



Program Year 2010 Funds

2010 CDBG Allocation \$4,028,274.00
 Program Income Received During Program Year 2010 \$288,994.08

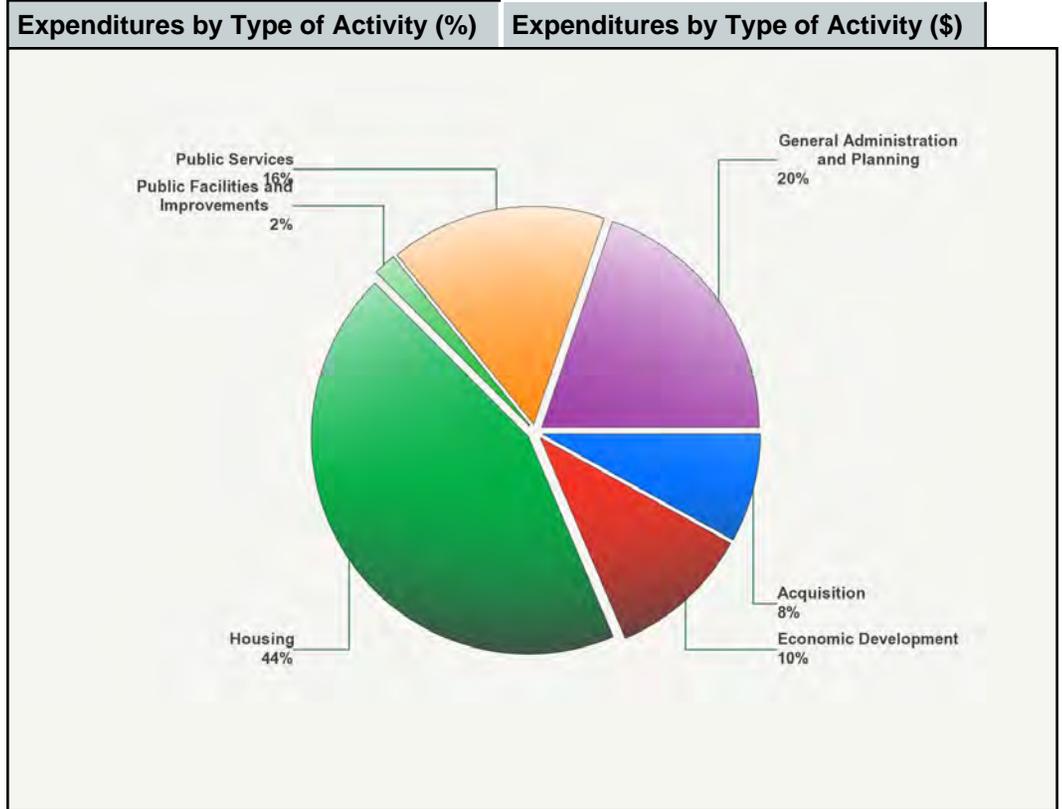
Total Available¹ \$4,317,268.08

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$299,699.93	8.11%
Economic Development	\$386,555.67	10.46%
Housing	\$1,618,981.62	43.82%
Public Facilities and Improvements	\$64,976.44	1.76%
Public Services	\$599,404.33	16.22%
General Administration and Planning	\$725,159.00	19.63%
Total	\$3,694,776.99	100.00%

Timeliness

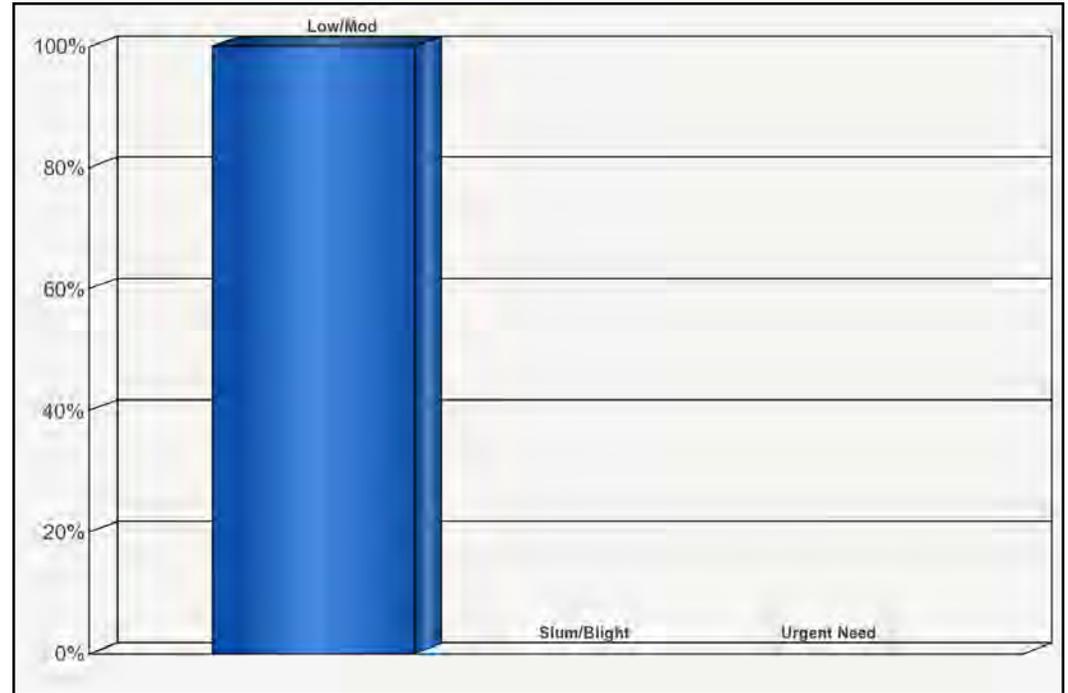
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.61





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$452,366.72
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	15.23%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	10.06%	0.00%
Black/African American	89.94%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.10%
Low Income (30-50%)	99.90%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALBANY, NY
Program Year From 06-01-2010 To 05-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,750
Persons for Whom Services and Facilities were Available	184,597 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,141,177.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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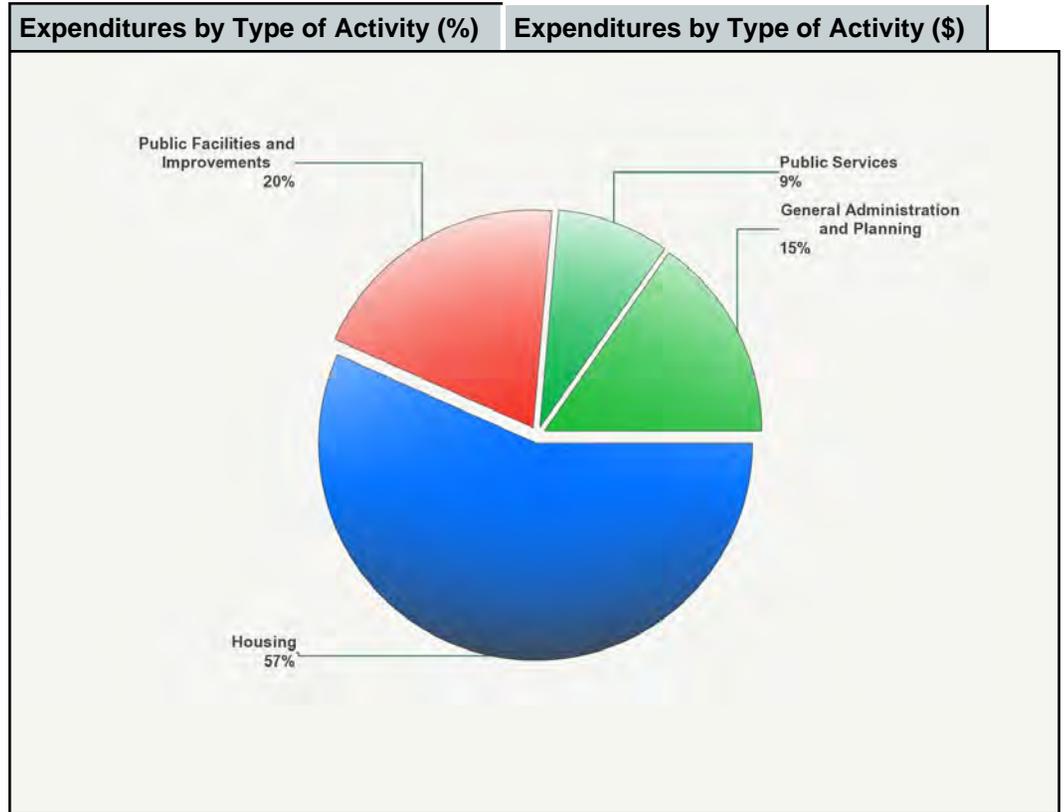
Program Year 2010 Funds

2010 CDBG Allocation	\$631,829.00
Program Income Received During Program Year 2010	\$91,387.21
Total Available¹	\$723,216.21

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$452,839.71	56.69%
Public Facilities and Improvements	\$156,317.41	19.57%
Public Services	\$68,405.37	8.56%
General Administration and Planning	\$121,267.33	15.18%
Total	\$798,829.82	100.00%

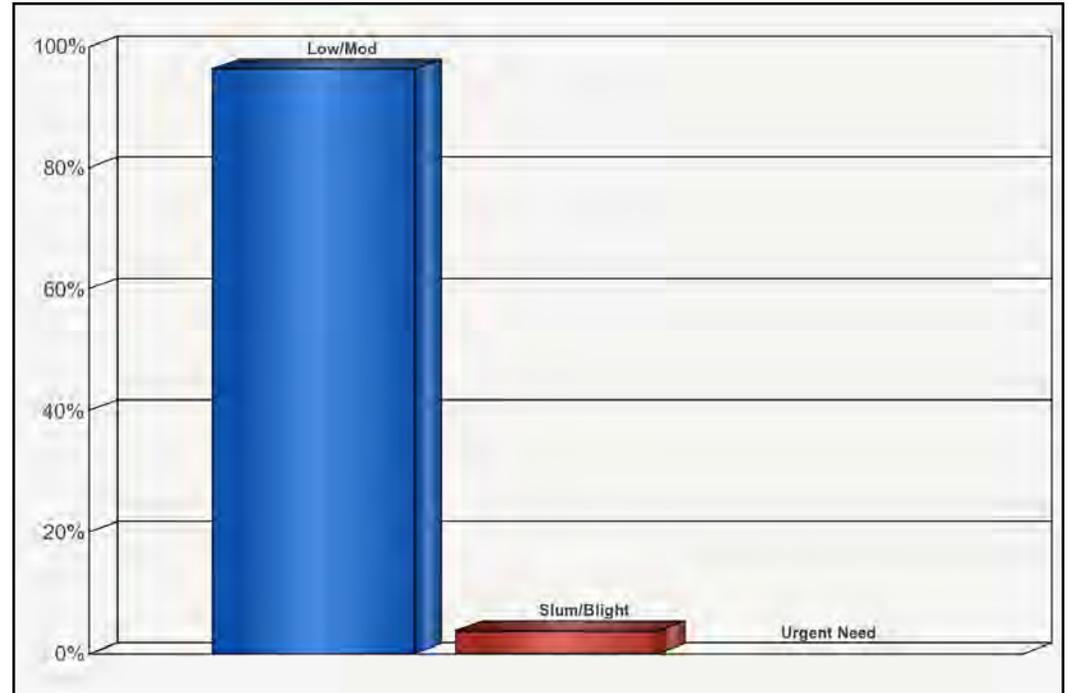
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



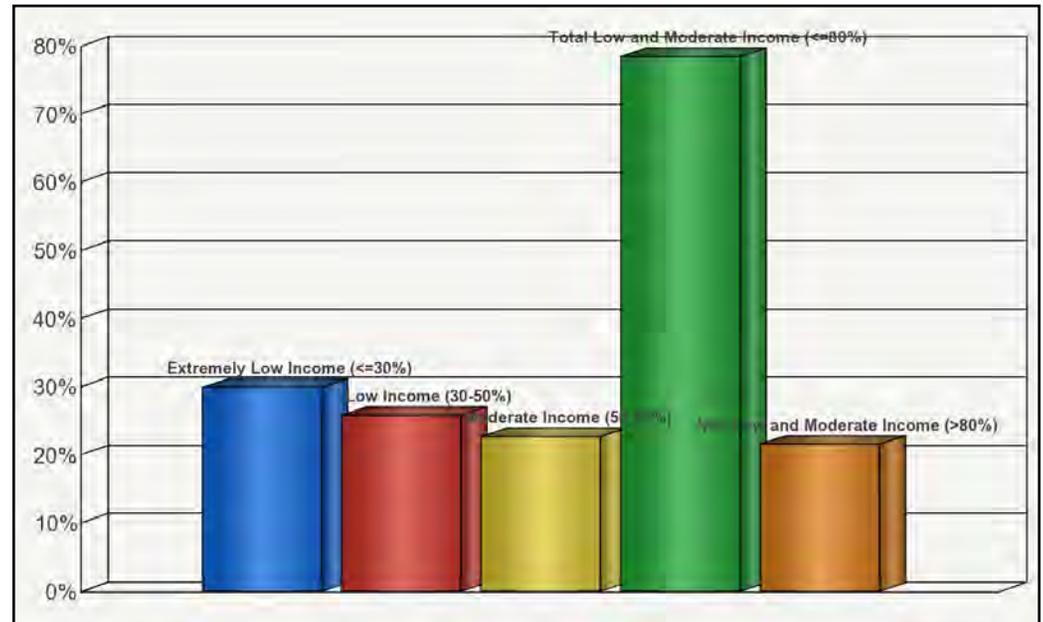


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.42%	50.00%
Black/African American	31.50%	33.33%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.30%	16.67%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	29.92%
Low Income (30-50%)	25.83%
Moderate Income (50-80%)	22.68%
Total Low and Moderate Income (<=80%)	78.43%
Non Low and Moderate Income (>80%)	21.57%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AMHERST,NY
Program Year From 04-01-2010 To 03-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	235
Persons Assisted Directly, Primarily By Public Services and Public Facilities	400
Persons for Whom Services and Facilities were Available	83,098 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	39

Funds Leveraged for Activities Completed \$719,073.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

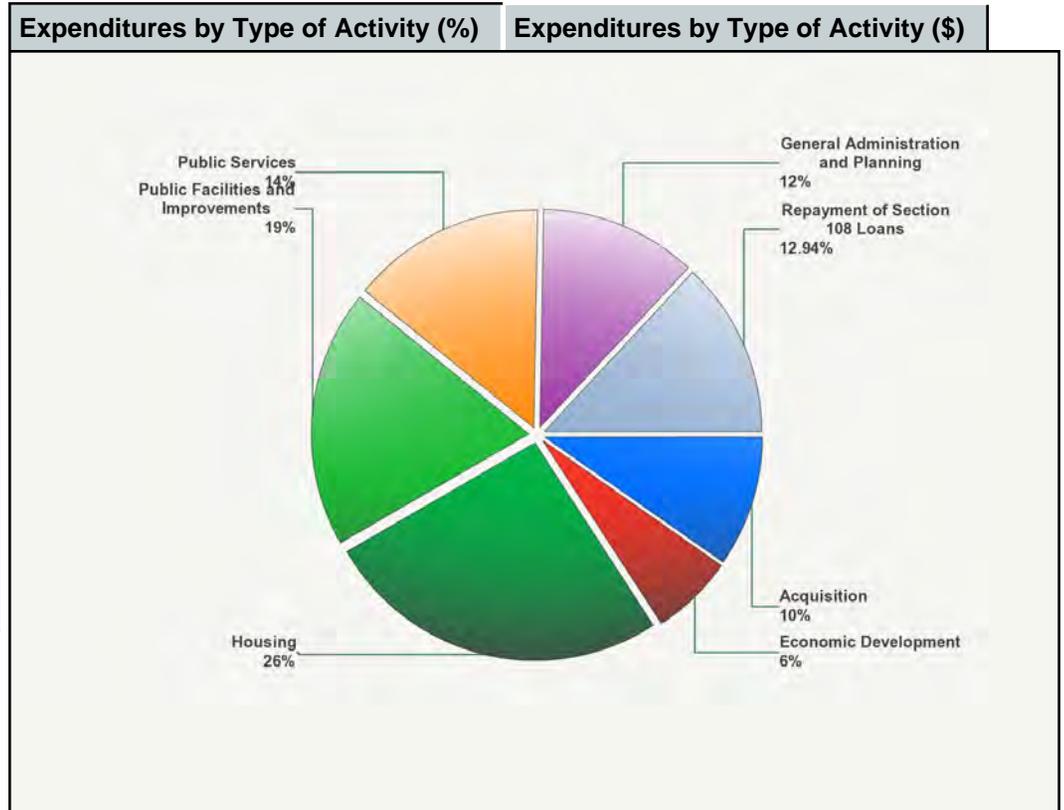
2010 CDBG Allocation \$1,173,920.00
 Program Income Received During Program Year 2010 \$619,551.36

Total Available¹ \$1,793,471.36

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$105,788.00	9.65%
Economic Development	\$66,467.24	6.06%
Housing	\$285,490.34	26.04%
Public Facilities and Improvements	\$210,402.16	19.19%
Public Services	\$158,168.54	14.43%
General Administration and Planning	\$128,206.29	11.69%
Repayment of Section 108 Loans	\$141,917.70	12.94%
Total	\$1,096,440.27	100.00%

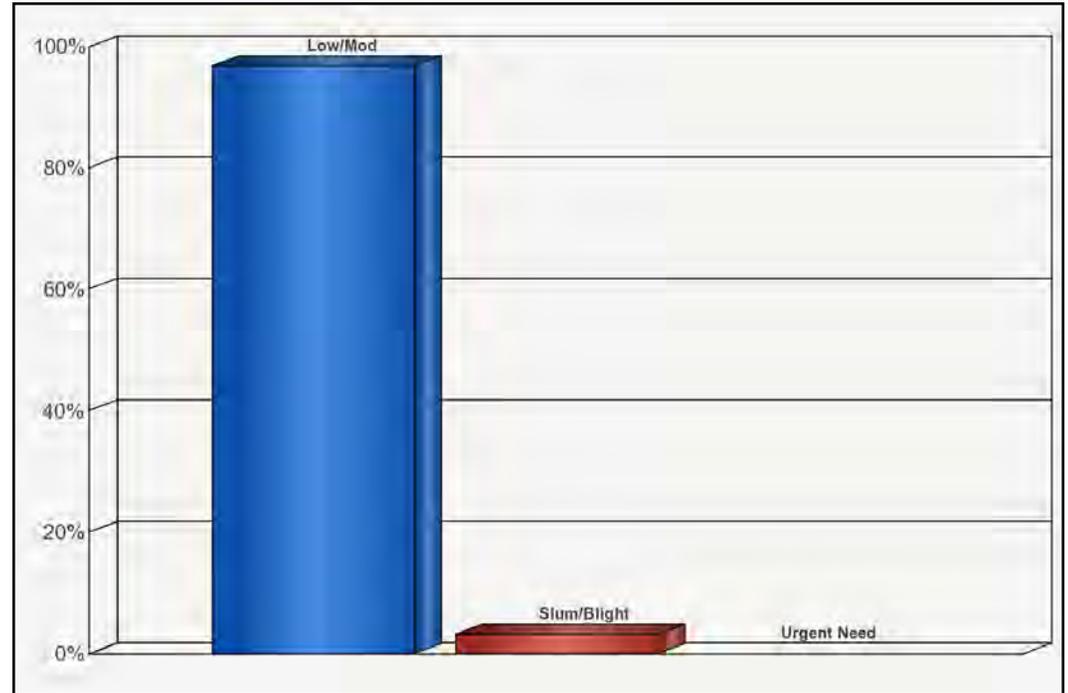
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.83%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.17%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



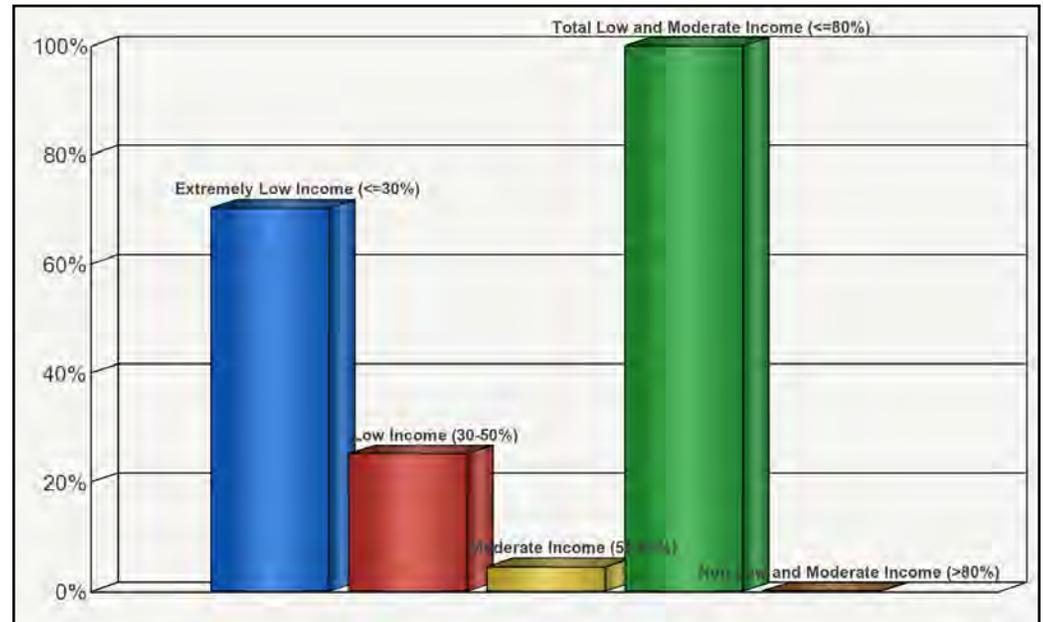


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.54%	0.00%
Black/African American	11.46%	0.00%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.79%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.32%
Low Income (30-50%)	25.16%
Moderate Income (50-80%)	4.48%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AUBURN, NY
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,199
Persons for Whom Services and Facilities were Available	725 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$364,100.16

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

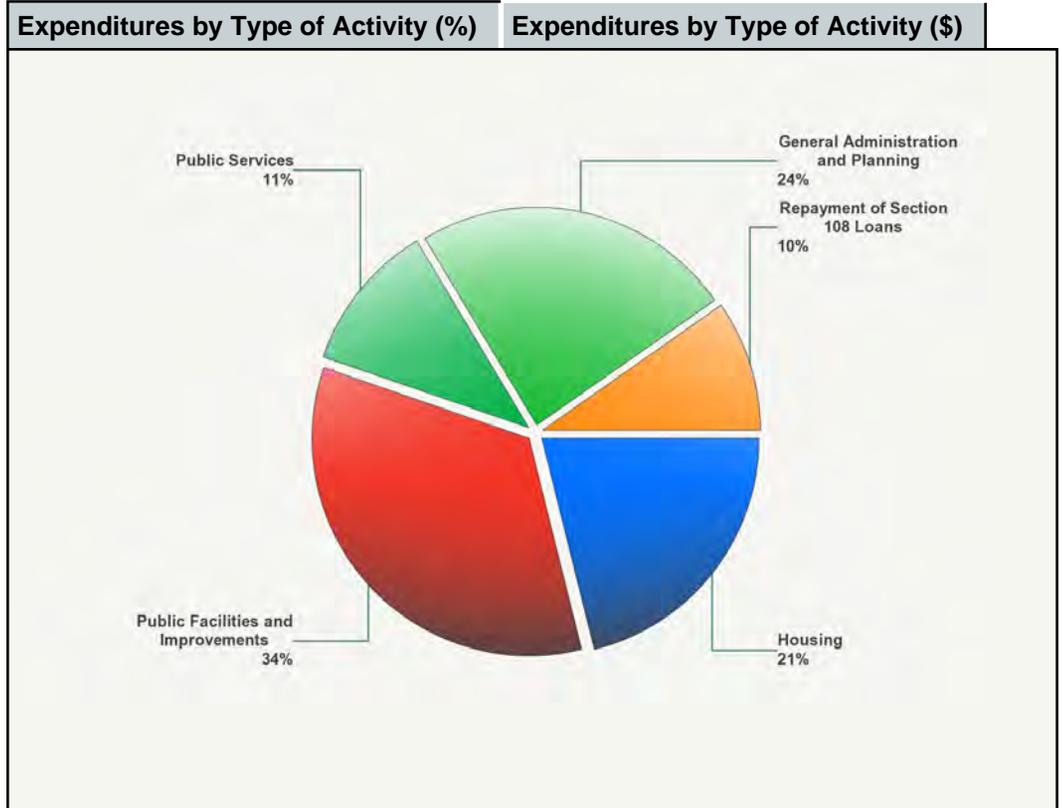
2010 CDBG Allocation \$1,393,571.00
 Program Income Received During Program Year 2010 \$291,254.76

Total Available¹ \$1,684,825.76

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$305,708.77	21.20%
Public Facilities and Improvements	\$493,006.00	34.19%
Public Services	\$157,831.47	10.95%
General Administration and Planning	\$343,461.57	23.82%
Repayment of Section 108 Loans	\$141,817.50	9.84%
Total	\$1,441,825.31	100.00%

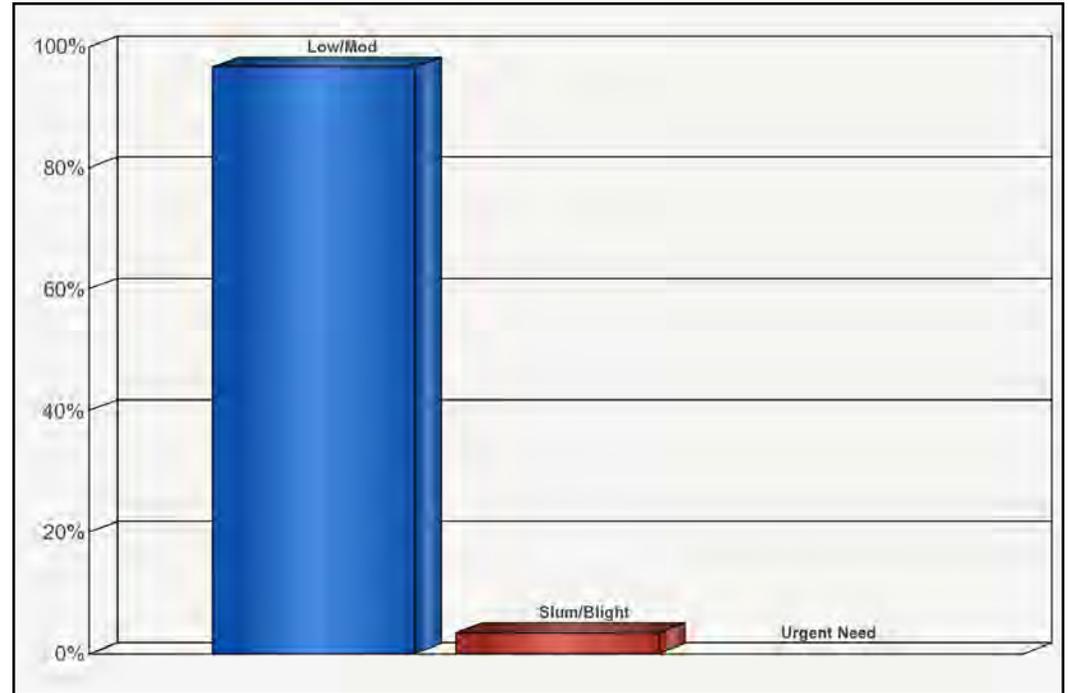
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.59%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.41%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



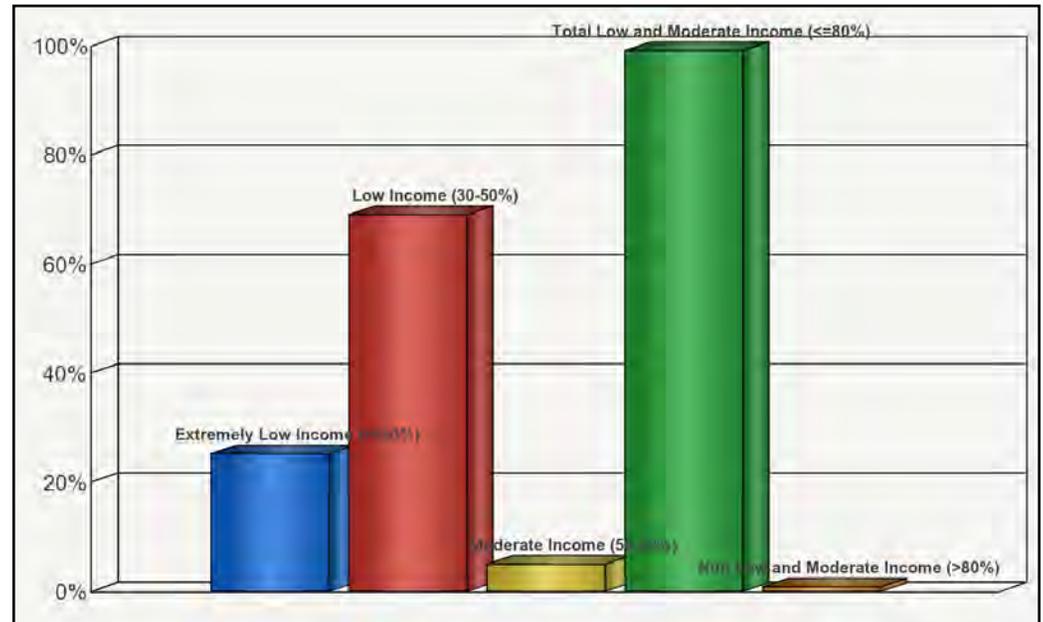


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.12%	69.26%
Black/African American	22.90%	8.01%
Asian	1.70%	0.00%
American Indian/Alaskan Native	0.53%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.62%	0.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	8.04%	22.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.19%
Low Income (30-50%)	69.06%
Moderate Income (50-80%)	4.95%
Total Low and Moderate Income (<=80%)	99.20%
Non Low and Moderate Income (>80%)	0.80%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BABYLON TOWNSHIP,NY
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,841
Persons for Whom Services and Facilities were Available	10,685 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,438,028.17

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,523,074.00
 Program Income Received During Program Year 2010 \$722,681.74

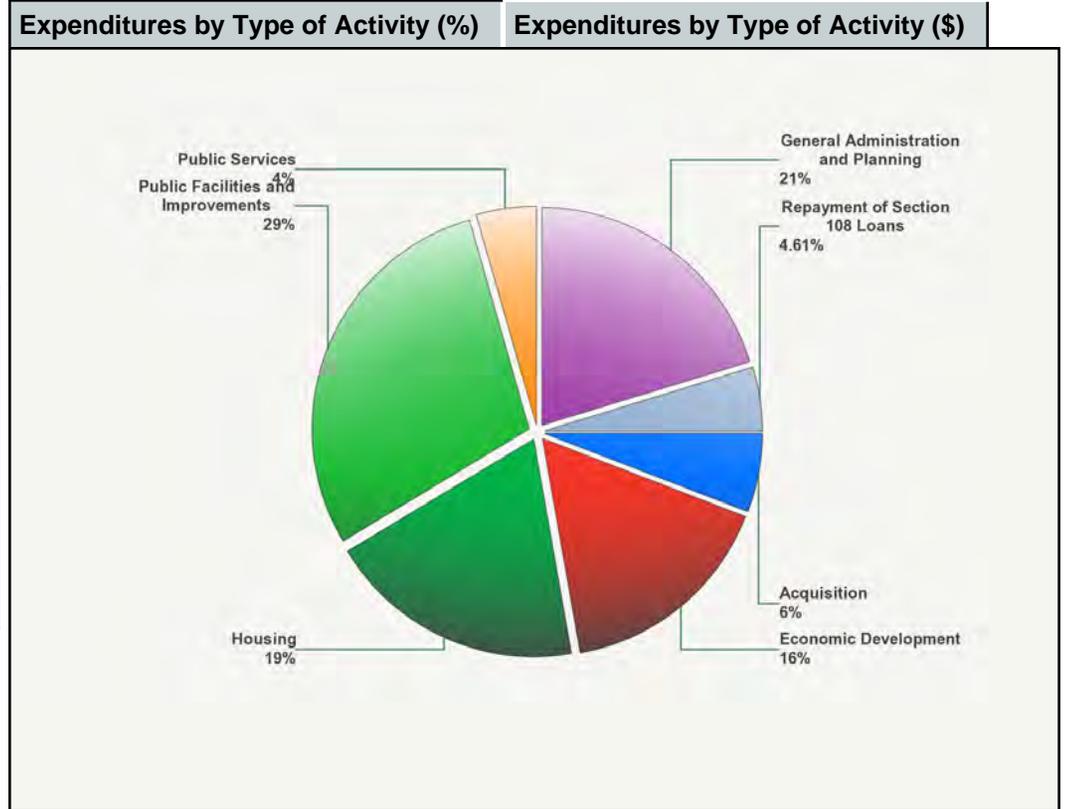
Total Available¹ \$3,245,755.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$172,339.53	5.81%
Economic Development	\$485,694.48	16.37%
Housing	\$571,240.63	19.25%
Public Facilities and Improvements	\$865,423.54	29.16%
Public Services	\$127,707.64	4.30%
General Administration and Planning	\$608,688.17	20.51%
Repayment of Section 108 Loans	\$136,755.07	4.61%
Total	\$2,967,849.06	100.00%

Timeliness

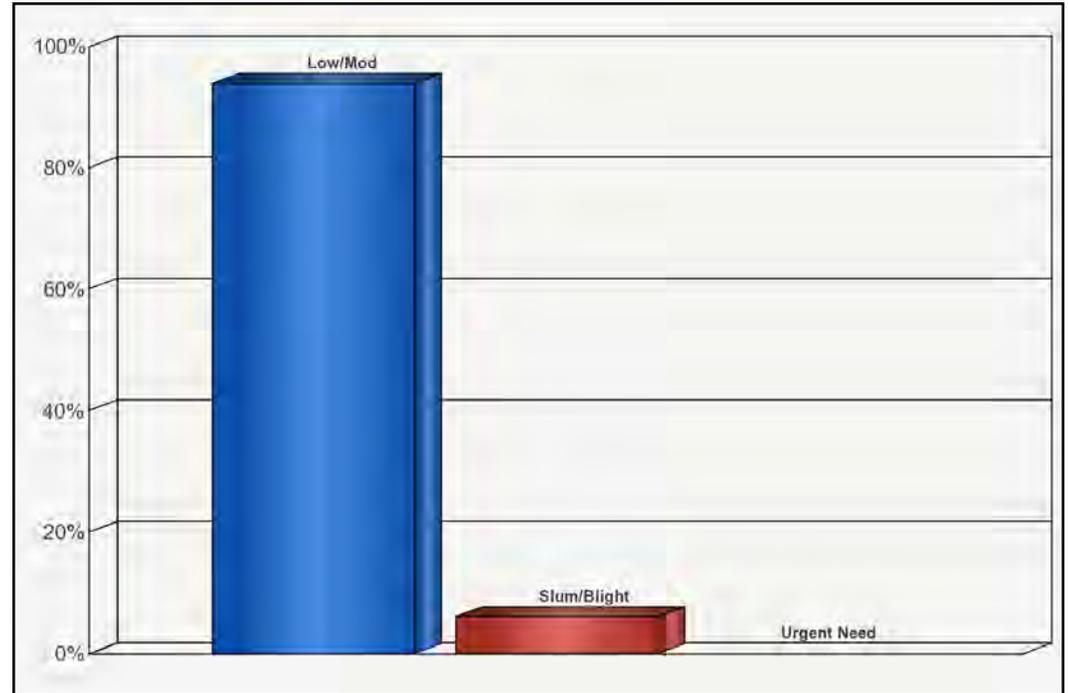
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



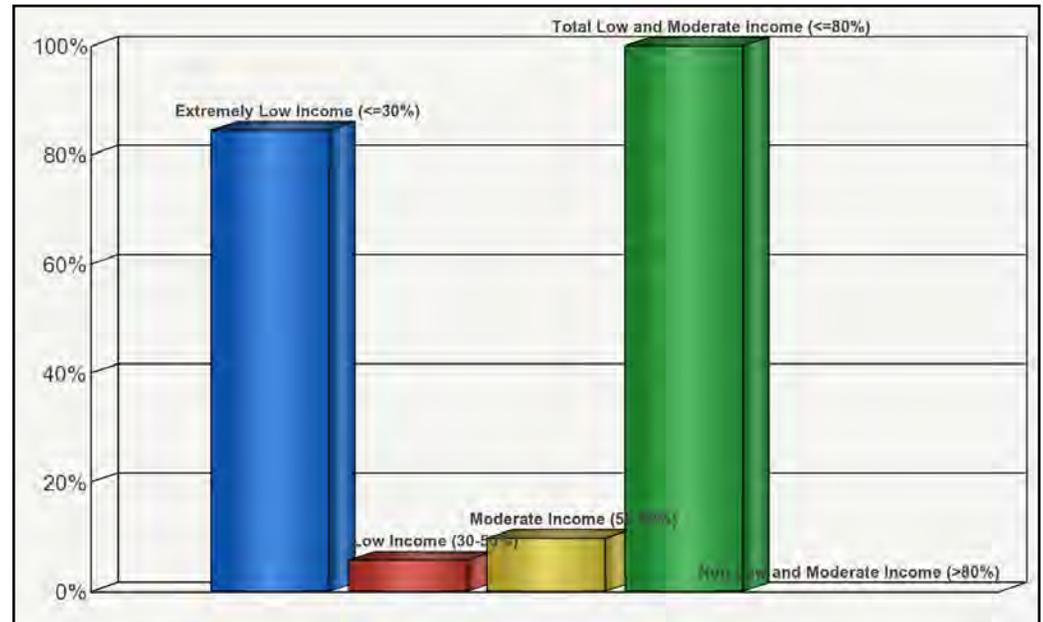


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.67%	0.00%
Black/African American	21.95%	0.00%
Asian	0.81%	0.00%
American Indian/Alaskan Native	4.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.81%	0.00%
Black/African American & White	4.88%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.81%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.55%
Low Income (30-50%)	5.69%
Moderate Income (50-80%)	9.76%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BINGHAMTON, NY
Program Year From 09-01-2010 To 08-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	112
Persons for Whom Services and Facilities were Available	430,490 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$178,272.41

