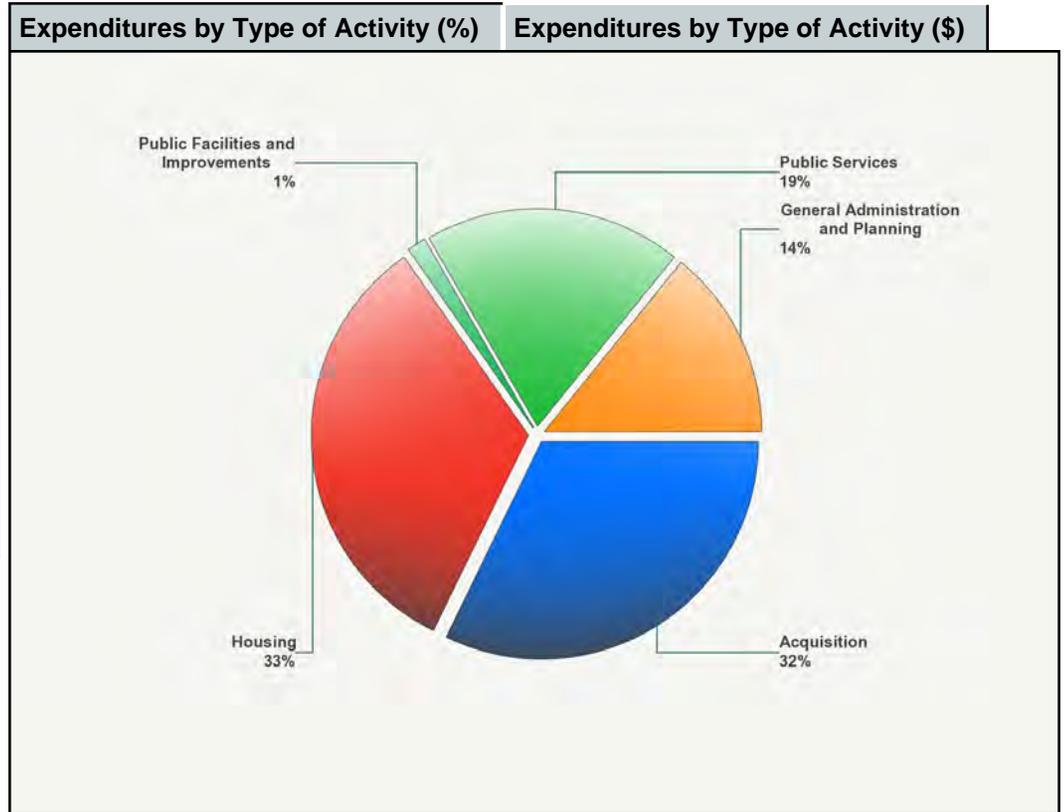
2010 CDBG Allocation	\$1,254,900.00
Program Income Received During Program Year 2010	\$30,000.00
Total Available¹	\$1,284,900.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$423,013.28	32.12%
Housing	\$437,391.56	33.21%
Public Facilities and Improvements	\$17,784.89	1.35%
Public Services	\$252,857.07	19.20%
General Administration and Planning	\$185,862.00	14.11%
Total	\$1,316,908.80	100.00%

