

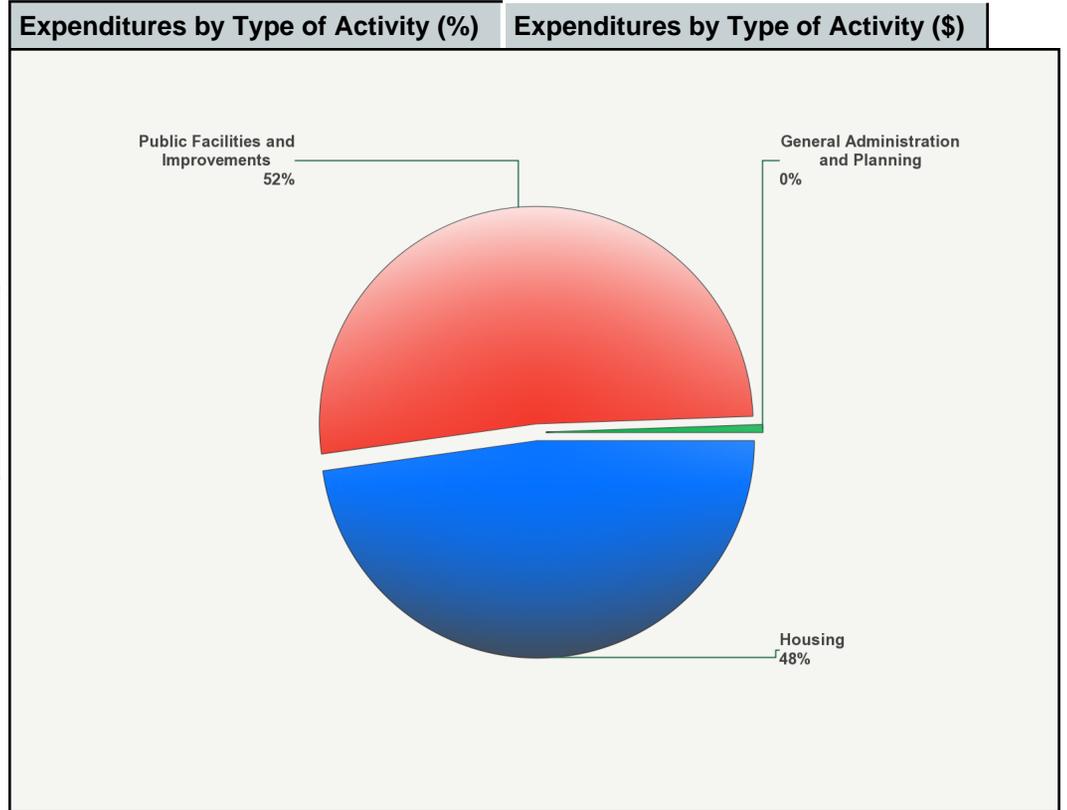


Program Year 2010 Funds

2010 CDBG Allocation	\$248,345.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$248,345.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$87,960.68	47.79%
Public Facilities and Improvements	\$95,245.94	51.75%
General Administration and Planning	\$842.42	0.46%
Total	\$184,049.04	100.00%



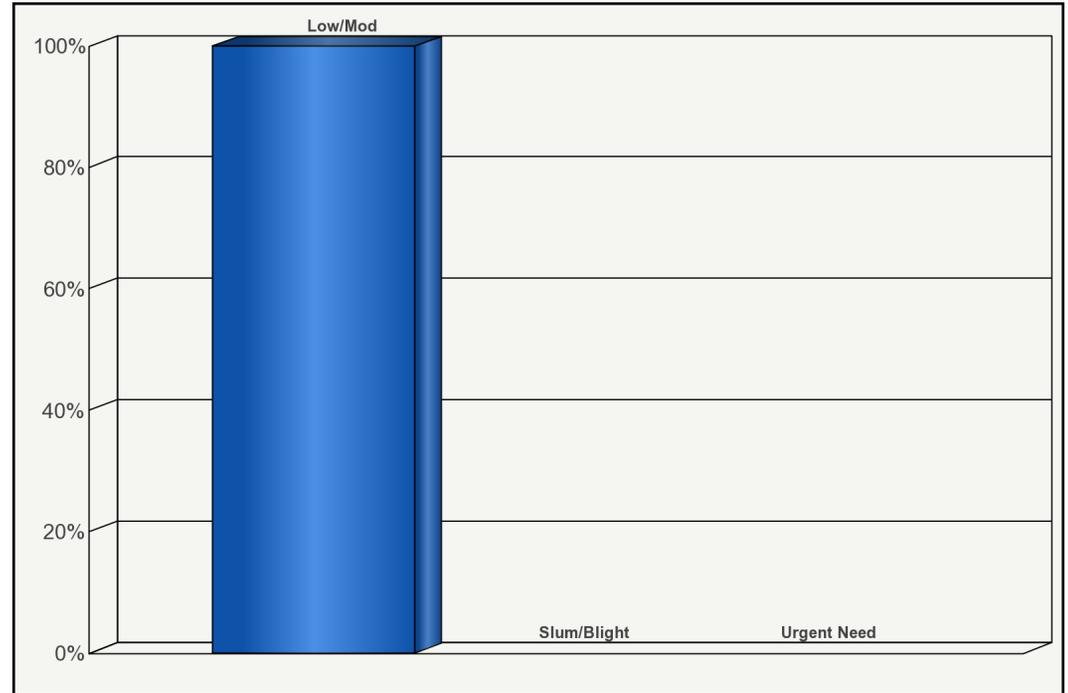
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.14



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



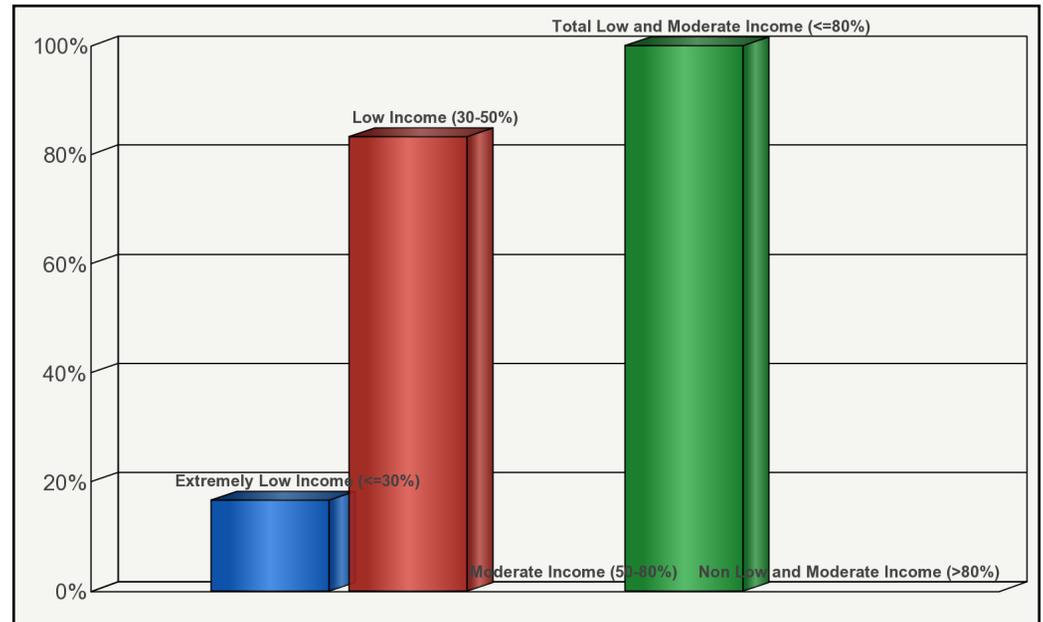


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.67%
Low Income (30-50%)	83.33%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BLUE SPRINGS, MO
Program Year From 10-01-2010 To 09-30-2011

DATE: 05-08-12
TIME: 18:03
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$44,727.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



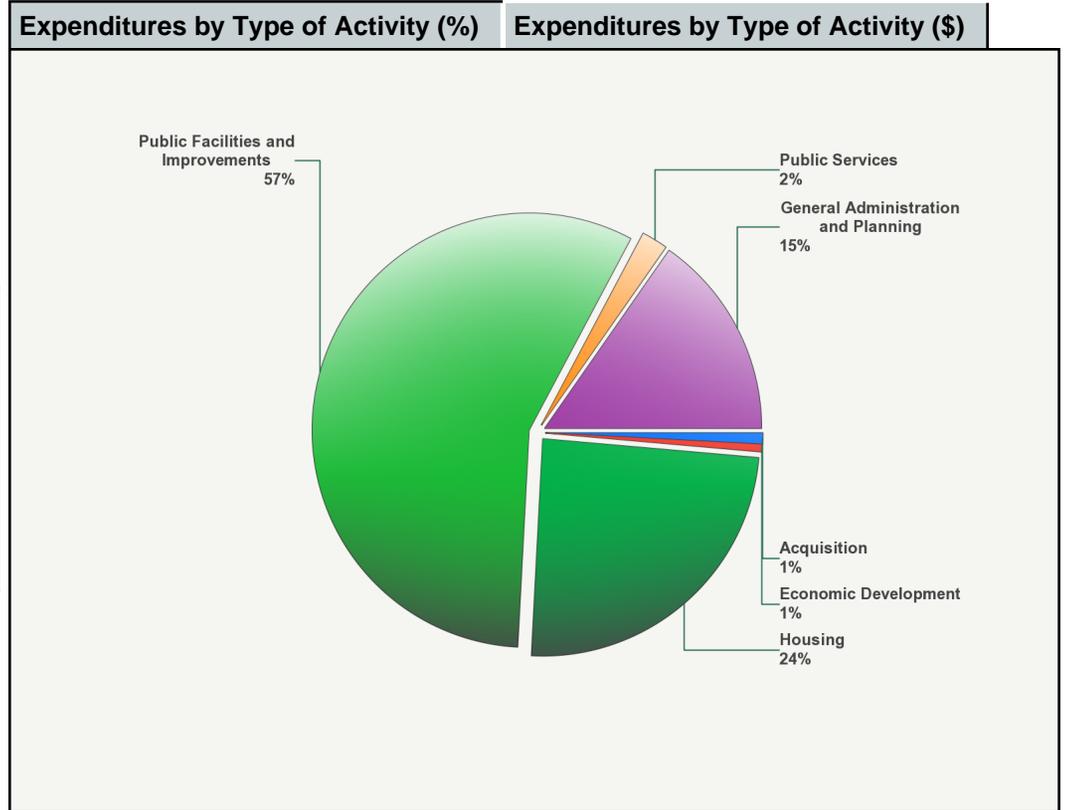
Program Year 2010 Funds

2010 CDBG Allocation	\$926,456.00
Program Income Received During Program Year 2010	\$37,900.37
Total Available¹	\$964,356.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$7,786.83	0.77%
Economic Development	\$6,750.00	0.67%
Housing	\$245,654.05	24.43%
Public Facilities and Improvements	\$571,557.40	56.84%
Public Services	\$20,544.93	2.04%
General Administration and Planning	\$153,184.47	15.23%
Total	\$1,005,477.68	100.00%

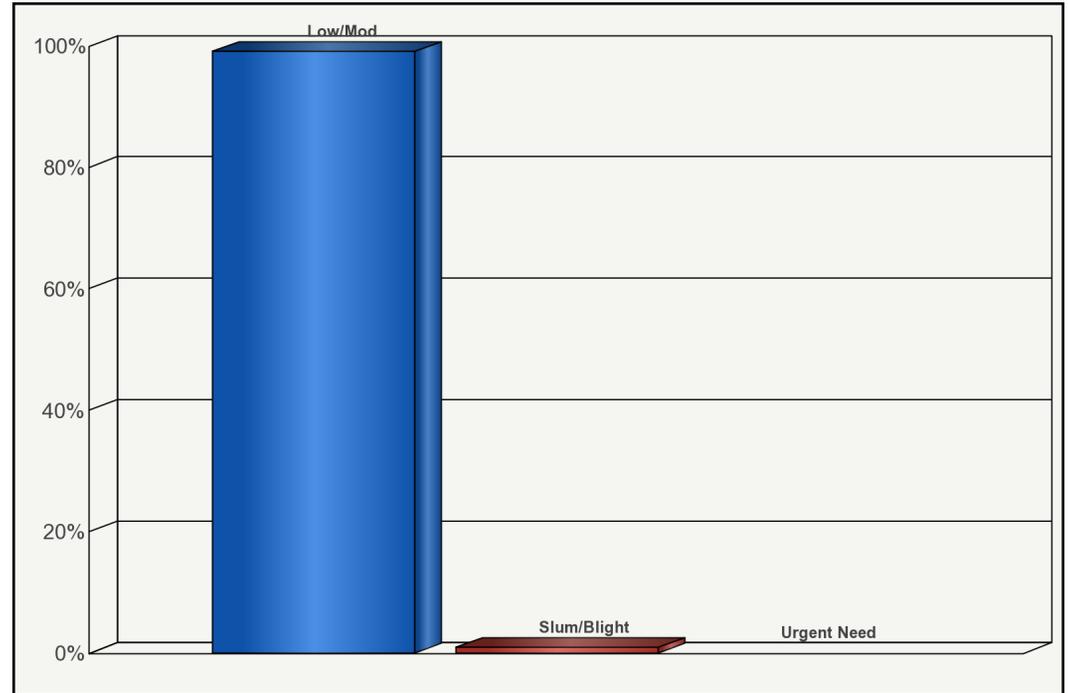
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.09%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.91%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



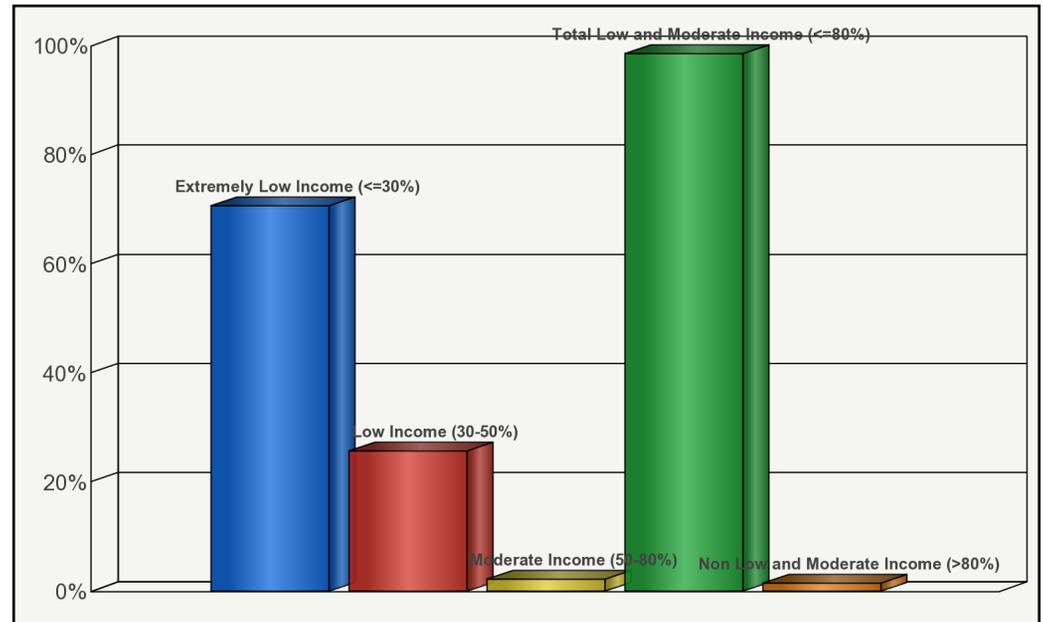


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.41%	78.57%
Black/African American	24.78%	19.05%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.55%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.55%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	2.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.62%
Low Income (30-50%)	25.71%
Moderate Income (50-80%)	2.19%
Total Low and Moderate Income (<=80%)	98.52%
Non Low and Moderate Income (>80%)	1.48%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLUMBIA,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:22
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	102
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,821
Persons for Whom Services and Facilities were Available	28,462 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$851,017.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