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

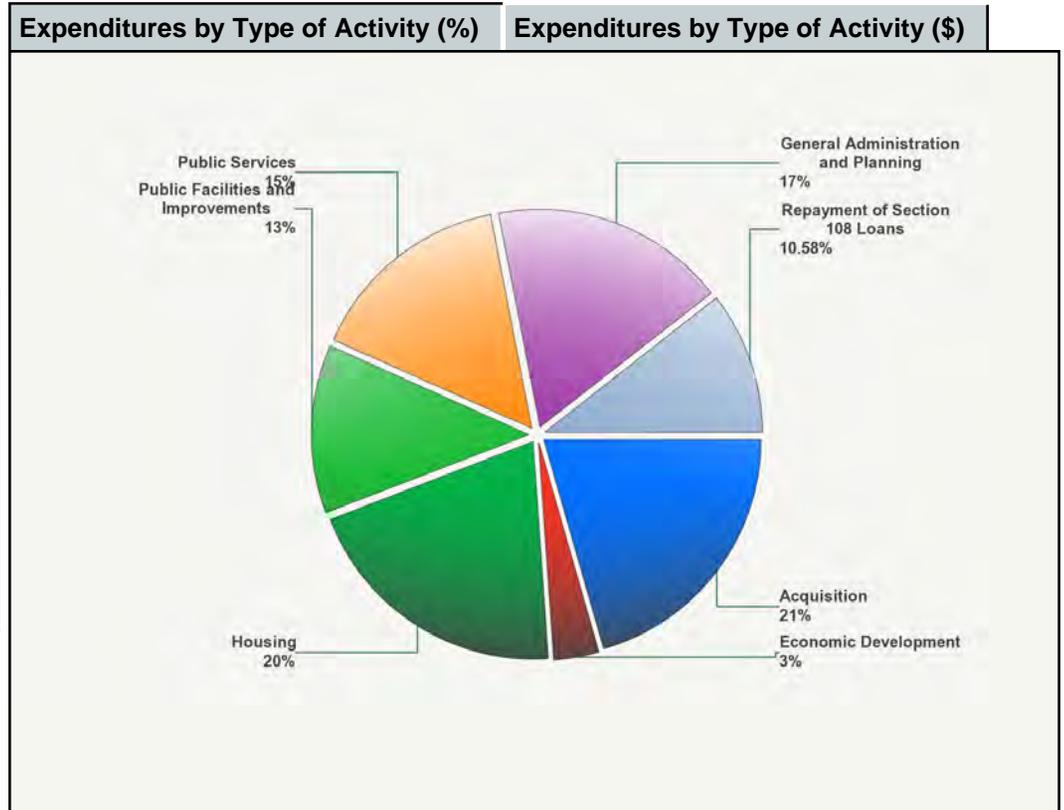
2010 CDBG Allocation \$17,409,073.00
 Program Income Received During Program Year 2010 \$1,979,792.50

Total Available¹ \$19,388,865.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,361,448.67	20.59%
Economic Development	\$518,120.29	3.17%
Housing	\$3,320,122.68	20.34%
Public Facilities and Improvements	\$2,061,771.70	12.63%
Public Services	\$2,495,663.96	15.29%
General Administration and Planning	\$2,839,359.26	17.39%
Repayment of Section 108 Loans	\$1,727,781.06	10.58%
Total	\$16,324,267.62	100.00%

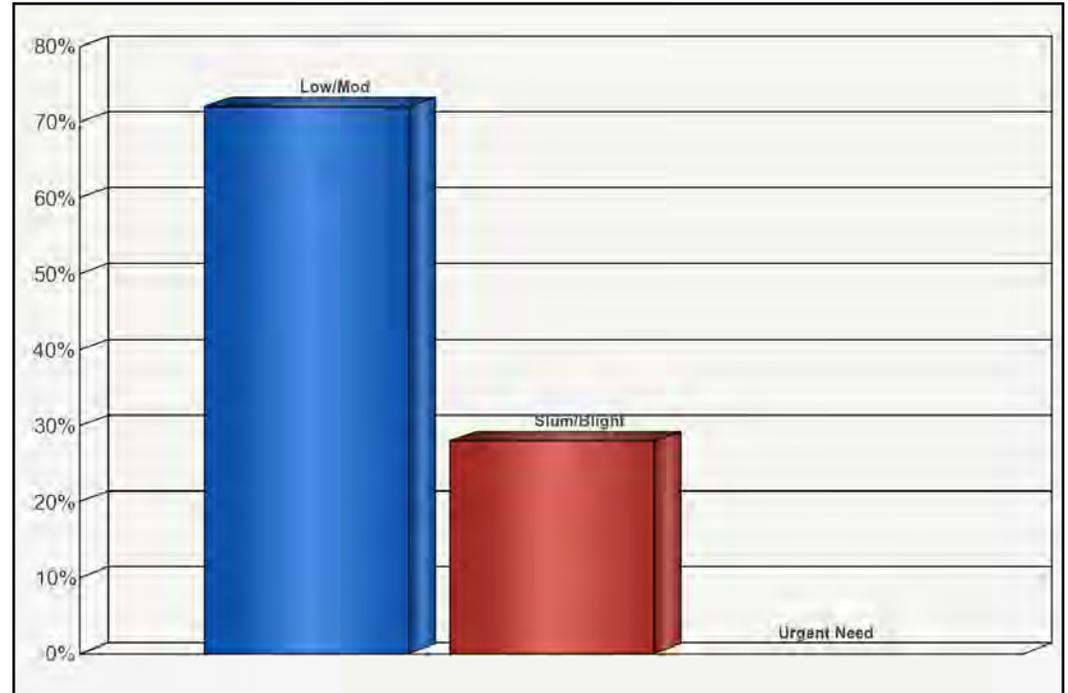
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	72.02%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	27.98%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$637,589.85
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	5.42%



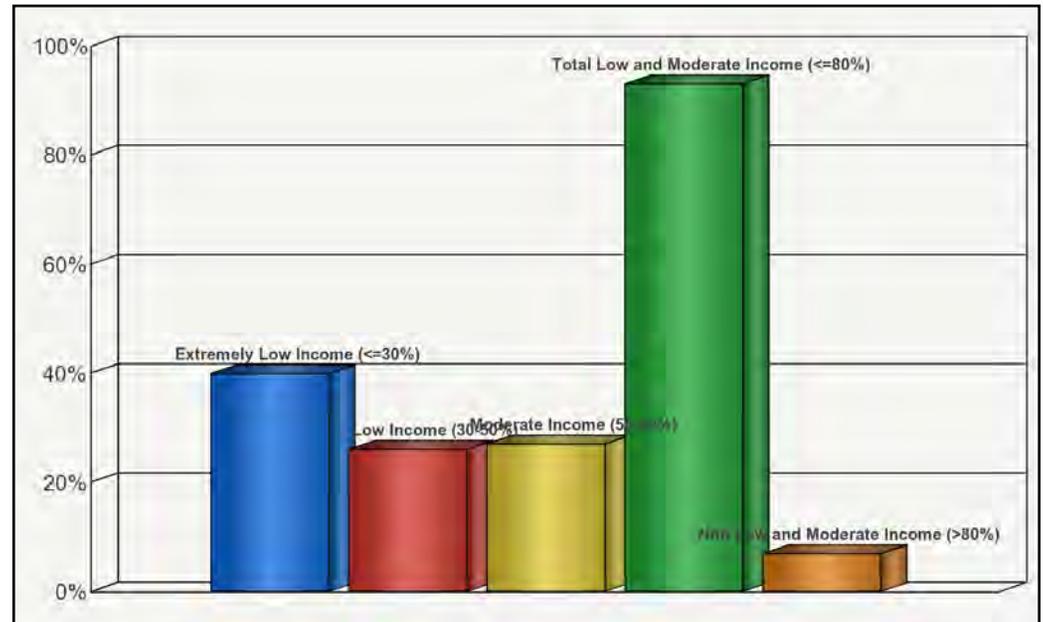


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.35%	66.81%
Black/African American	54.00%	21.69%
Asian	2.30%	0.14%
American Indian/Alaskan Native	0.54%	0.79%
Native Hawaiian/Other Pacific Islander	0.05%	0.07%
American Indian/Alaskan Native & White	0.21%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	1.28%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.29%
Other multi-racial	7.05%	10.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.97%
Low Income (30-50%)	26.08%
Moderate Income (50-80%)	27.04%
Total Low and Moderate Income (<=80%)	93.09%
Non Low and Moderate Income (>80%)	6.91%





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Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	500
Persons Assisted Directly, Primarily By Public Services and Public Facilities	40,838
Persons for Whom Services and Facilities were Available	1,808,229 ⁵
Units Rehabilitated-Single Units	97
Units Rehabilitated-Multi Unit Housing	122

Funds Leveraged for Activities Completed \$6,927,022.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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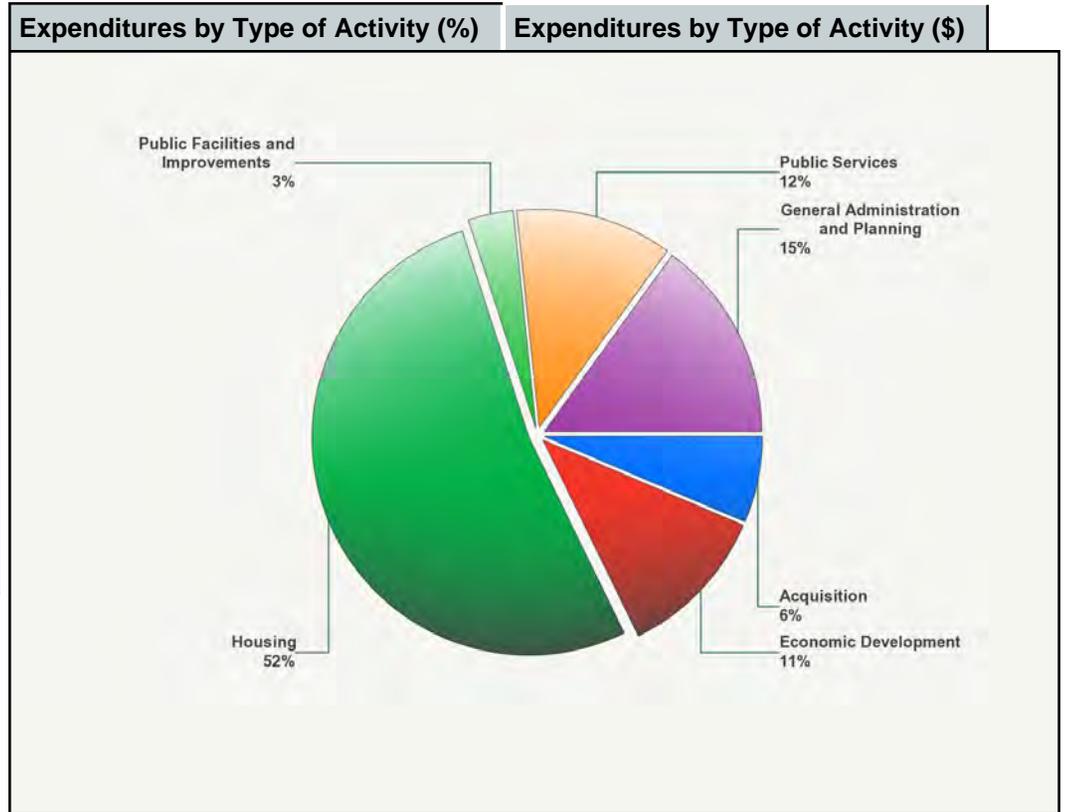


Program Year 2010 Funds

2010 CDBG Allocation	\$1,150,127.00
Program Income Received During Program Year 2010	\$277,256.86
Total Available¹	\$1,427,383.86

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$111,461.81	6.36%
Economic Development	\$200,000.00	11.41%
Housing	\$914,406.19	52.18%
Public Facilities and Improvements	\$61,049.45	3.48%
Public Services	\$204,438.89	11.67%
General Administration and Planning	\$261,154.03	14.90%
Total	\$1,752,510.37	100.00%

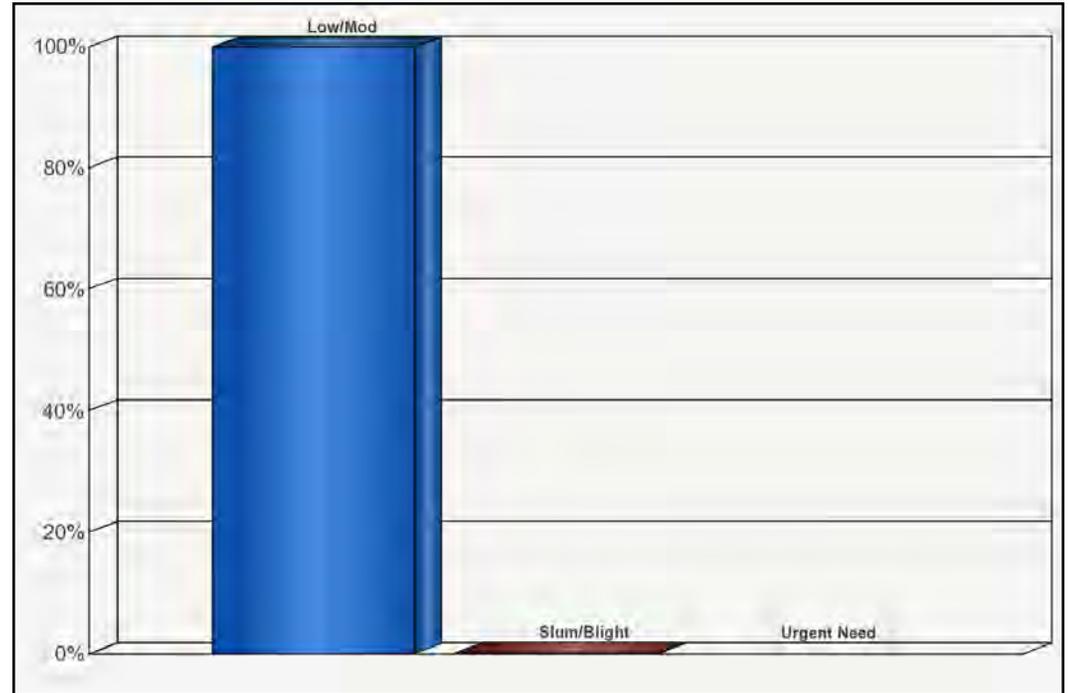


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.13%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



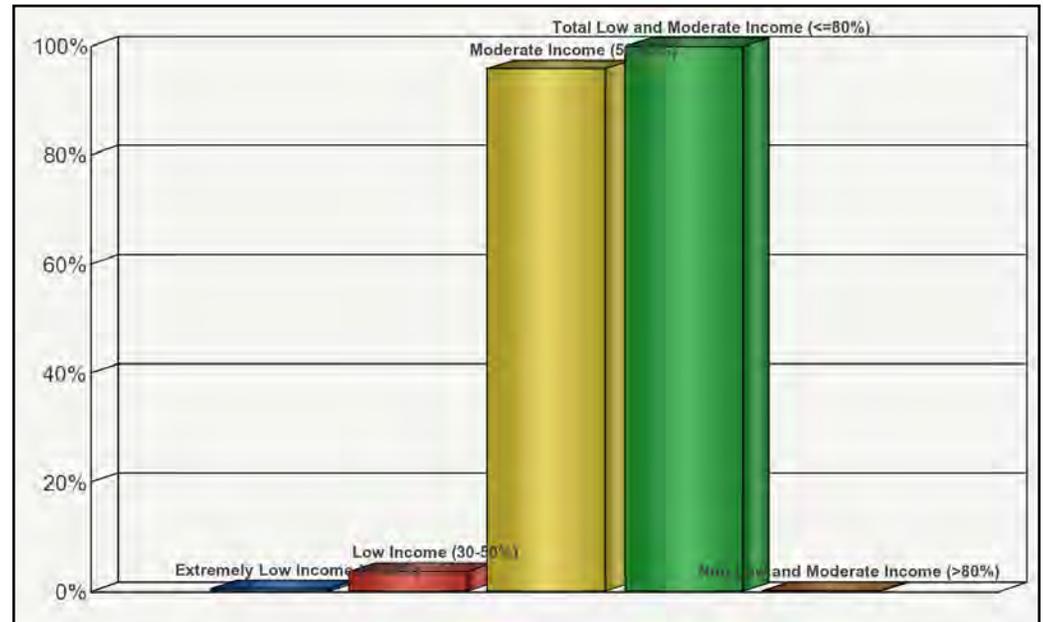


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.27%	66.67%
Black/African American	0.73%	33.33%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.42%
Low Income (30-50%)	3.67%
Moderate Income (50-80%)	95.81%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	24
Households Receiving Housing Assistance	353
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,331
Persons for Whom Services and Facilities were Available	30,010 ⁵
Units Rehabilitated-Single Units	86
Units Rehabilitated-Multi Unit Housing	178

Funds Leveraged for Activities Completed \$851,099.10

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

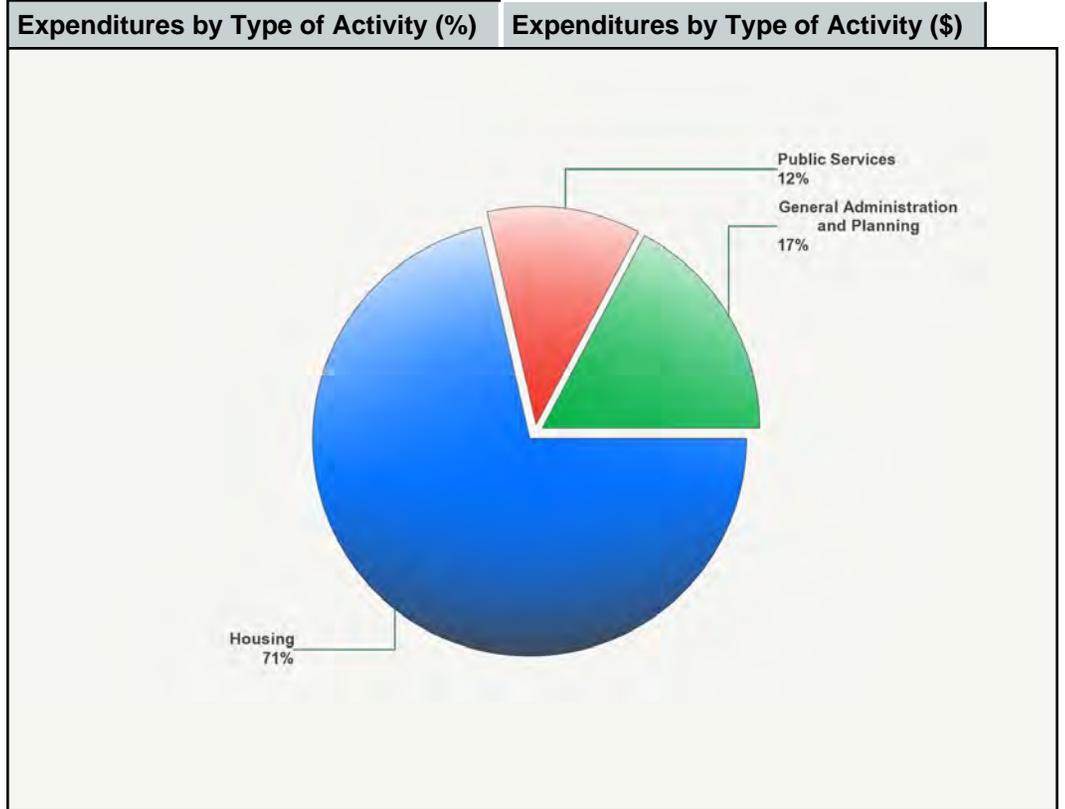
2010 CDBG Allocation	\$426,578.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$426,578.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$308,951.98	71.35%
Public Services	\$50,000.00	11.55%
General Administration and Planning	\$74,048.02	17.10%
Total	\$433,000.00	100.00%

Timeliness

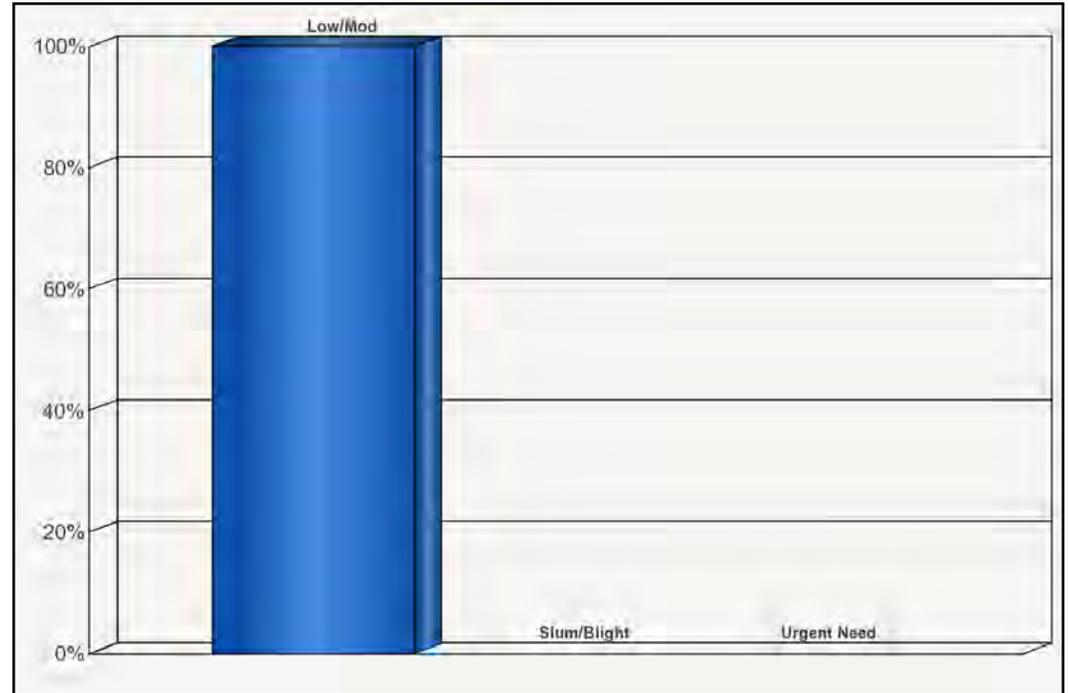
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.92





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



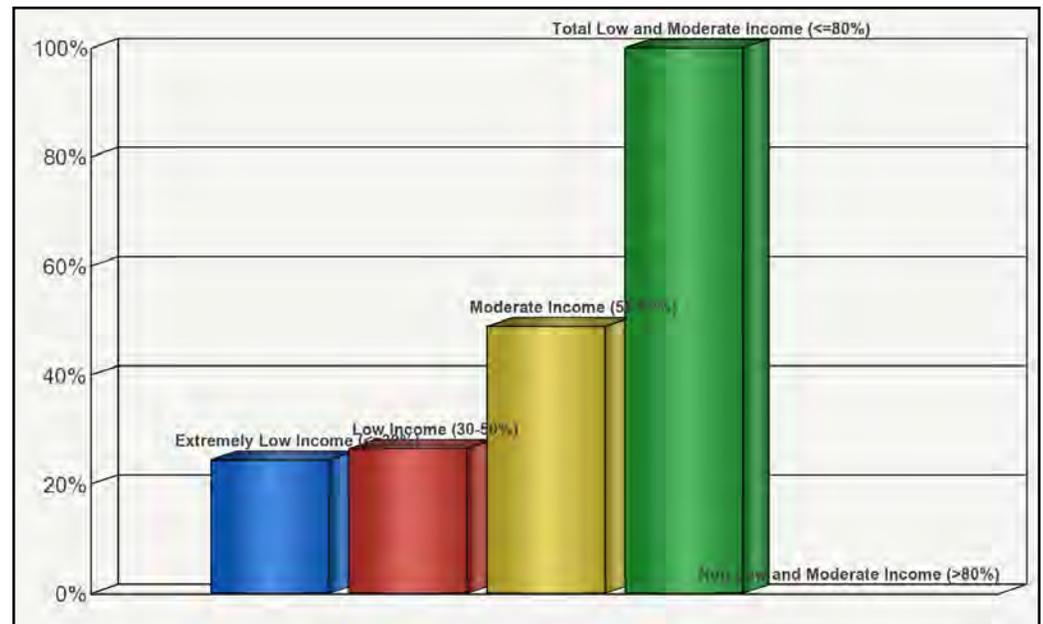


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.61%	60.00%
Black/African American	14.29%	40.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.49%
Low Income (30-50%)	26.53%
Moderate Income (50-80%)	48.98%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	32
Persons Assisted Directly, Primarily By Public Services and Public Facilities	66
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$417,560.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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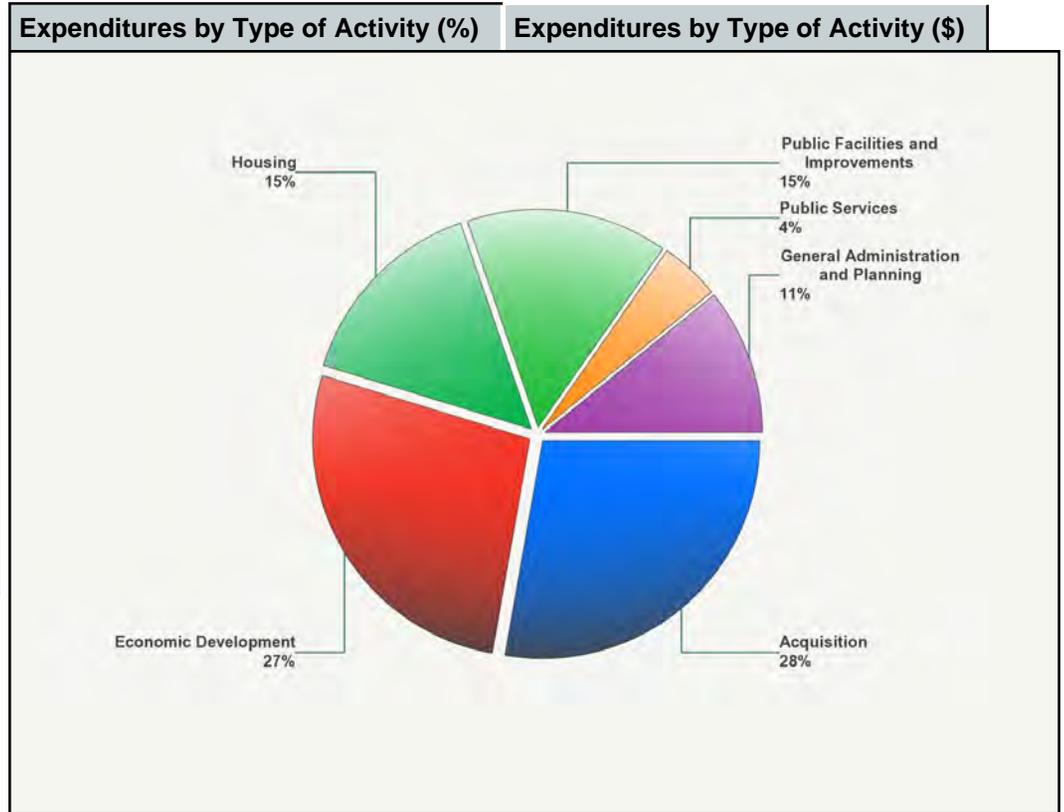
Program Year 2010 Funds

2010 CDBG Allocation	\$622,391.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$622,391.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$211,772.00	27.90%
Economic Development	\$204,420.34	26.94%
Housing	\$112,634.48	14.84%
Public Facilities and Improvements	\$113,581.95	14.97%
Public Services	\$33,548.67	4.42%
General Administration and Planning	\$82,963.28	10.93%
Total	\$758,920.72	100.00%

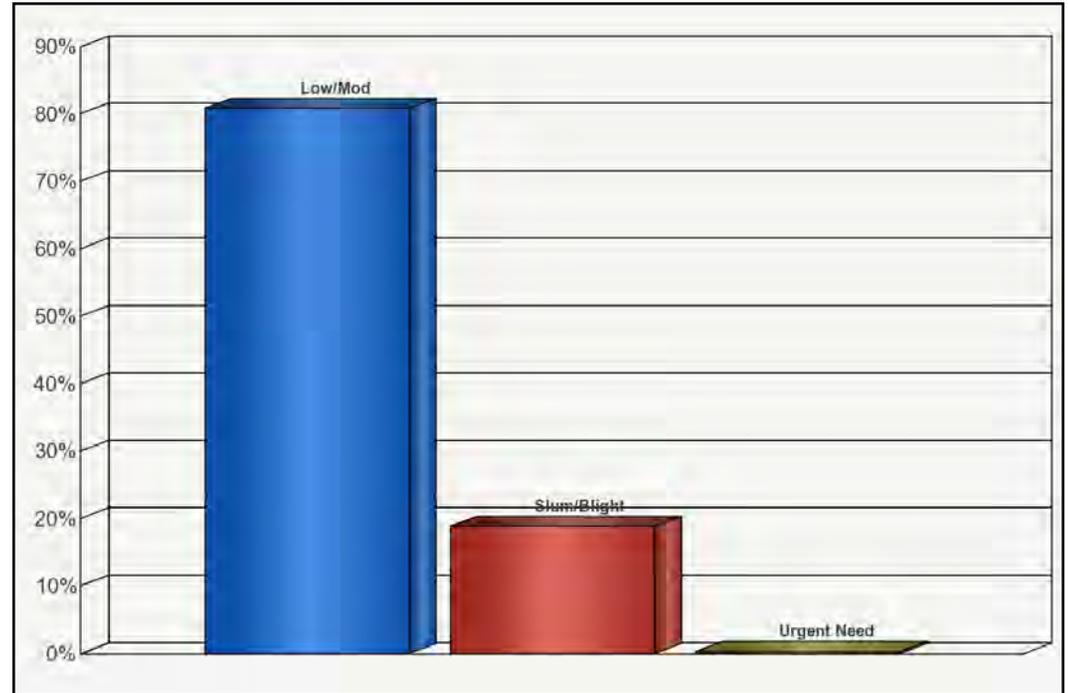
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.87%
4 -Percentage of Expenditures Addressing Urgent Needs	0.29%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$49,518.43
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	7.33%



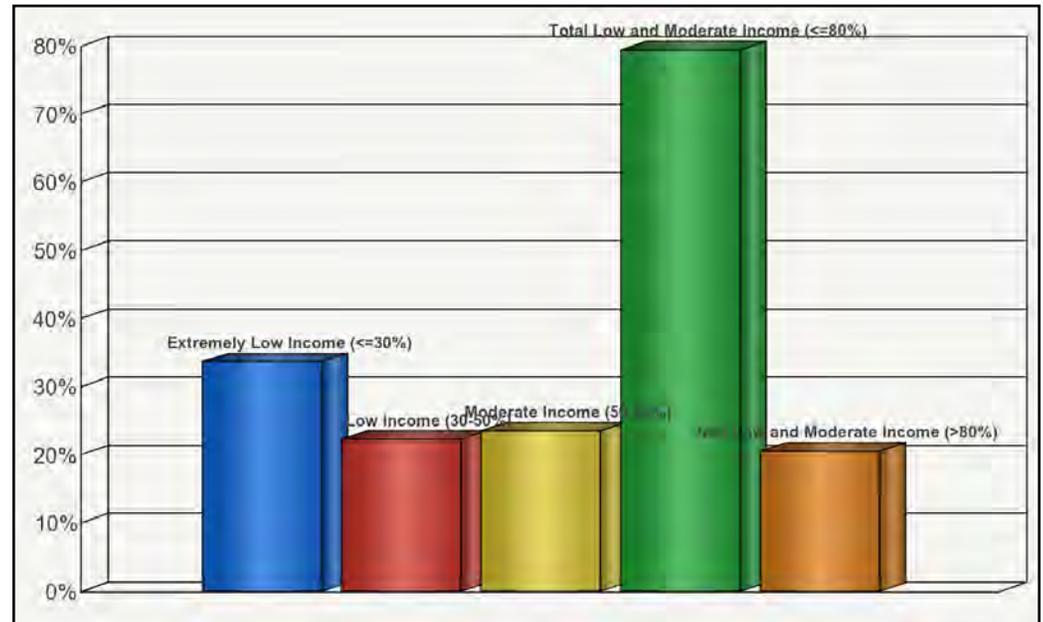


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.11%	90.57%
Black/African American	12.89%	9.43%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.66%
Low Income (30-50%)	22.26%
Moderate Income (50-80%)	23.52%
Total Low and Moderate Income (<=80%)	79.45%
Non Low and Moderate Income (>80%)	20.55%





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Accomplishment	Number
Actual Jobs Created or Retained	23
Households Receiving Housing Assistance	1,227
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,104
Persons for Whom Services and Facilities were Available	23,887 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$479,203.25

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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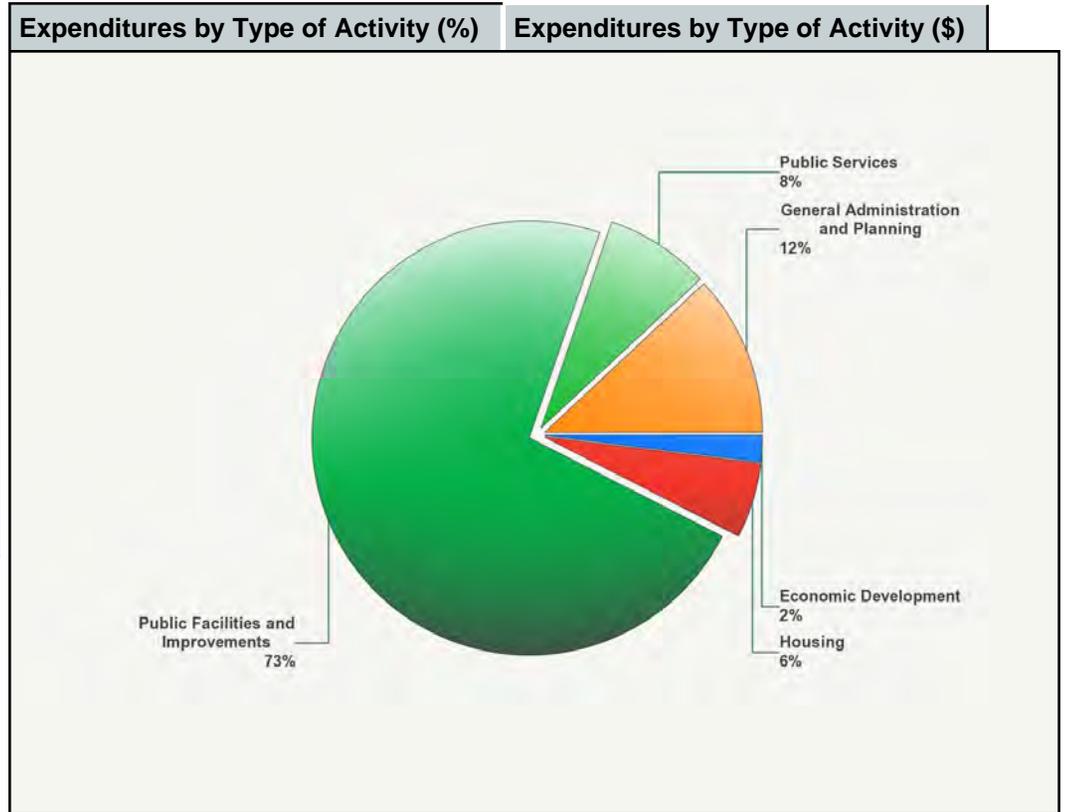


Program Year 2010 Funds

2010 CDBG Allocation	\$1,592,578.00
Program Income Received During Program Year 2010	\$32,784.69
Total Available¹	\$1,625,362.69

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$45,000.00	1.96%
Housing	\$129,329.82	5.64%
Public Facilities and Improvements	\$1,666,817.27	72.63%
Public Services	\$176,893.99	7.71%
General Administration and Planning	\$276,896.21	12.07%
Total	\$2,294,937.29	100.00%

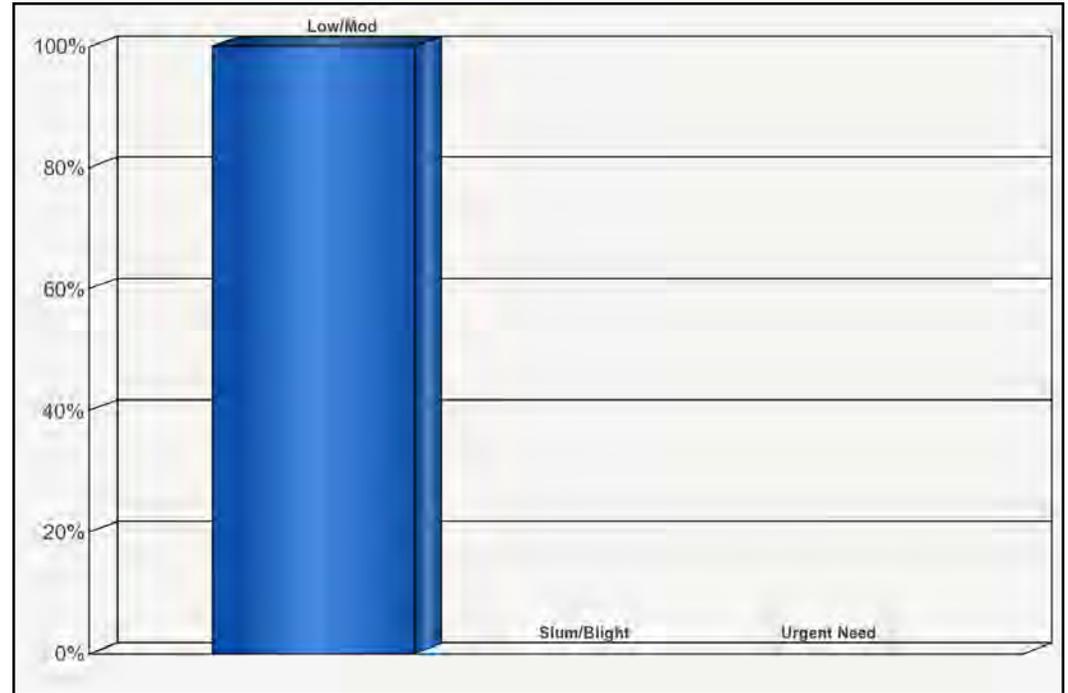


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	70.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