Timeliness

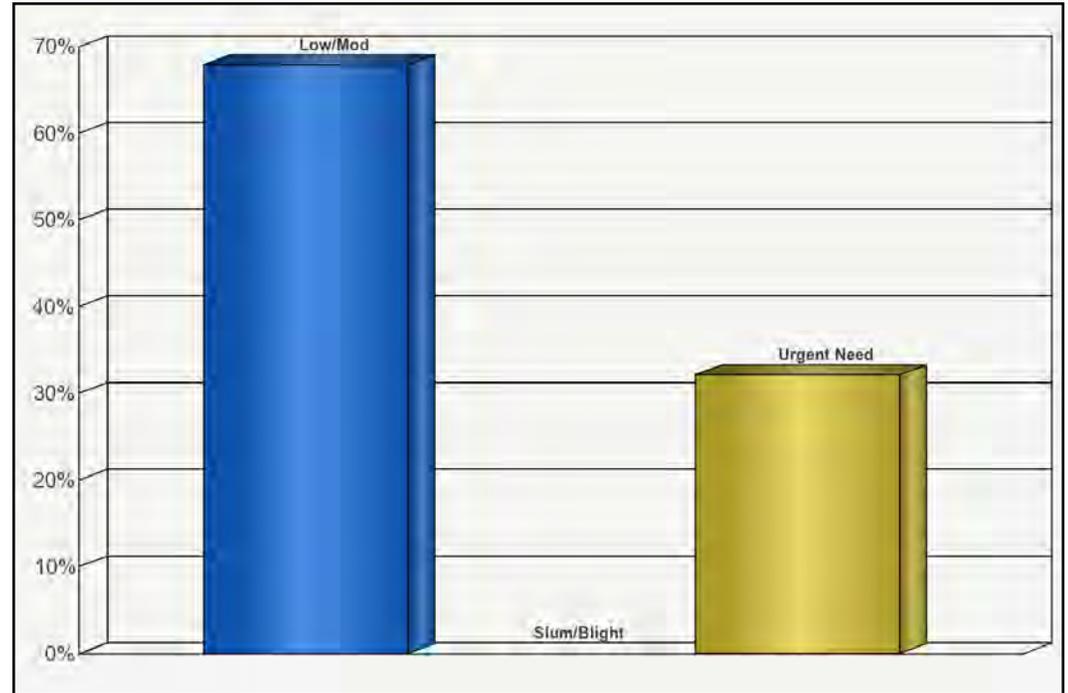
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.35





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	67.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	32.13%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



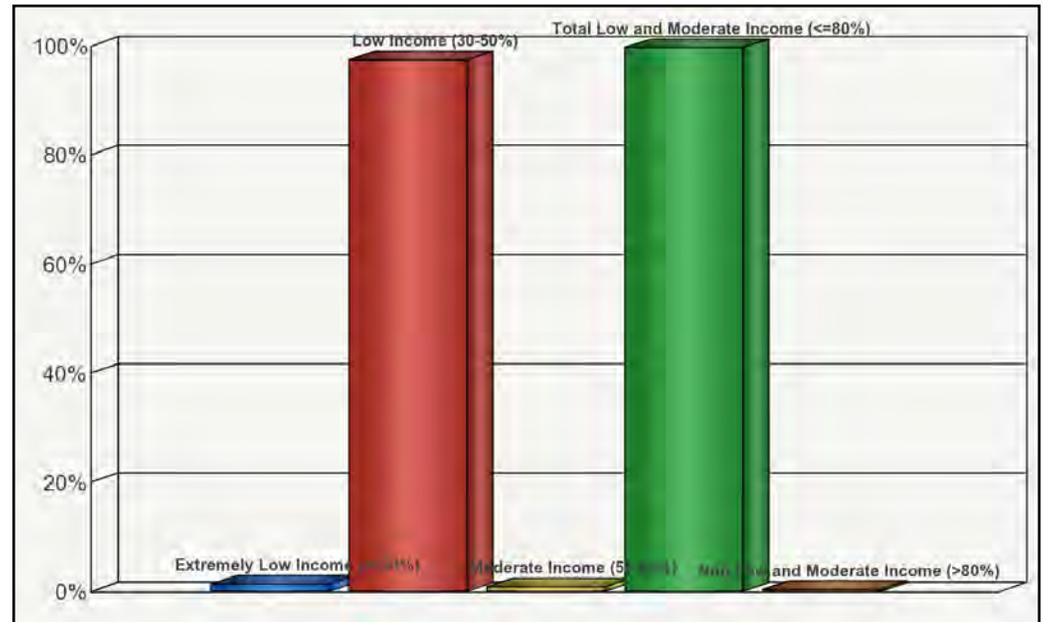


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.20%	89.29%
Black/African American	19.21%	7.14%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	3.57%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.38%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.35%
Low Income (30-50%)	97.50%
Moderate Income (50-80%)	0.85%
Total Low and Moderate Income (<=80%)	99.70%
Non Low and Moderate Income (>80%)	0.30%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WESTLAND,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,354
Persons for Whom Services and Facilities were Available	73,270 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,215,065.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