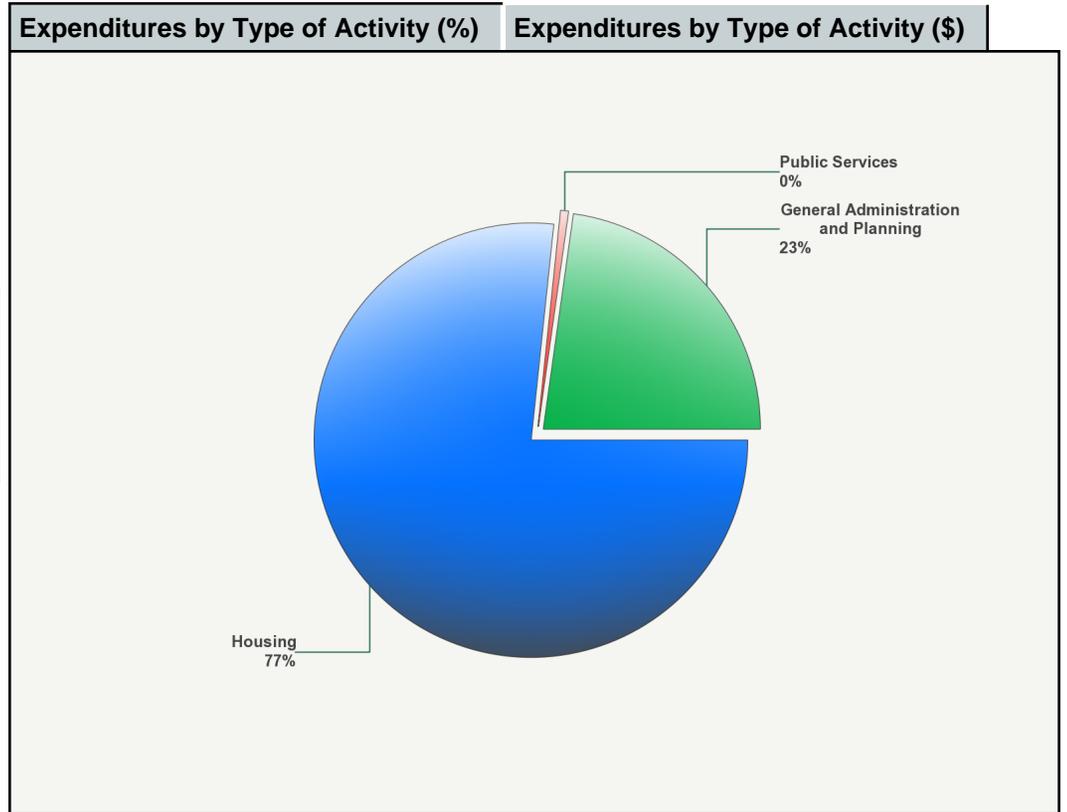
Program Year 2010 Funds

2010 CDBG Allocation	\$241,879.00
Program Income Received During Program Year 2010	\$10,836.66
Total Available¹	\$252,715.66

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$123,278.44	76.74%
Public Services	\$630.00	0.39%
General Administration and Planning	\$36,729.32	22.86%
Total	\$160,637.76	100.00%

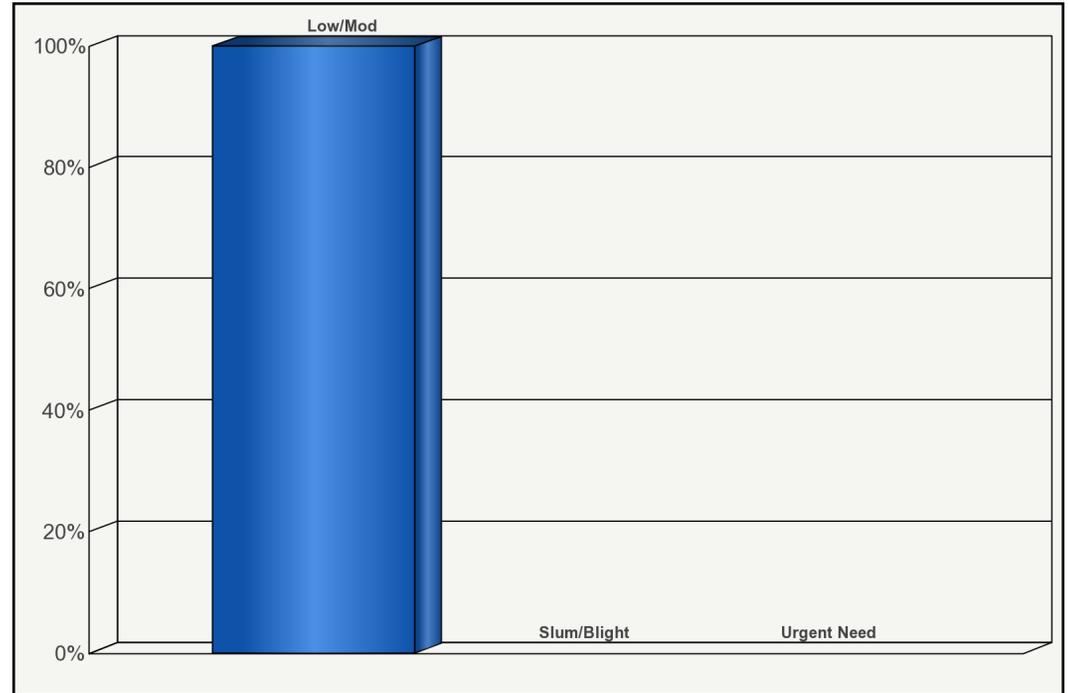
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



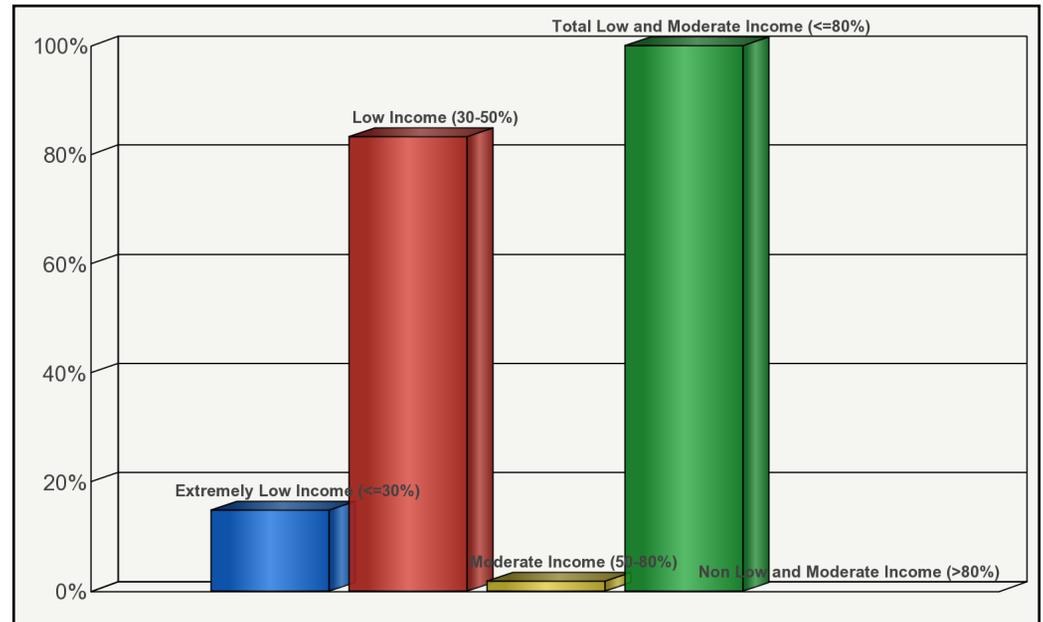


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.07%	0.00%
Black/African American	22.22%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.70%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	14.81%
Low Income (30-50%)	83.33%
Moderate Income (50-80%)	1.85%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FLORISSANT,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	54
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$154,123.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$818,091.00
 Program Income Received During Program Year 2010 \$0.00

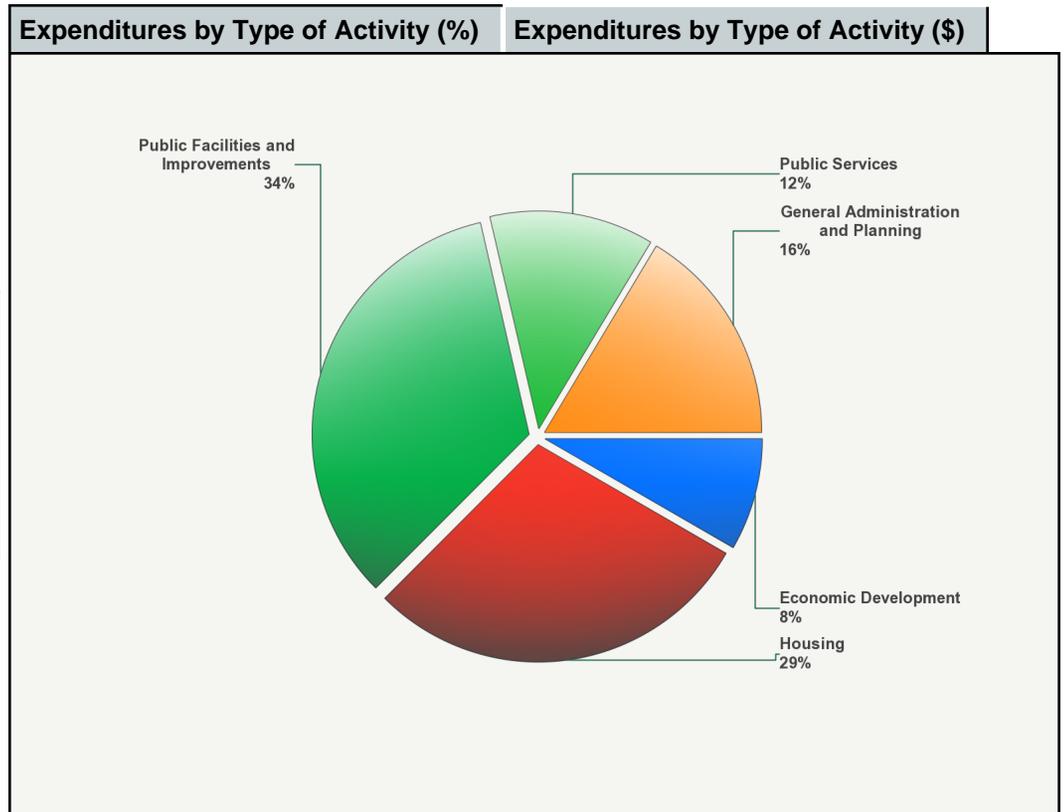
Total Available¹ **\$818,091.00**

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$82,144.91	8.28%
Housing	\$289,784.63	29.21%
Public Facilities and Improvements	\$337,078.13	33.98%
Public Services	\$119,916.31	12.09%
General Administration and Planning	\$163,162.96	16.45%
Total	\$992,086.94	100.00%

Timeliness

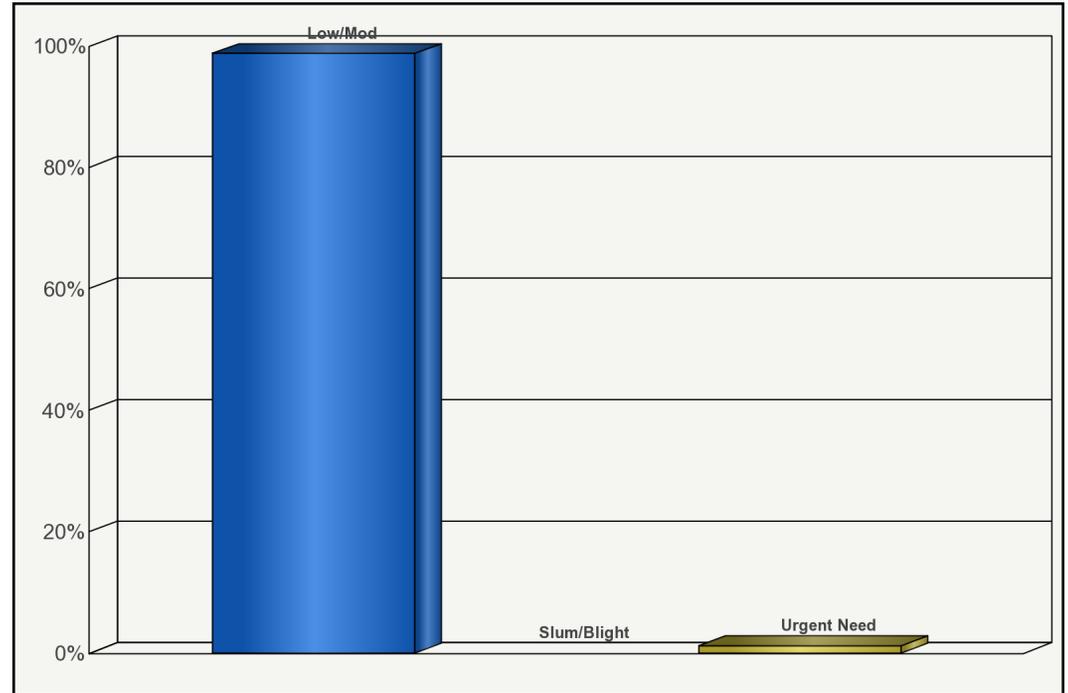
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.21%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



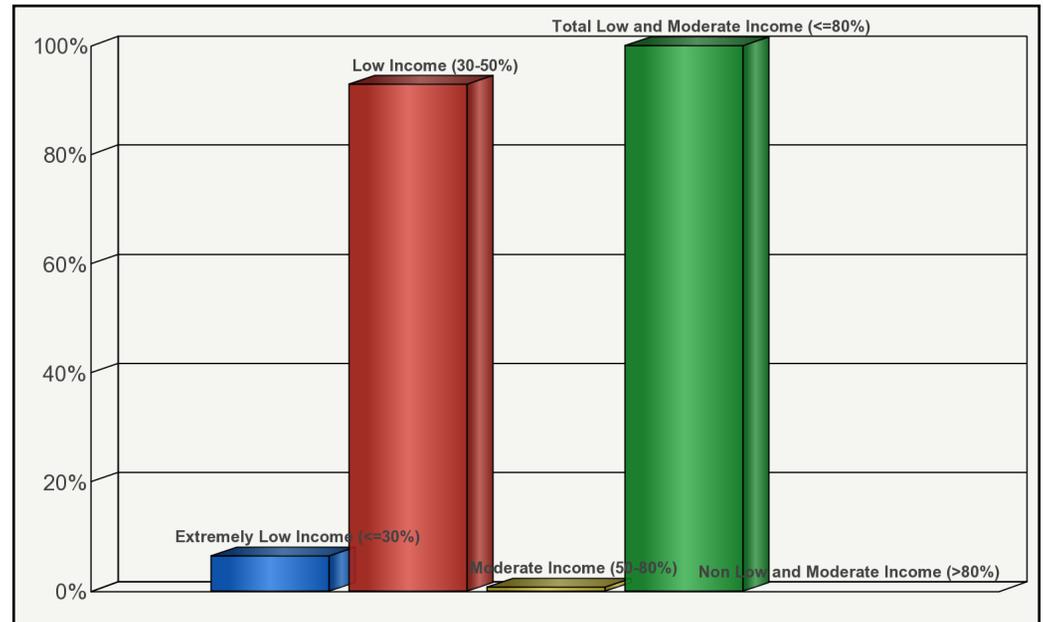


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.30%	97.17%
Black/African American	14.18%	0.47%
Asian	0.36%	0.00%
American Indian/Alaskan Native	0.87%	0.12%
Native Hawaiian/Other Pacific Islander	1.10%	0.12%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.44%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.24%
Other multi-racial	2.48%	1.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.41%
Low Income (30-50%)	92.90%
Moderate Income (50-80%)	0.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - INDEPENDENCE,MO
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 18:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	95
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,199
Persons for Whom Services and Facilities were Available	105,293 ⁵
Units Rehabilitated-Single Units	95
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$962,396.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

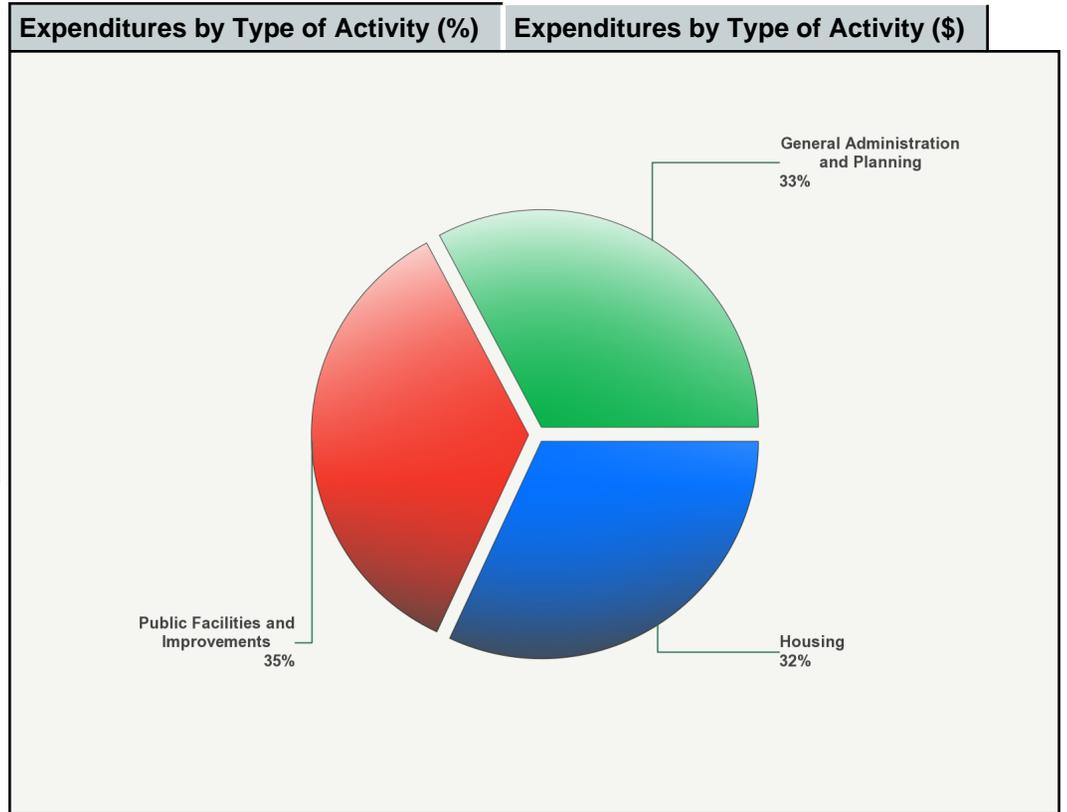


Program Year 2010 Funds

2010 CDBG Allocation	\$350,025.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$350,025.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$68,133.00	32.00%
Public Facilities and Improvements	\$74,766.00	35.12%
General Administration and Planning	\$70,000.00	32.88%
Total	\$212,899.00	100.00%