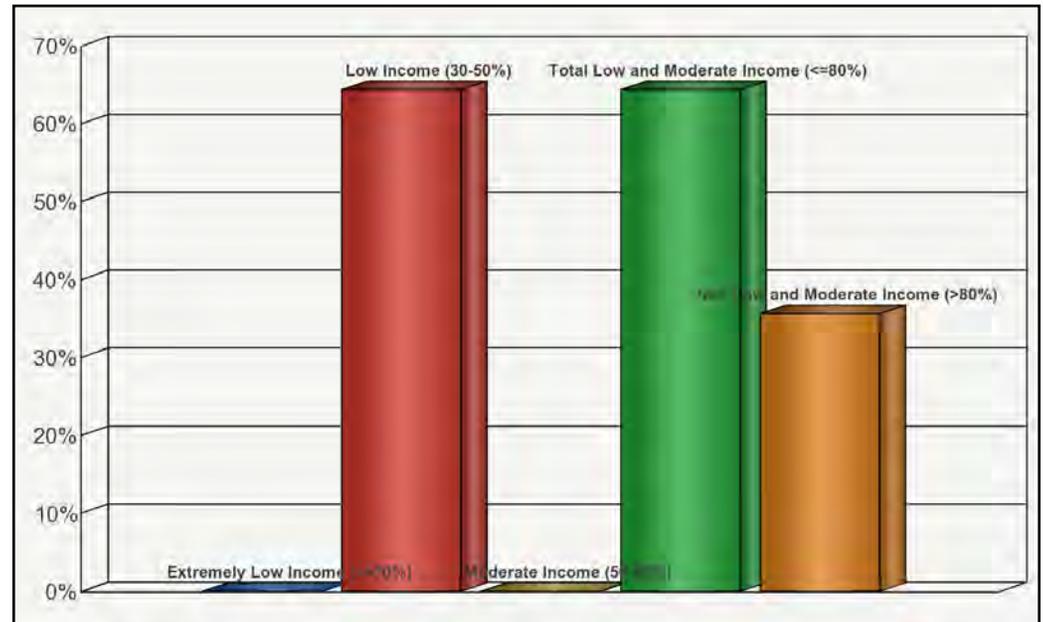


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.86%	84.02%
Black/African American	20.21%	11.16%
Asian	1.73%	2.14%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	2.99%	2.14%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.94%	0.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.01%
Low Income (30-50%)	64.35%
Moderate Income (50-80%)	0.02%
Total Low and Moderate Income (<=80%)	64.38%
Non Low and Moderate Income (>80%)	35.62%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,255
Persons for Whom Services and Facilities were Available	22,871 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,002,595.84

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

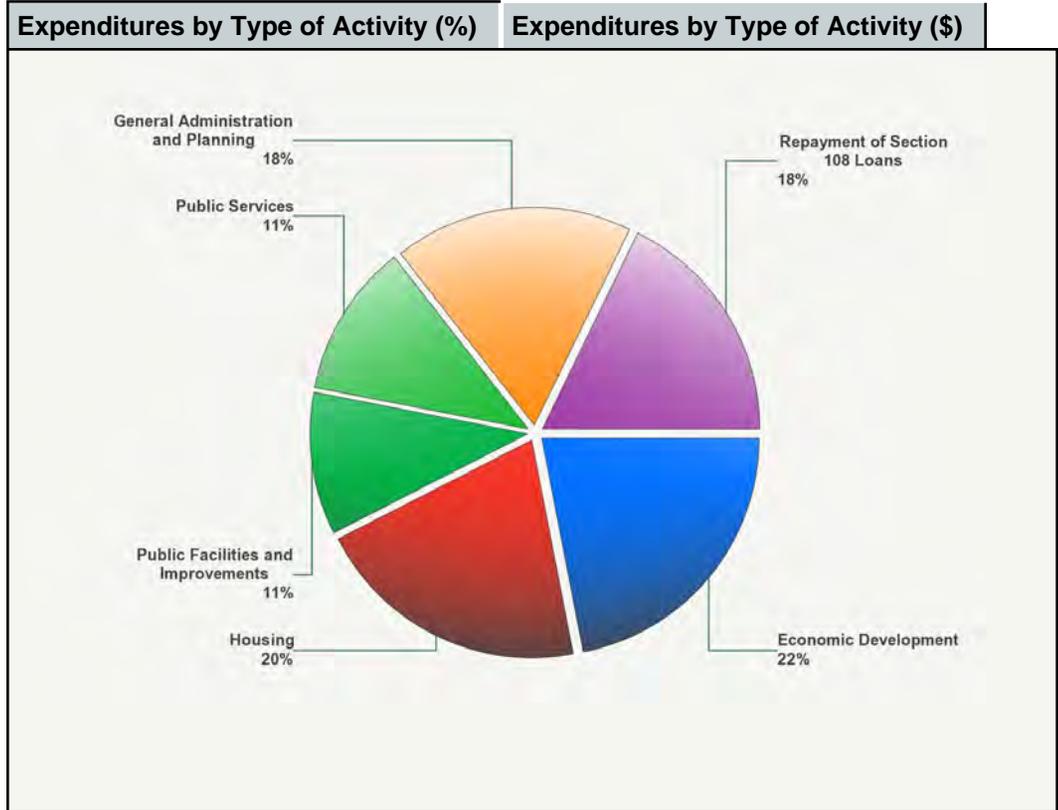
2010 CDBG Allocation	\$1,482,302.00
Program Income Received During Program Year 2010	\$933,326.59
Total Available¹	\$2,415,628.59

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$454,338.50	22.04%
Housing	\$421,642.12	20.45%
Public Facilities and Improvements	\$220,727.38	10.71%
Public Services	\$231,104.99	11.21%
General Administration and Planning	\$367,249.16	17.81%
Repayment of Section 108 Loans	\$366,635.05	17.78%
Total	\$2,061,697.20	100.00%

Timeliness

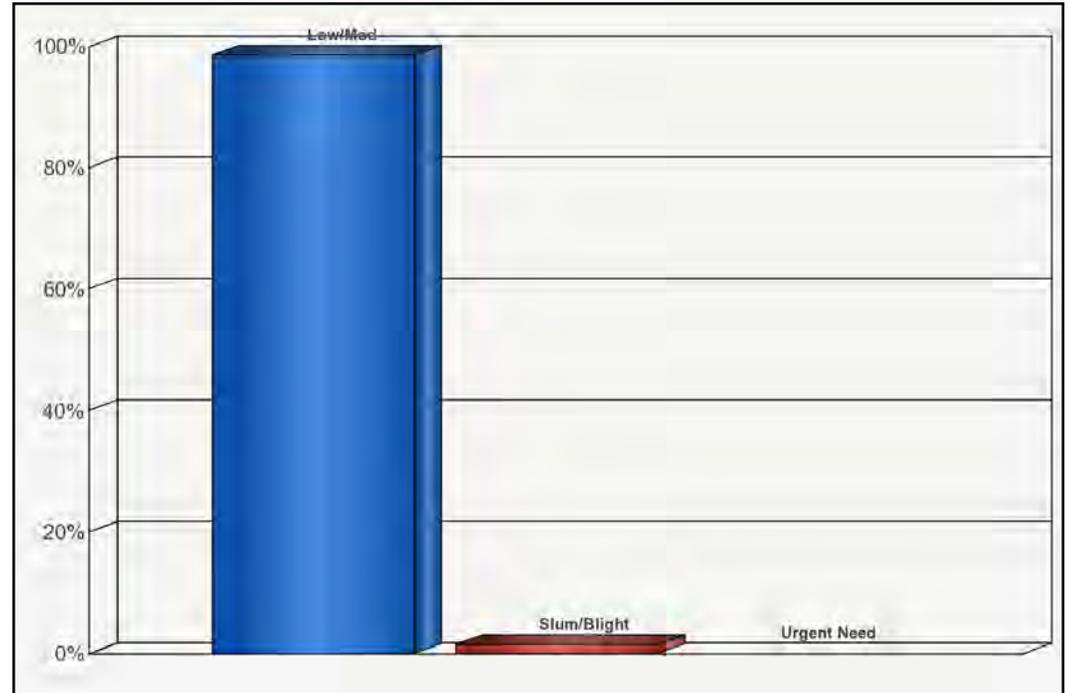
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.90





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



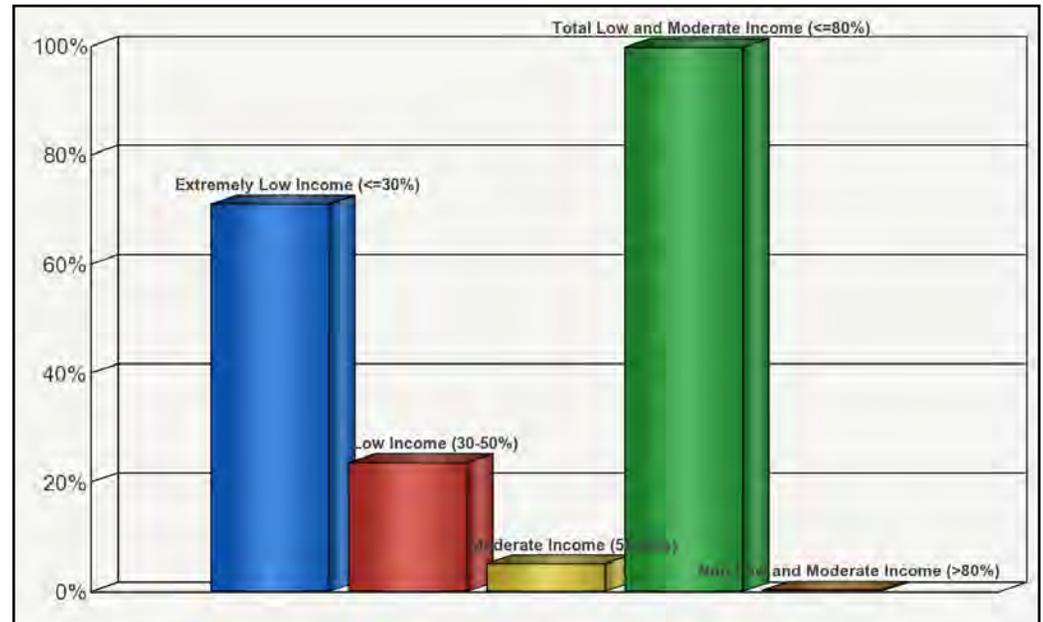


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.49%	100.00%
Black/African American	4.13%	0.00%
Asian	0.11%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.34%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.07%
Low Income (30-50%)	23.65%
Moderate Income (50-80%)	5.05%
Total Low and Moderate Income (<=80%)	99.77%
Non Low and Moderate Income (>80%)	0.23%





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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	146
Persons Assisted Directly, Primarily By Public Services and Public Facilities	715
Persons for Whom Services and Facilities were Available	166,108 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$1,305,094.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

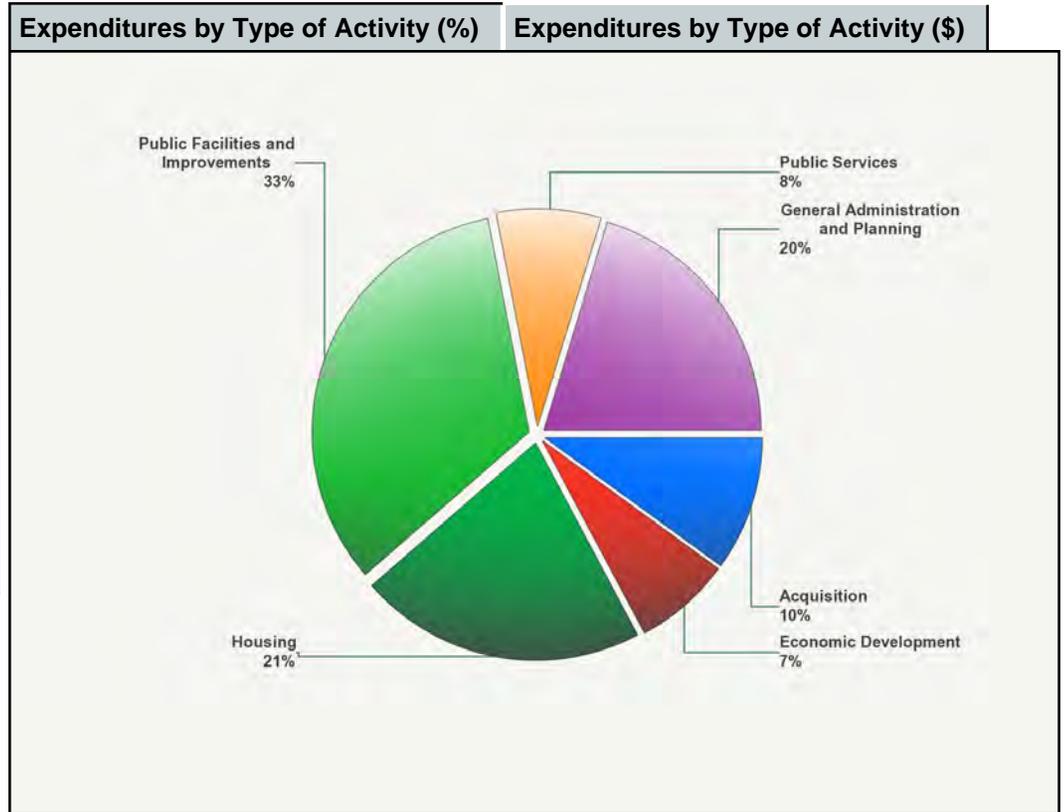
2010 CDBG Allocation \$3,684,337.00
 Program Income Received During Program Year 2010 \$945,490.91

Total Available¹ \$4,629,827.91

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$420,495.01	10.03%
Economic Development	\$304,636.98	7.27%
Housing	\$893,631.79	21.32%
Public Facilities and Improvements	\$1,401,341.55	33.43%
Public Services	\$324,790.54	7.75%
General Administration and Planning	\$847,100.40	20.21%
Total	\$4,191,996.27	100.00%

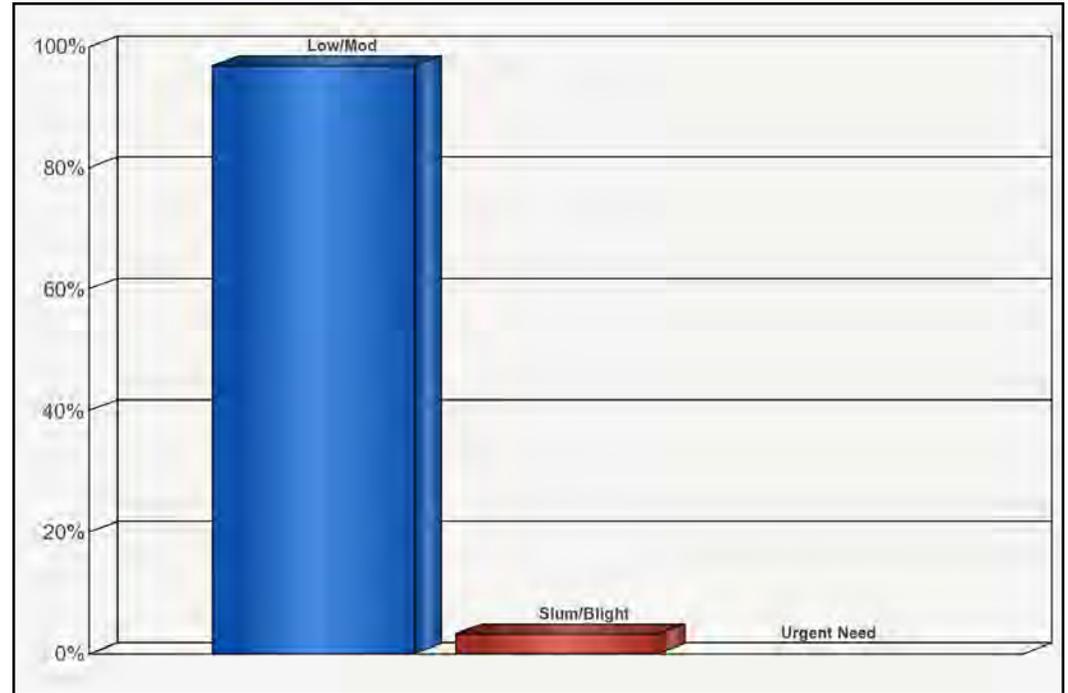
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



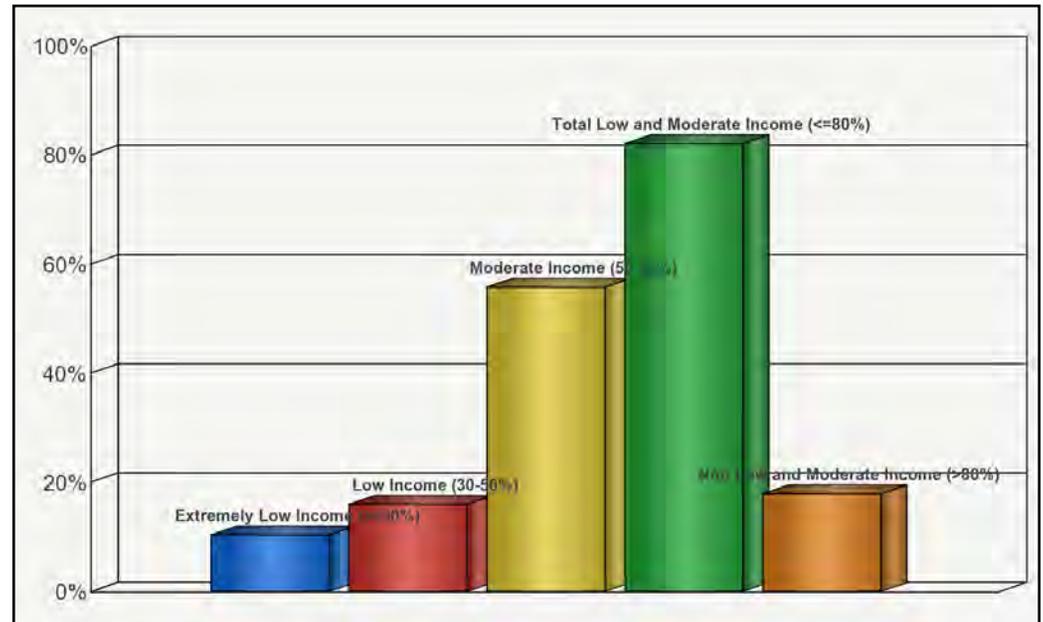


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.62%	49.65%
Black/African American	3.21%	3.50%
Asian	0.33%	7.69%
American Indian/Alaskan Native	0.81%	12.59%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.90%	26.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.33%
Low Income (30-50%)	15.95%
Moderate Income (50-80%)	55.84%
Total Low and Moderate Income (<=80%)	82.13%
Non Low and Moderate Income (>80%)	17.87%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	101
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,086
Persons for Whom Services and Facilities were Available	37,478 ⁵
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	12

Funds Leveraged for Activities Completed \$3,947,777.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

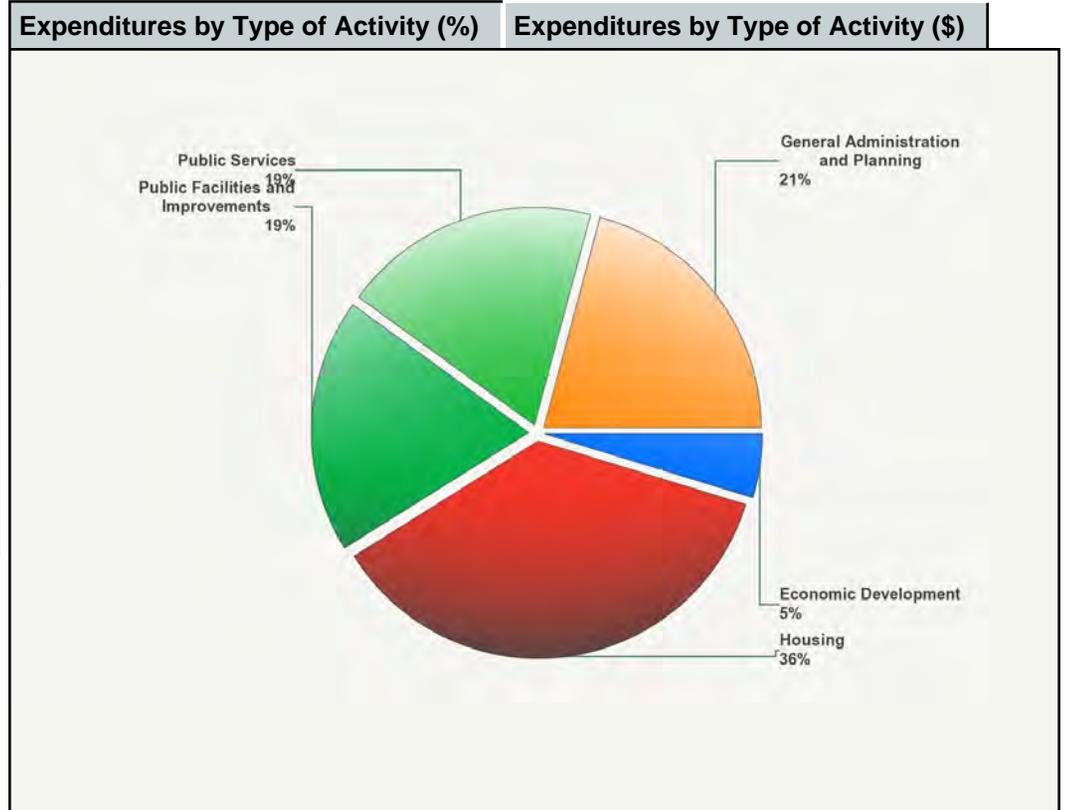
2010 CDBG Allocation	\$609,095.00
Program Income Received During Program Year 2010	\$44,628.13
Total Available¹	\$653,723.13

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	4.78%
Housing	\$190,123.85	36.36%
Public Facilities and Improvements	\$98,069.07	18.76%
Public Services	\$100,316.65	19.19%
General Administration and Planning	\$109,357.81	20.92%
Total	\$522,867.38	100.00%

Timeliness

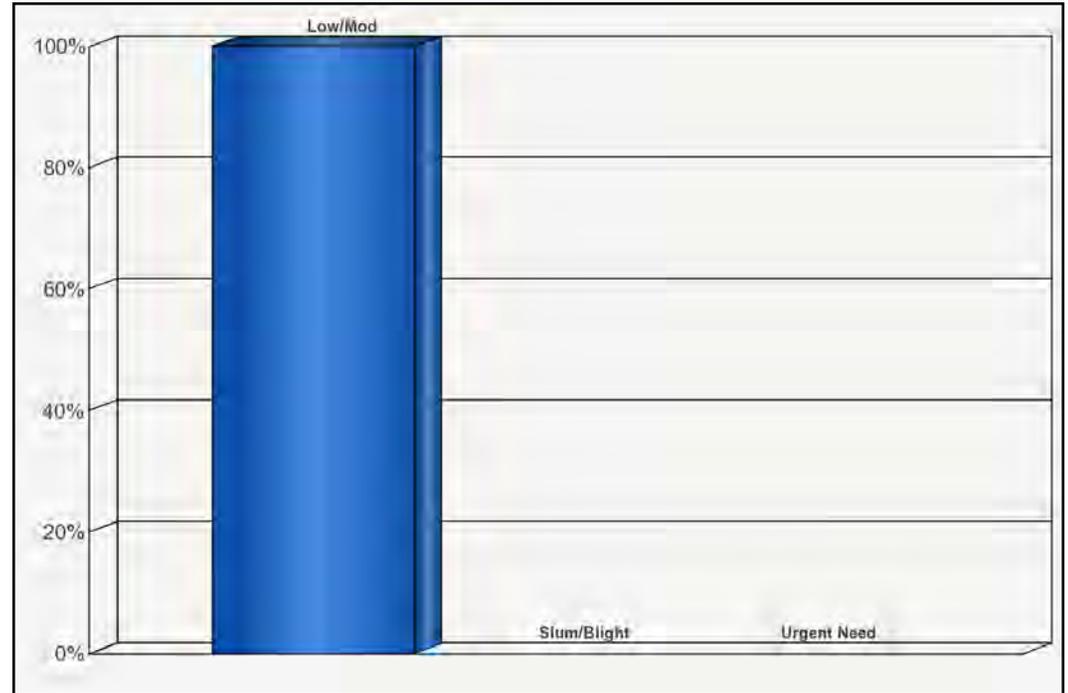
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.49
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



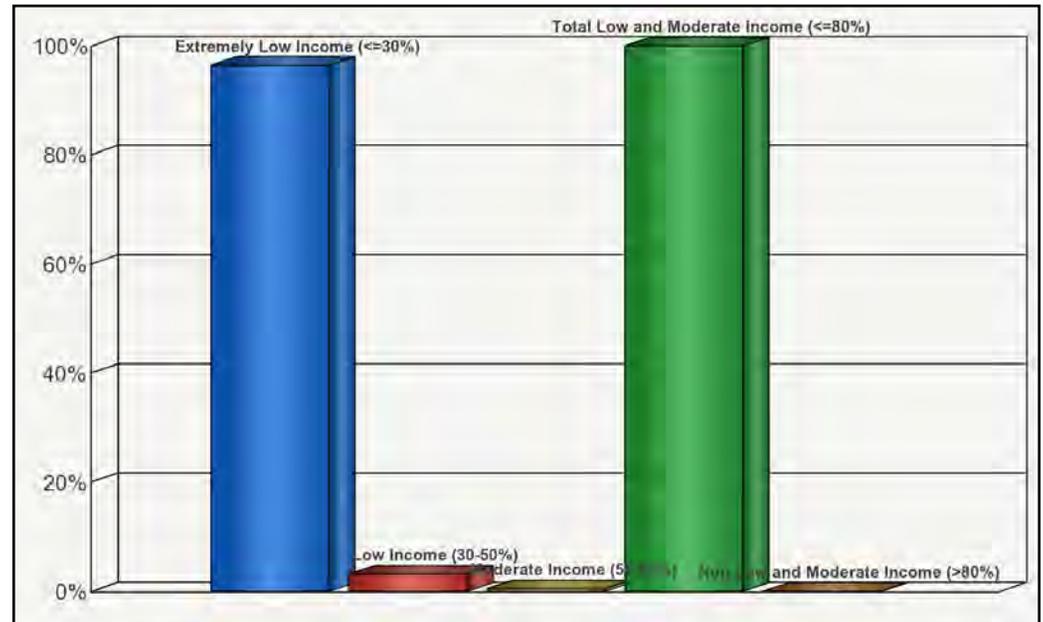


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.62%	12.16%
Black/African American	12.63%	0.00%
Asian	2.37%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.43%	0.00%
Other multi-racial	14.89%	87.84%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.43%
Low Income (30-50%)	3.12%
Moderate Income (50-80%)	0.44%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,062
Persons for Whom Services and Facilities were Available	2,944 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$396,362.83

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

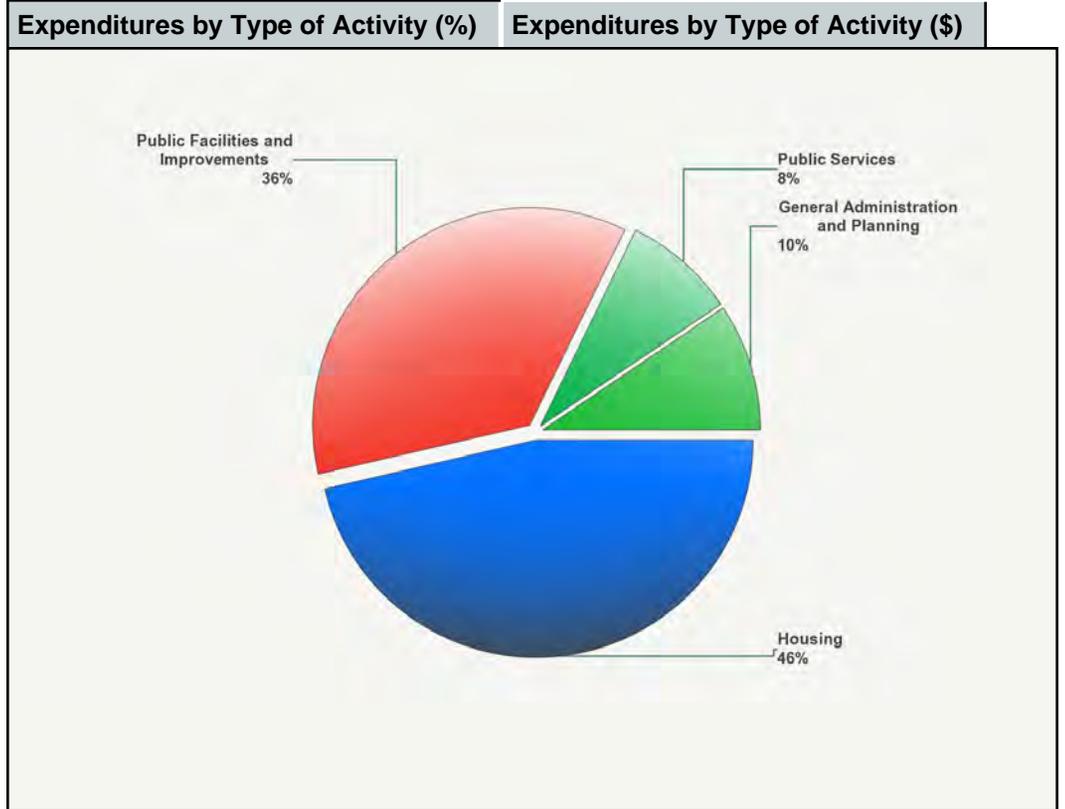
2010 CDBG Allocation	\$452,703.00
Program Income Received During Program Year 2010	\$3,253.20
Total Available ¹	\$455,956.20

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$272,827.52	46.46%
Public Facilities and Improvements	\$210,758.50	35.89%
Public Services	\$47,837.64	8.15%
General Administration and Planning	\$55,866.87	9.51%
Total	\$587,290.53	100.00%

Timeliness

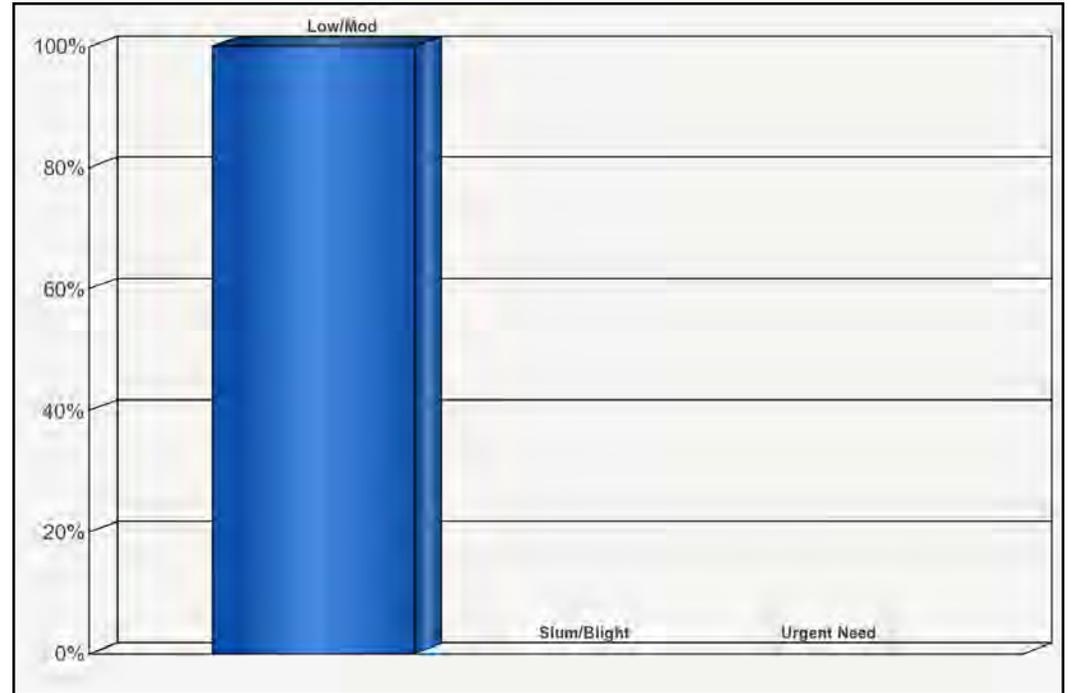
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.02





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



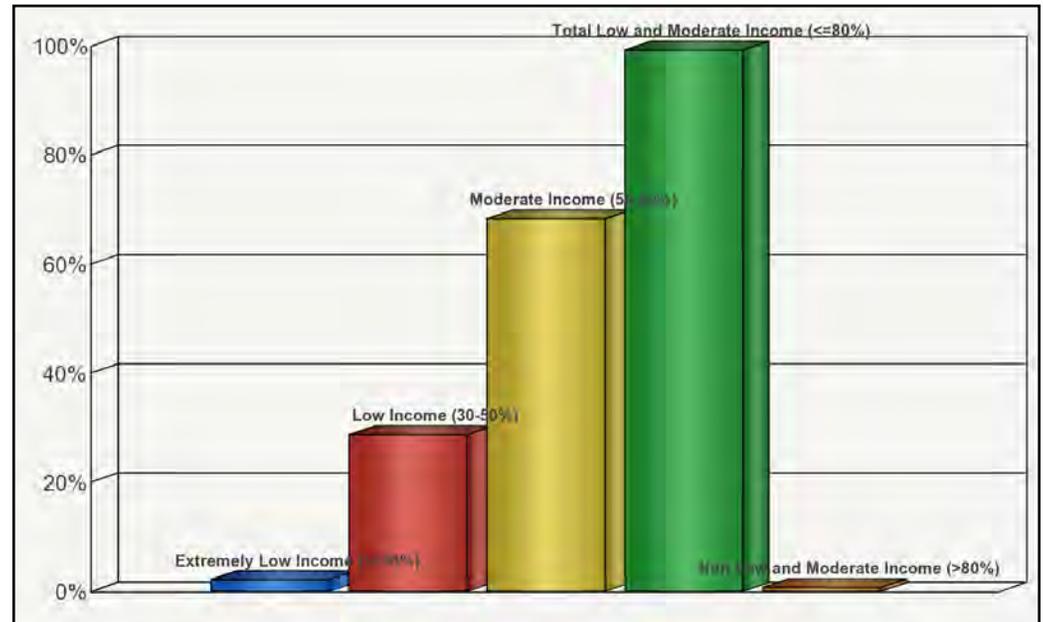


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.87%	77.78%
Black/African American	5.13%	22.22%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.13%
Low Income (30-50%)	28.79%
Moderate Income (50-80%)	68.34%
Total Low and Moderate Income (<=80%)	99.25%
Non Low and Moderate Income (>80%)	0.75%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	86
Persons Assisted Directly, Primarily By Public Services and Public Facilities	713
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	65
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$381,573.40

Notes

1 Also, additional funds may have been available from prior years.

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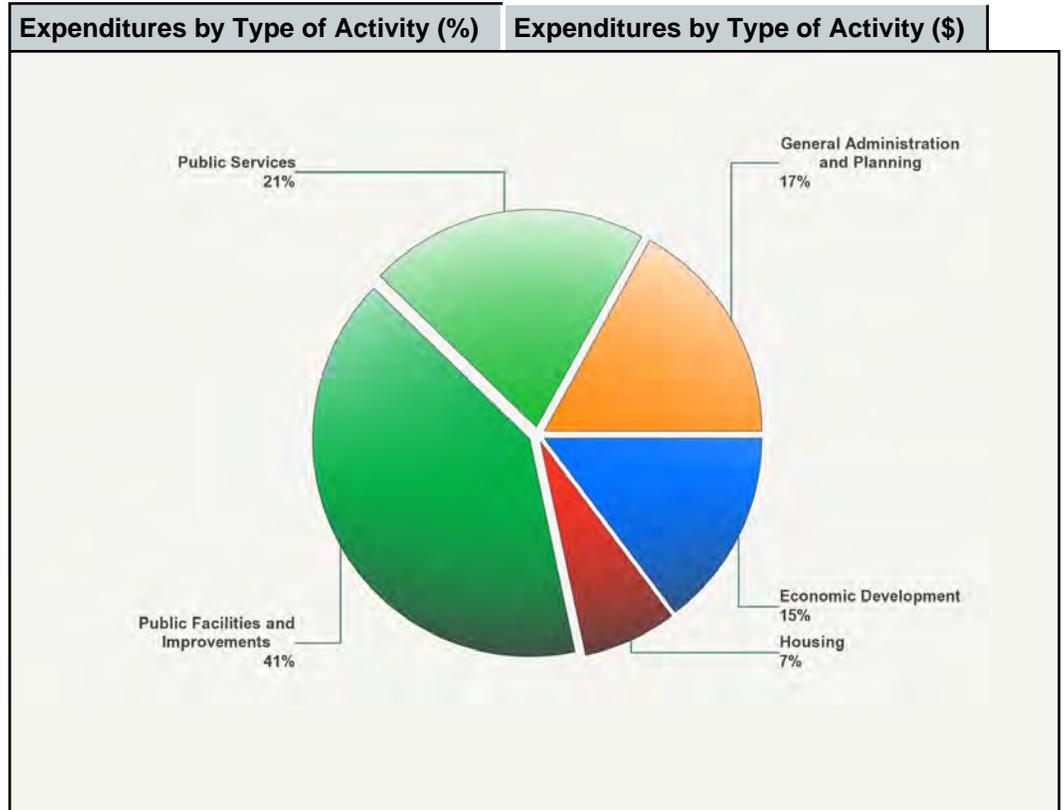
Program Year 2010 Funds