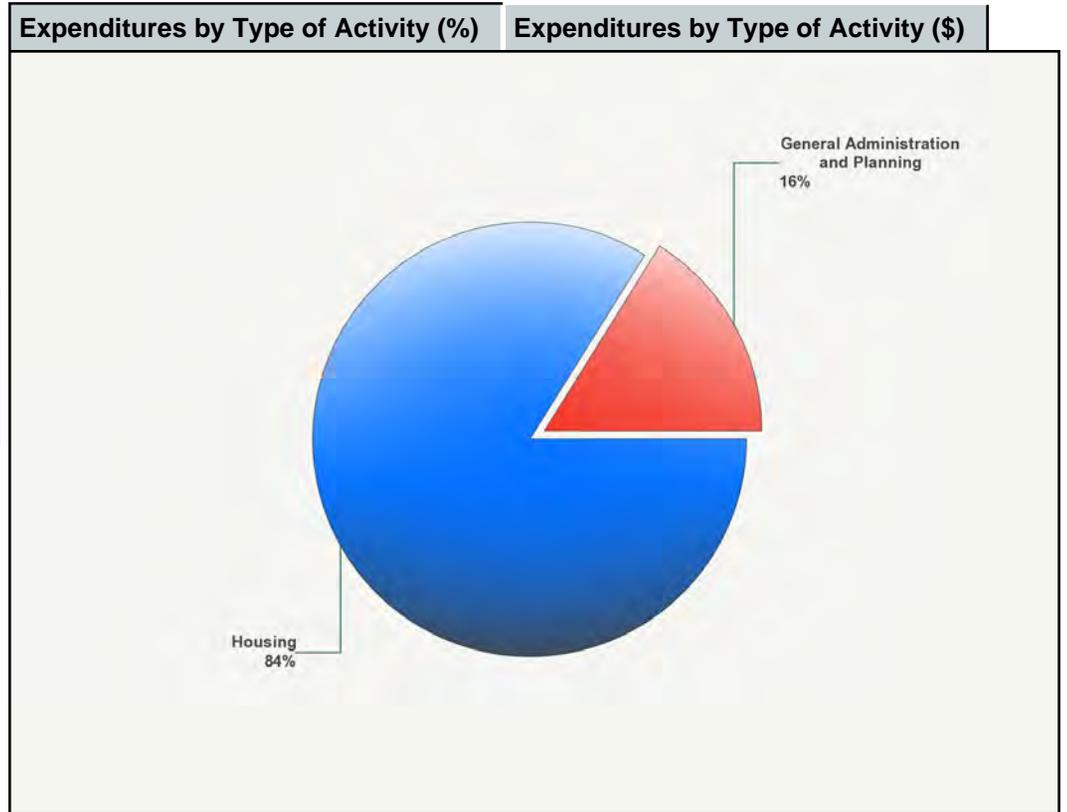


Program Year 2010 Funds

2010 CDBG Allocation	\$504,542.00
Program Income Received During Program Year 2010	\$163,635.34
Total Available¹	\$668,177.34

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$282,968.52	83.80%
General Administration and Planning	\$54,683.75	16.20%
Total	\$337,652.27	100.00%