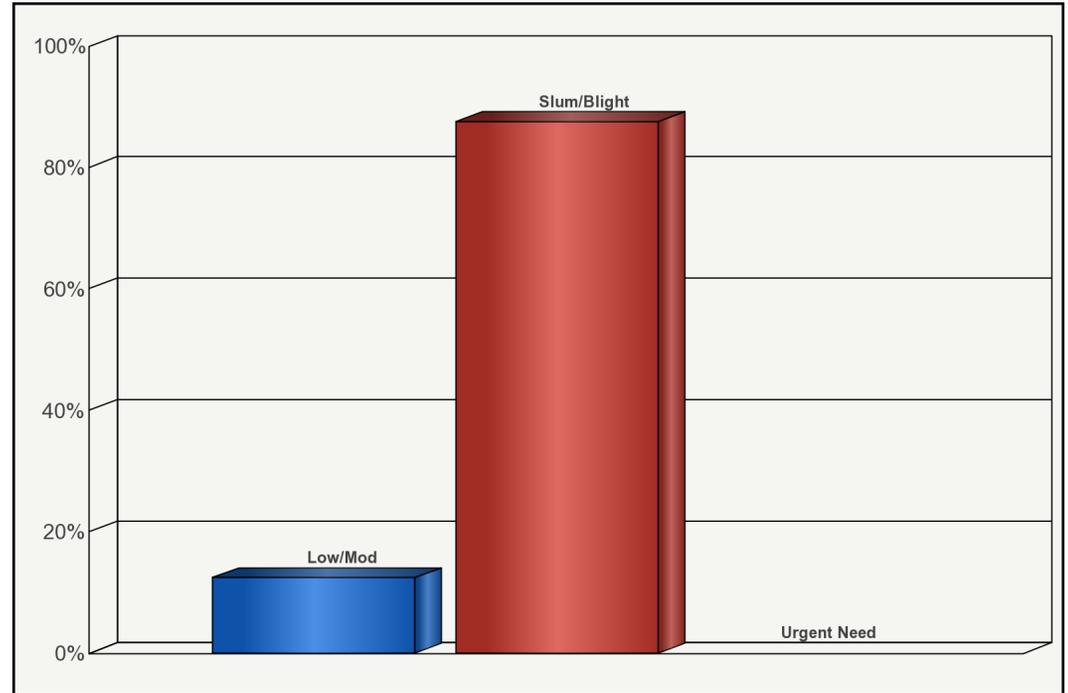


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	12.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	87.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



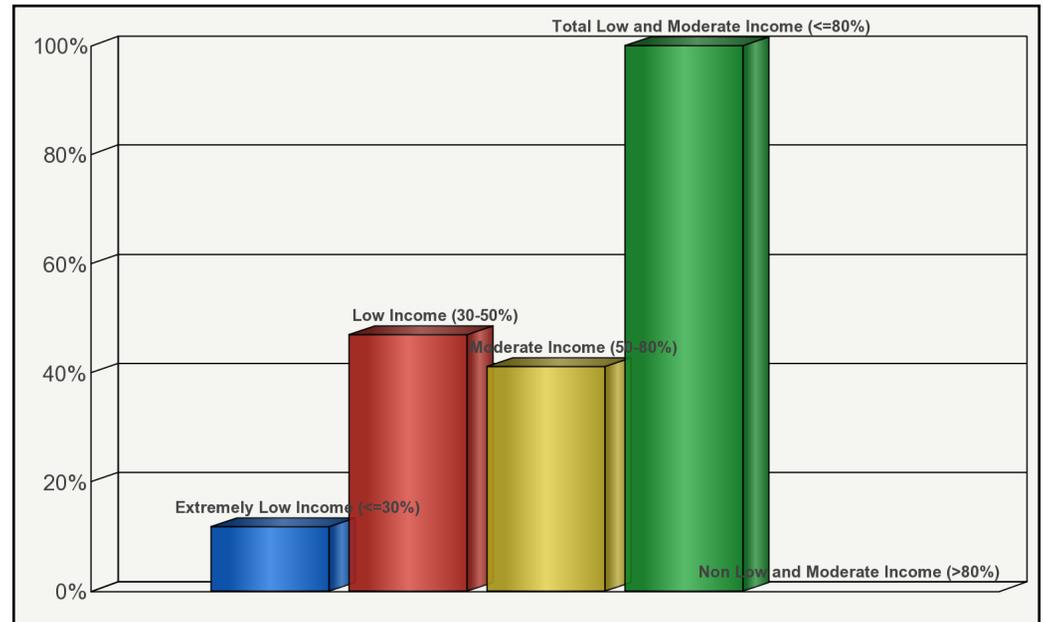


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.59%	100.00%
Black/African American	29.41%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	11.76%
Low Income (30-50%)	47.06%
Moderate Income (50-80%)	41.18%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JEFFERSON CITY,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$212,899.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

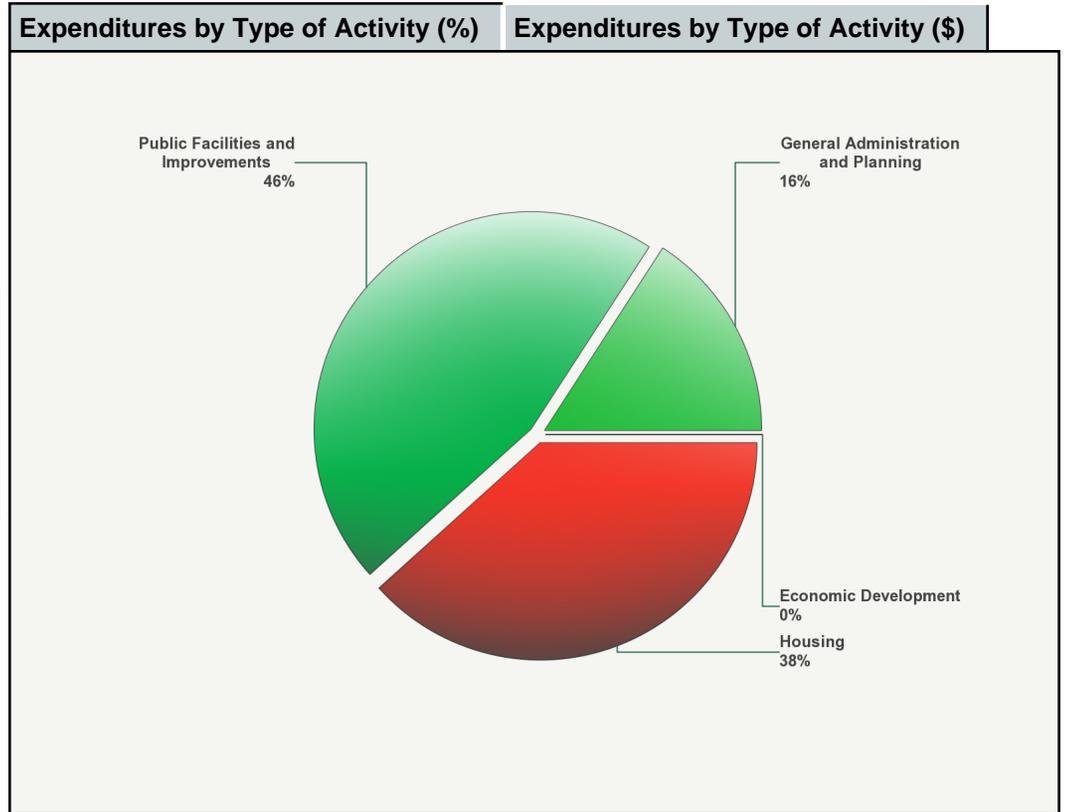


Program Year 2010 Funds

2010 CDBG Allocation	\$1,241,154.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,241,154.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$456.38	0.04%
Housing	\$437,545.60	38.38%
Public Facilities and Improvements	\$520,703.99	45.68%
General Administration and Planning	\$181,207.69	15.90%
Total	\$1,139,913.66	100.00%

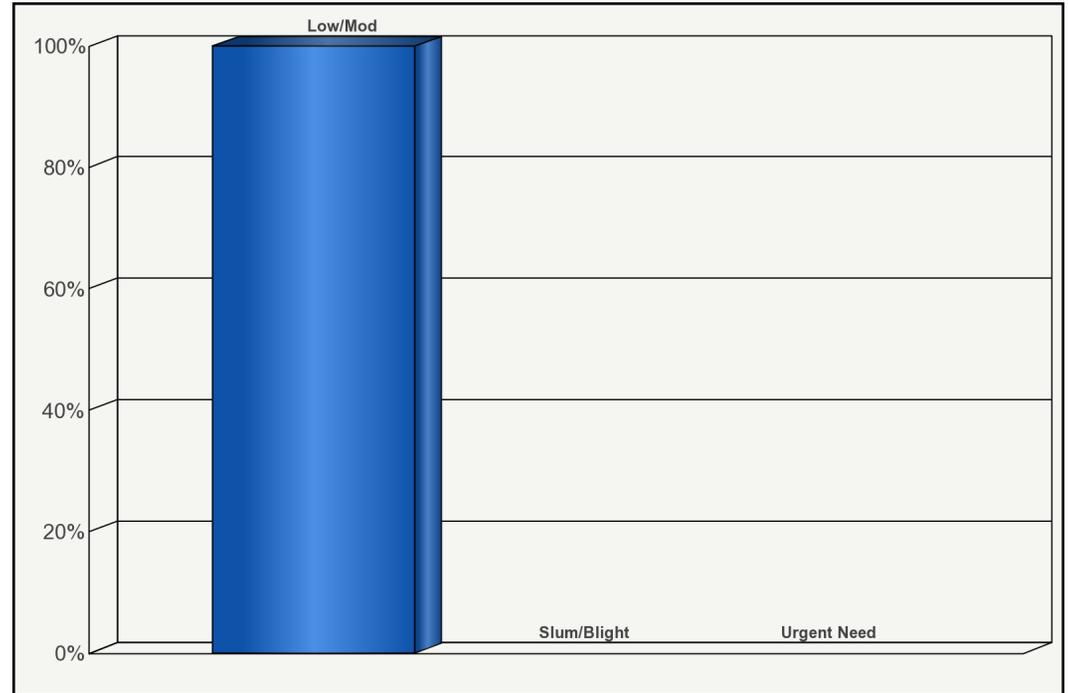


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



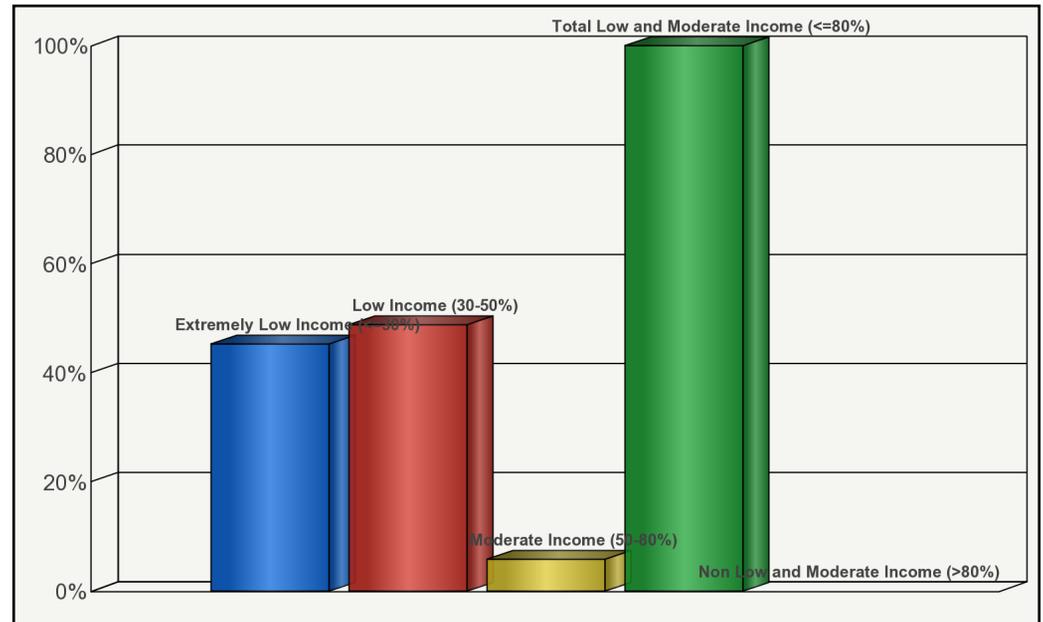


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.35%
Low Income (30-50%)	48.84%
Moderate Income (50-80%)	5.81%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JEFFERSON COUNTY, MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	86
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$321,646.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

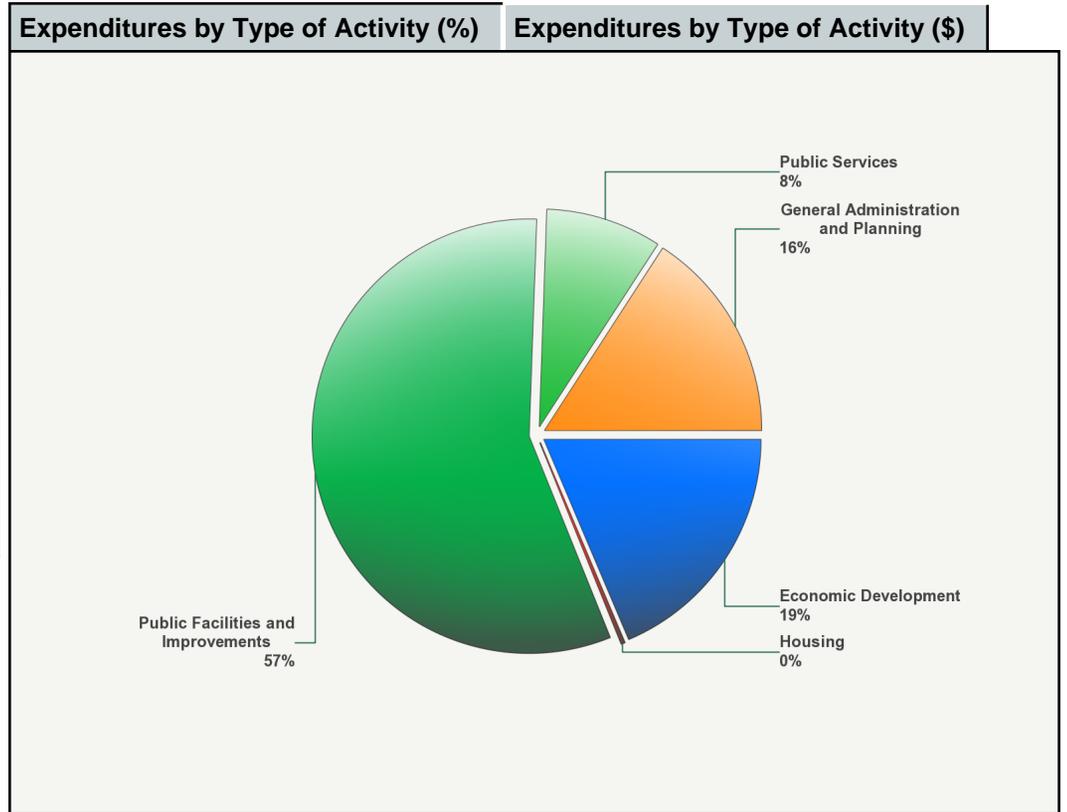
2010 CDBG Allocation	\$704,077.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$704,077.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$128,833.58	18.71%
Housing	\$1,434.77	0.21%
Public Facilities and Improvements	\$390,533.87	56.71%
Public Services	\$58,427.06	8.48%
General Administration and Planning	\$109,390.78	15.89%
Total	\$688,620.06	100.00%