2010 CDBG Allocation	\$534,520.00
Program Income Received During Program Year 2010	\$217,486.67
Total Available¹	\$752,006.67

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$100,000.00	14.79%
Housing	\$45,773.00	6.77%
Public Facilities and Improvements	\$275,000.00	40.68%
Public Services	\$140,927.89	20.85%
General Administration and Planning	\$114,256.38	16.90%
Total	\$675,957.27	100.00%

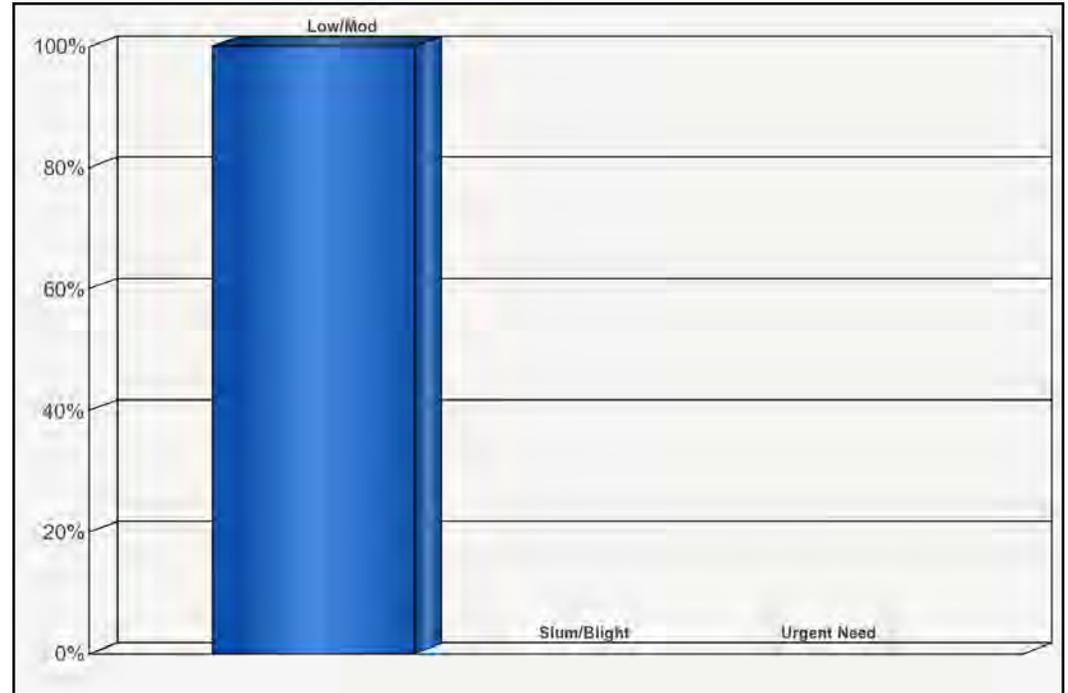
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



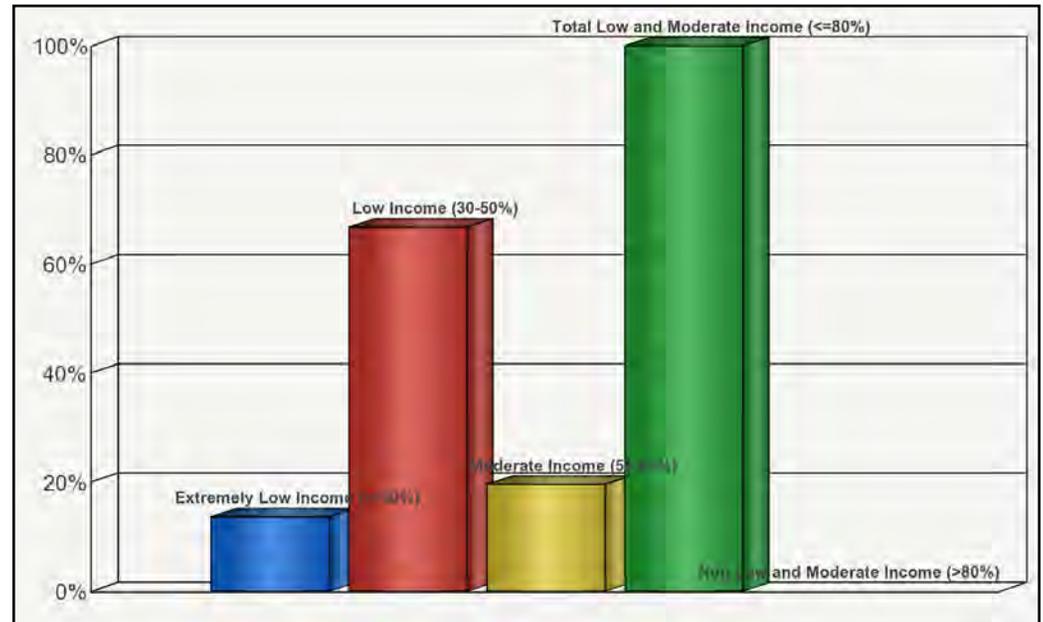


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.68%
Low Income (30-50%)	66.77%
Moderate Income (50-80%)	19.55%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	288
Persons Assisted Directly, Primarily By Public Services and Public Facilities	358
Persons for Whom Services and Facilities were Available	2,117 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$649,924.45

Notes

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Program Year 2010 Funds

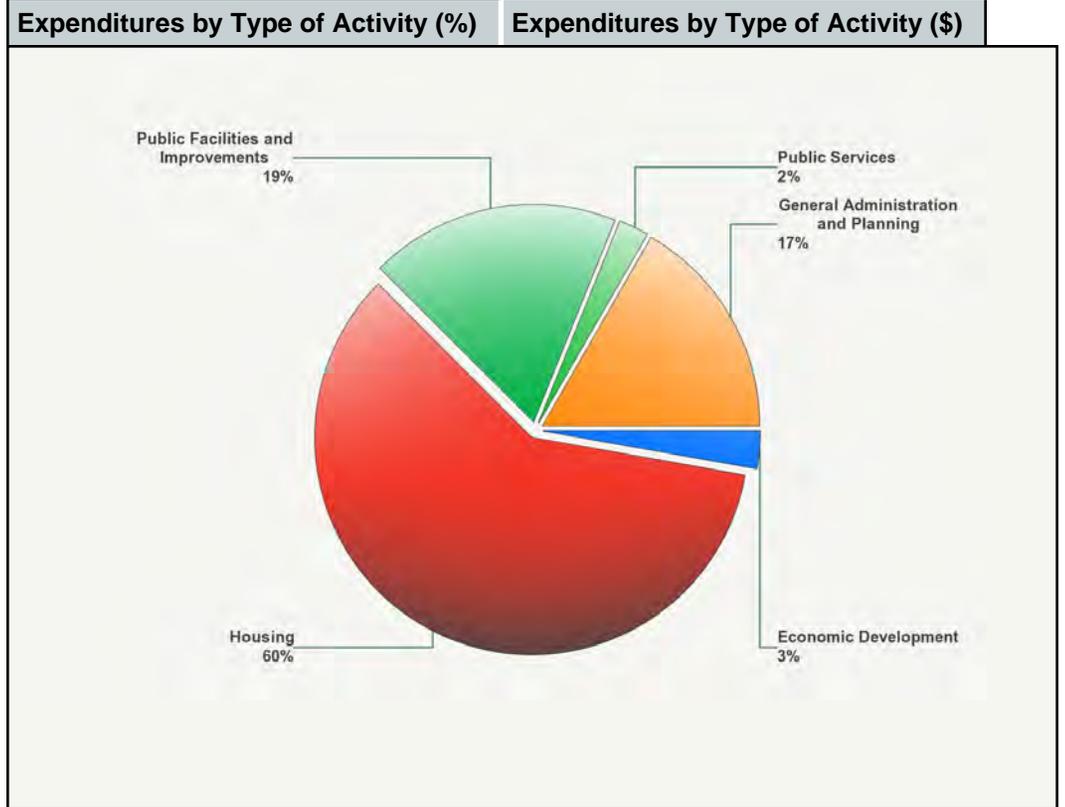
2010 CDBG Allocation \$980,180.00
 Program Income Received During Program Year 2010 \$145,469.58

Total Available¹ \$1,125,649.58

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$35,925.74	2.65%
Housing	\$811,368.05	59.77%
Public Facilities and Improvements	\$255,108.85	18.79%
Public Services	\$30,000.00	2.21%
General Administration and Planning	\$225,166.91	16.59%
Total	\$1,357,569.55	100.00%

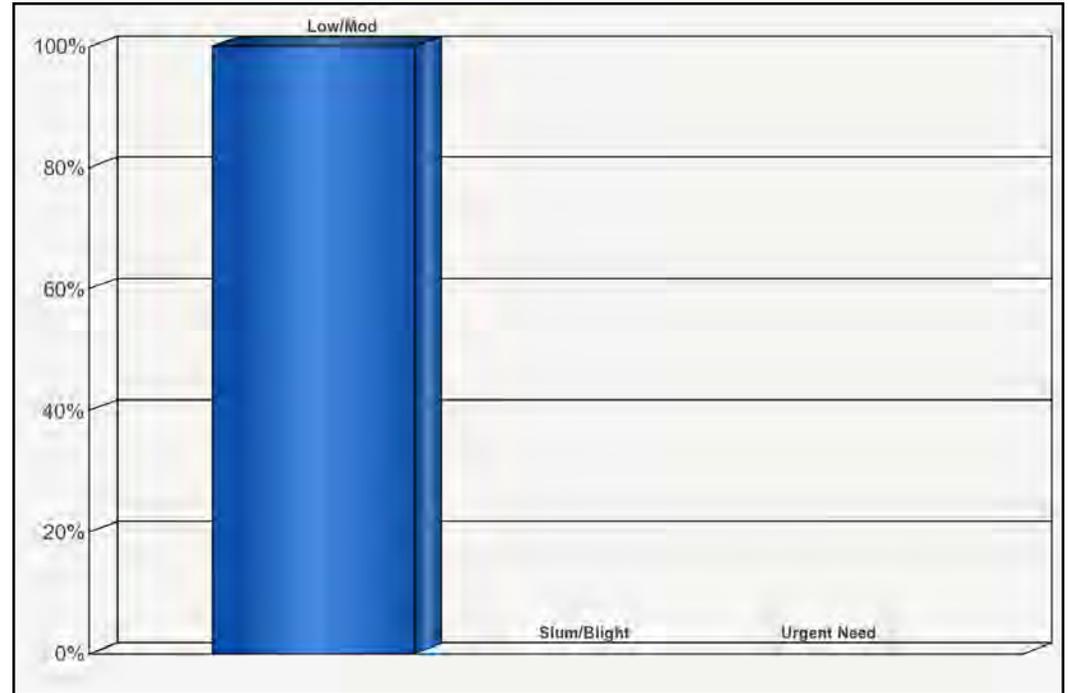
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



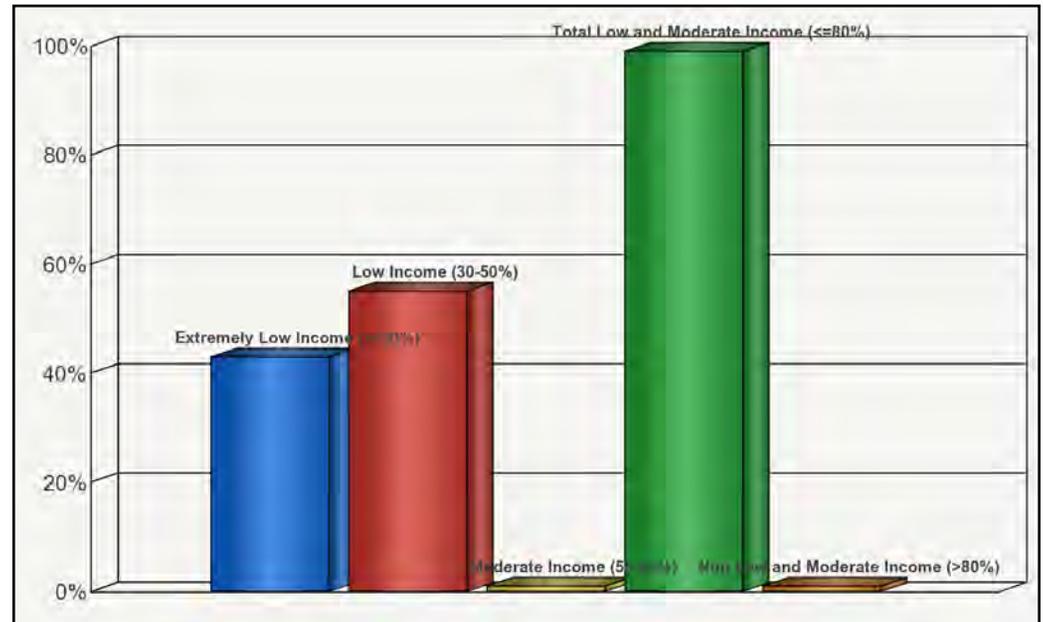


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.99%	87.84%
Black/African American	7.70%	12.16%
Asian	5.55%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.34%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	1.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.98%
Low Income (30-50%)	55.10%
Moderate Income (50-80%)	0.96%
Total Low and Moderate Income (<=80%)	99.04%
Non Low and Moderate Income (>80%)	0.96%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	72
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,694
Persons for Whom Services and Facilities were Available	17,864 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$752,585.04

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

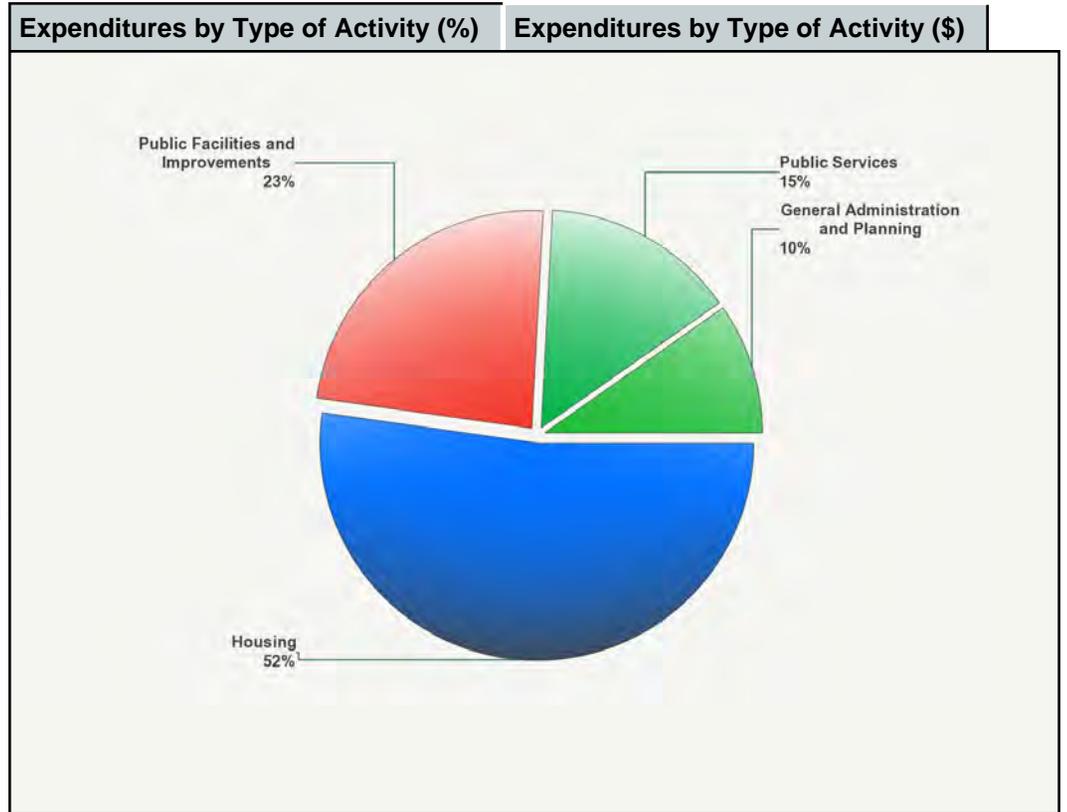
2010 CDBG Allocation	\$1,097,936.00
Program Income Received During Program Year 2010	\$11,757.00
Total Available¹	\$1,109,693.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$480,198.58	52.36%
Public Facilities and Improvements	\$214,142.61	23.35%
Public Services	\$133,120.16	14.51%
General Administration and Planning	\$89,669.60	9.78%
Total	\$917,130.95	100.00%

Timeliness

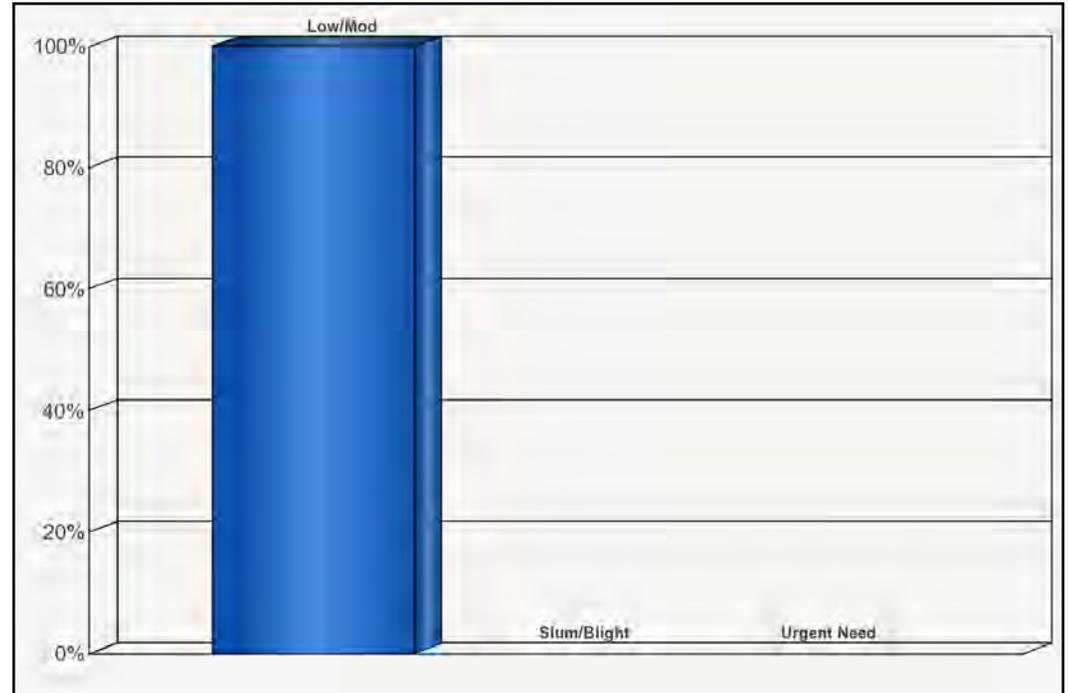
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.72





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



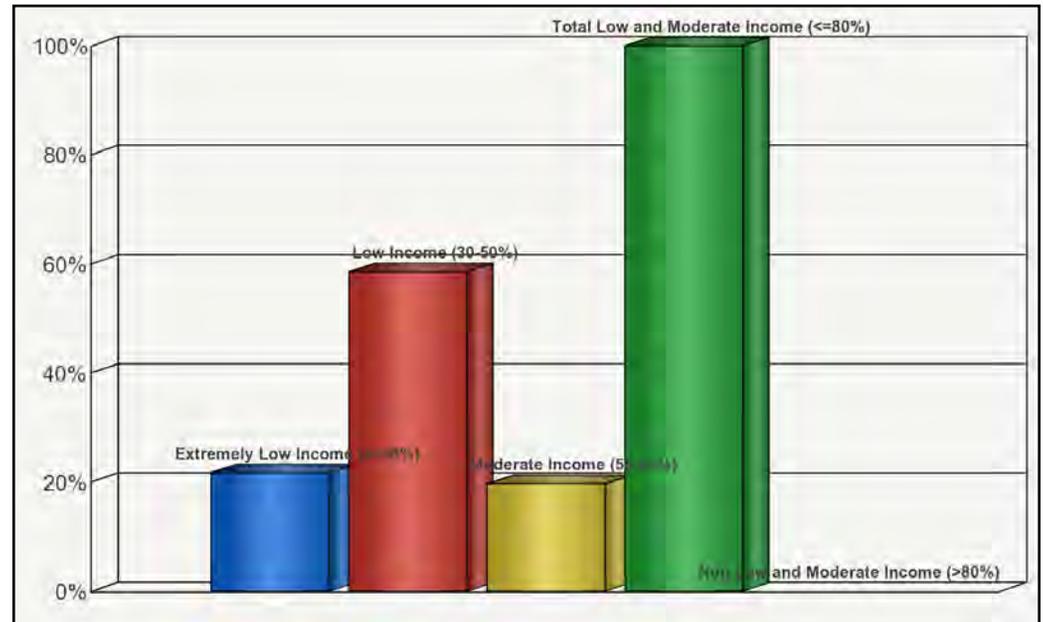


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.83%	100.00%
Black/African American	15.28%	0.00%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.79%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.73%
Low Income (30-50%)	58.58%
Moderate Income (50-80%)	19.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	167
Persons Assisted Directly, Primarily By Public Services and Public Facilities	468
Persons for Whom Services and Facilities were Available	3,071 ⁵
Units Rehabilitated-Single Units	142
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$343,983.19

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$2,221,404.00
 Program Income Received During Program Year 2010 \$1,260,455.63

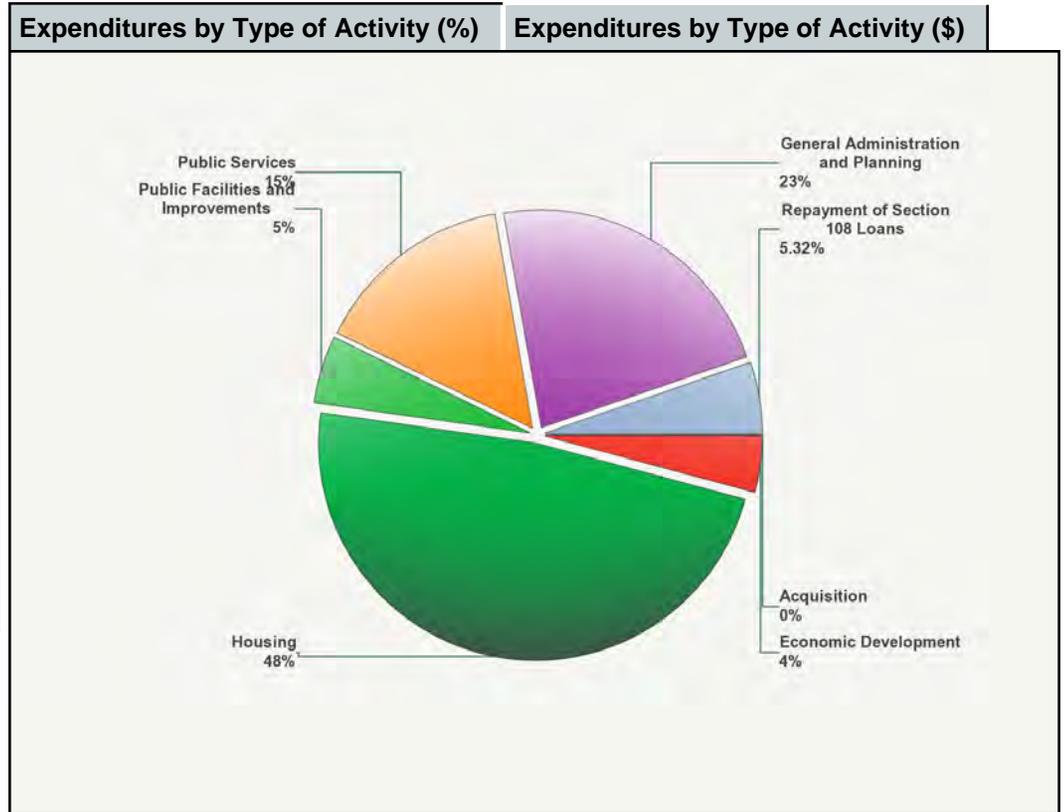
Total Available¹ \$3,481,859.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,060.40	0.10%
Economic Development	\$121,654.22	4.00%
Housing	\$1,461,184.06	48.00%
Public Facilities and Improvements	\$152,329.05	5.00%
Public Services	\$458,746.12	15.07%
General Administration and Planning	\$685,094.56	22.51%
Repayment of Section 108 Loans	\$161,857.73	5.32%
Total	\$3,043,926.14	100.00%

Timeliness

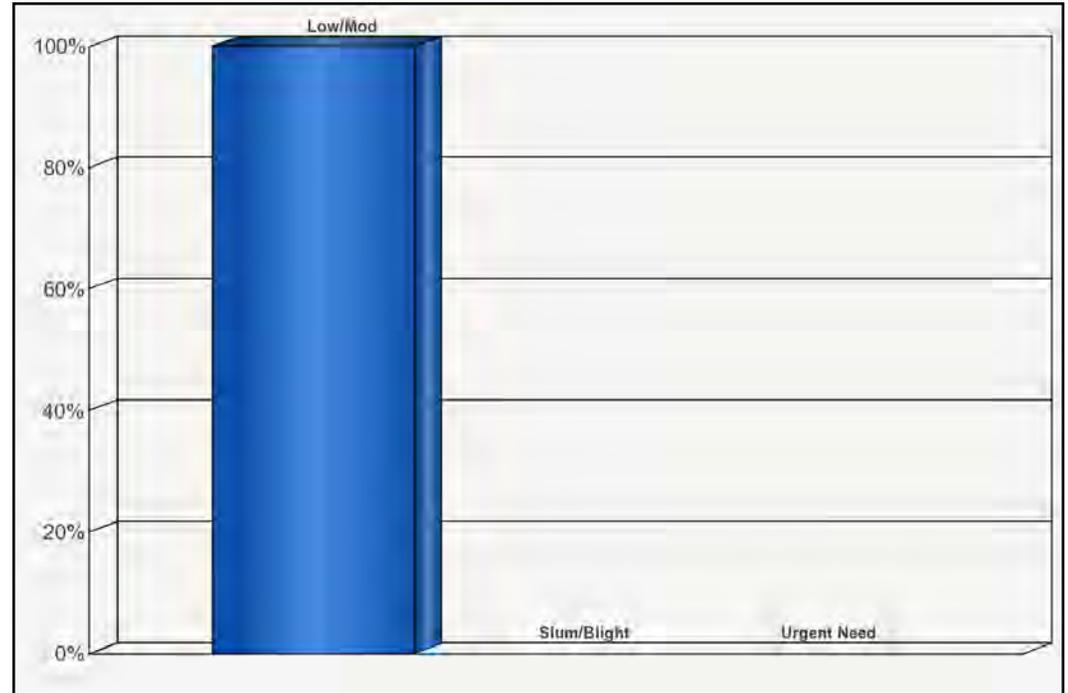
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



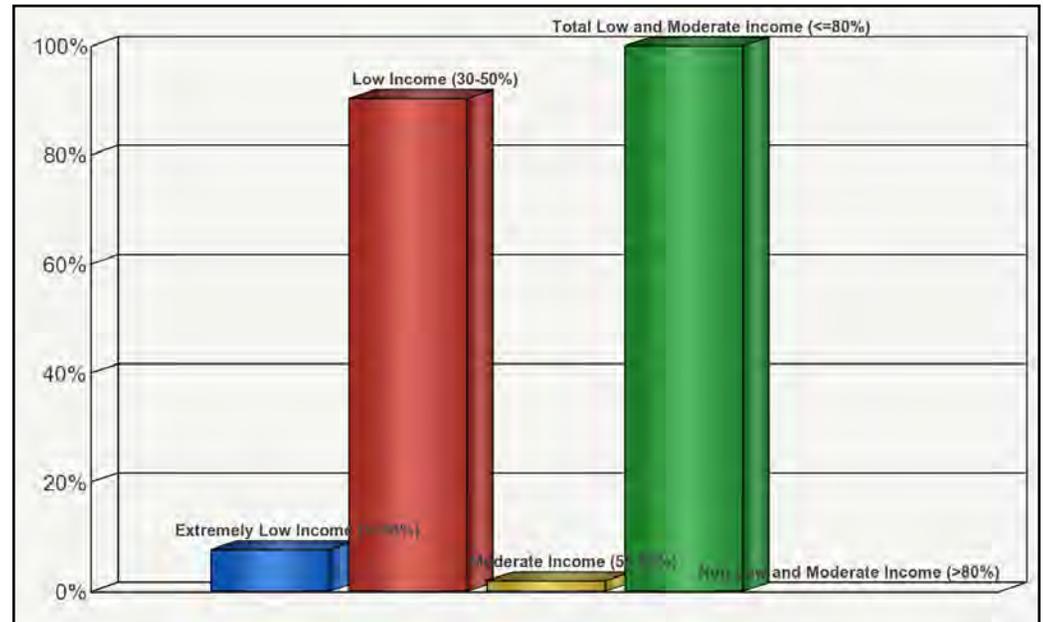


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.52%	69.31%
Black/African American	43.37%	30.08%
Asian	0.69%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.27%	0.06%
Black/African American & White	2.85%	0.54%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	3.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.68%
Low Income (30-50%)	90.39%
Moderate Income (50-80%)	1.93%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,037
Persons for Whom Services and Facilities were Available	4,497,181 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,038,665.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$890,297.00
 Program Income Received During Program Year 2010 \$289,770.62

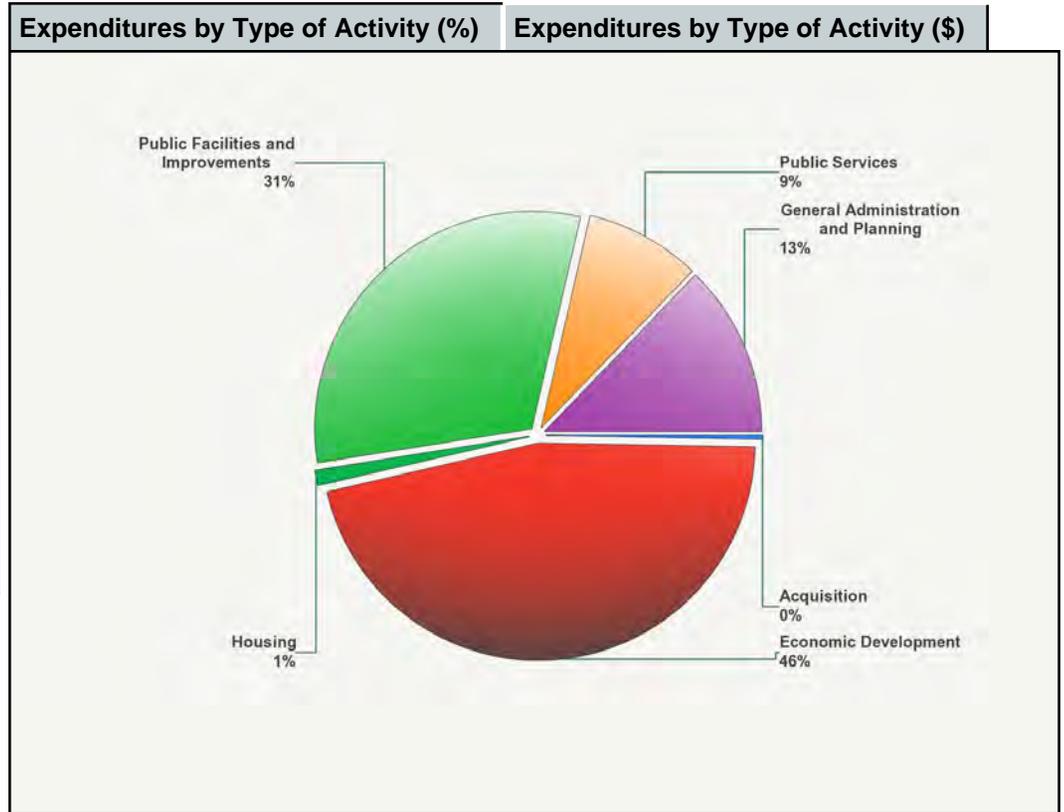
Total Available¹ \$1,180,067.62

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,532.96	0.17%
Economic Development	\$677,109.82	46.17%
Housing	\$17,445.17	1.19%
Public Facilities and Improvements	\$456,502.70	31.13%
Public Services	\$125,623.69	8.57%
General Administration and Planning	\$187,322.86	12.77%
Total	\$1,466,537.20	100.00%

Timeliness

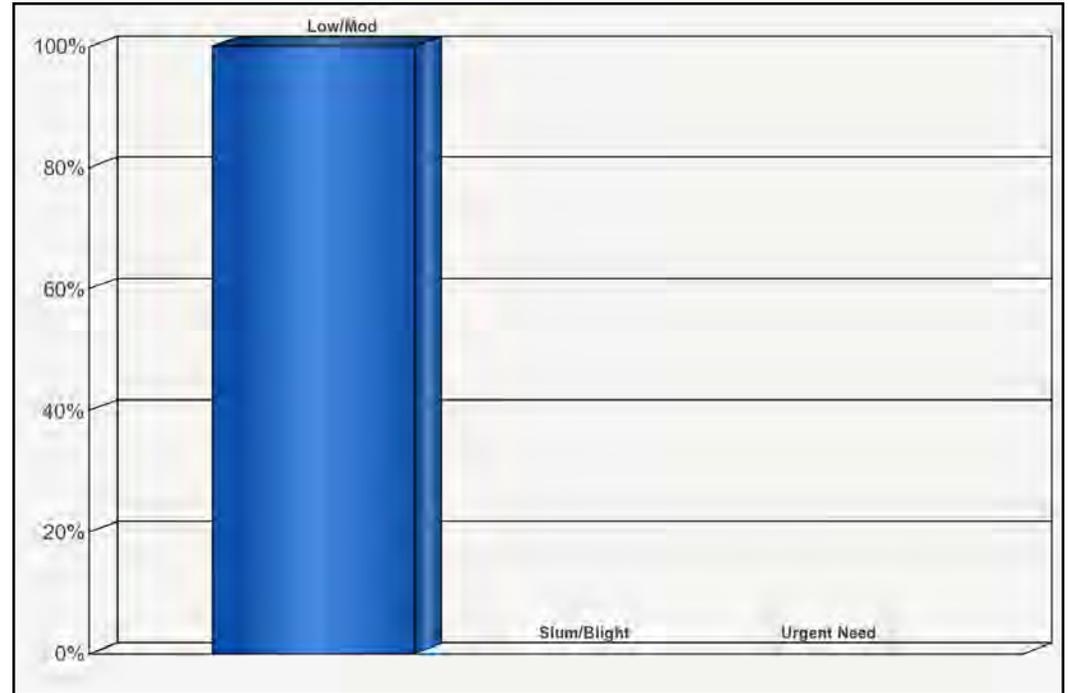
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.54





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



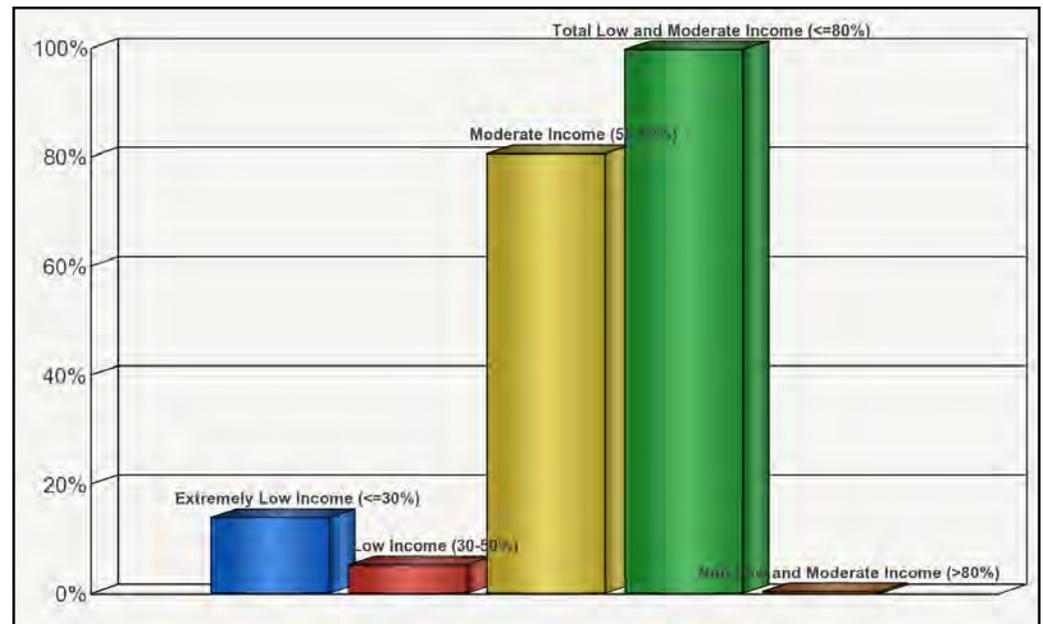


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	14.91%	76.27%
Black/African American	3.06%	8.47%
Asian	1.85%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.28%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.00%
Other multi-racial	79.40%	15.25%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.84%
Low Income (30-50%)	5.24%
Moderate Income (50-80%)	80.63%
Total Low and Moderate Income (<=80%)	99.71%
Non Low and Moderate Income (>80%)	0.29%