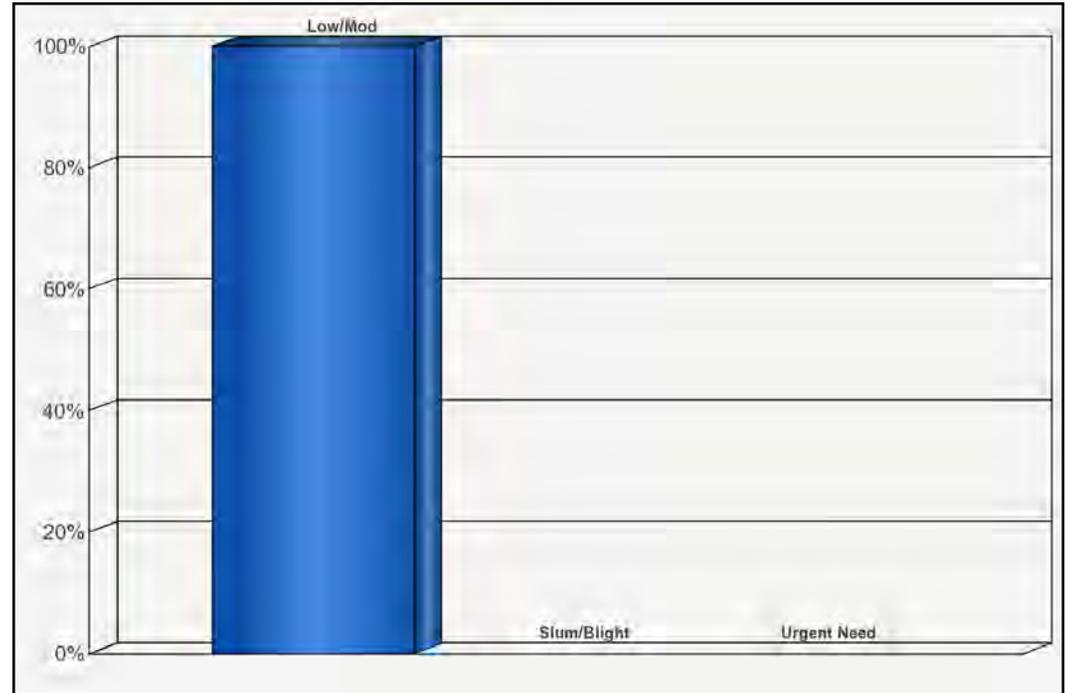
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



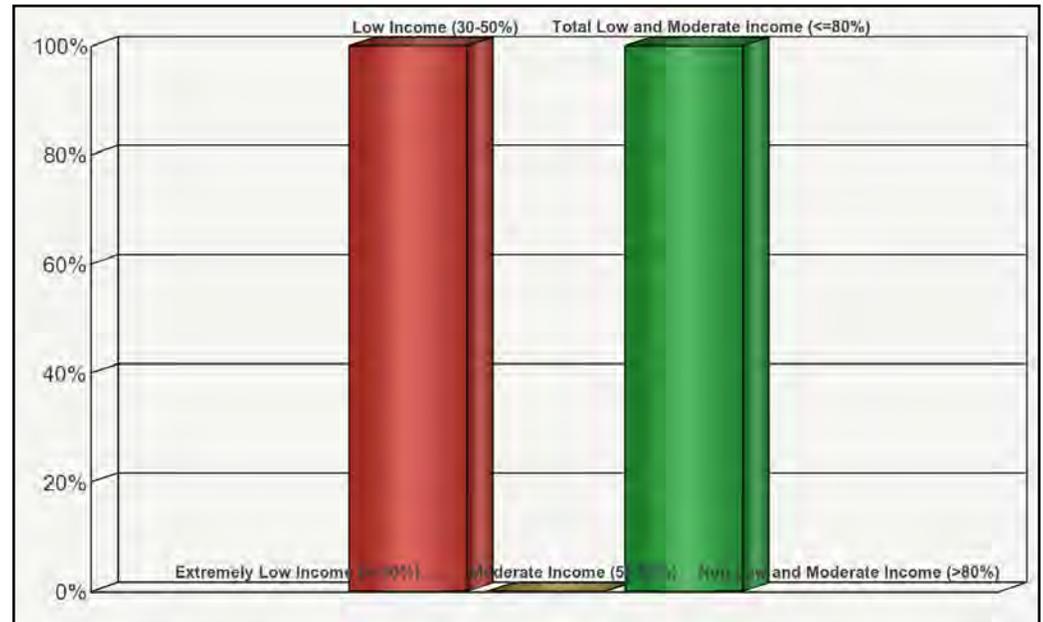


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.99%	100.00%
Black/African American	0.01%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	99.97%
Moderate Income (50-80%)	0.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WYOMING,MI
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 17:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	110
Persons Assisted Directly, Primarily By Public Services and Public Facilities	61,649
Persons for Whom Services and Facilities were Available	4,697 ⁵
Units Rehabilitated-Single Units	92
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$337,652.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.