Timeliness

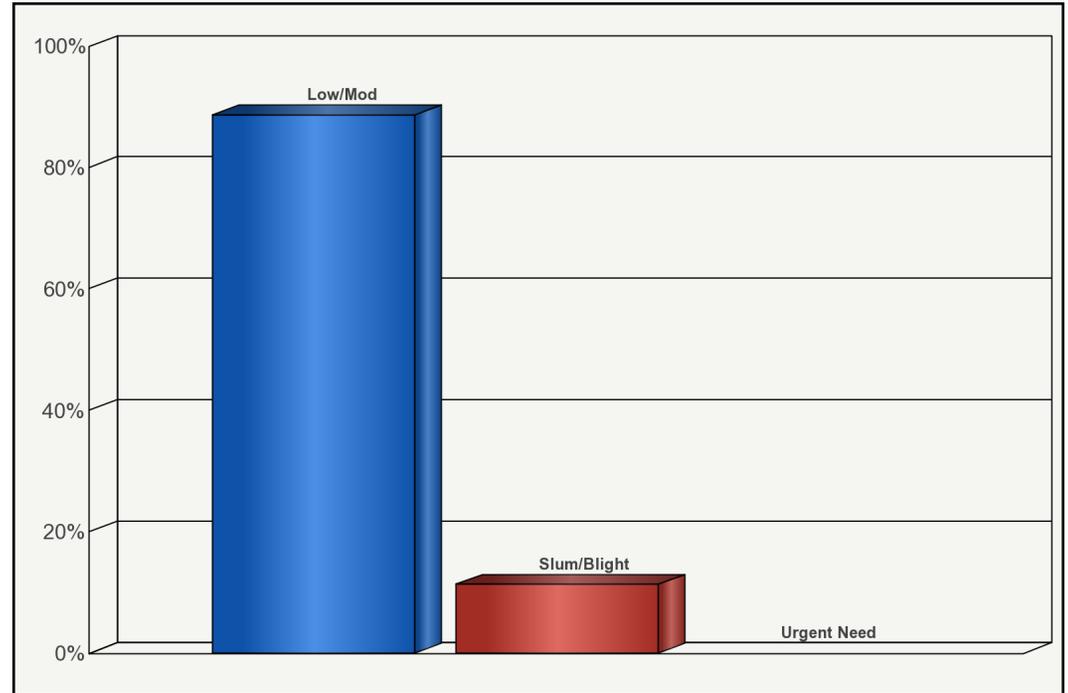
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.33
---	------





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



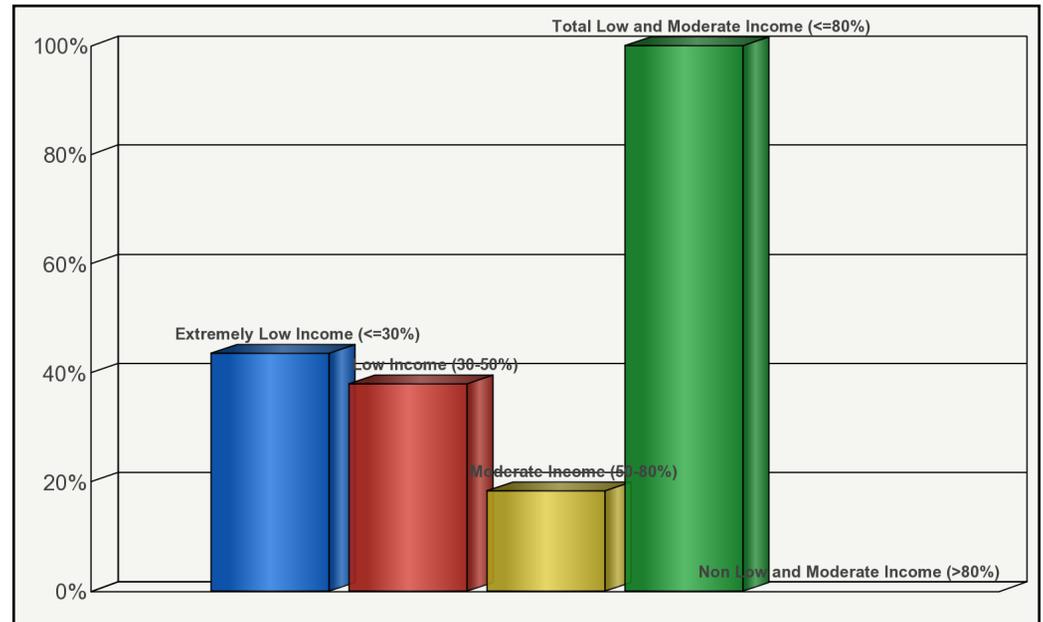


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.13%	98.84%
Black/African American	8.30%	0.00%
Asian	0.36%	0.00%
American Indian/Alaskan Native	11.69%	0.00%
Native Hawaiian/Other Pacific Islander	0.54%	0.00%
American Indian/Alaskan Native & White	1.34%	0.00%
Asian & White	0.36%	0.00%
Black/African American & White	2.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	1.16%	1.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.62%
Low Income (30-50%)	38.00%
Moderate Income (50-80%)	18.38%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JOPLIN,MO
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 18:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,122
Persons for Whom Services and Facilities were Available	35,320 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$125,165.79

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$9,154,511.00
 Program Income Received During Program Year 2010 \$207,055.37

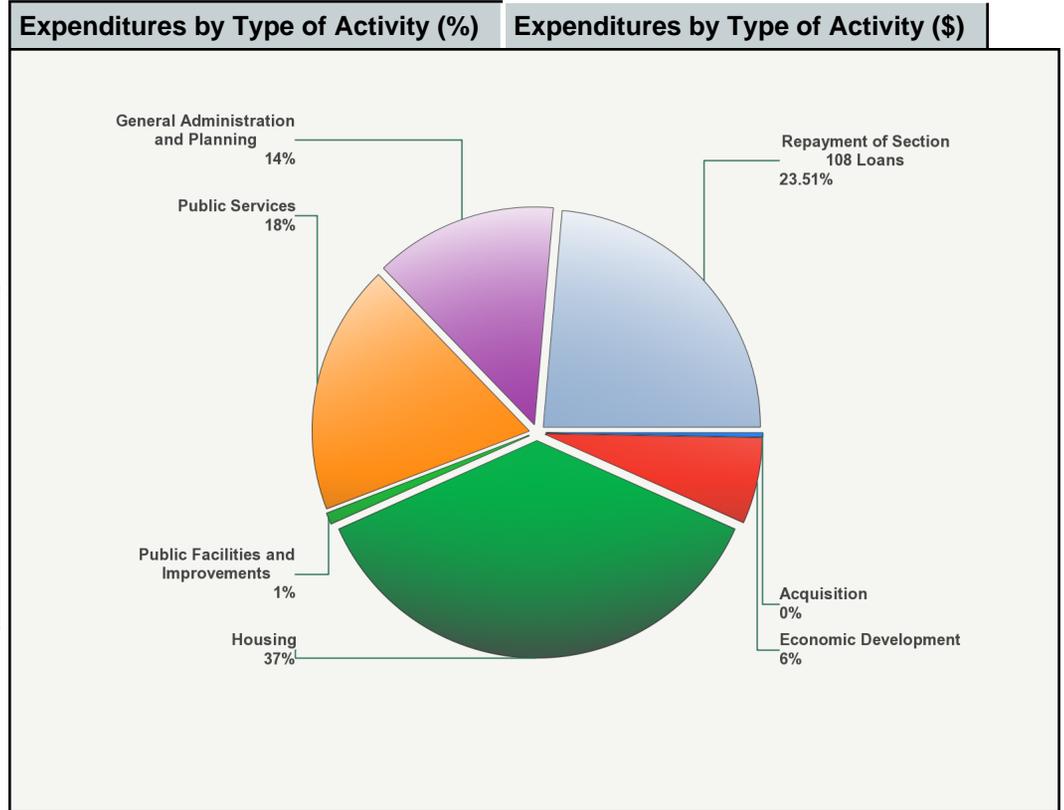
Total Available¹ \$9,361,566.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$18,108.95	0.29%
Economic Development	\$396,281.19	6.41%
Housing	\$2,268,685.40	36.72%
Public Facilities and Improvements	\$52,321.17	0.85%
Public Services	\$1,137,616.26	18.41%
General Administration and Planning	\$853,215.86	13.81%
Repayment of Section 108 Loans	\$1,452,345.75	23.51%
Total	\$6,178,574.58	100.00%

Timeliness

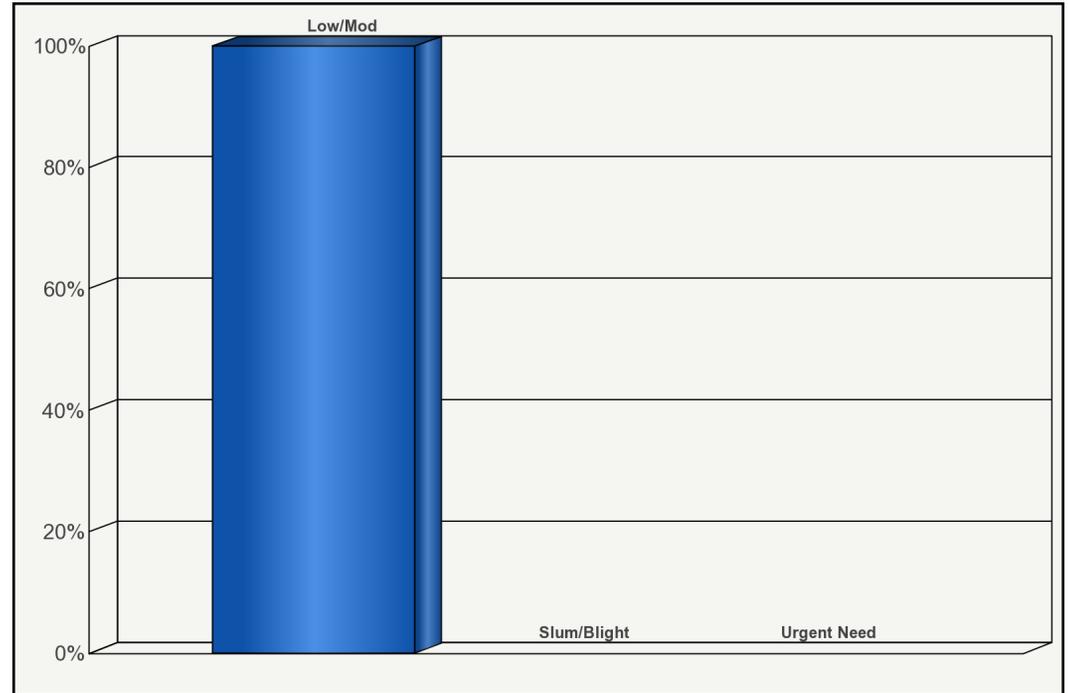
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.82





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$122,359.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.16%



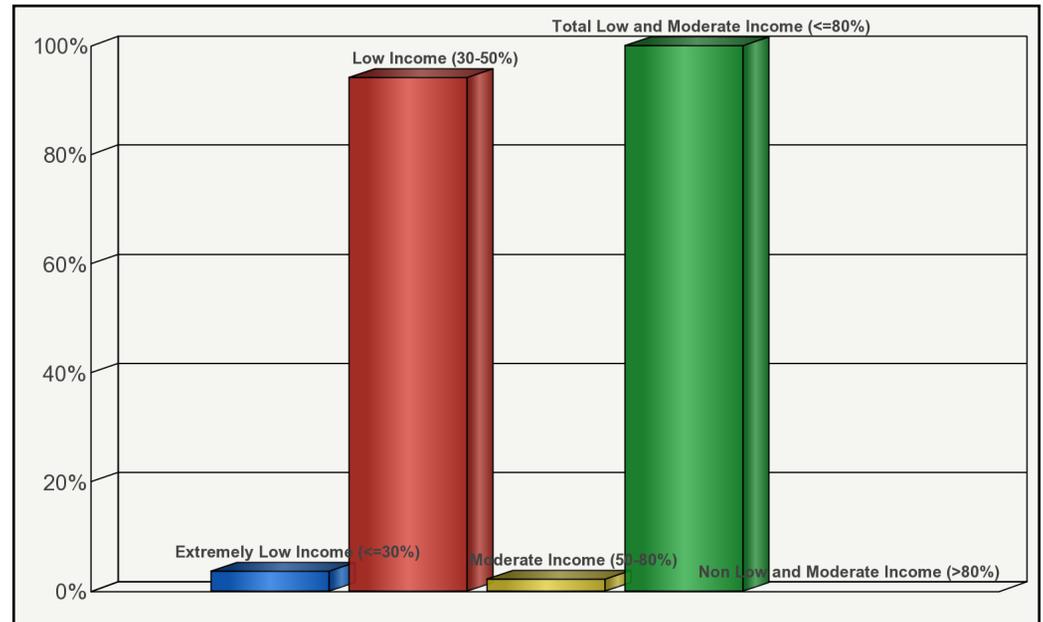


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	8.66%	1.14%
Black/African American	83.59%	98.86%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.26%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.62%
Low Income (30-50%)	94.19%
Moderate Income (50-80%)	2.20%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KANSAS CITY,MO
Program Year From 06-01-2010 To 05-31-2011

DATE: 05-08-12
TIME: 18:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	63,787
Persons for Whom Services and Facilities were Available	5,186,928 ⁵
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,373,964.24

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

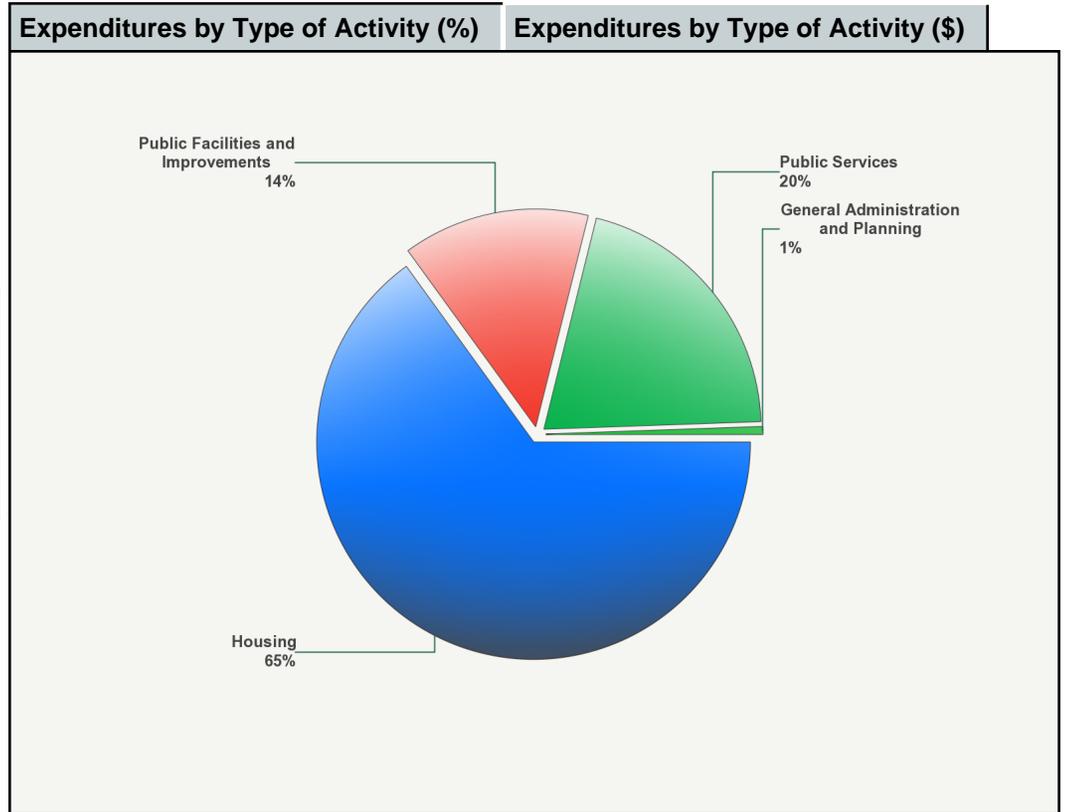
2010 CDBG Allocation	\$340,946.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$340,946.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$156,054.73	65.08%
Public Facilities and Improvements	\$33,306.60	13.89%
Public Services	\$49,099.10	20.48%
General Administration and Planning	\$1,329.00	0.55%
Total	\$239,789.43	100.00%

Timeliness

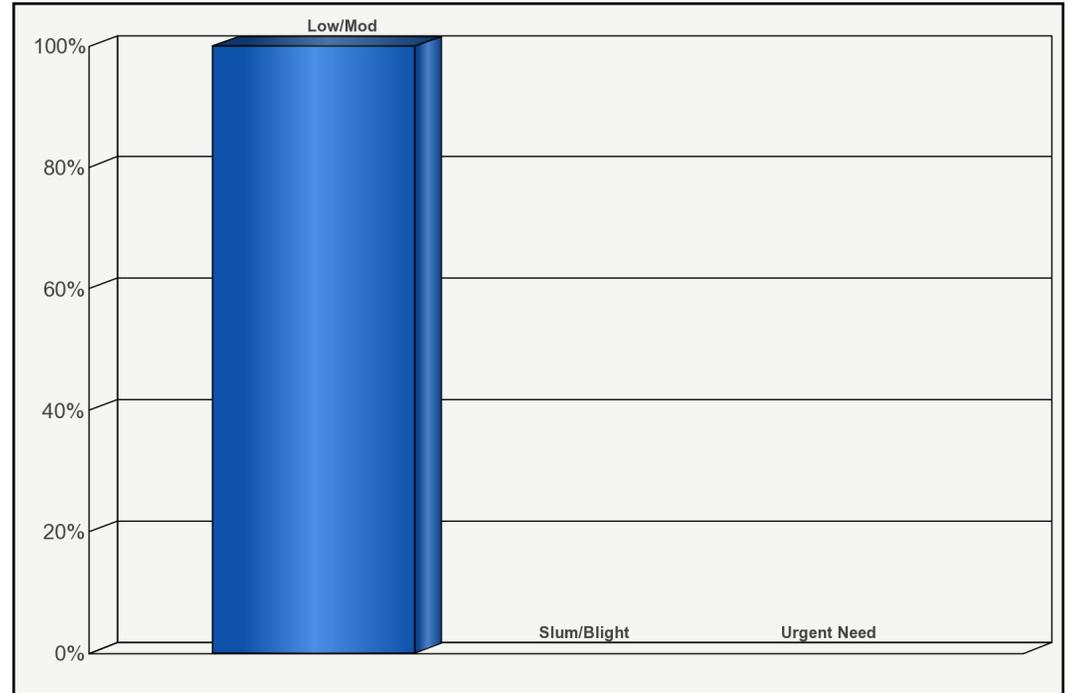
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.16