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Accomplishment	Number
Actual Jobs Created or Retained	35
Households Receiving Housing Assistance	62
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,653
Persons for Whom Services and Facilities were Available	67,026 ⁵
Units Rehabilitated-Single Units	62
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$860,848.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$1,520,053.00
 Program Income Received During Program Year 2010 \$0.00

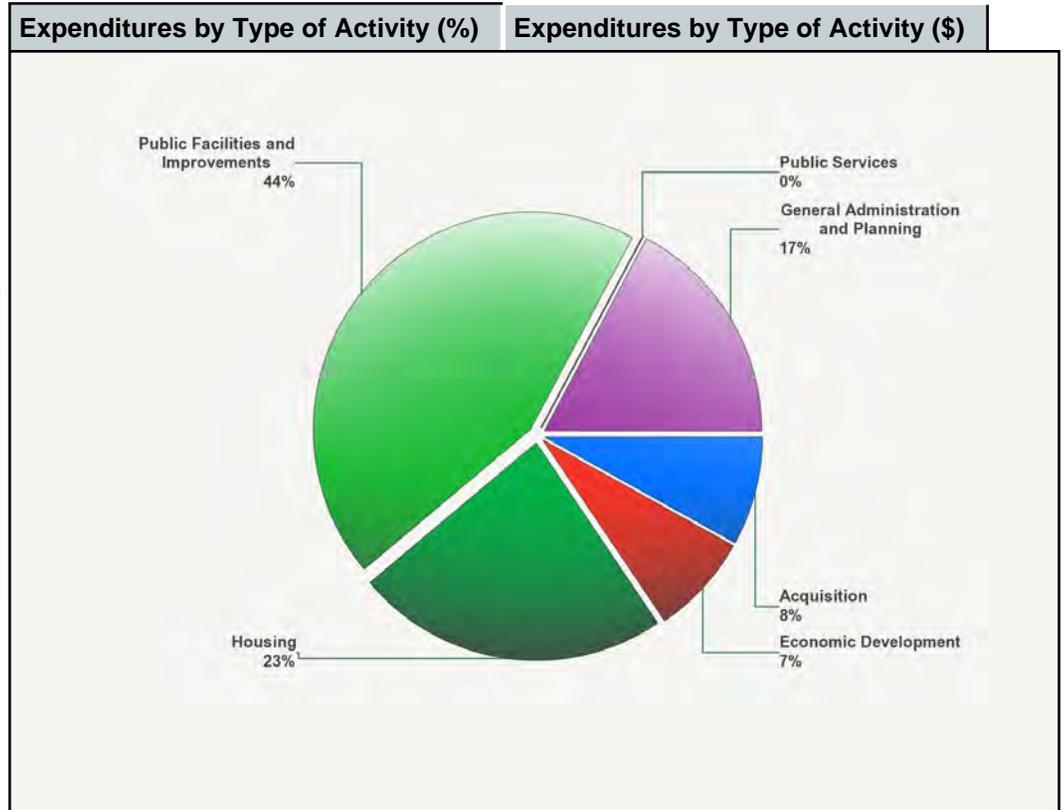
Total Available¹ \$1,520,053.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$125,413.12	8.14%
Economic Development	\$113,597.82	7.37%
Housing	\$359,468.57	23.33%
Public Facilities and Improvements	\$675,377.07	43.83%
Public Services	\$1,950.00	0.13%
General Administration and Planning	\$264,924.42	17.19%
Total	\$1,540,731.00	100.00%

Timeliness

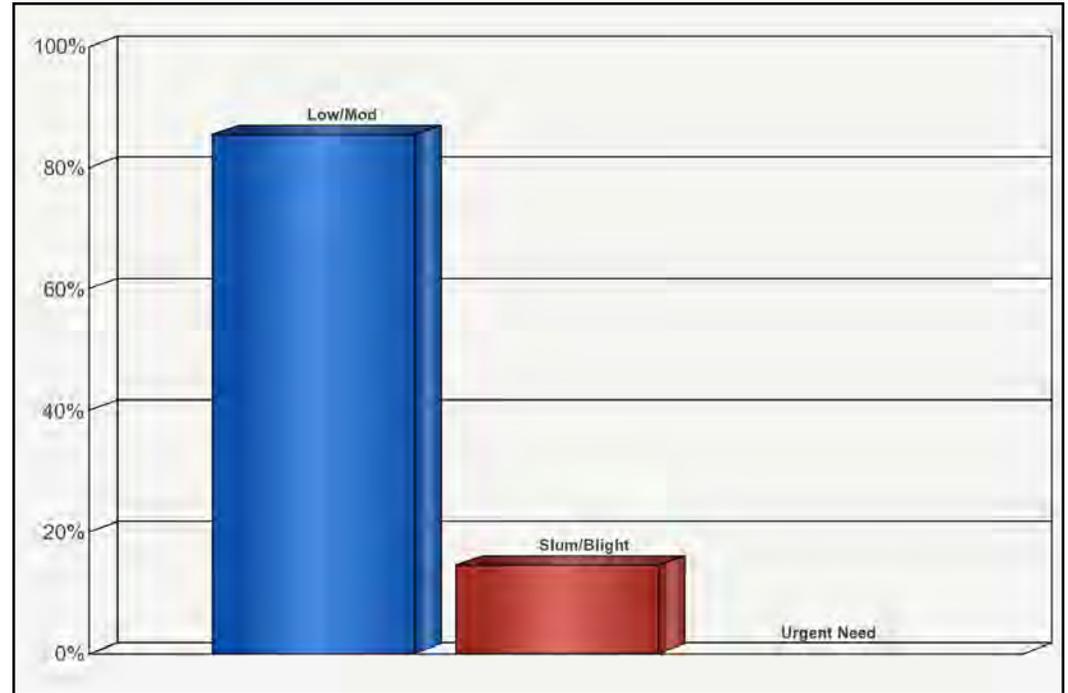
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



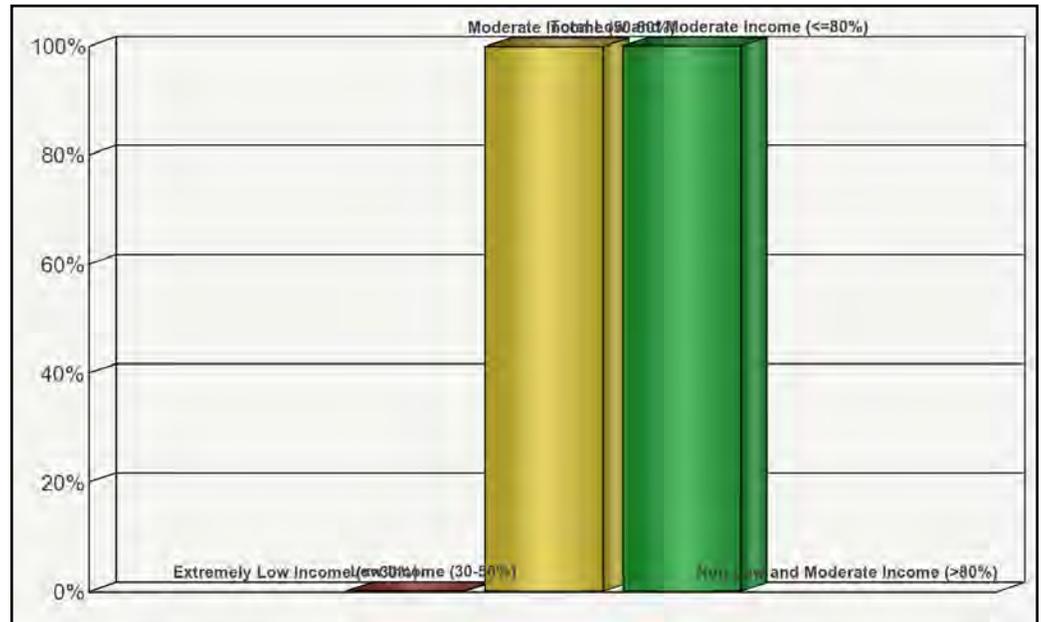


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.18%	0.00%
Black/African American	6.17%	0.00%
Asian	0.53%	0.00%
American Indian/Alaskan Native	3.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.12%
Moderate Income (50-80%)	99.88%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,262
Persons for Whom Services and Facilities were Available	57,542 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$628,479.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

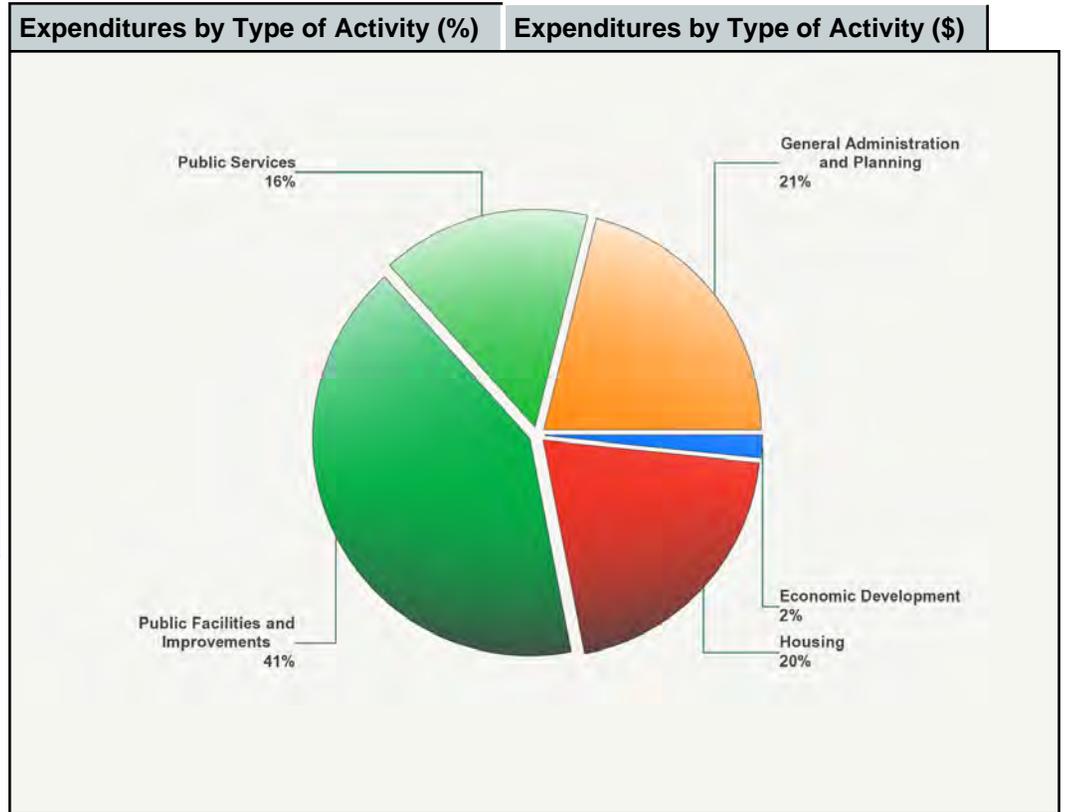
2010 CDBG Allocation	\$886,614.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$886,614.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$11,668.70	1.67%
Housing	\$141,262.86	20.25%
Public Facilities and Improvements	\$288,028.79	41.29%
Public Services	\$109,307.18	15.67%
General Administration and Planning	\$147,329.65	21.12%
Total	\$697,597.18	100.00%

Timeliness

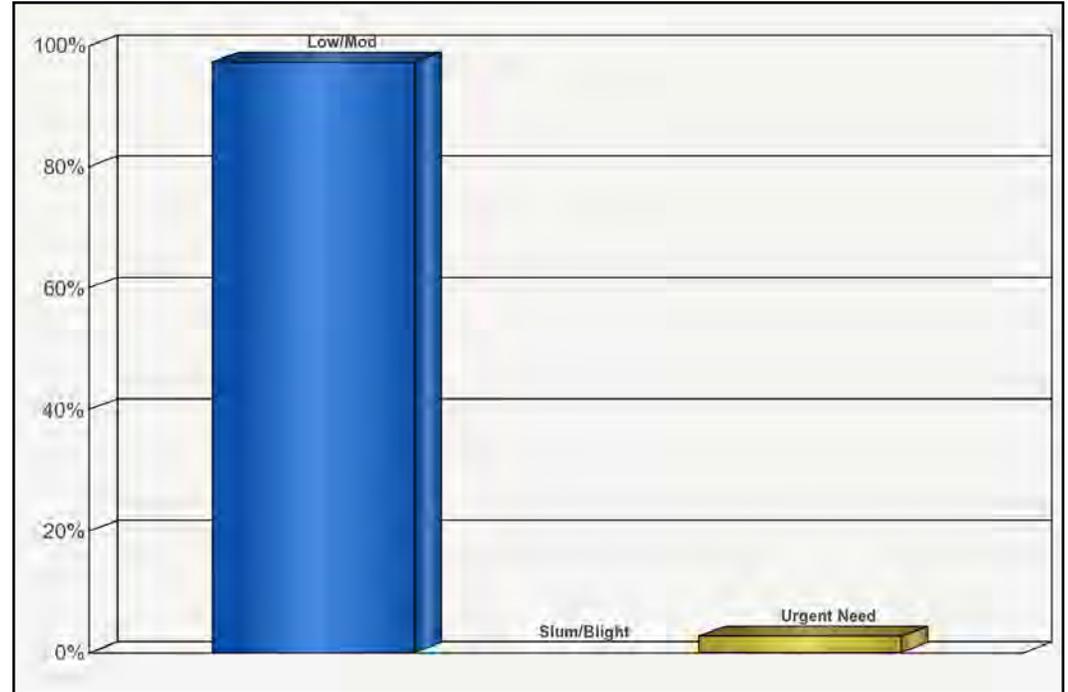
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.57





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.27%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	2.73%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	49,484 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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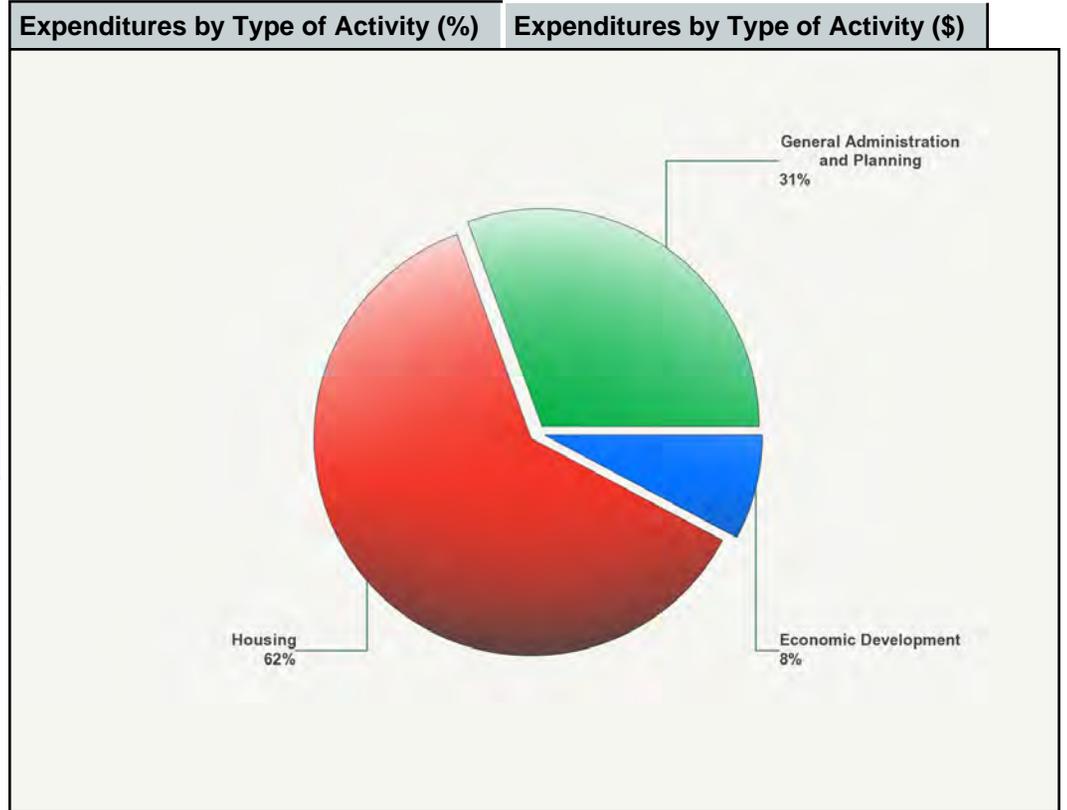


Program Year 2010 Funds

2010 CDBG Allocation	\$629,951.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$629,951.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$34,359.74	7.90%
Housing	\$267,755.37	61.53%
General Administration and Planning	\$133,066.20	30.58%
Total	\$435,181.31	100.00%

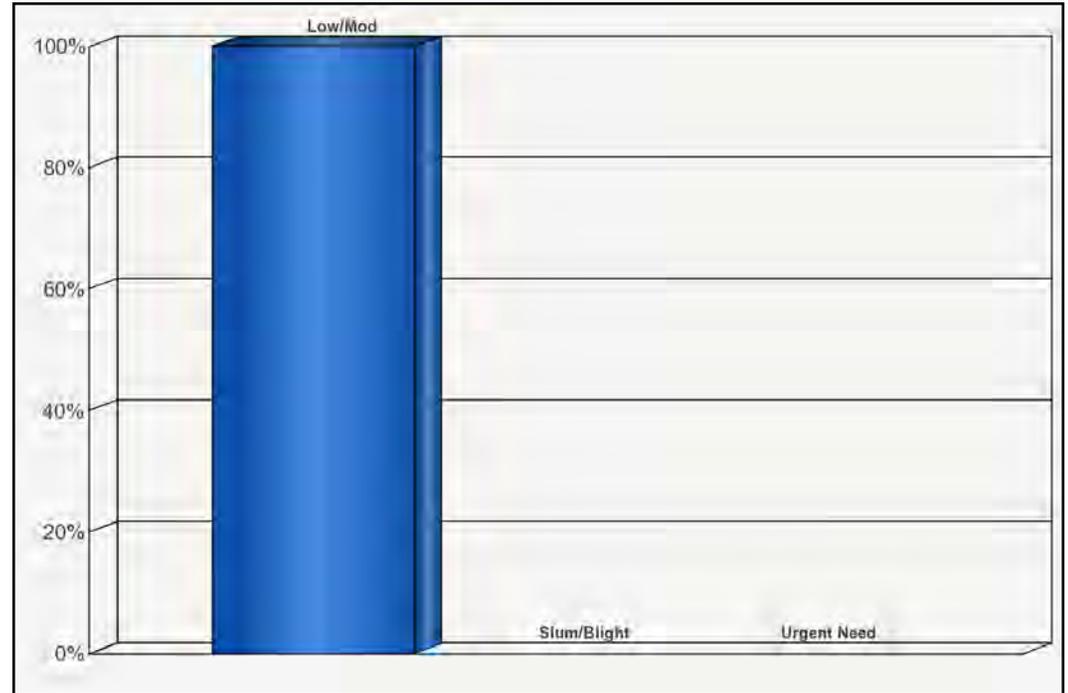


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



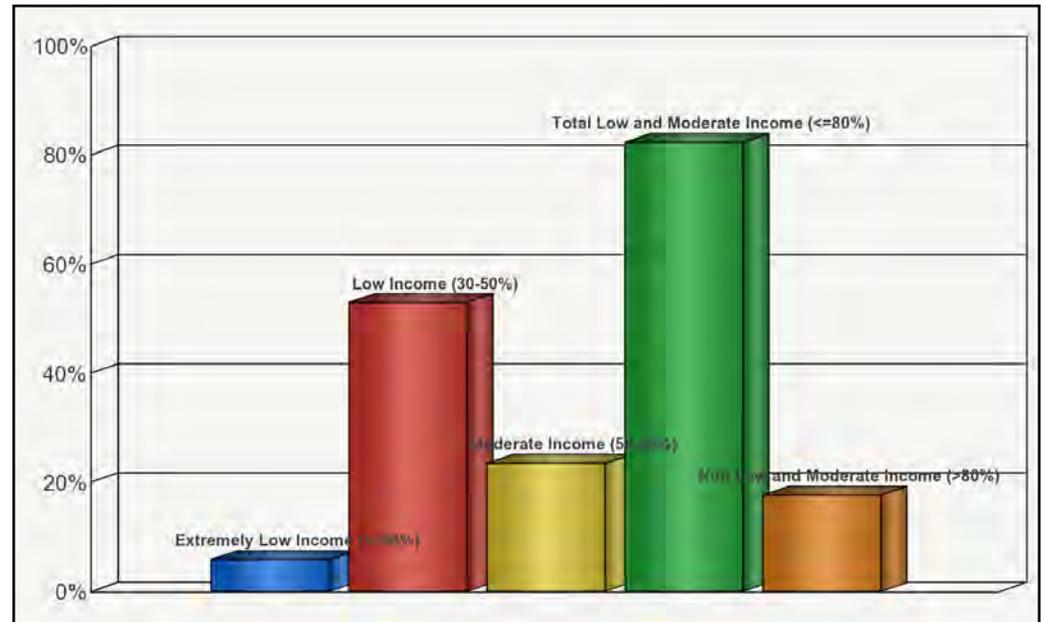


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.71%	83.33%
Black/African American	35.29%	16.67%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.88%
Low Income (30-50%)	52.94%
Moderate Income (50-80%)	23.53%
Total Low and Moderate Income (<=80%)	82.35%
Non Low and Moderate Income (>80%)	17.65%





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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	81,742 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$342,353.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,080,086.00
 Program Income Received During Program Year 2010 \$272,547.50

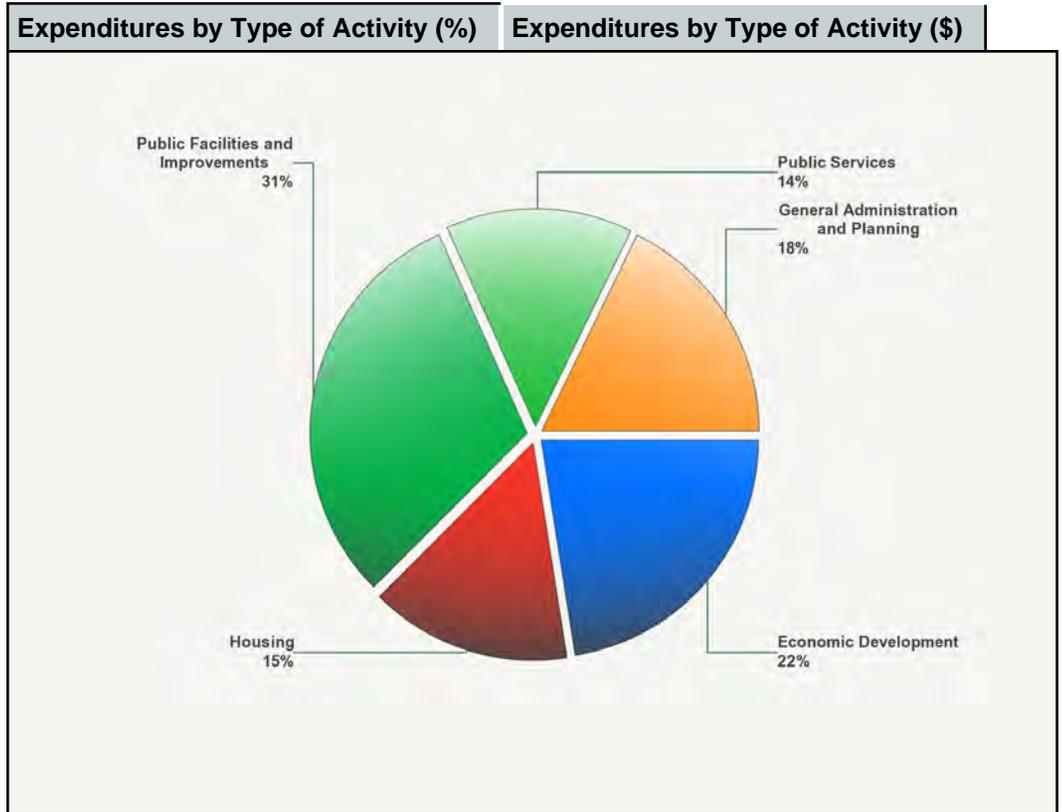
Total Available¹ \$2,352,633.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$565,690.00	22.36%
Housing	\$381,767.00	15.09%
Public Facilities and Improvements	\$777,975.00	30.76%
Public Services	\$351,636.00	13.90%
General Administration and Planning	\$452,298.00	17.88%
Total	\$2,529,366.00	100.00%

Timeliness

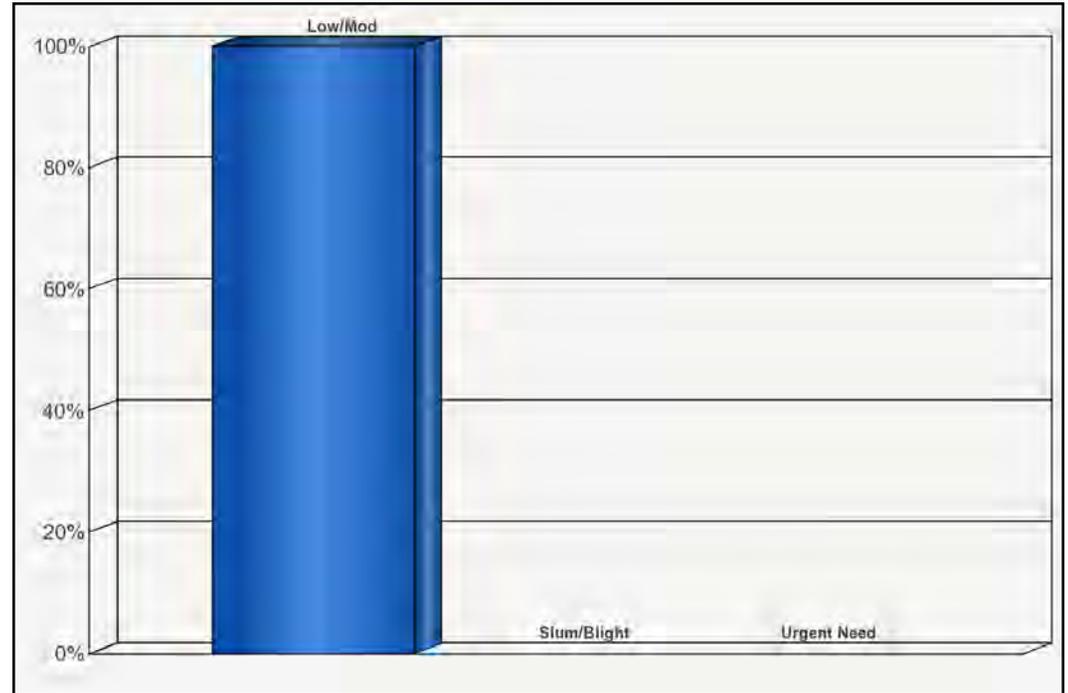
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.23





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



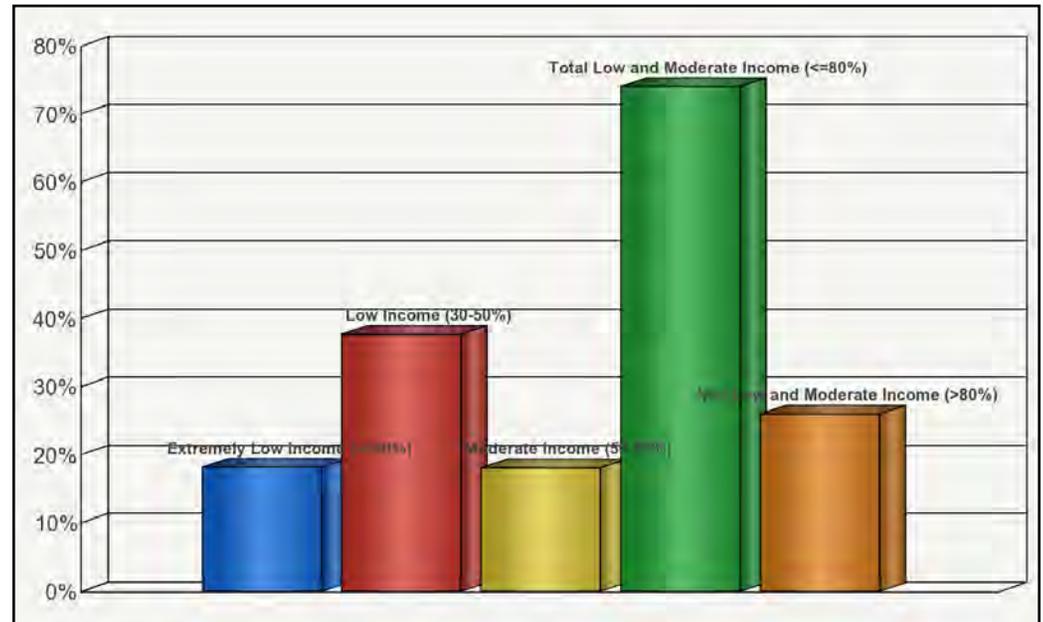


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.64%	75.68%
Black/African American	14.32%	22.28%
Asian	2.03%	0.00%
American Indian/Alaskan Native	0.02%	0.08%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.03%	0.03%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.85%	1.93%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	18.18%
Low Income (30-50%)	37.70%
Moderate Income (50-80%)	18.14%
Total Low and Moderate Income (<=80%)	74.02%
Non Low and Moderate Income (>80%)	25.98%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	455
Persons Assisted Directly, Primarily By Public Services and Public Facilities	140,485
Persons for Whom Services and Facilities were Available	22,698 ⁵
Units Rehabilitated-Single Units	74
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,885,287.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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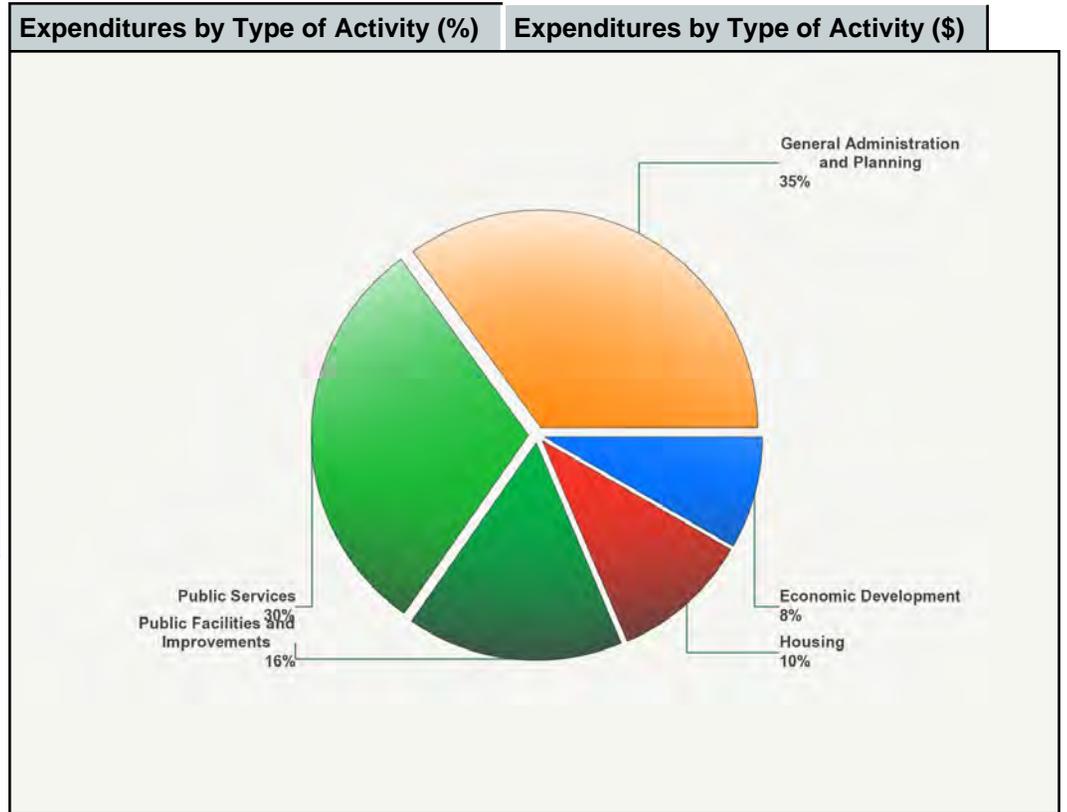
Program Year 2010 Funds

2010 CDBG Allocation \$1,973,628.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$1,973,628.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$87,840.39	8.42%
Housing	\$104,862.83	10.05%
Public Facilities and Improvements	\$170,047.00	16.30%
Public Services	\$314,211.92	30.12%
General Administration and Planning	\$366,098.00	35.10%
Total	\$1,043,060.14	100.00%

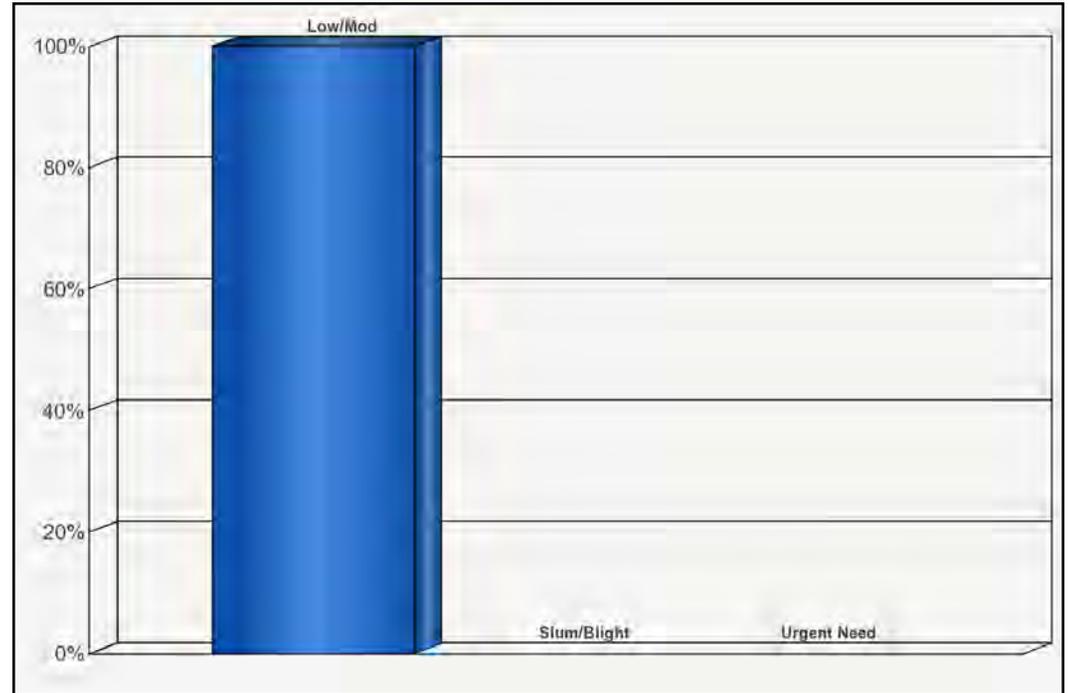


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



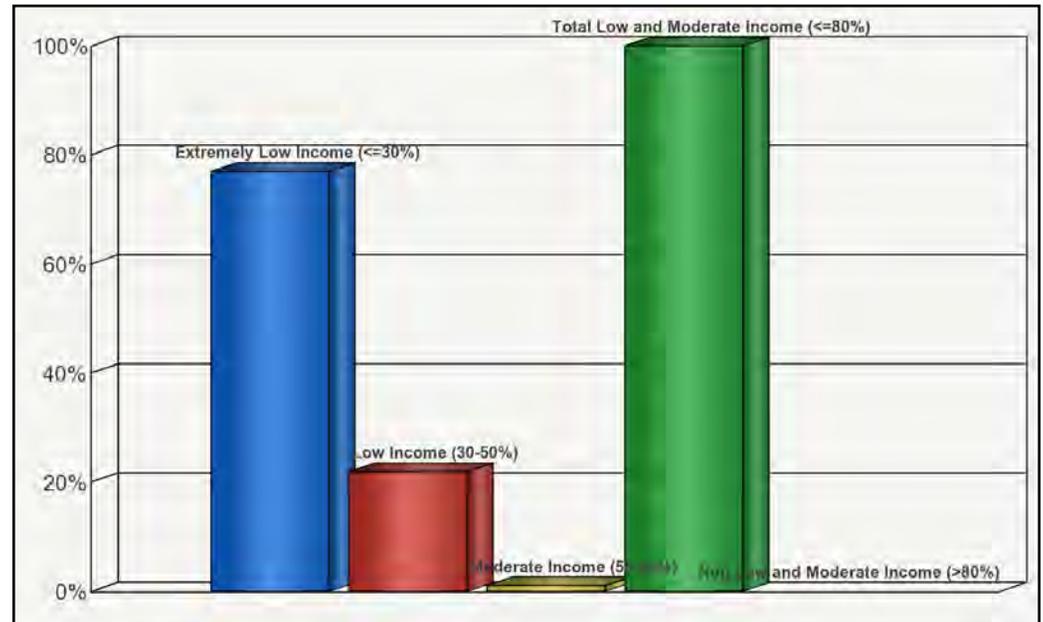


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	2.76%	0.00%
Black/African American	93.38%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.19%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.40%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.01%
Low Income (30-50%)	21.97%
Moderate Income (50-80%)	1.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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PR54 - MOUNT VERNON, NY
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,557
Persons for Whom Services and Facilities were Available	24,069 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$845,143.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$16,915,853.00
 Program Income Received During Program Year 2010 \$883,596.74