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



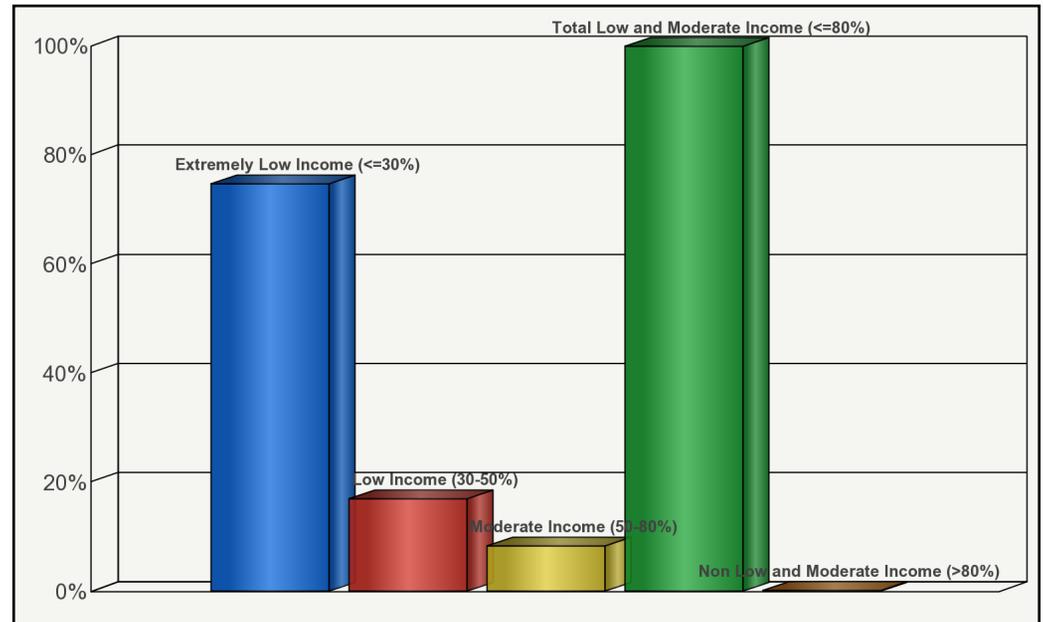


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.02%	86.66%
Black/African American	22.11%	1.08%
Asian	0.49%	0.00%
American Indian/Alaskan Native	0.65%	0.27%
Native Hawaiian/Other Pacific Islander	0.11%	0.27%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.09%	0.27%
Black/African American & White	1.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	0.00%
Other multi-racial	3.42%	11.46%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.69%
Low Income (30-50%)	16.88%
Moderate Income (50-80%)	8.26%
Total Low and Moderate Income (<=80%)	99.84%
Non Low and Moderate Income (>80%)	0.16%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LEE'S SUMMIT,MO
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 18:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,762
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$207,601.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



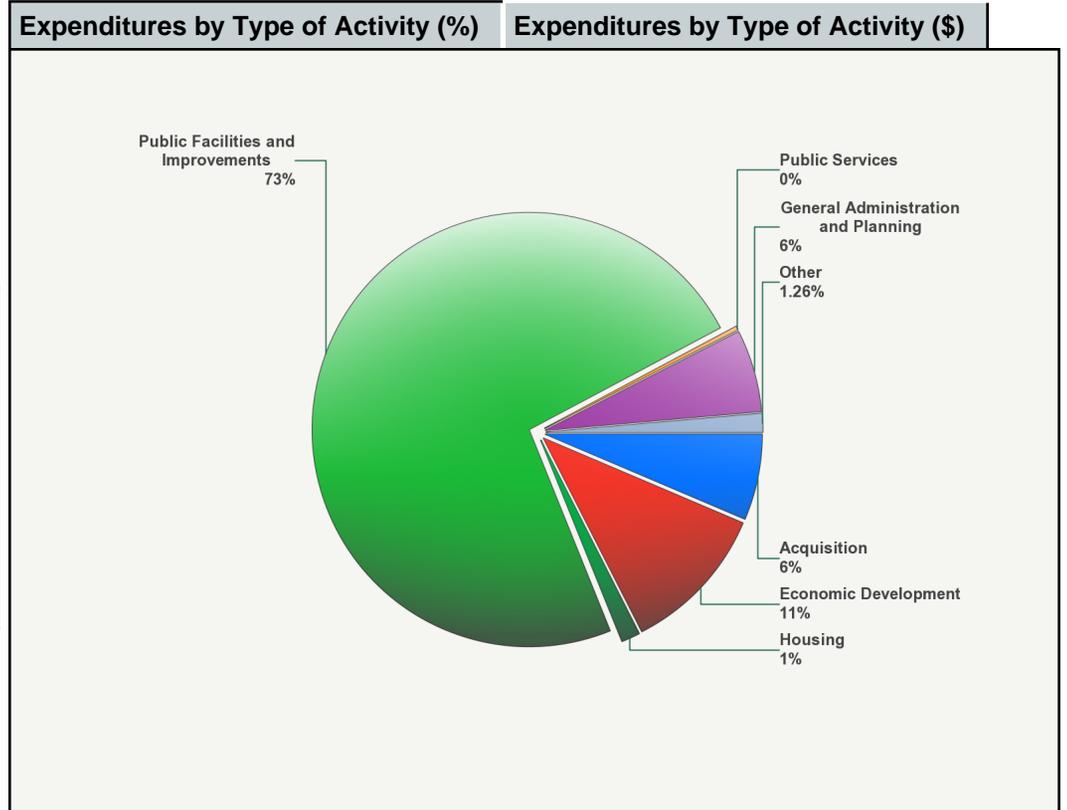
Program Year 2010 Funds

2010 CDBG Allocation \$26,227,064.00
 Program Income Received During Program Year 2010 \$205,630.26

Total Available¹ \$26,432,694.26

Expenditures²

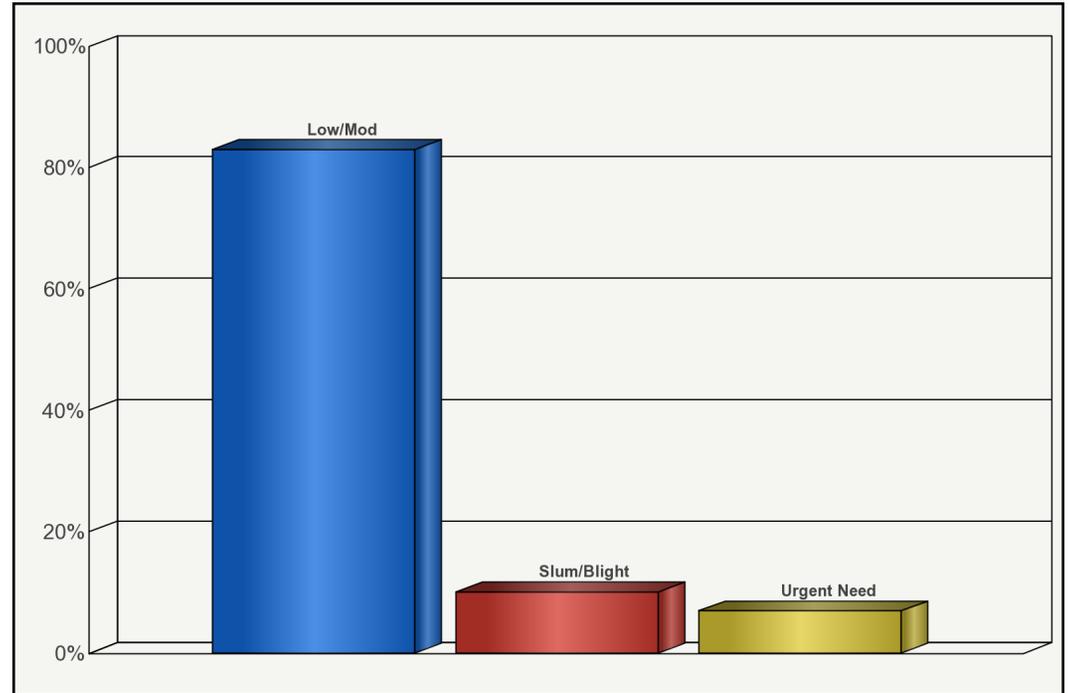
Type of Activity	Expenditure	Percentage
Acquisition	\$1,478,520.41	6.50%
Economic Development	\$2,531,039.71	11.12%
Housing	\$302,539.05	1.33%
Public Facilities and Improvements	\$16,681,780.30	73.30%
Public Services	\$87,062.56	0.38%
General Administration and Planning	\$1,389,979.73	6.11%
Other	\$287,262.86	1.26%
Total	\$22,758,184.62	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.09%
4 -Percentage of Expenditures Addressing Urgent Needs	6.97%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



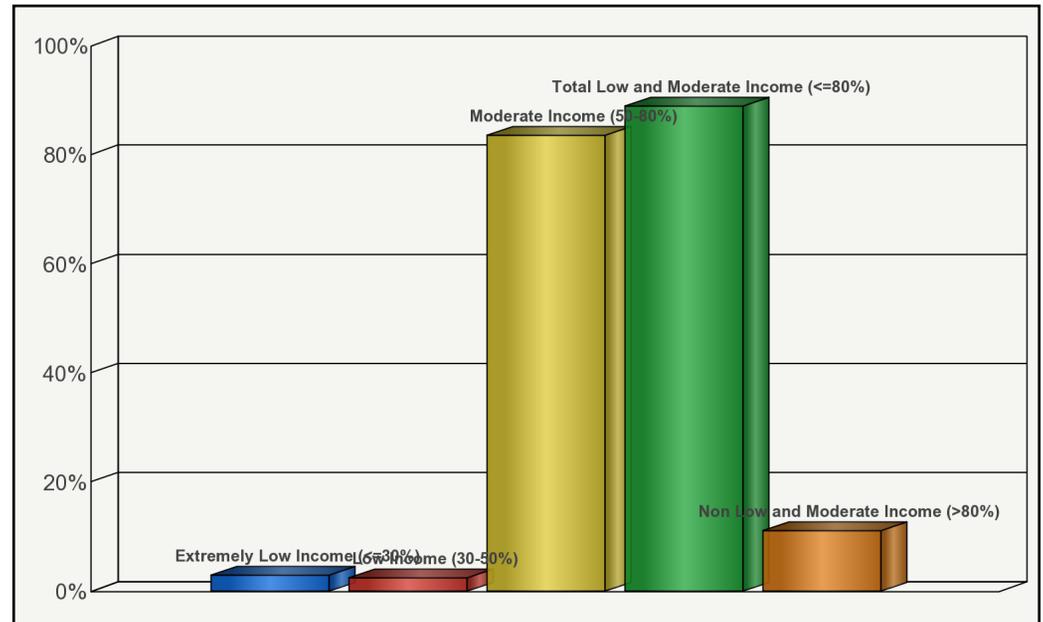


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.45%	13.08%
Black/African American	4.23%	0.93%
Asian	0.41%	0.00%
American Indian/Alaskan Native	0.61%	0.93%
Native Hawaiian/Other Pacific Islander	0.03%	0.93%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.05%	1.87%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.12%	82.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.91%
Low Income (30-50%)	2.42%
Moderate Income (50-80%)	83.60%
Total Low and Moderate Income (<=80%)	88.93%
Non Low and Moderate Income (>80%)	11.07%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MISSOURI
Program Year From 04-01-2010 To 03-31-2011

DATE: 05-08-12
TIME: 18:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	414
Households Receiving Housing Assistance	11,735
Persons Assisted Directly, Primarily By Public Services and Public Facilities	68,297
Persons for Whom Services and Facilities were Available	35,994 ⁵
Units Rehabilitated-Single Units	380
Units Rehabilitated-Multi Unit Housing	73

Funds Leveraged for Activities Completed \$12,608,607.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



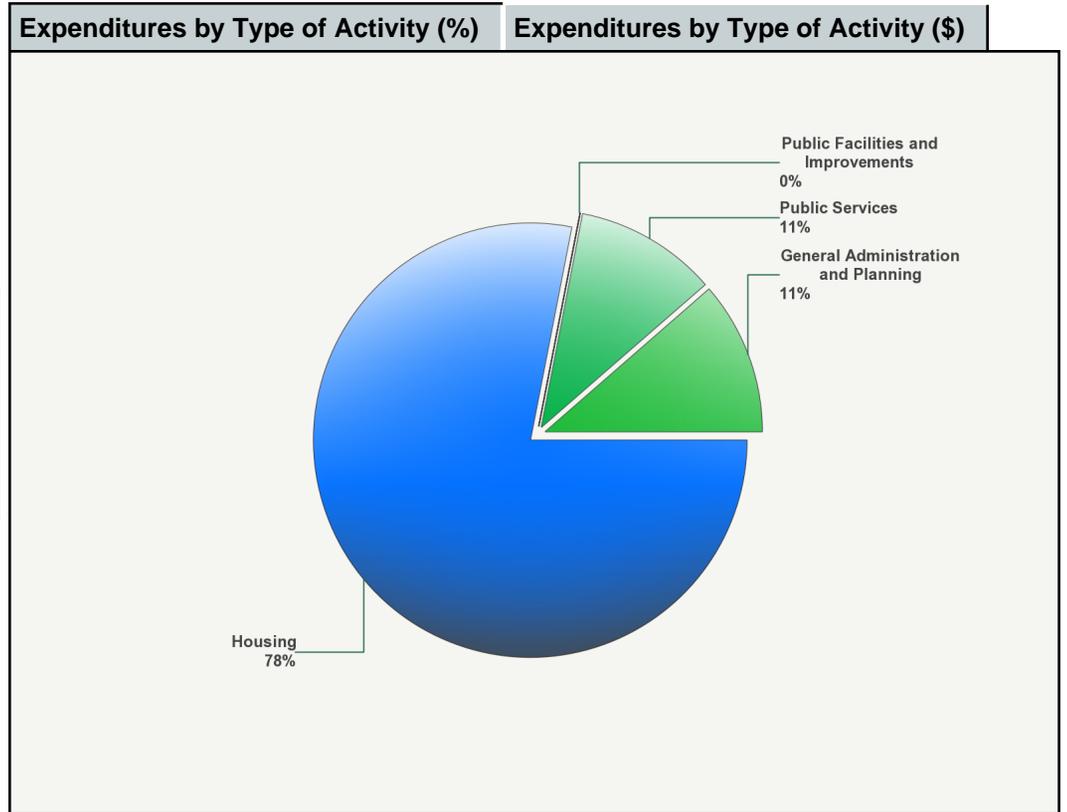
Program Year 2010 Funds

2010 CDBG Allocation	\$273,066.00
Program Income Received During Program Year 2010	\$24,999.92
Total Available¹	\$298,065.92

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$277,638.97	77.96%
Public Facilities and Improvements	\$139.00	0.04%
Public Services	\$37,747.47	10.60%
General Administration and Planning	\$40,598.13	11.40%
Total	\$356,123.57	100.00%

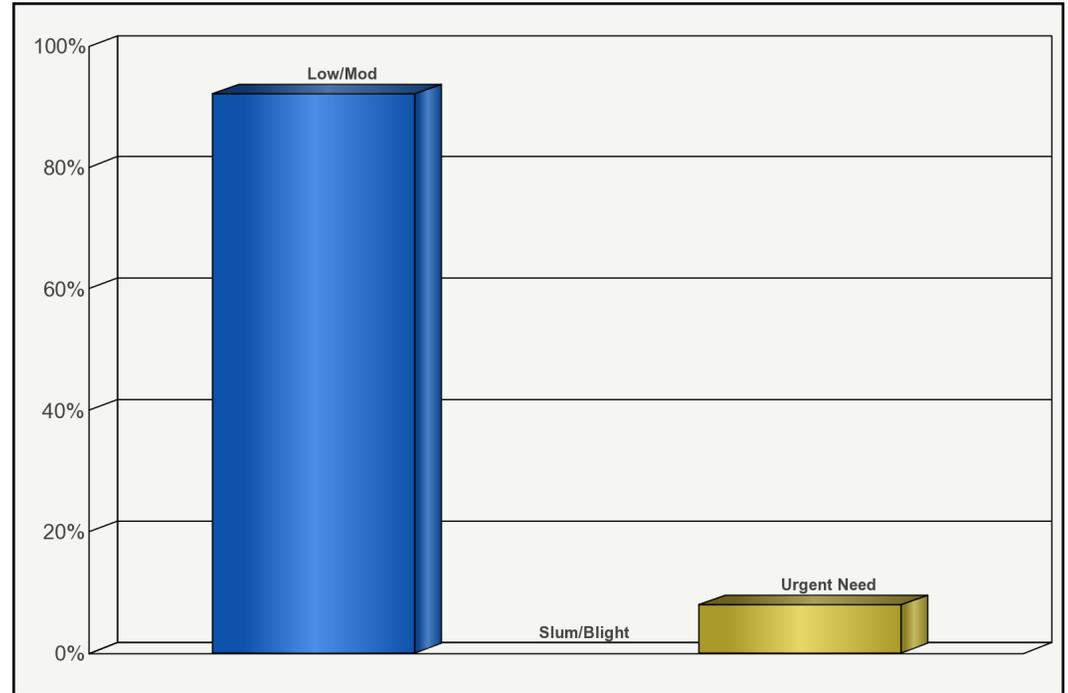
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	7.92%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



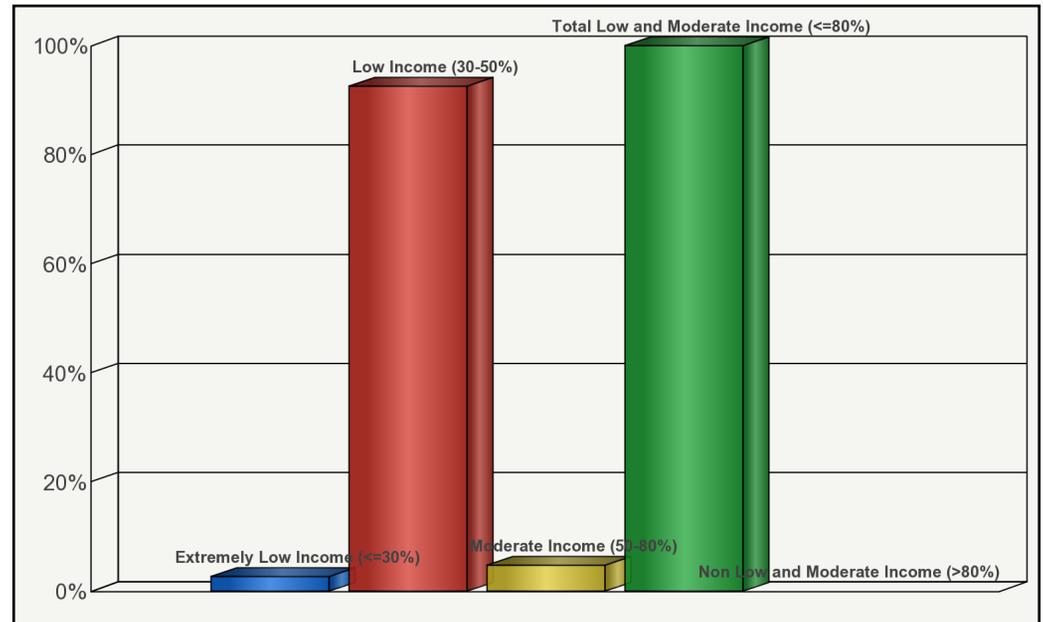


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	13.18%	0.00%
Black/African American	0.34%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	86.49%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.70%
Low Income (30-50%)	92.57%
Moderate Income (50-80%)	4.73%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - O'FALLON,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	255
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	41
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$355,576.29

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

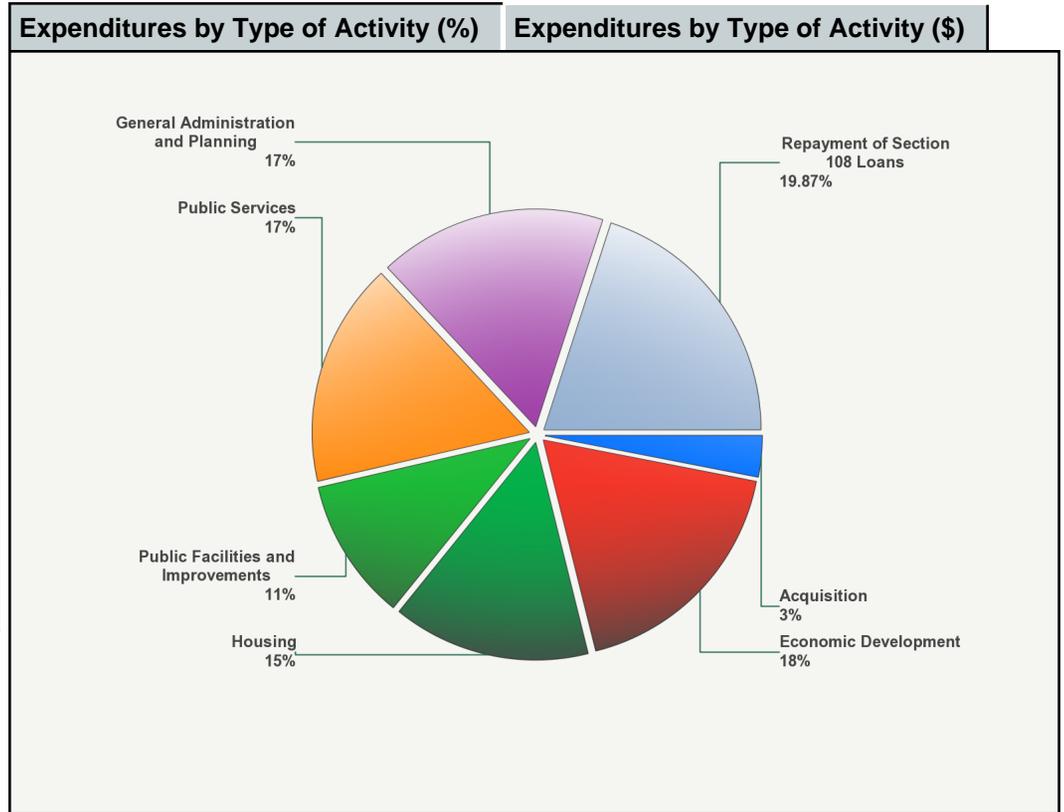
2010 CDBG Allocation	\$1,460,538.00
Program Income Received During Program Year 2010	\$1,221,636.64
Total Available¹	\$2,682,174.64

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$85,339.00	3.12%
Economic Development	\$494,456.68	18.08%
Housing	\$398,697.40	14.58%
Public Facilities and Improvements	\$293,515.70	10.73%
Public Services	\$452,736.00	16.56%
General Administration and Planning	\$466,475.24	17.06%
Repayment of Section 108 Loans	\$543,322.58	19.87%
Total	\$2,734,542.60	100.00%

Timeliness

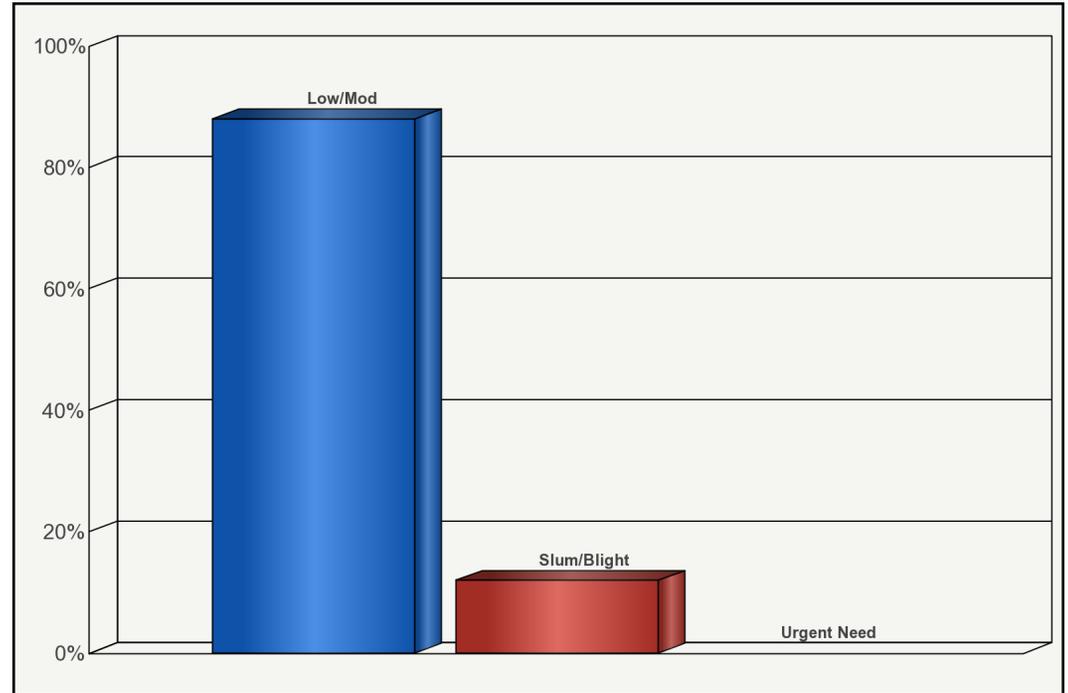
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.82





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.01%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.99%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



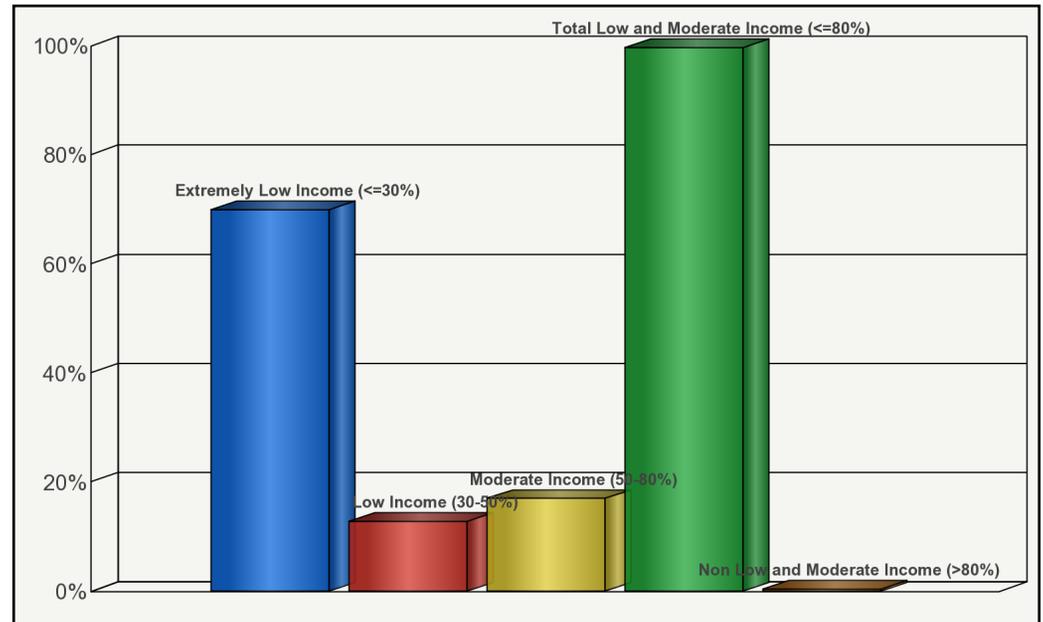


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.32%	94.41%
Black/African American	16.32%	0.22%
Asian	0.63%	0.00%
American Indian/Alaskan Native	1.02%	0.45%
Native Hawaiian/Other Pacific Islander	0.21%	0.67%
American Indian/Alaskan Native & White	3.26%	0.00%
Asian & White	0.28%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	2.84%	4.25%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.92%
Low Income (30-50%)	12.78%
Moderate Income (50-80%)	16.98%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPRINGFIELD,MO
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 18:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	30
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,772
Persons for Whom Services and Facilities were Available	162,149 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,665,937.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



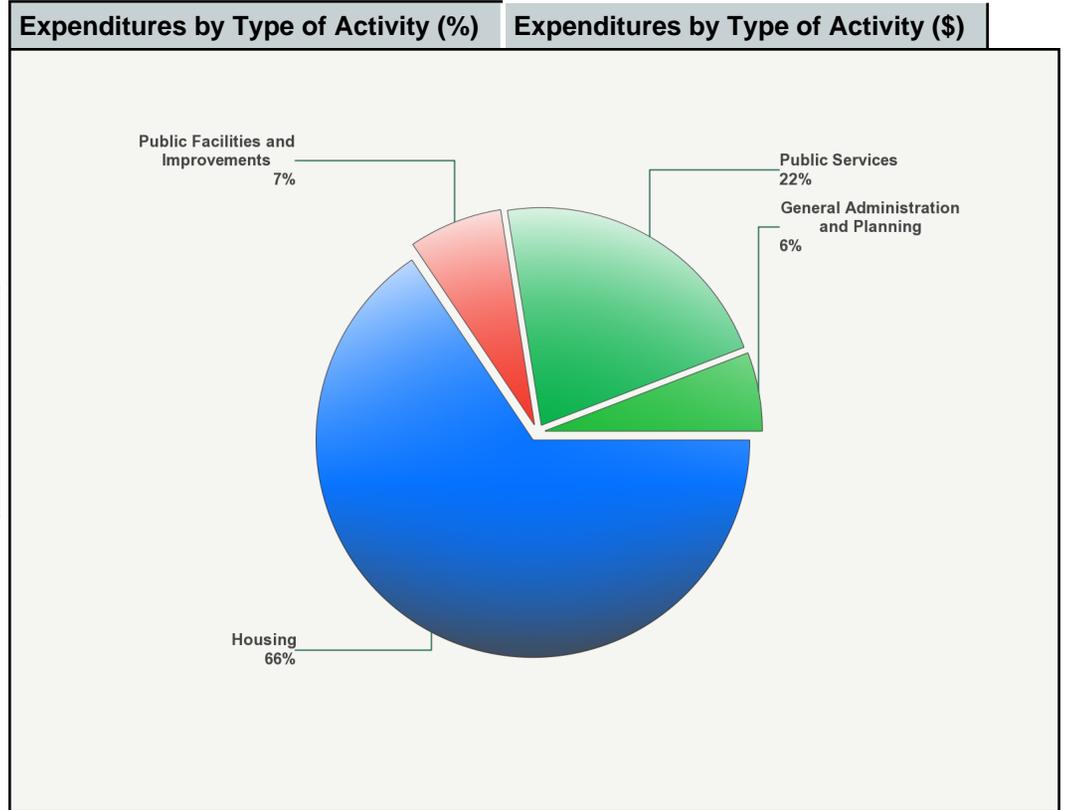
Program Year 2010 Funds

2010 CDBG Allocation	\$340,249.00
Program Income Received During Program Year 2010	\$38,062.86
Total Available¹	\$378,311.86

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$287,016.52	65.59%
Public Facilities and Improvements	\$30,000.00	6.86%
Public Services	\$95,262.68	21.77%
General Administration and Planning	\$25,293.18	5.78%
Total	\$437,572.38	100.00%

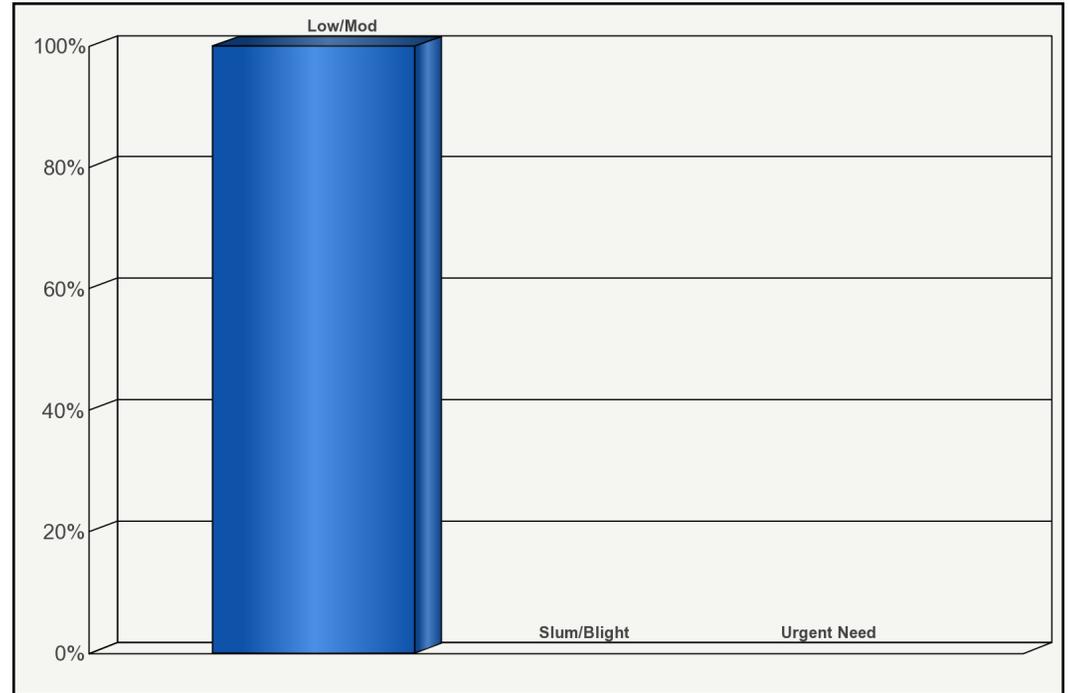
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