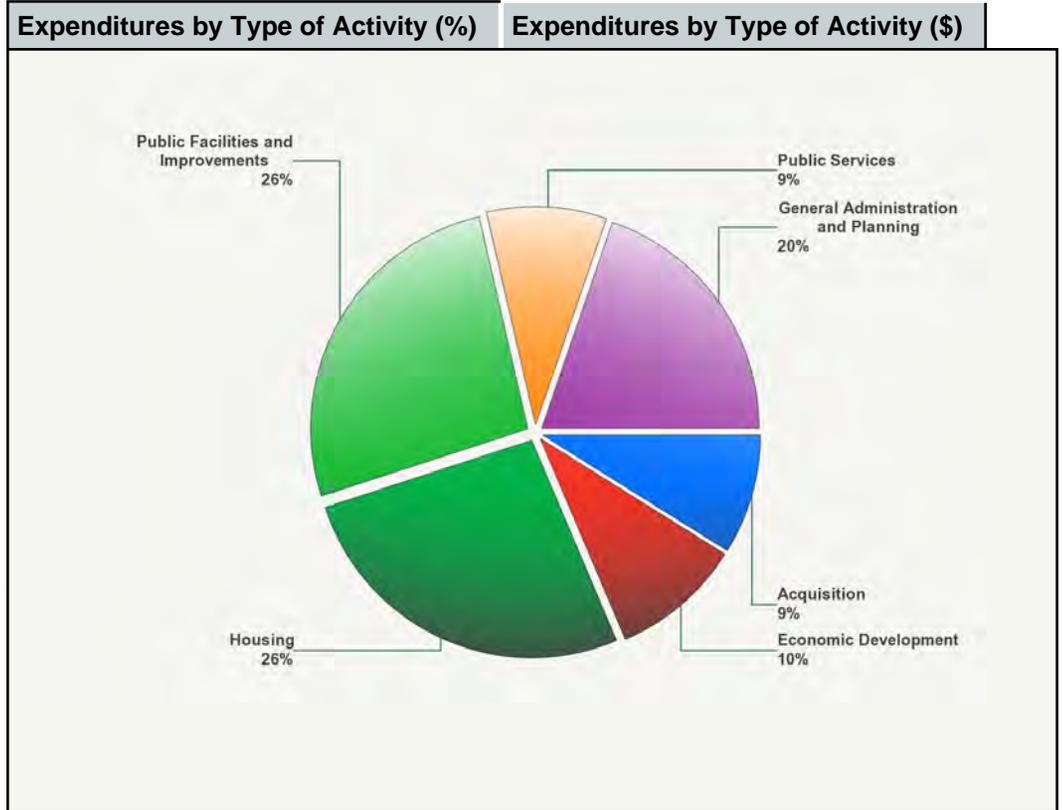
Total Available¹ \$17,799,449.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,516,285.50	8.87%
Economic Development	\$1,679,765.07	9.83%
Housing	\$4,513,211.25	26.41%
Public Facilities and Improvements	\$4,504,987.07	26.36%
Public Services	\$1,508,386.27	8.83%
General Administration and Planning	\$3,365,167.47	19.69%
Total	\$17,087,802.63	100.00%

Timeliness

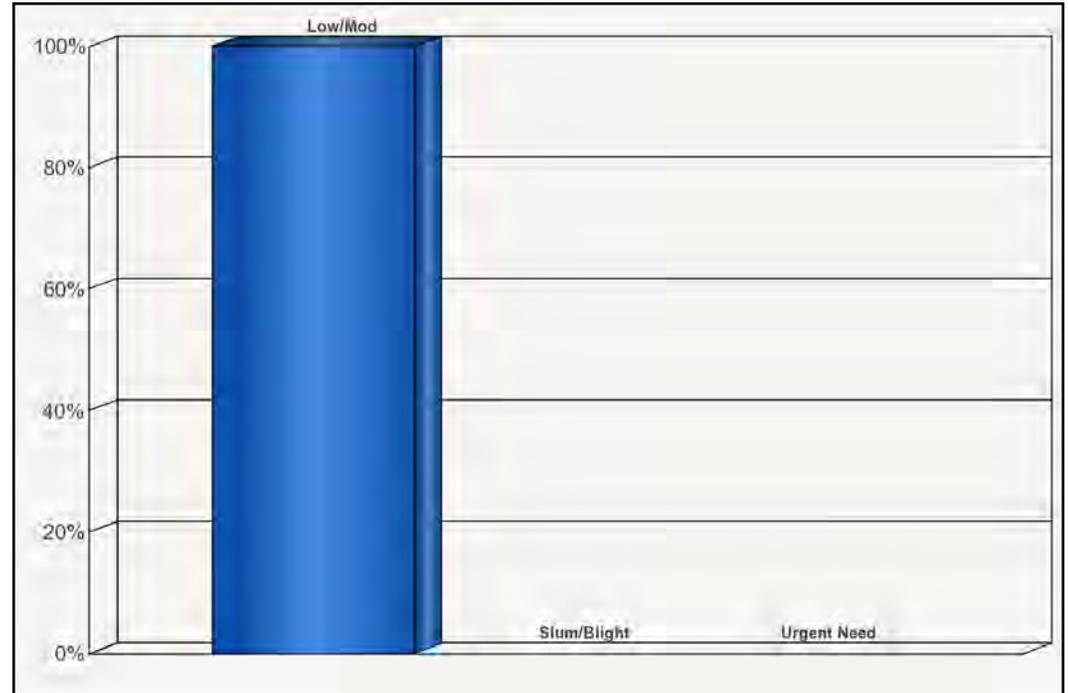
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$11,359.66
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.08%



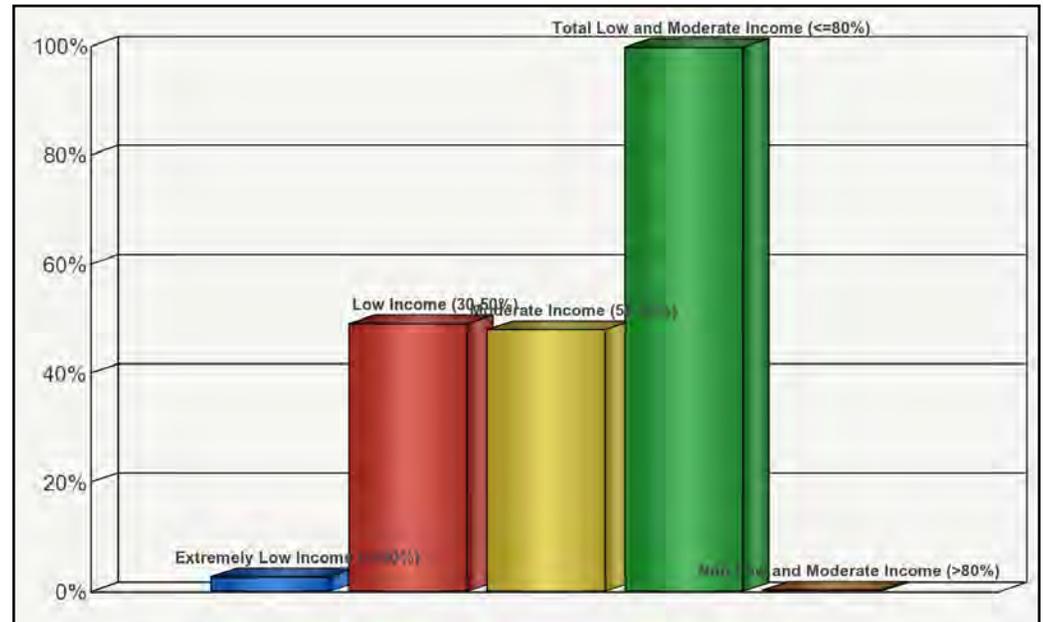


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	11.63%	23.48%
Black/African American	14.41%	0.39%
Asian	0.31%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	2.56%	8.18%
Other multi-racial	70.94%	67.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.70%
Low Income (30-50%)	49.09%
Moderate Income (50-80%)	47.97%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





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Accomplishment	Number
Actual Jobs Created or Retained	27
Households Receiving Housing Assistance	40,098
Persons Assisted Directly, Primarily By Public Services and Public Facilities	53,801
Persons for Whom Services and Facilities were Available	14,235,708 ⁵
Units Rehabilitated-Single Units	40,067
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$5,598,799.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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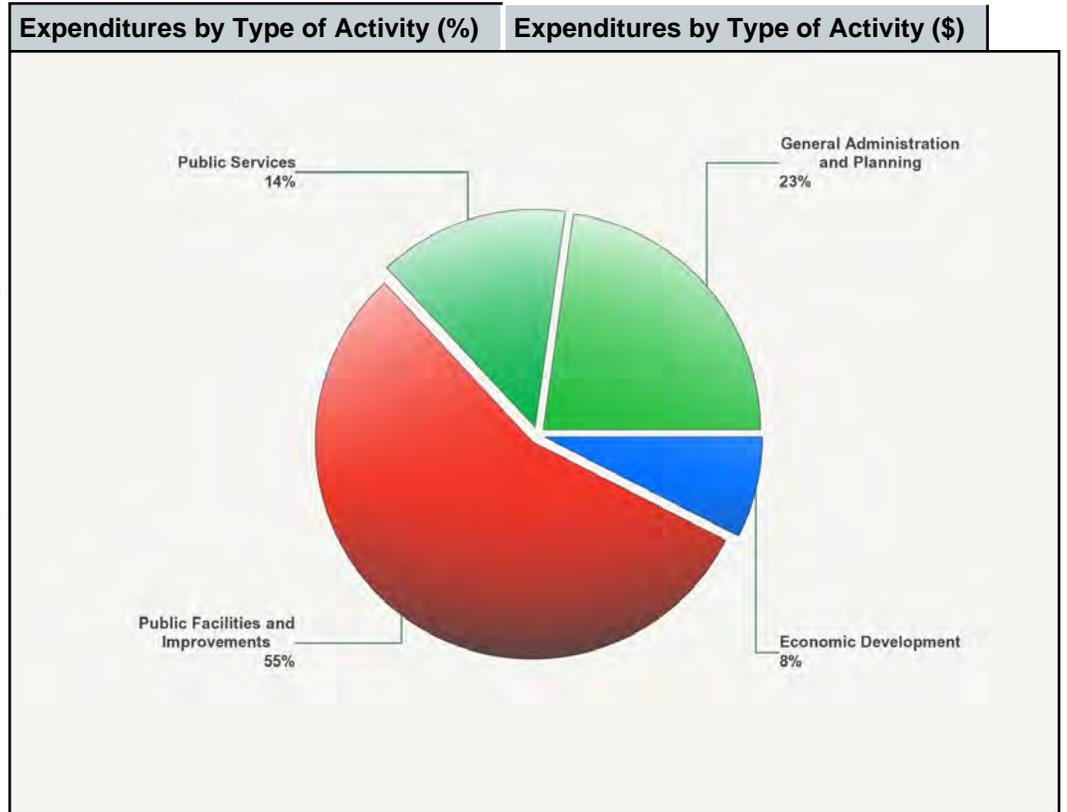
Program Year 2010 Funds

2010 CDBG Allocation	\$1,815,490.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$1,815,490.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$120,038.00	7.59%
Public Facilities and Improvements	\$876,123.44	55.38%
Public Services	\$223,848.03	14.15%
General Administration and Planning	\$361,959.99	22.88%
Total	\$1,581,969.46	100.00%

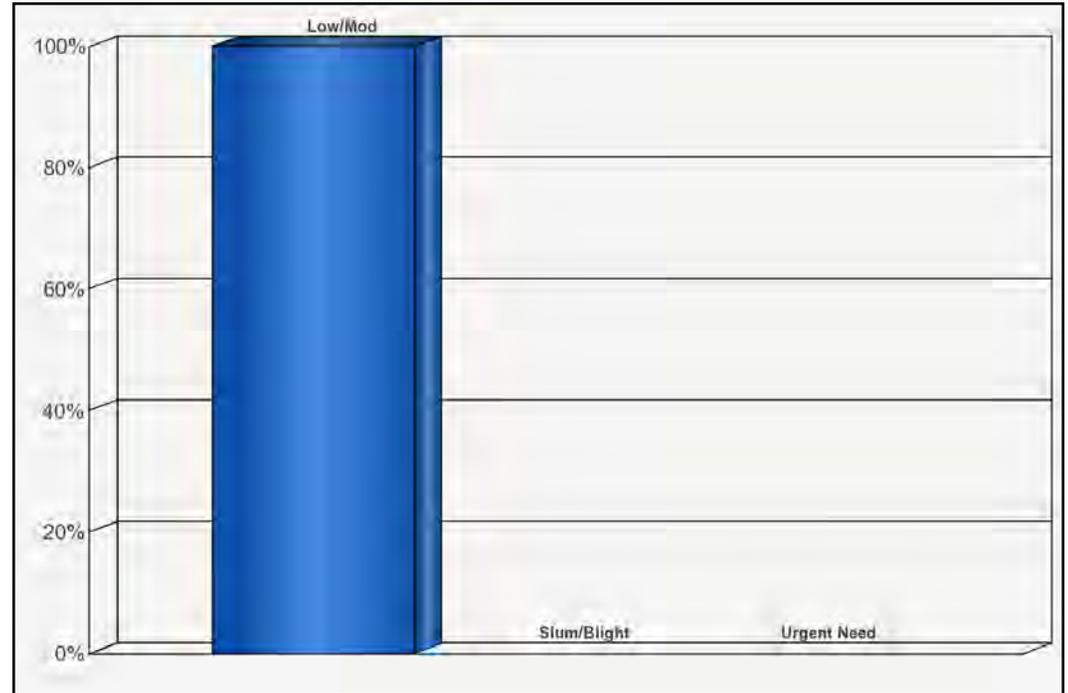
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



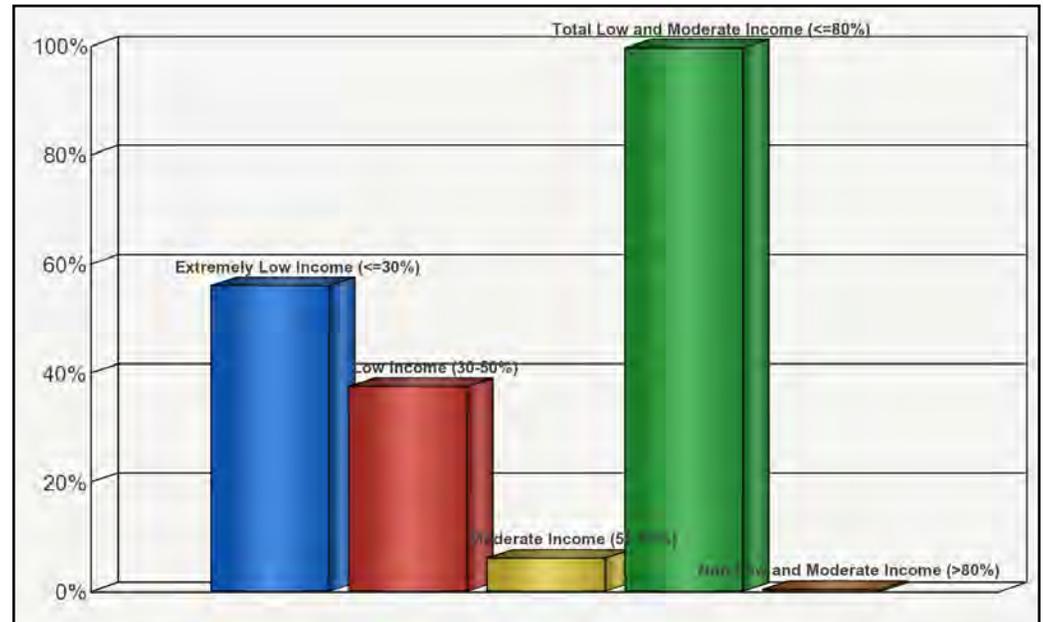


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.79%	95.13%
Black/African American	20.02%	1.37%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.80%	1.92%
Native Hawaiian/Other Pacific Islander	0.46%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.26%	0.00%
Black/African American & White	0.63%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.18%	0.34%
Other multi-racial	1.86%	1.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.98%
Low Income (30-50%)	37.57%
Moderate Income (50-80%)	6.05%
Total Low and Moderate Income (<=80%)	99.60%
Non Low and Moderate Income (>80%)	0.40%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	22
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,276
Persons for Whom Services and Facilities were Available	329,356 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,034,554.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

2010 CDBG Allocation \$195,203,459.00
 Program Income Received During Program Year 2010 \$57,134,223.00

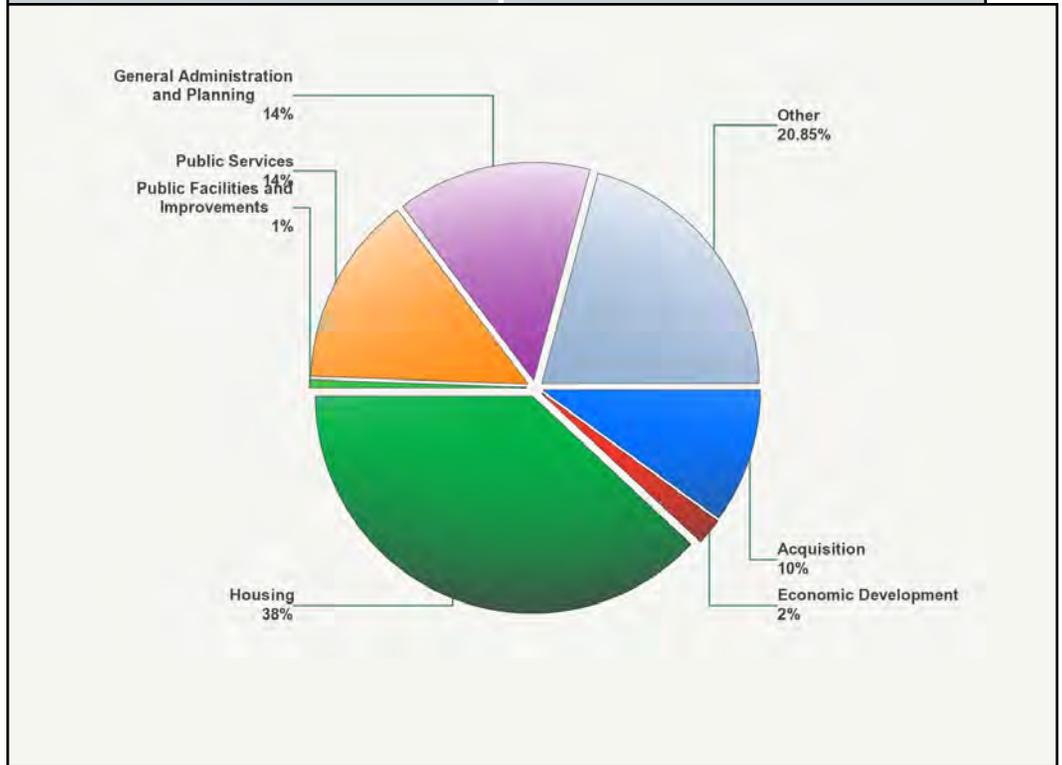
Total Available¹ \$252,337,682.01

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$22,624,074.00	9.92%
Economic Development	\$4,525,631.00	1.98%
Housing	\$87,070,162.00	38.19%
Public Facilities and Improvements	\$1,250,072.00	0.55%
Public Services	\$32,413,321.00	14.22%
General Administration and Planning	\$32,600,580.00	14.30%
Other	\$47,534,337.00	20.85%
Total	\$228,018,177.0	100.00%

Timeliness

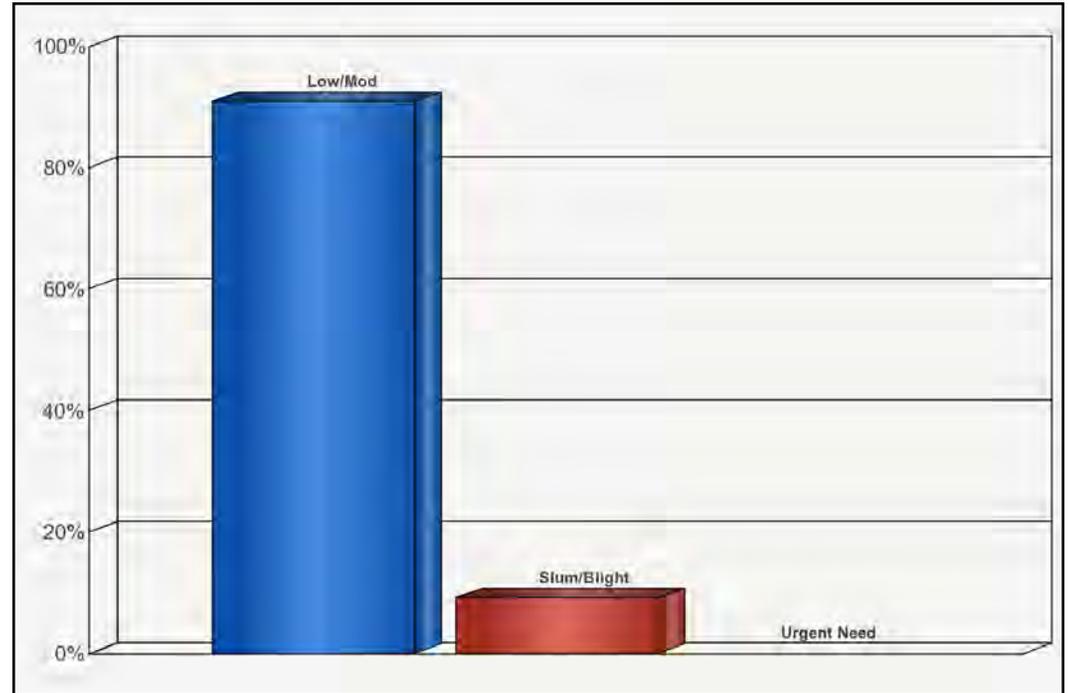
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.13%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



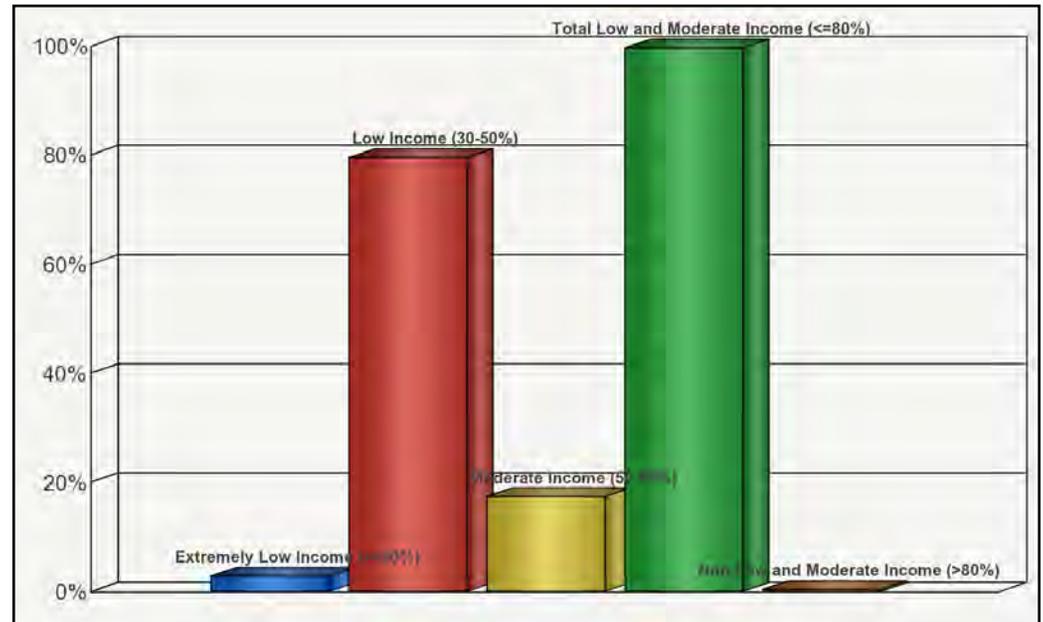


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	18.60%	24.30%
Black/African American	28.36%	37.39%
Asian	1.35%	1.08%
American Indian/Alaskan Native	0.78%	2.94%
Native Hawaiian/Other Pacific Islander	0.01%	0.03%
American Indian/Alaskan Native & White	0.01%	0.02%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.03%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	50.84%	34.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.77%
Low Income (30-50%)	79.54%
Moderate Income (50-80%)	17.37%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6,151
Persons Assisted Directly, Primarily By Public Services and Public Facilities	565,671
Persons for Whom Services and Facilities were Available	8,945,825 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	200

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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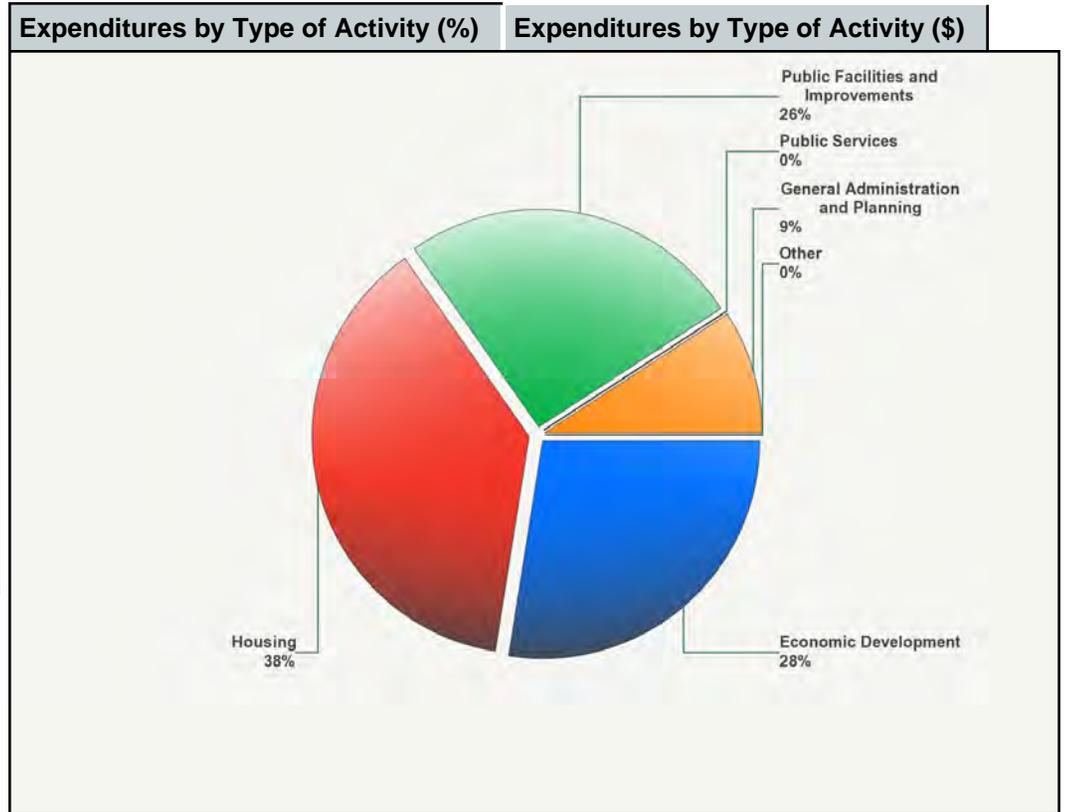


Program Year 2010 Funds

2010 CDBG Allocation	\$52,570,558.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$52,570,558.00

Expenditures²

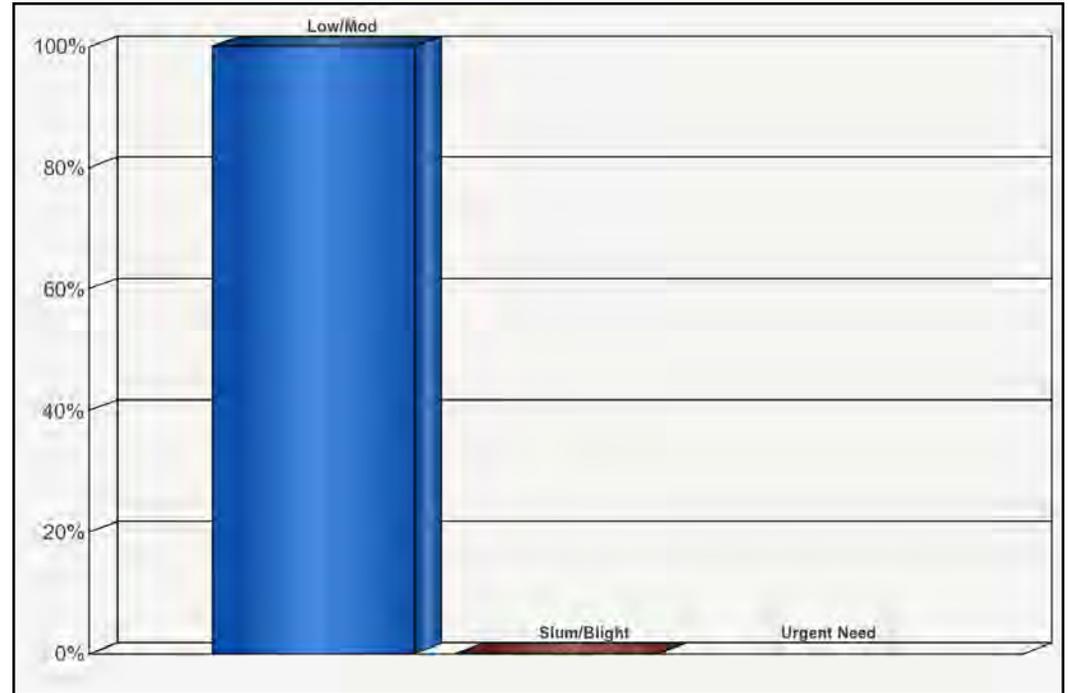
Type of Activity	Expenditure	Percentage
Economic Development	\$11,851,600.56	27.53%
Housing	\$16,242,204.55	37.72%
Public Facilities and Improvements	\$11,017,764.22	25.59%
Public Services	\$39,940.53	0.09%
General Administration and Planning	\$3,877,031.03	9.00%
Other	\$26,352.46	0.06%
Total	\$43,054,893.35	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



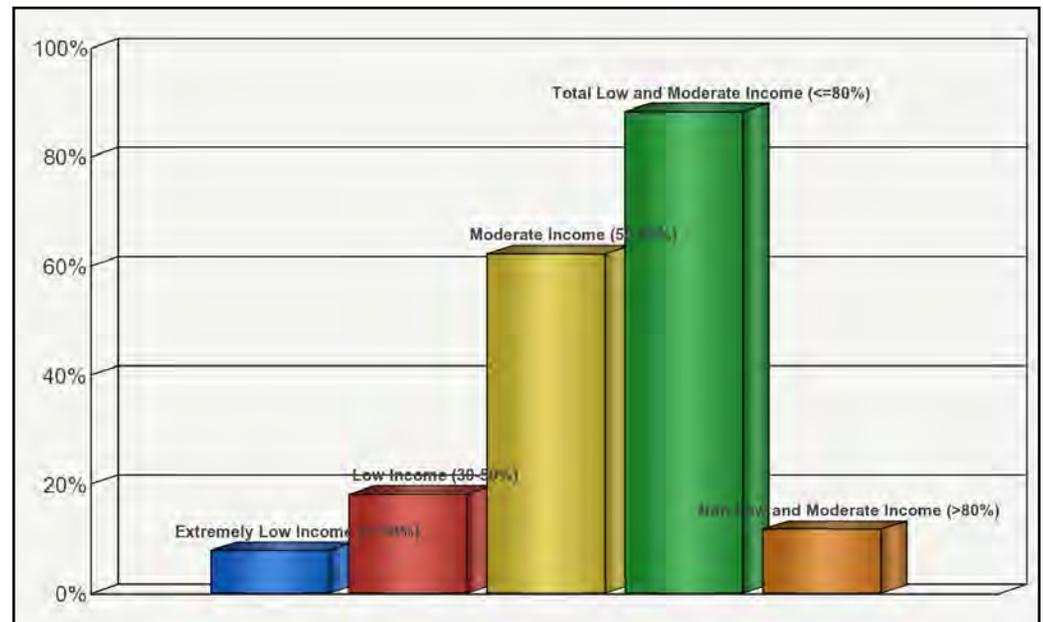


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.22%	98.53%
Black/African American	2.17%	0.74%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.25%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.09%	0.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.84%
Low Income (30-50%)	18.15%
Moderate Income (50-80%)	62.27%
Total Low and Moderate Income (<=80%)	88.26%
Non Low and Moderate Income (>80%)	11.74%





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Accomplishment	Number
Actual Jobs Created or Retained	2,187
Households Receiving Housing Assistance	715
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,015
Persons for Whom Services and Facilities were Available	27,630 ⁵
Units Rehabilitated-Single Units	514
Units Rehabilitated-Multi Unit Housing	72

Funds Leveraged for Activities Completed \$4,908,144.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



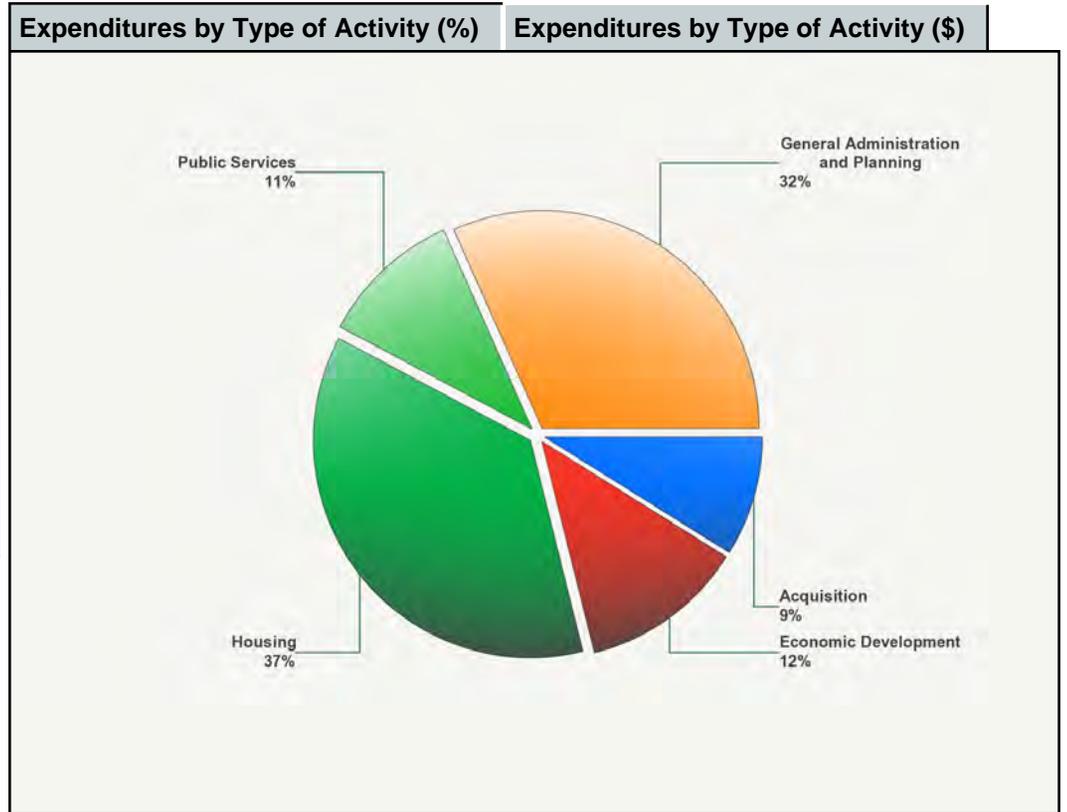
Program Year 2010 Funds

2010 CDBG Allocation	\$918,772.00
Program Income Received During Program Year 2010	\$49,611.70
Total Available¹	\$968,383.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$39,485.00	8.85%
Economic Development	\$54,960.18	12.33%
Housing	\$162,771.19	36.50%
Public Services	\$47,699.29	10.70%
General Administration and Planning	\$141,000.81	31.62%
Total	\$445,916.47	100.00%

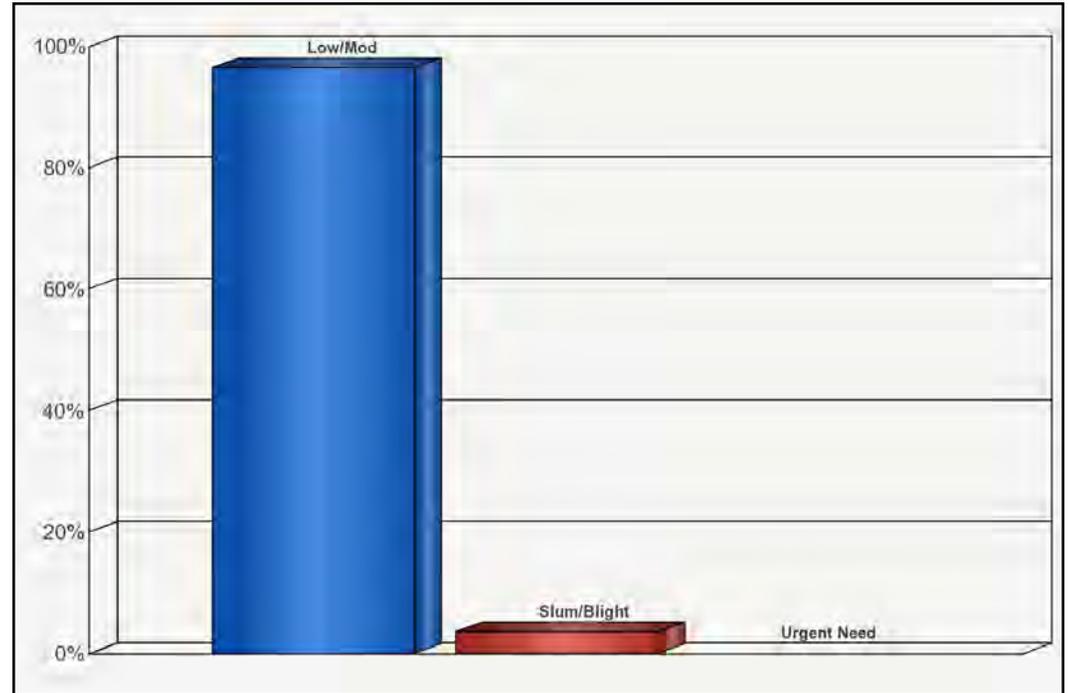
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	36.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$129,867.23
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	42.59%