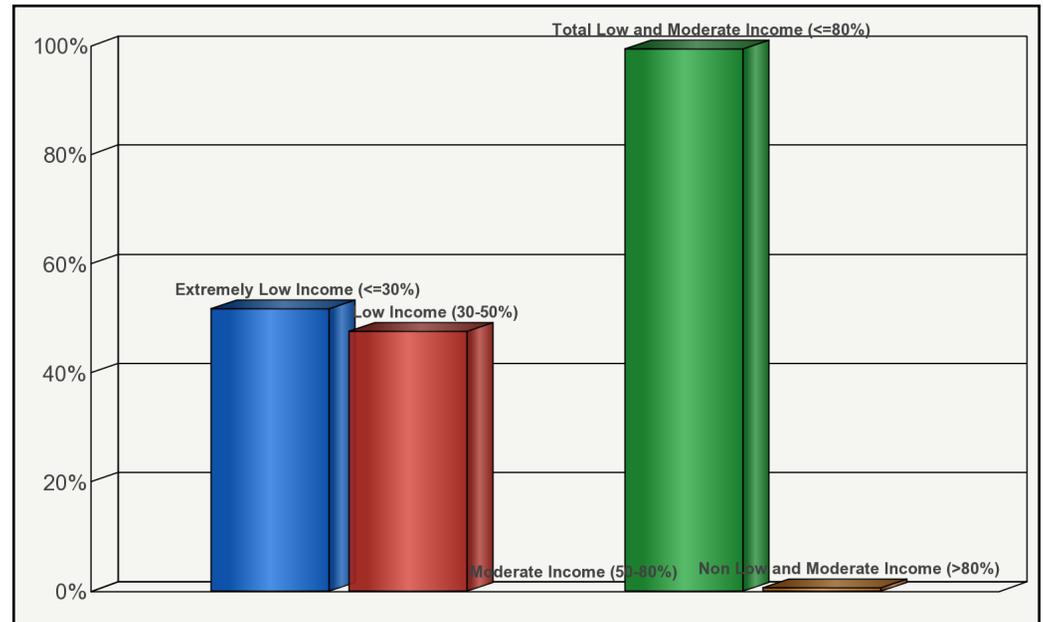


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.94%	0.00%
Black/African American	18.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.60%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	46.39%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.81%
Low Income (30-50%)	47.59%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	99.40%
Non Low and Moderate Income (>80%)	0.60%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. CHARLES,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	141
Persons for Whom Services and Facilities were Available	3,256 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$268,788.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,876,763.00
 Program Income Received During Program Year 2010 \$264,594.93

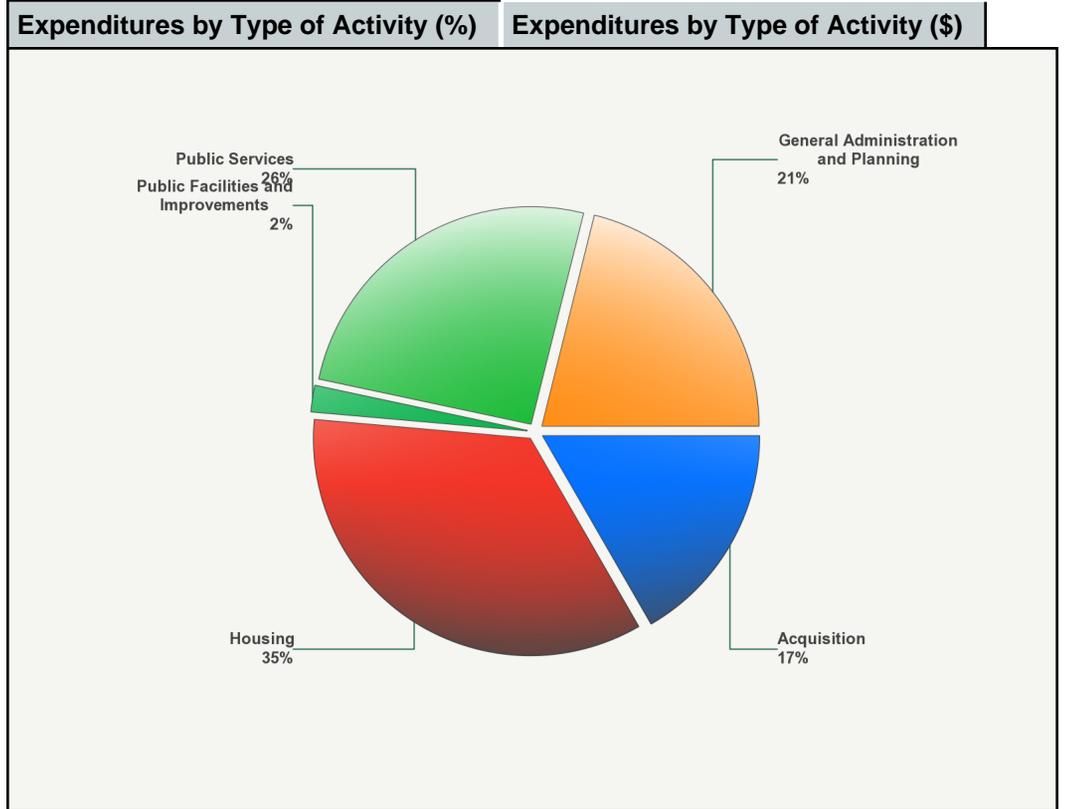
Total Available¹ \$2,141,357.93

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$251,576.36	16.68%
Housing	\$523,916.83	34.75%
Public Facilities and Improvements	\$27,717.30	1.84%
Public Services	\$385,783.24	25.58%
General Administration and Planning	\$318,875.48	21.15%
Total	\$1,507,869.21	100.00%

Timeliness

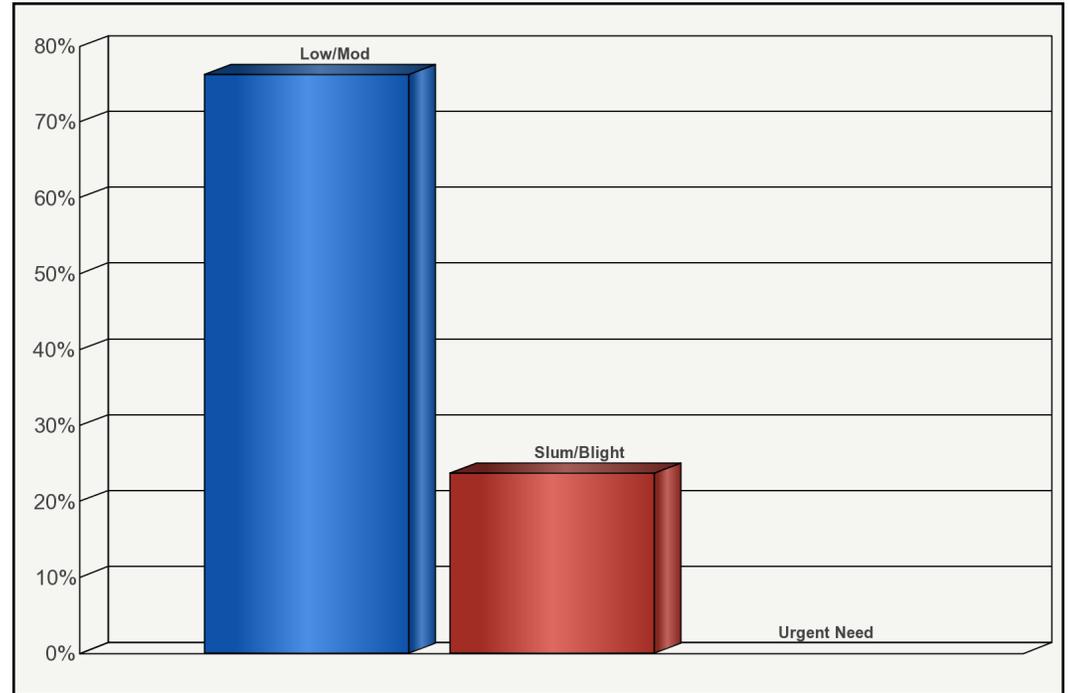
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	76.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



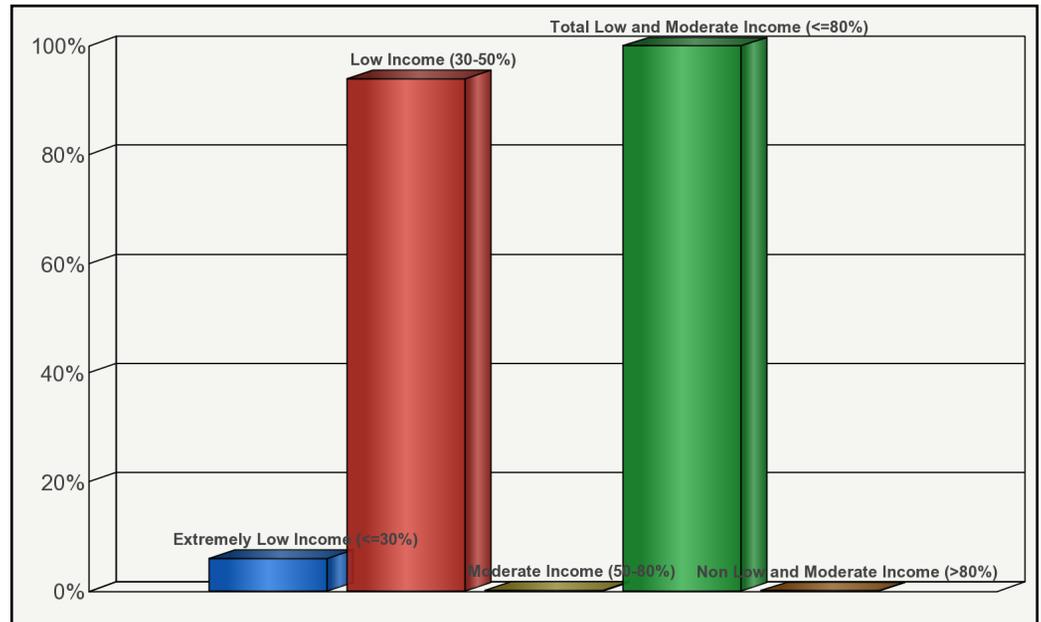


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.82%	100.00%
Black/African American	7.84%	0.00%
Asian	0.17%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.54%	0.00%
American Indian/Alaskan Native & White	0.36%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	2.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	2.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.94%
Low Income (30-50%)	93.94%
Moderate Income (50-80%)	0.07%
Total Low and Moderate Income (<=80%)	99.95%
Non Low and Moderate Income (>80%)	0.05%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. JOSEPH,MO
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12
TIME: 18:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	73,280
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,293,309.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

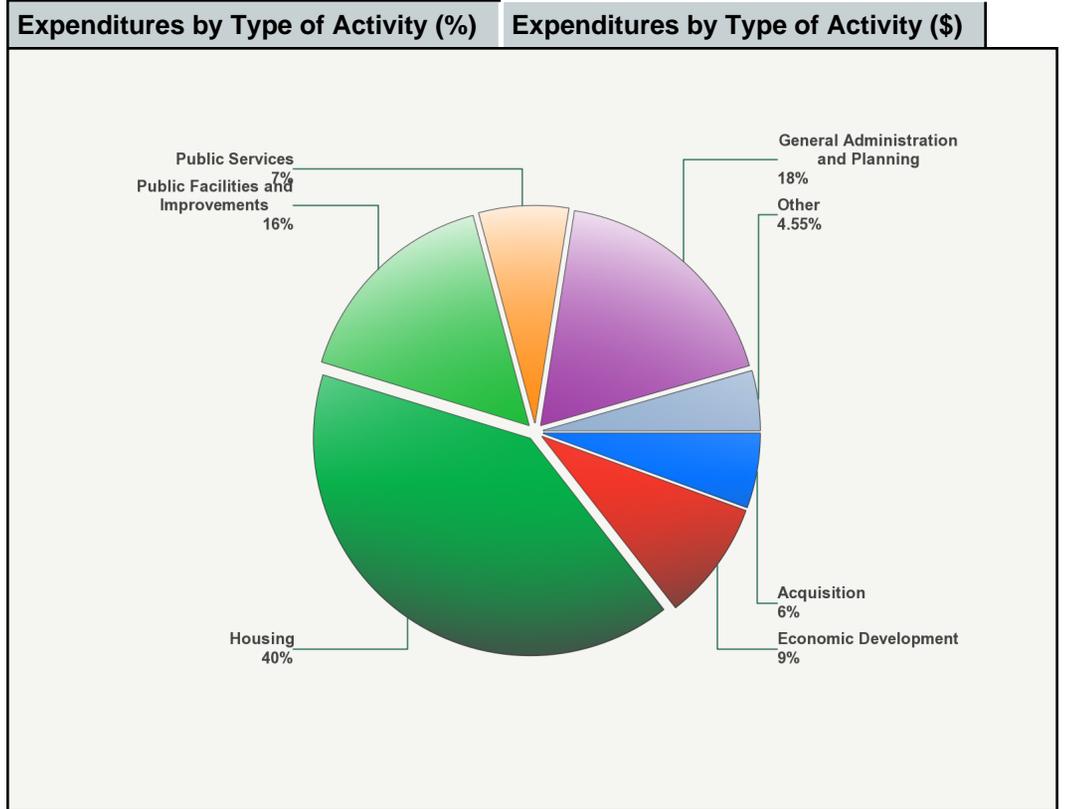
2010 CDBG Allocation \$5,997,250.00
 Program Income Received During Program Year 2010 \$164,730.20

Total Available¹ \$6,161,980.20

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$285,884.01	5.59%
Economic Development	\$453,371.58	8.87%
Housing	\$2,058,902.79	40.28%
Public Facilities and Improvements	\$817,089.65	15.99%
Public Services	\$342,022.65	6.69%
General Administration and Planning	\$921,521.38	18.03%
Other	\$232,503.09	4.55%
Total	\$5,111,295.15	100.00%

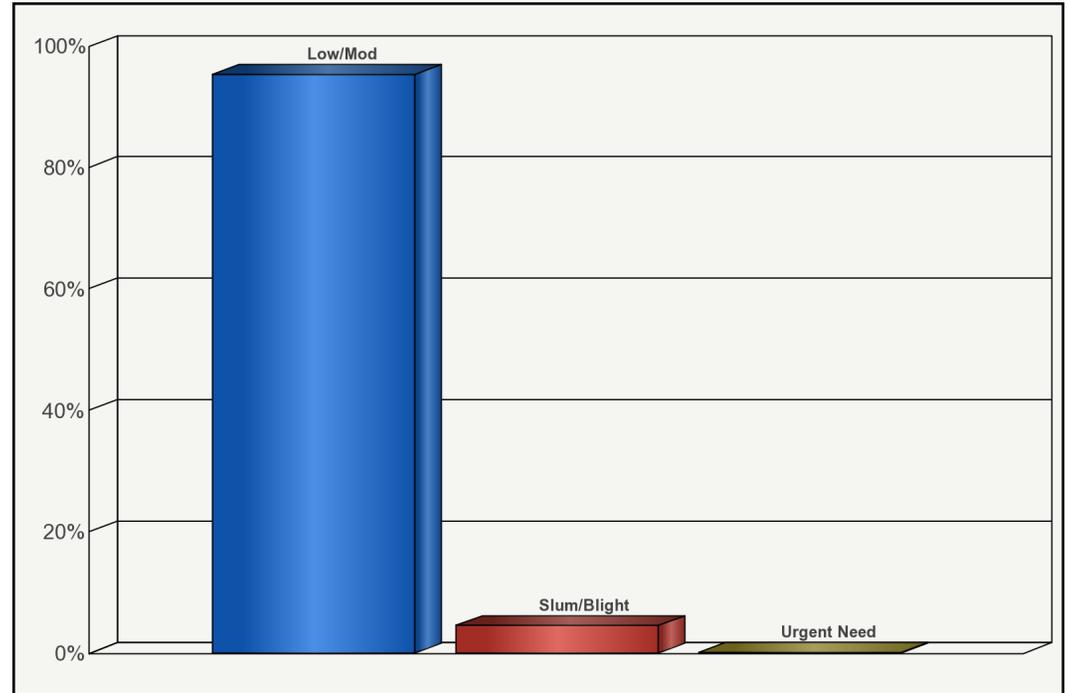
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.11%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



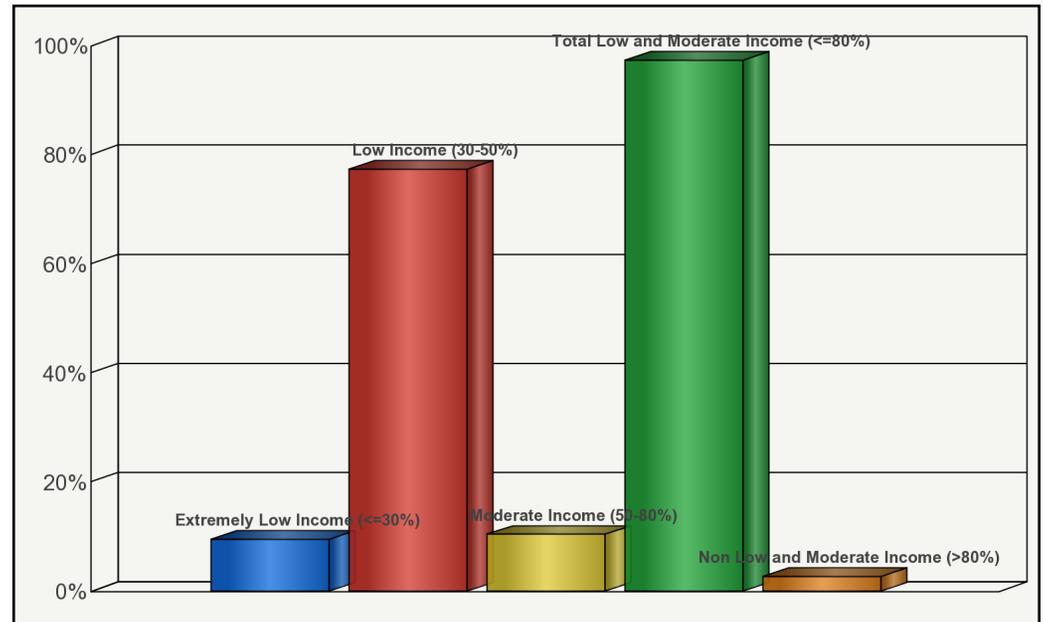


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.30%	93.94%
Black/African American	33.52%	3.03%
Asian	0.57%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.34%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.95%	3.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.50%
Low Income (30-50%)	77.40%
Moderate Income (50-80%)	10.40%
Total Low and Moderate Income (<=80%)	97.30%
Non Low and Moderate Income (>80%)	2.70%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. LOUIS COUNTY,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,152
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,640
Persons for Whom Services and Facilities were Available	141,001 ⁵
Units Rehabilitated-Single Units	297
Units Rehabilitated-Multi Unit Housing	47

Funds Leveraged for Activities Completed \$2,977,106.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

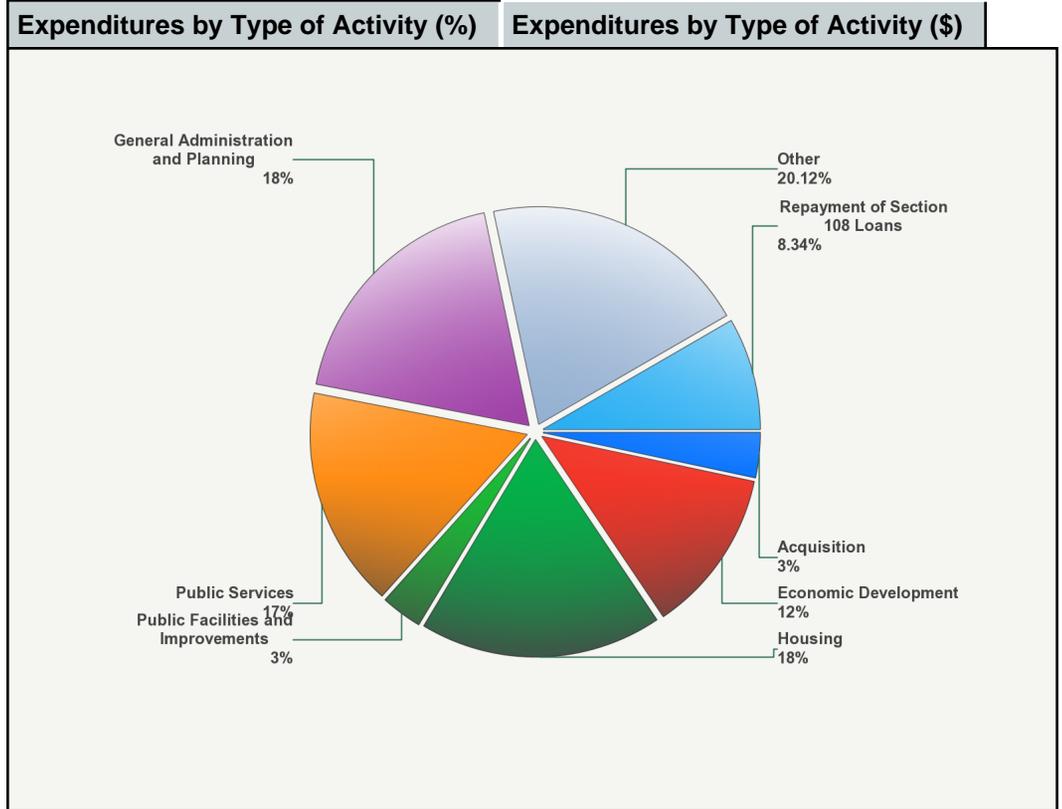
2010 CDBG Allocation \$21,362,421.00
 Program Income Received During Program Year 2010 \$823,296.99

Total Available¹ \$22,185,717.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$666,946.83	3.21%
Economic Development	\$2,578,978.26	12.42%
Housing	\$3,761,830.86	18.11%
Public Facilities and Improvements	\$583,208.74	2.81%
Public Services	\$3,430,618.10	16.52%
General Administration and Planning	\$3,839,658.63	18.48%
Other	\$4,179,862.57	20.12%
Repayment of Section 108 Loans	\$1,731,473.00	8.34%
Total	\$20,772,576.99	100.00%

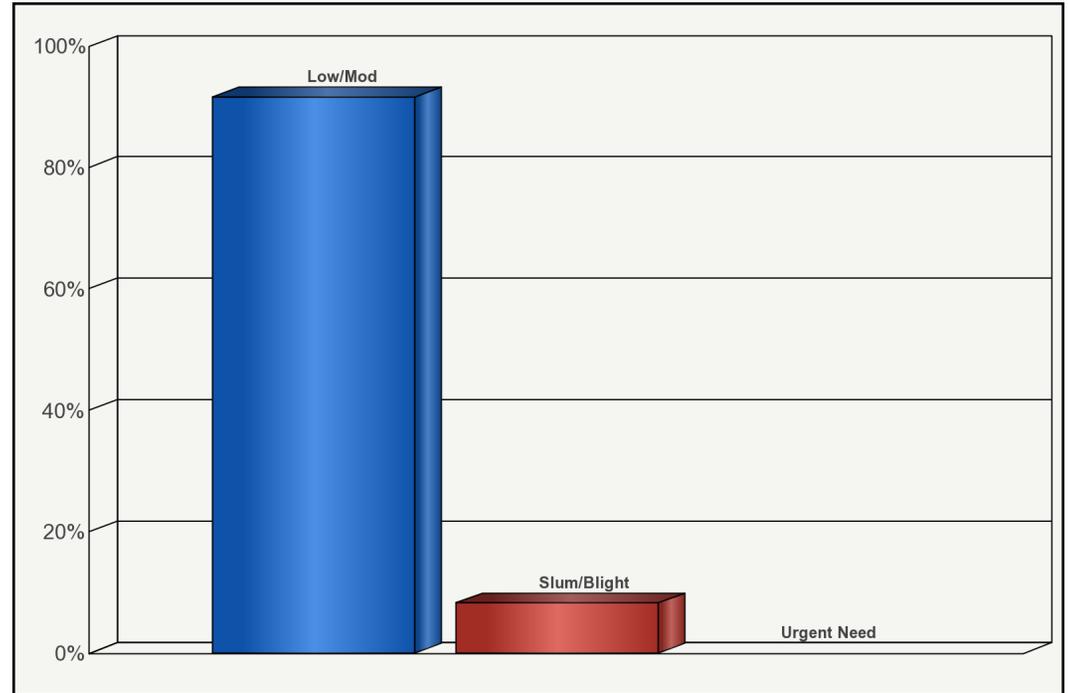
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.63%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,279,308.90
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.42%



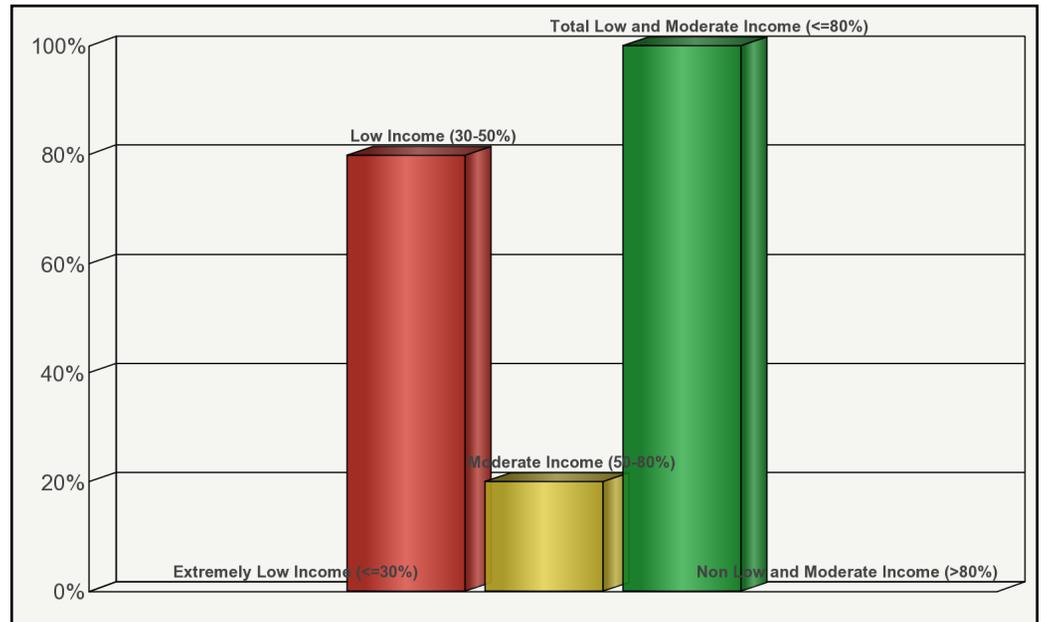


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	18.70%	0.00%
Black/African American	32.25%	100.00%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	48.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	79.90%
Moderate Income (50-80%)	20.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. LOUIS,MO
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 12:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	14
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,772
Persons for Whom Services and Facilities were Available	7,298,926 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,481,433.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

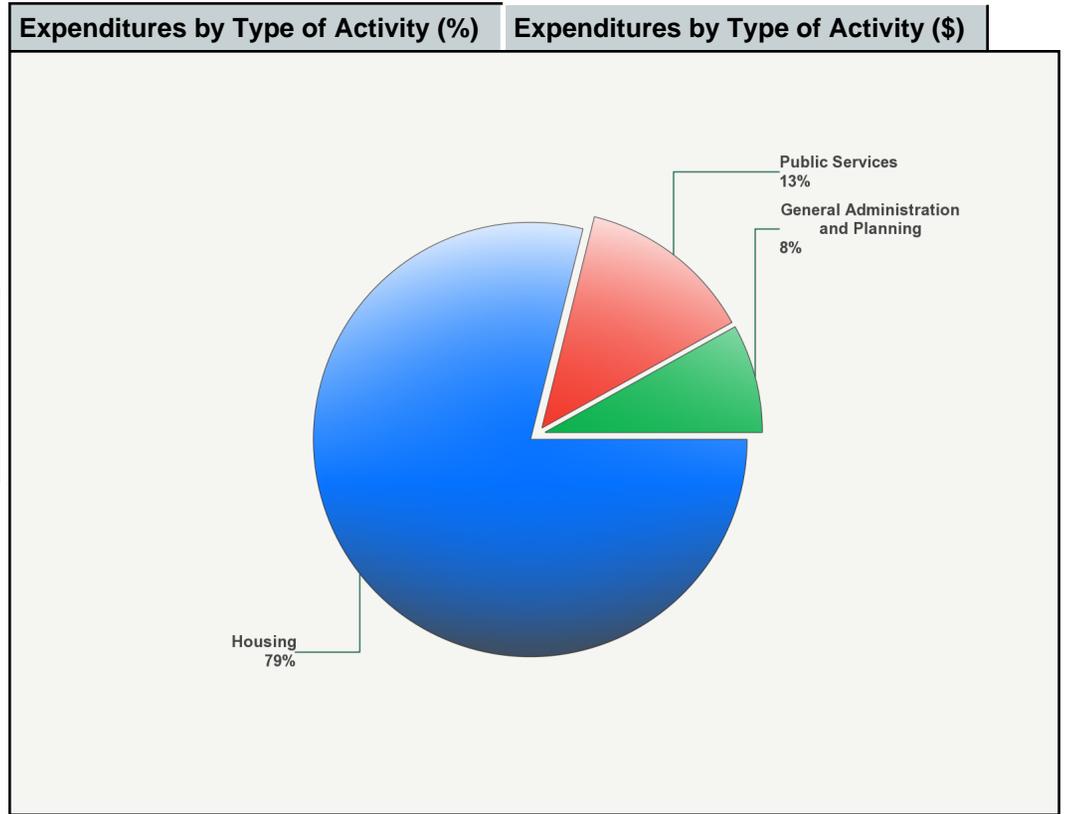
2010 CDBG Allocation	\$205,416.00
Program Income Received During Program Year 2010	\$5,323.47
Total Available¹	\$210,739.47

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$194,650.97	78.90%
Public Services	\$31,942.40	12.95%
General Administration and Planning	\$20,122.52	8.16%
Total	\$246,715.89	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.66





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

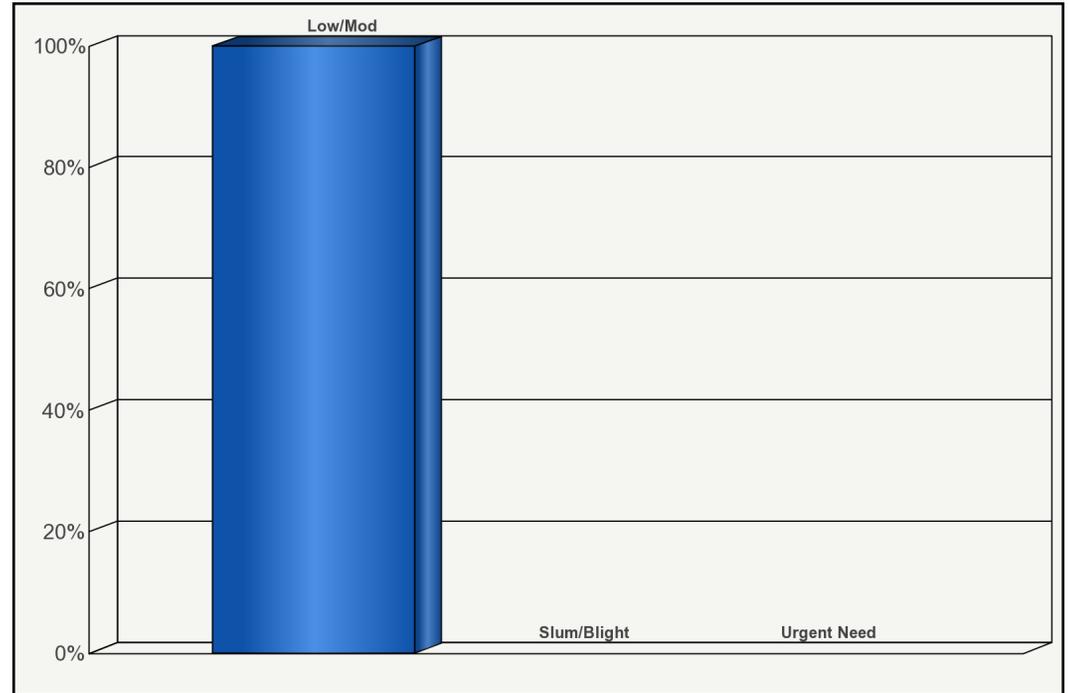
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



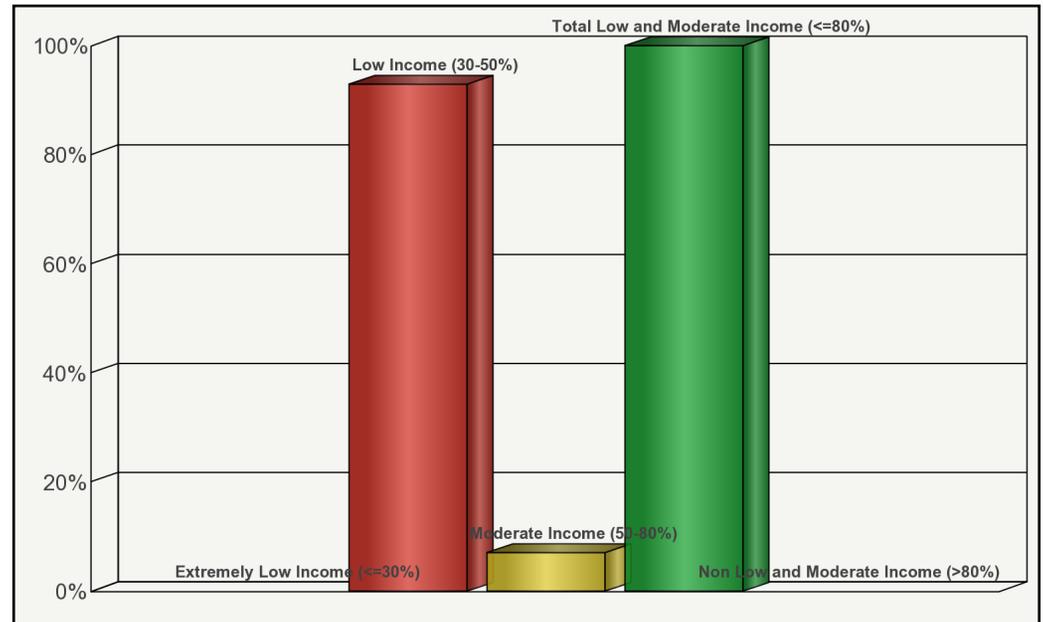


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.88%	100.00%
Black/African American	3.66%	0.00%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.73%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.24%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	92.93%
Moderate Income (50-80%)	7.07%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. PETERS,MO
Program Year From 10-01-2010 To 09-30-2011

DATE: 05-10-12
TIME: 12:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	374
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.