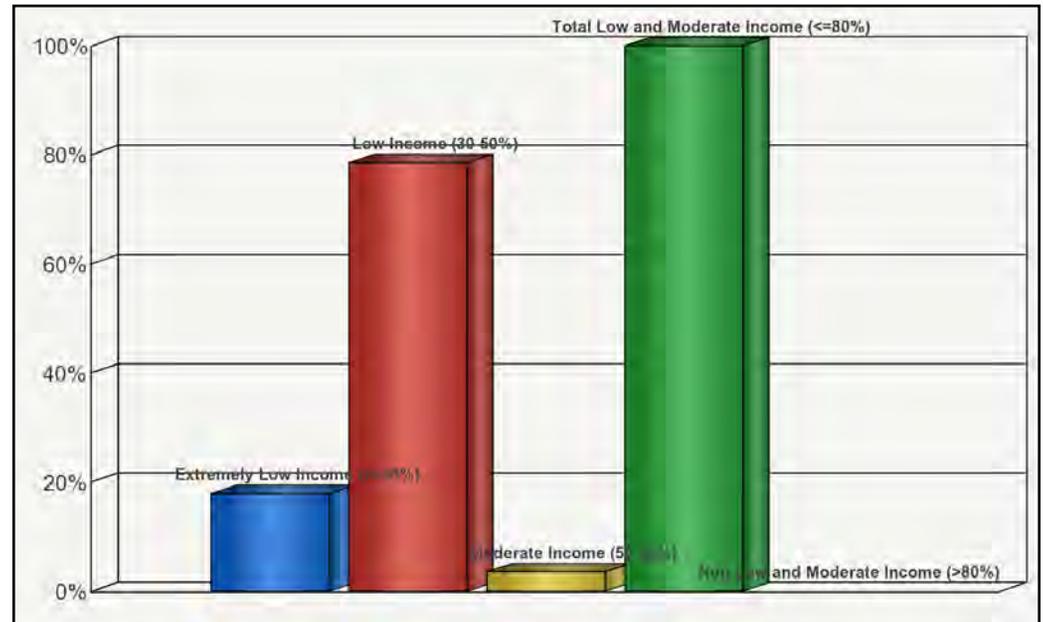


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.29%	69.23%
Black/African American	35.71%	30.77%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.86%
Low Income (30-50%)	78.57%
Moderate Income (50-80%)	3.57%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28
Persons for Whom Services and Facilities were Available	230,123 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$40,494.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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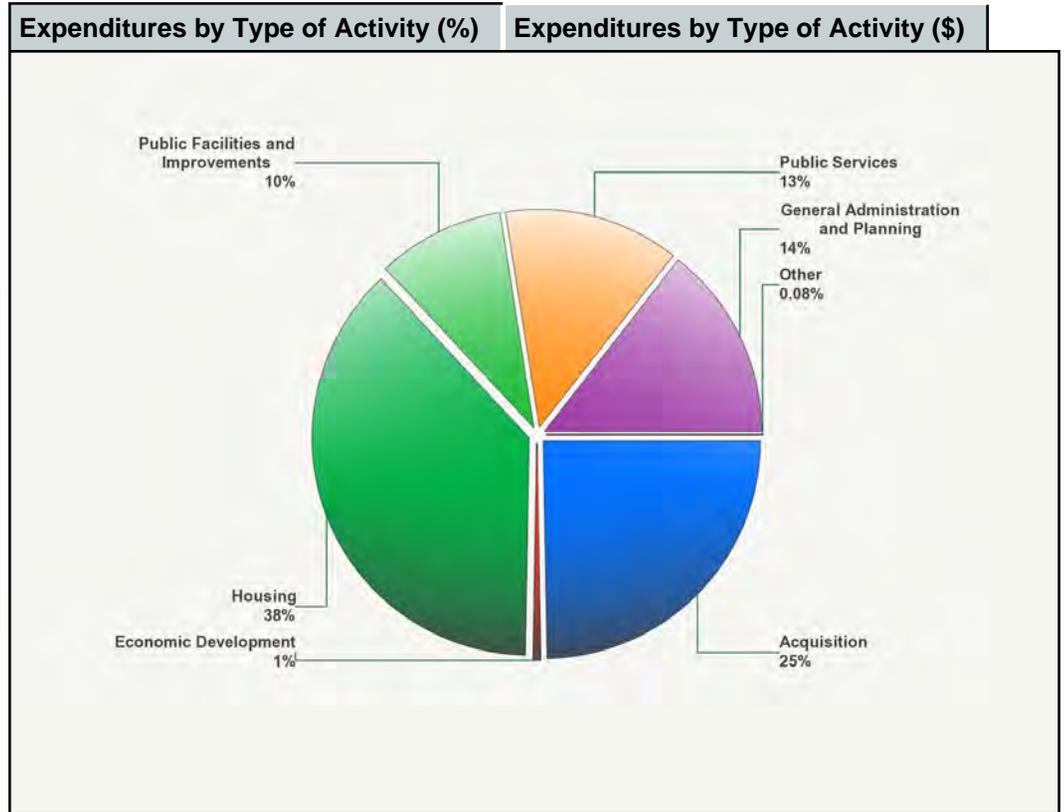
Program Year 2010 Funds

2010 CDBG Allocation	\$2,739,401.00
Program Income Received During Program Year 2010	\$231,813.24
Total Available¹	\$2,971,214.24

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$740,528.02	24.77%
Economic Development	\$18,800.00	0.63%
Housing	\$1,122,962.86	37.57%
Public Facilities and Improvements	\$288,698.35	9.66%
Public Services	\$388,043.13	12.98%
General Administration and Planning	\$427,622.38	14.31%
Other	\$2,500.00	0.08%
Total	\$2,989,154.74	100.00%

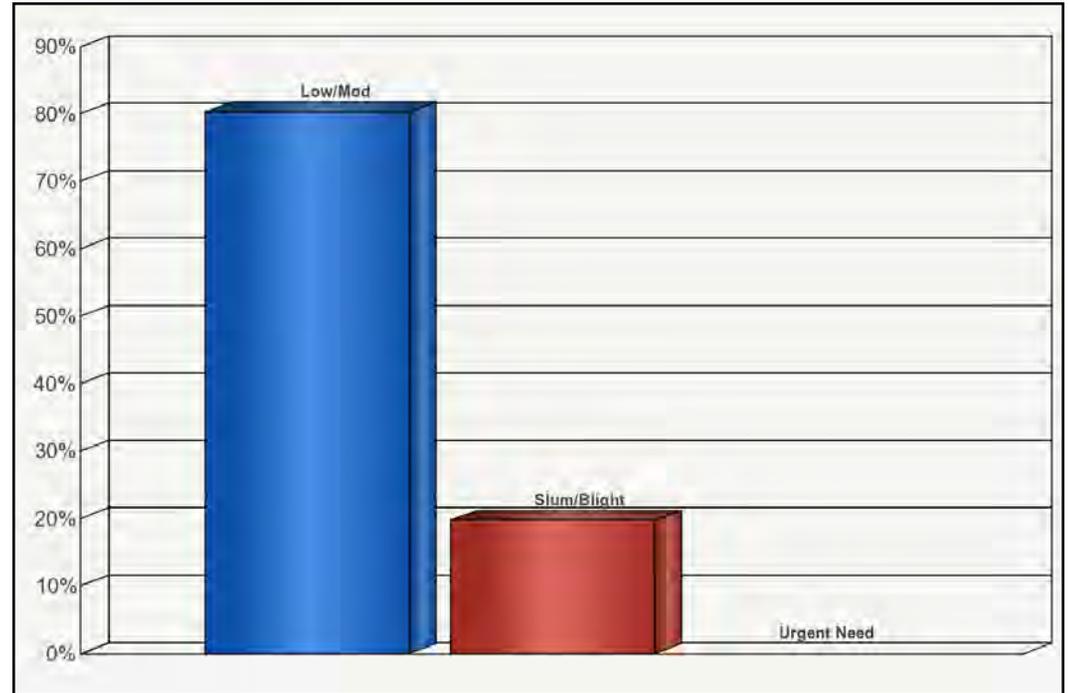
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.27%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.73%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



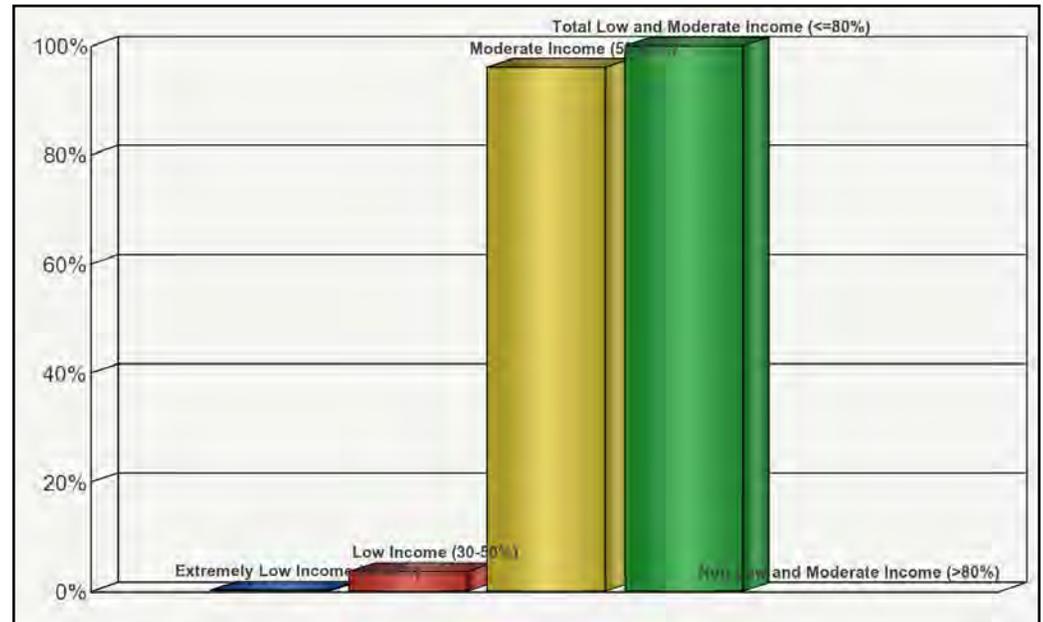


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.35%	0.00%
Black/African American	63.10%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.56%	0.00%
Black/African American & White	6.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.54%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.28%
Low Income (30-50%)	3.66%
Moderate Income (50-80%)	96.06%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	308
Persons for Whom Services and Facilities were Available	106,444 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,610,767.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,780,208.00
 Program Income Received During Program Year 2010 \$0.00

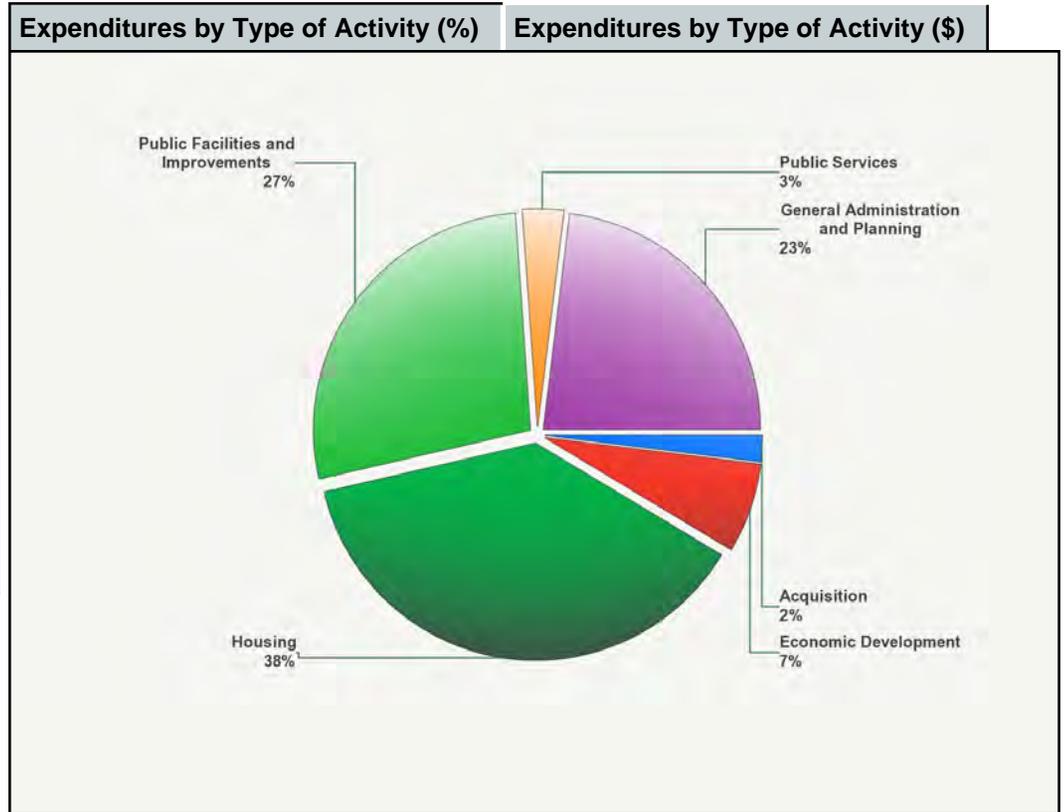
Total Available¹ \$2,780,208.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$42,591.91	1.84%
Economic Development	\$159,149.00	6.89%
Housing	\$869,040.00	37.61%
Public Facilities and Improvements	\$633,848.83	27.43%
Public Services	\$72,388.47	3.13%
General Administration and Planning	\$533,770.00	23.10%
Total	\$2,310,788.21	100.00%

Timeliness

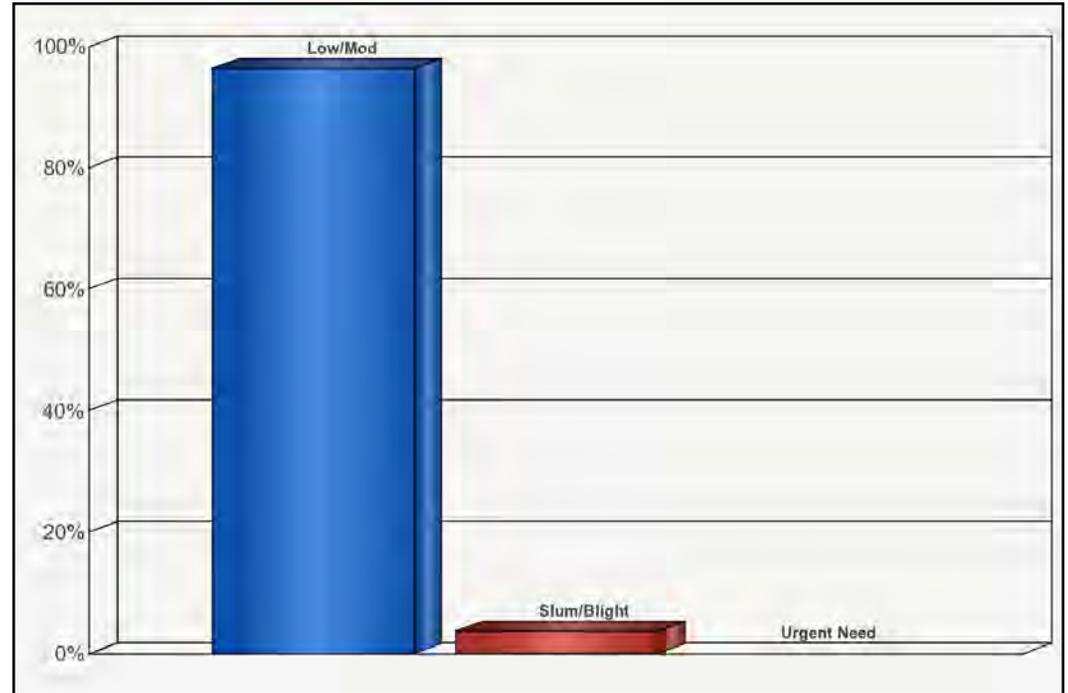
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.34%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.66%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



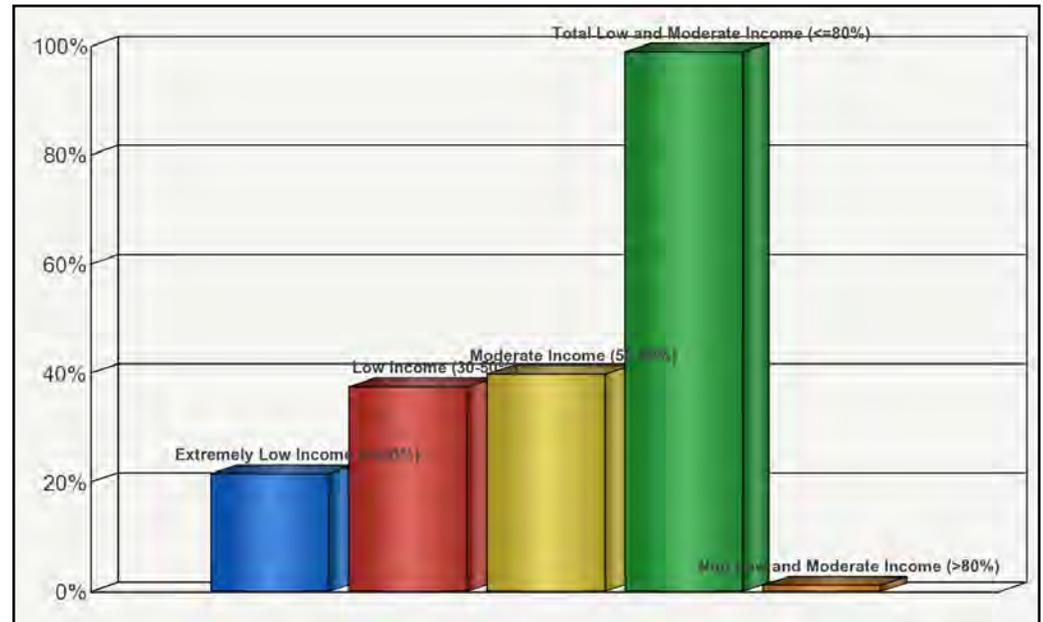


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.73%	100.00%
Black/African American	1.14%	0.00%
Asian	1.14%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.59%
Low Income (30-50%)	37.50%
Moderate Income (50-80%)	39.77%
Total Low and Moderate Income (<=80%)	98.86%
Non Low and Moderate Income (>80%)	1.14%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	88
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	44,272 ⁵
Units Rehabilitated-Single Units	88
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$533,736.22

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

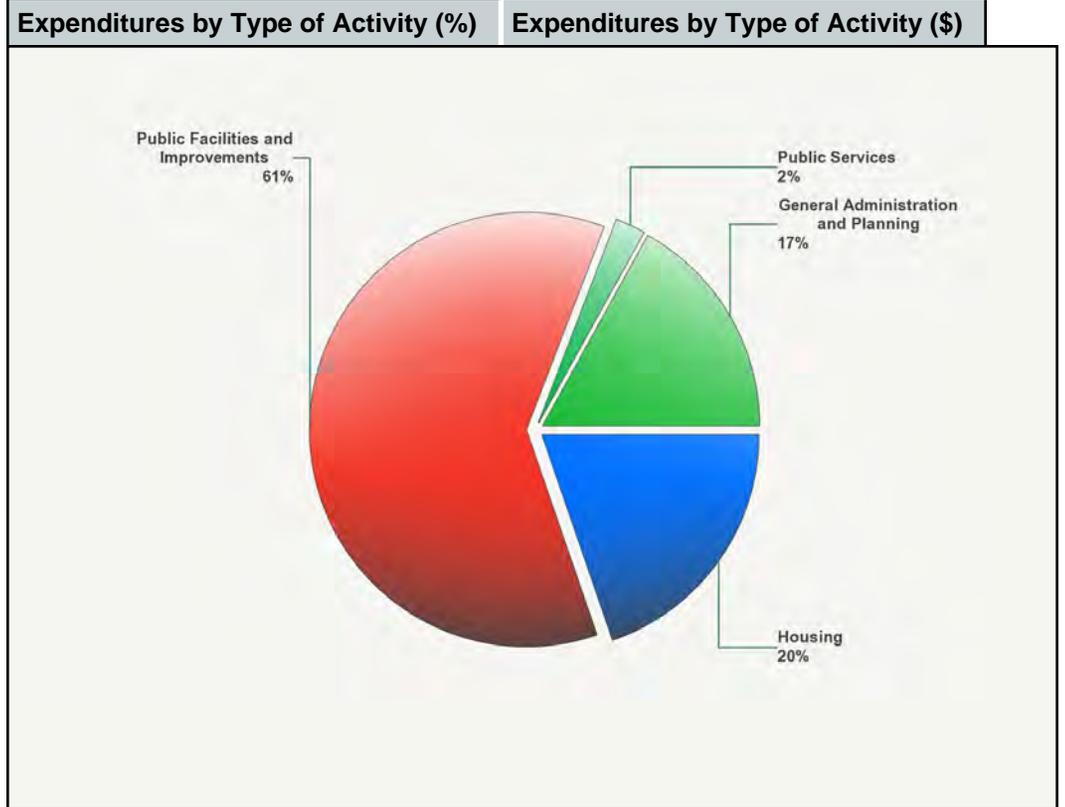
2010 CDBG Allocation \$1,879,302.00
 Program Income Received During Program Year 2010 \$125,393.75

Total Available¹ \$2,004,695.75

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$342,845.38	19.66%
Public Facilities and Improvements	\$1,065,319.02	61.08%
Public Services	\$42,500.00	2.44%
General Administration and Planning	\$293,437.36	16.82%
Total	\$1,744,101.76	100.00%

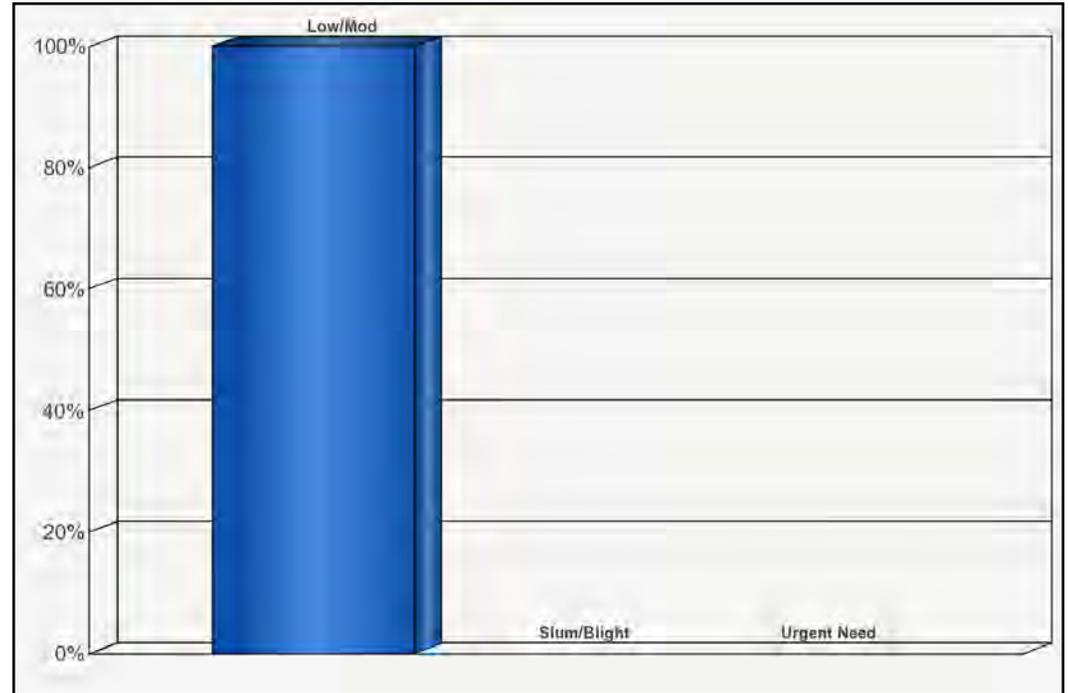
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	61.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



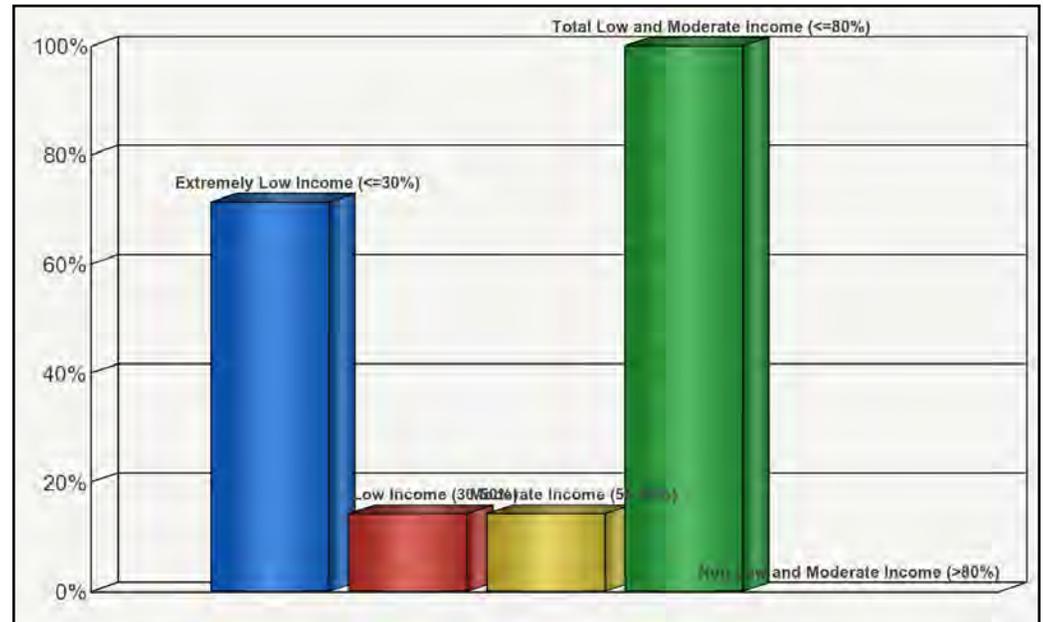


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.43%	0.00%
Black/African American	14.29%	50.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	14.29%	50.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.43%
Low Income (30-50%)	14.29%
Moderate Income (50-80%)	14.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$132,134.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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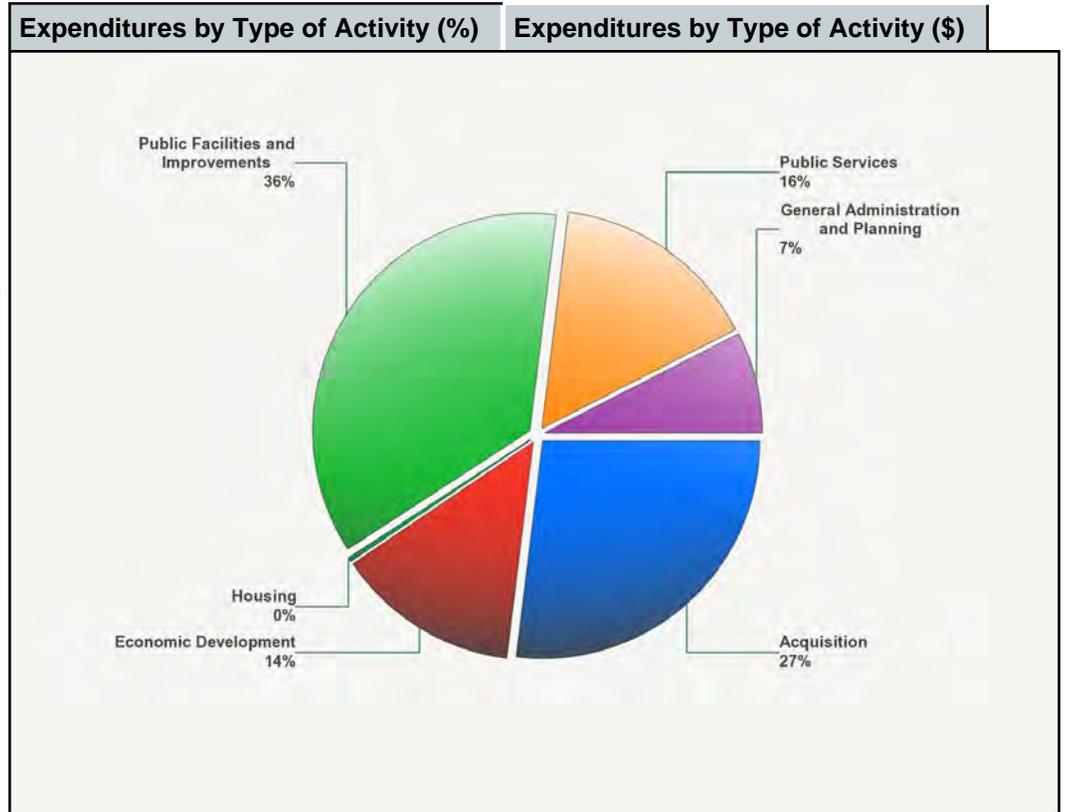
Program Year 2010 Funds

2010 CDBG Allocation \$1,115,953.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$1,115,953.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$384,551.11	26.90%
Economic Development	\$196,719.14	13.76%
Housing	\$4,382.20	0.31%
Public Facilities and Improvements	\$513,203.18	35.90%
Public Services	\$223,907.47	15.66%
General Administration and Planning	\$106,769.95	7.47%
Total	\$1,429,533.05	100.00%

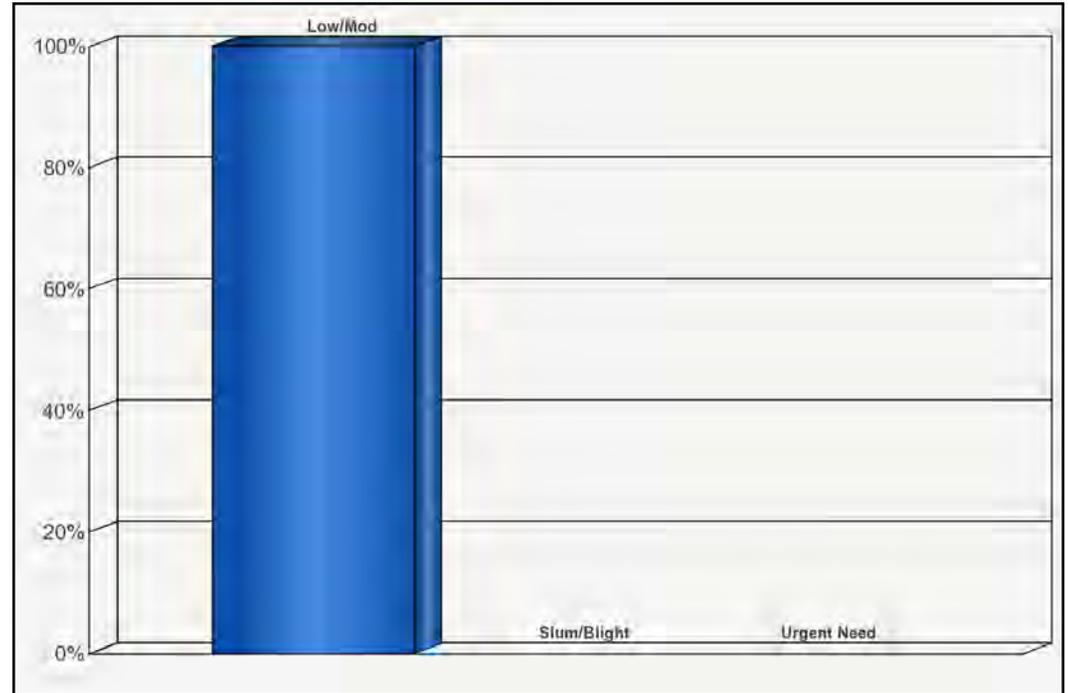


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



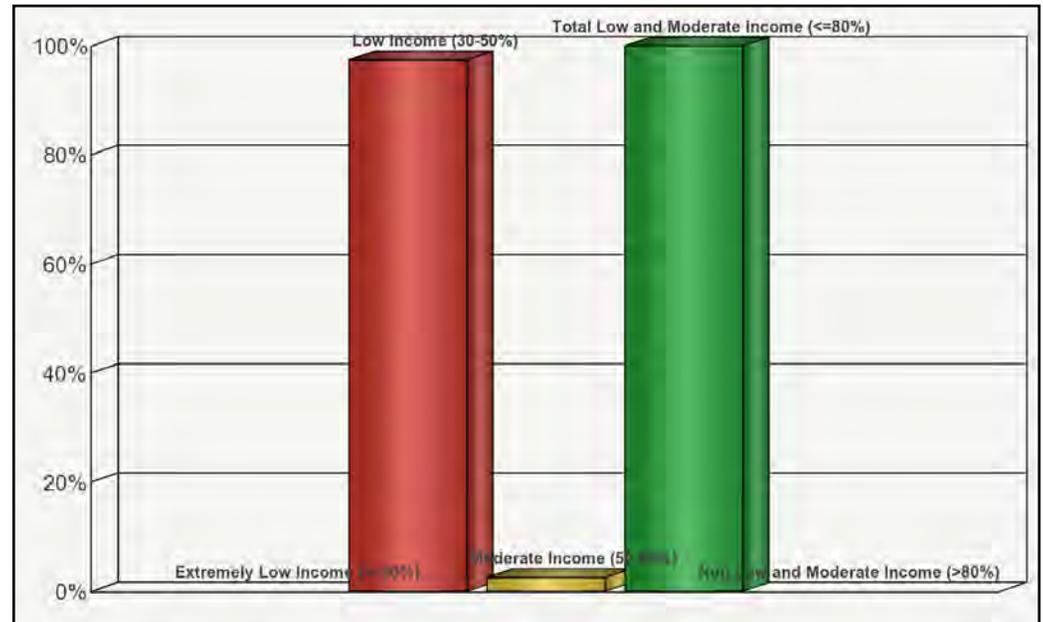


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.97%	19.47%
Black/African American	56.90%	75.22%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.28%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.56%	5.31%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	97.49%
Moderate Income (50-80%)	2.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,302
Persons for Whom Services and Facilities were Available	113,865 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$59,062.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$10,439,918.00
 Program Income Received During Program Year 2010 \$3,220,204.38

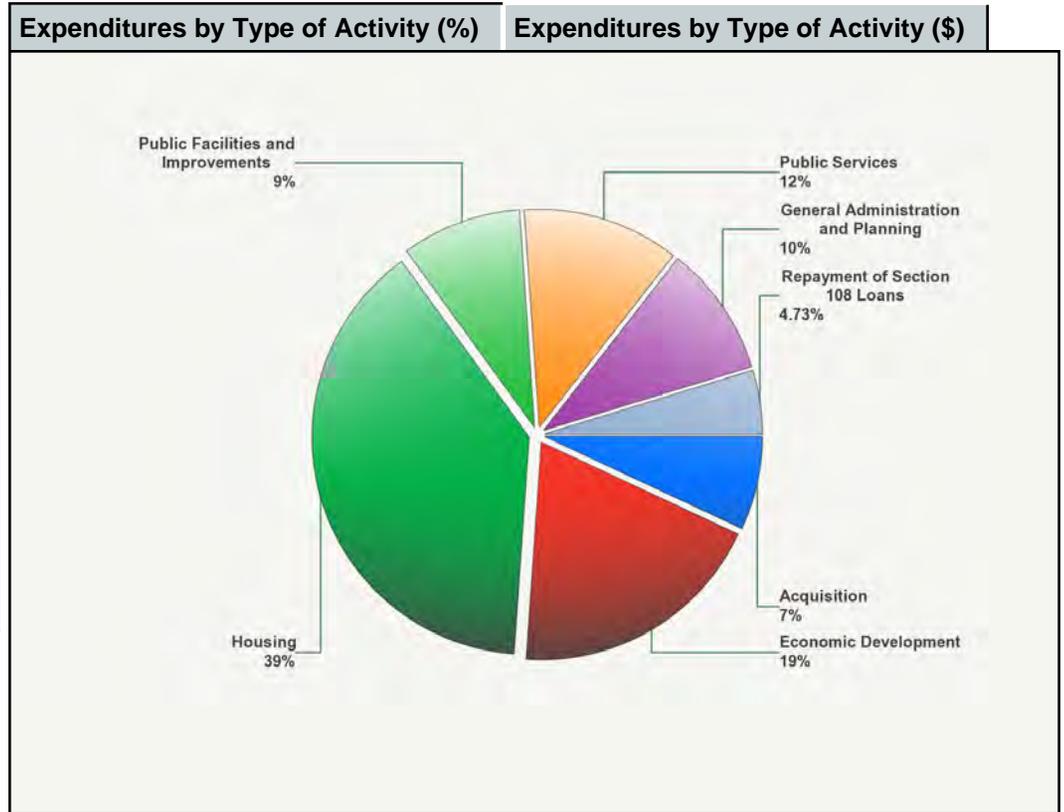
Total Available¹ \$13,660,122.38

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$663,194.72	6.82%
Economic Development	\$1,884,338.86	19.39%
Housing	\$3,777,293.05	38.87%
Public Facilities and Improvements	\$868,687.93	8.94%
Public Services	\$1,122,716.16	11.55%
General Administration and Planning	\$942,036.49	9.69%
Repayment of Section 108 Loans	\$460,000.00	4.73%
Total	\$9,718,267.21	100.00%

Timeliness

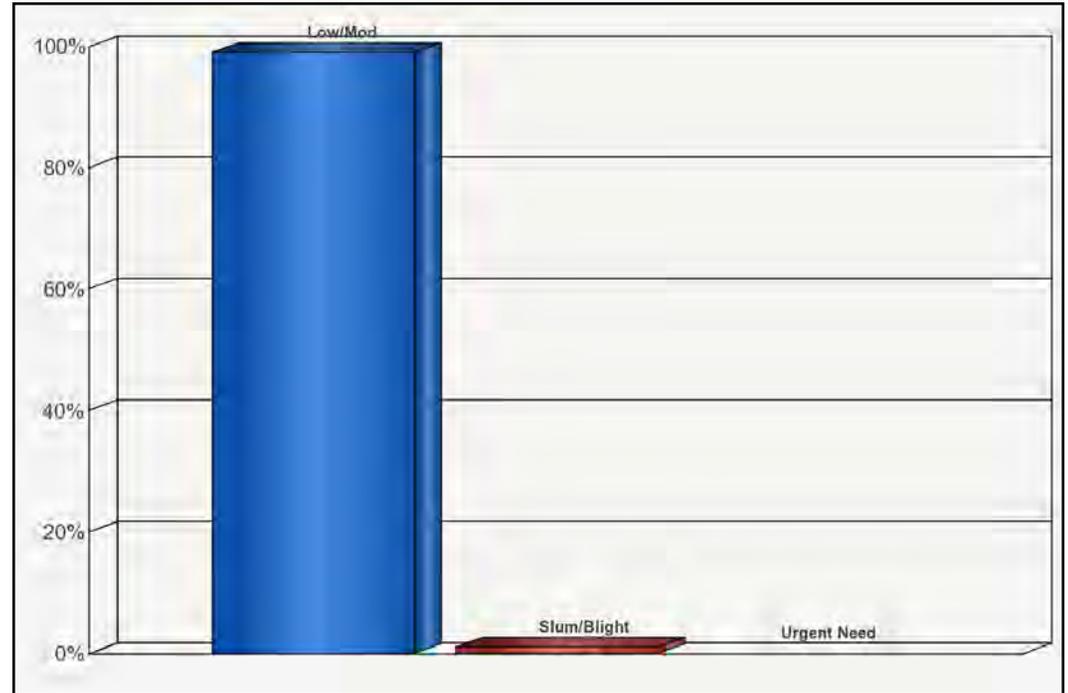
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.97%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.03%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



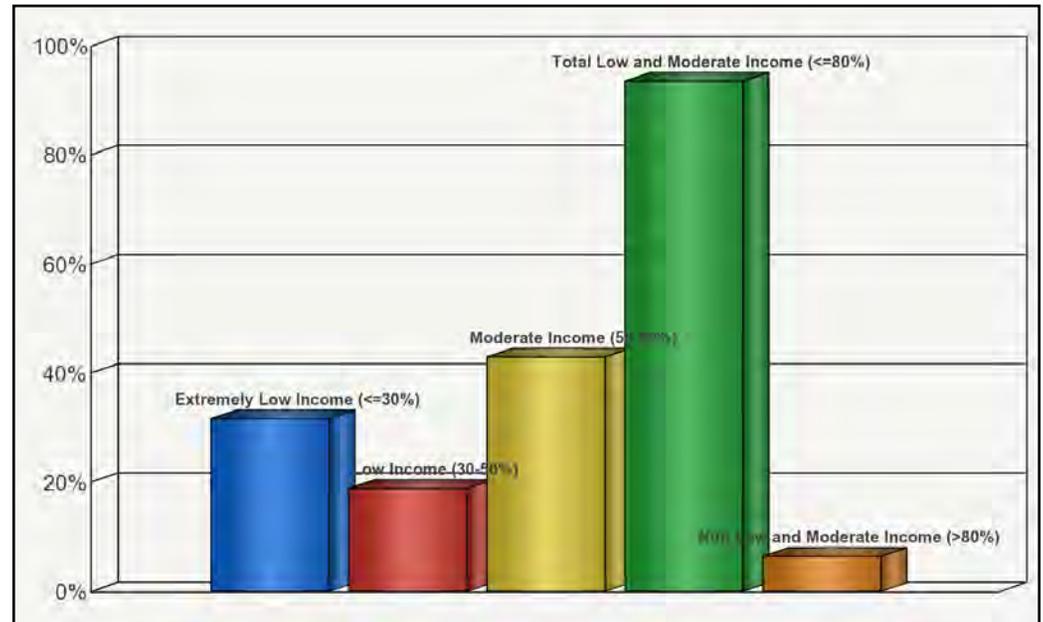


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.68%	51.81%
Black/African American	58.84%	23.13%
Asian	1.20%	0.00%
American Indian/Alaskan Native	0.70%	2.65%
Native Hawaiian/Other Pacific Islander	0.99%	4.82%
American Indian/Alaskan Native & White	0.28%	0.48%
Asian & White	0.28%	0.00%
Black/African American & White	0.95%	1.20%
Amer. Indian/Alaskan Native & Black/African Amer.	0.35%	0.24%
Other multi-racial	4.72%	15.66%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.64%
Low Income (30-50%)	18.89%
Moderate Income (50-80%)	43.02%
Total Low and Moderate Income (<=80%)	93.55%
Non Low and Moderate Income (>80%)	6.45%





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Accomplishment	Number
Actual Jobs Created or Retained	203
Households Receiving Housing Assistance	380
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,255
Persons for Whom Services and Facilities were Available	15,471,268 ⁵
Units Rehabilitated-Single Units	137
Units Rehabilitated-Multi Unit Housing	164

Funds Leveraged for Activities Completed \$4,037,414.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

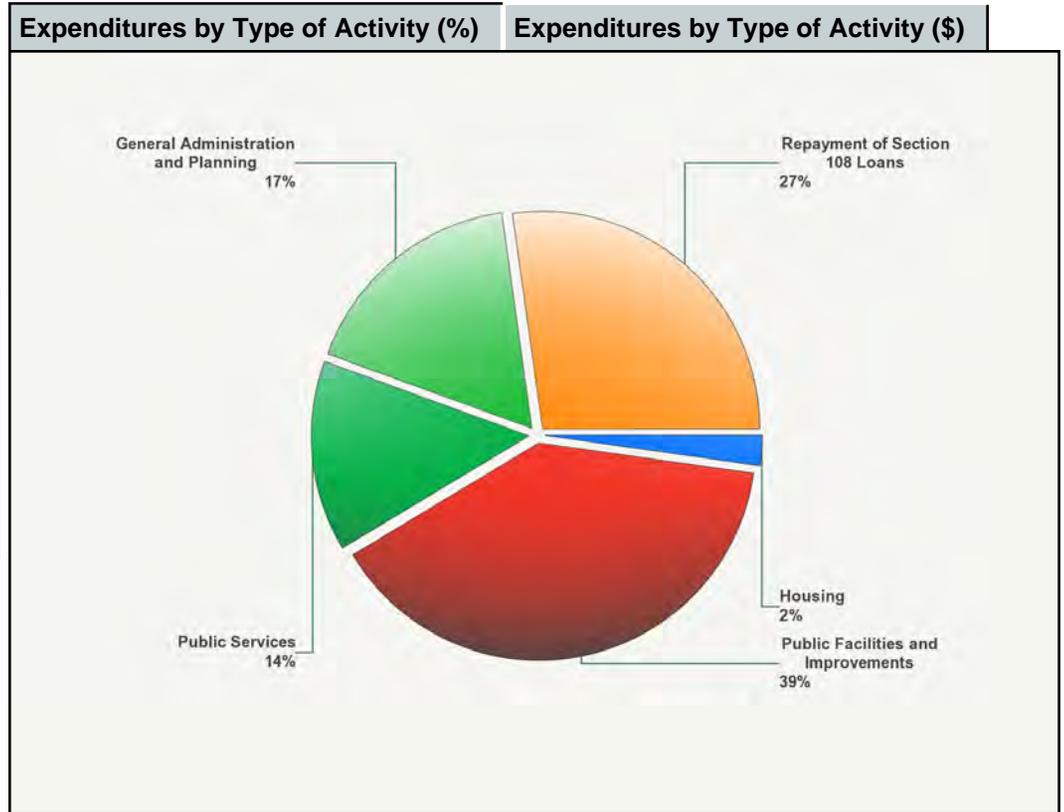
2010 CDBG Allocation	\$2,264,000.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$2,264,000.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$49,628.44	2.25%
Public Facilities and Improvements	\$863,617.14	39.21%
Public Services	\$311,254.28	14.13%
General Administration and Planning	\$378,011.75	17.16%
Repayment of Section 108 Loans	\$600,000.00	27.24%
Total	\$2,202,511.61	100.00%

Timeliness

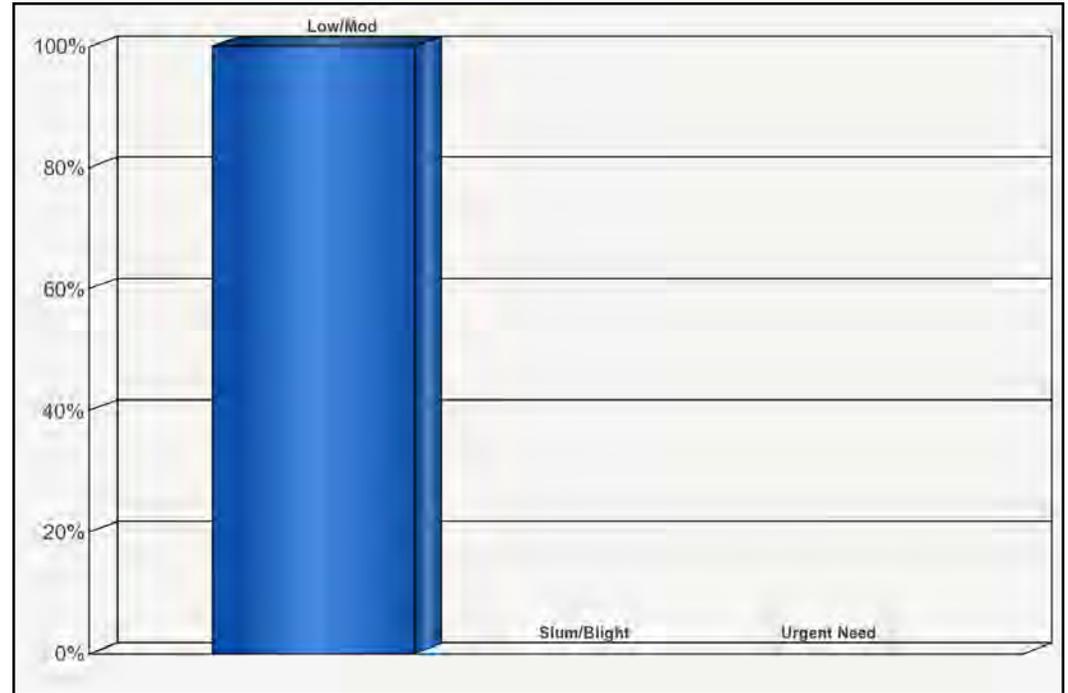
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



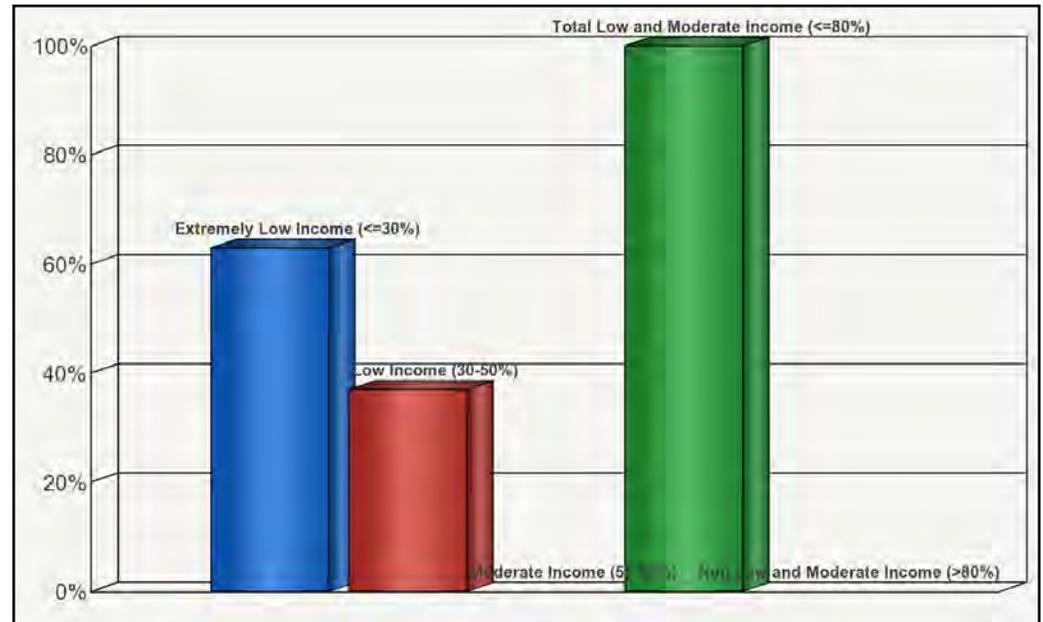


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.73%	100.00%
Black/African American	10.59%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.19%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.50%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.99%
Low Income (30-50%)	37.01%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	90
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,416
Persons for Whom Services and Facilities were Available	16,702 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,189,839.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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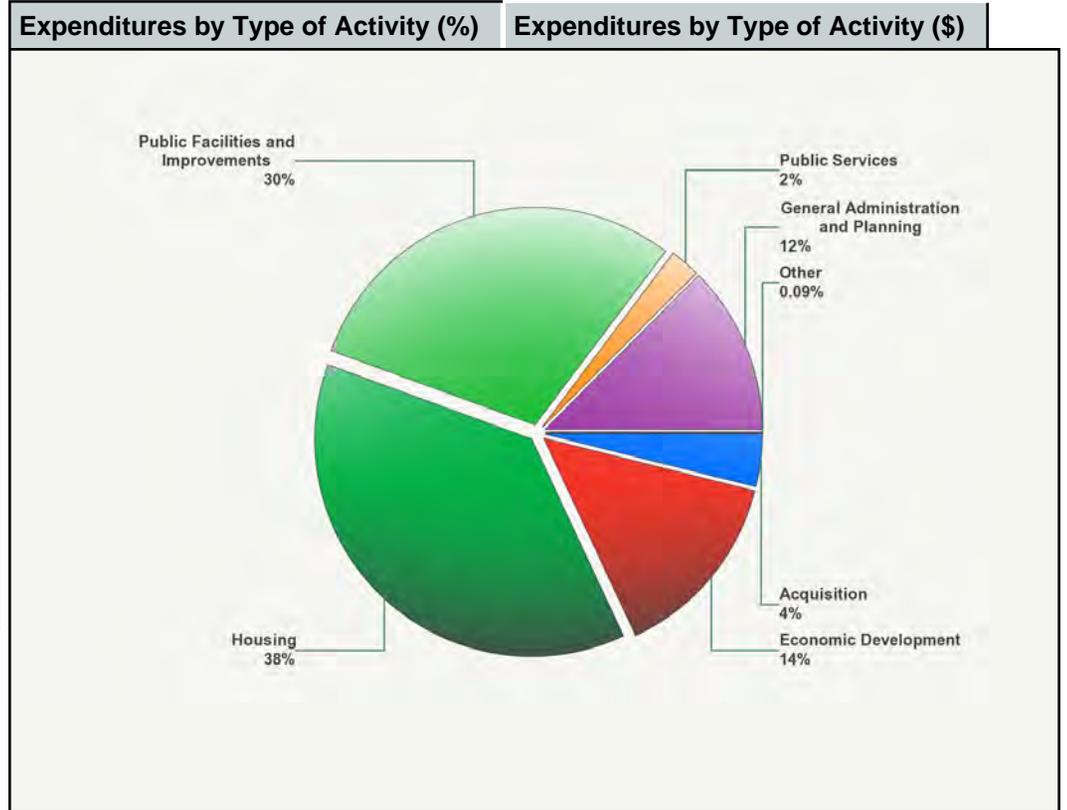
Program Year 2010 Funds

2010 CDBG Allocation	\$1,299,772.00
Program Income Received During Program Year 2010	\$773,000.56
Total Available¹	\$2,072,772.56

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$91,482.00	3.81%
Economic Development	\$343,306.85	14.28%
Housing	\$902,124.94	37.54%
Public Facilities and Improvements	\$712,441.01	29.64%
Public Services	\$55,905.20	2.33%
General Administration and Planning	\$295,831.22	12.31%
Other	\$2,276.56	0.09%
Total	\$2,403,367.78	100.00%

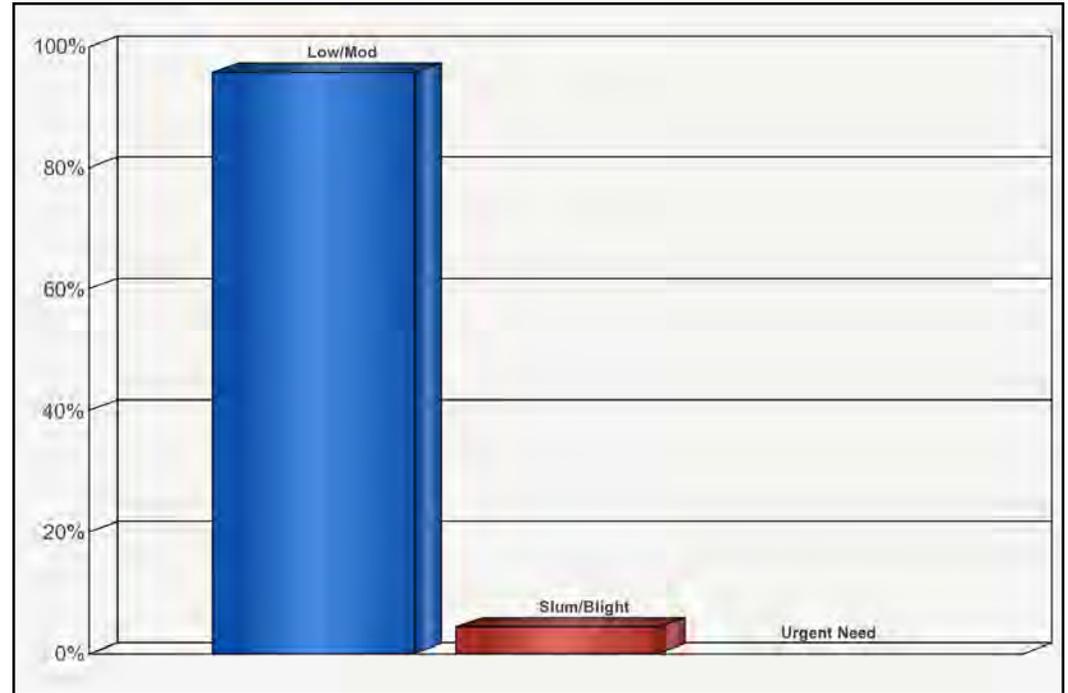
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



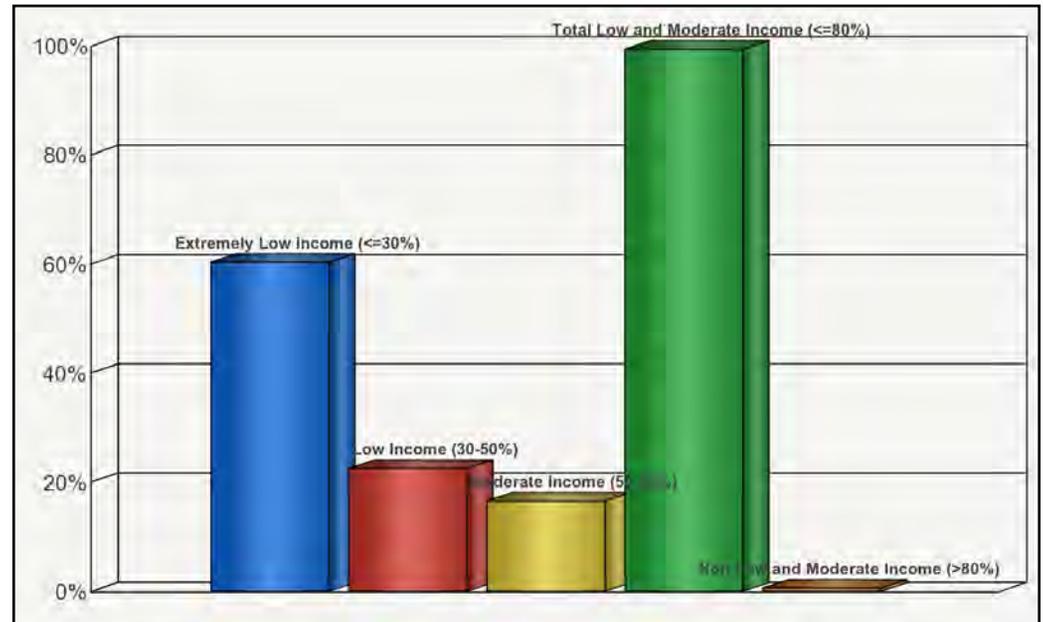


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.80%	84.62%
Black/African American	9.47%	7.69%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.18%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.78%	7.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.36%
Low Income (30-50%)	22.49%
Moderate Income (50-80%)	16.57%
Total Low and Moderate Income (<=80%)	99.41%
Non Low and Moderate Income (>80%)	0.59%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	97
Persons for Whom Services and Facilities were Available	86,344 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	38

Funds Leveraged for Activities Completed \$1,571,210.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

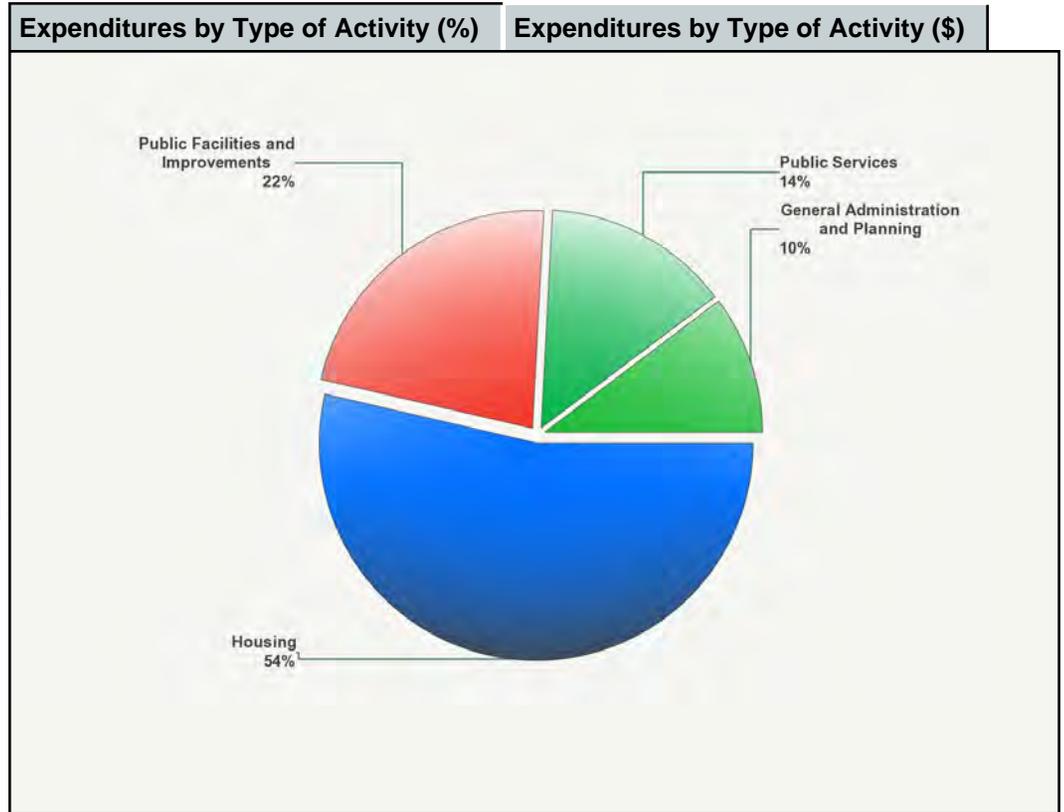
2010 CDBG Allocation	\$400,116.00
Program Income Received During Program Year 2010	\$49,756.39
Total Available¹	\$449,872.39

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$180,471.31	53.64%
Public Facilities and Improvements	\$75,000.00	22.29%
Public Services	\$46,000.00	13.67%
General Administration and Planning	\$34,992.59	10.40%
Total	\$336,463.90	100.00%

Timeliness

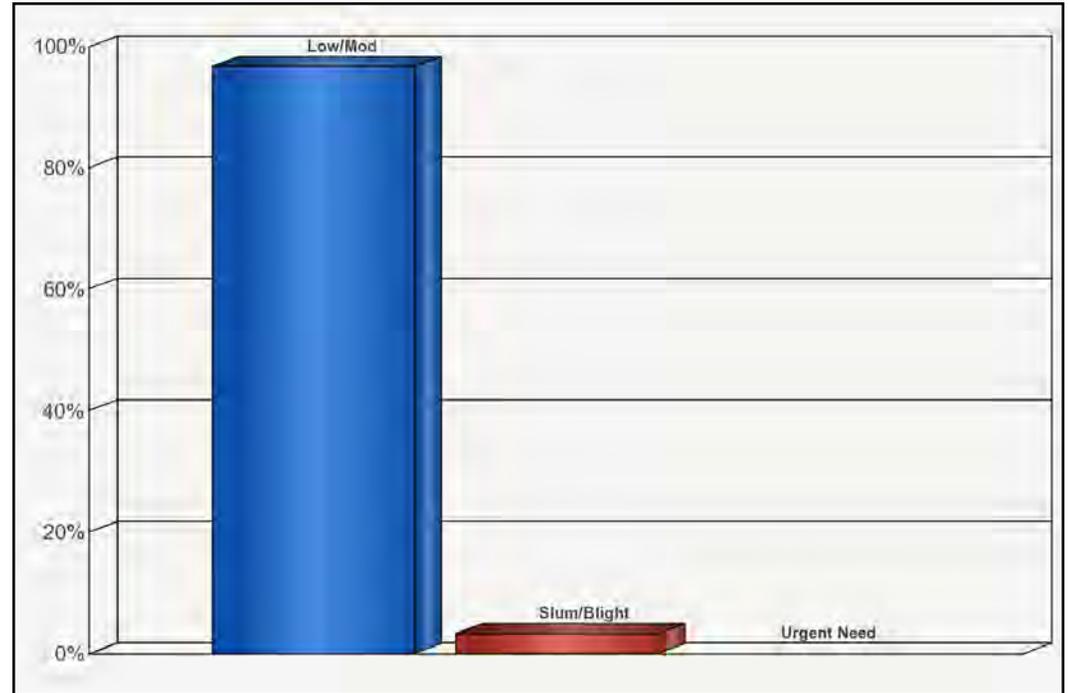
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.85





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



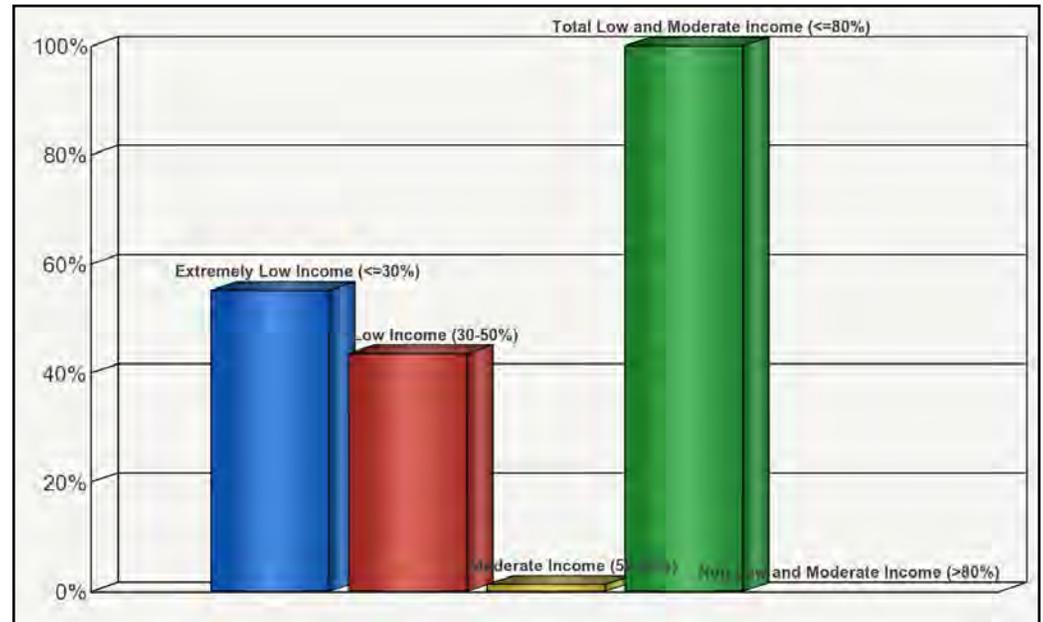


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.17%	73.33%
Black/African American	5.34%	13.33%
Asian	1.96%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.37%	13.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.18%
Low Income (30-50%)	43.55%
Moderate Income (50-80%)	1.27%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,858
Persons for Whom Services and Facilities were Available	1,541 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	24

Funds Leveraged for Activities Completed \$277,147.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

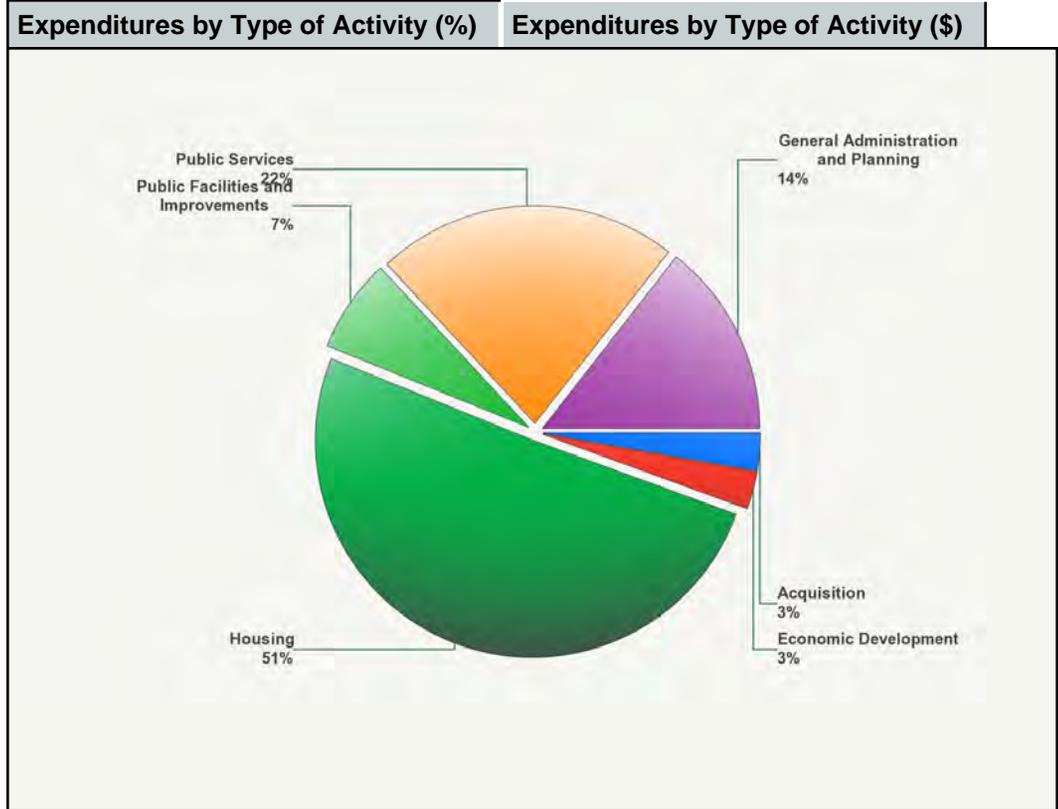
2010 CDBG Allocation	\$2,775,957.00
Program Income Received During Program Year 2010	\$165,502.23
Total Available¹	\$2,941,459.23

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$74,394.65	2.76%
Economic Development	\$73,601.80	2.73%
Housing	\$1,366,881.21	50.71%
Public Facilities and Improvements	\$188,415.23	6.99%
Public Services	\$604,173.71	22.41%
General Administration and Planning	\$387,976.64	14.39%
Total	\$2,695,443.24	100.00%

Timeliness

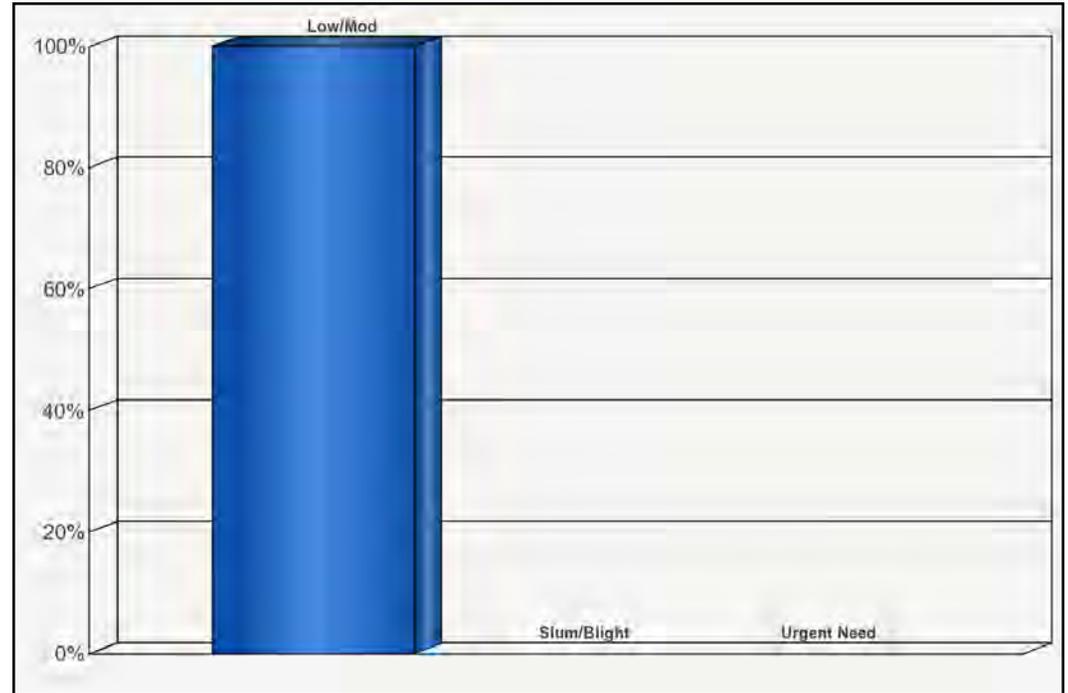
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.89





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



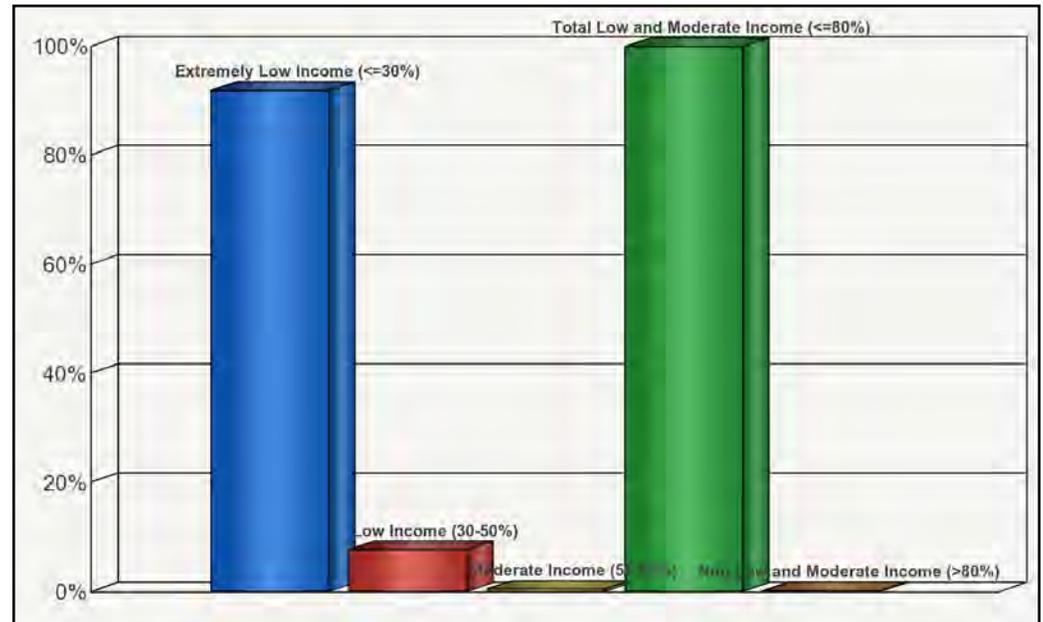


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.57%	99.35%
Black/African American	73.06%	0.65%
Asian	0.48%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	3.65%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.84%
Low Income (30-50%)	7.61%
Moderate Income (50-80%)	0.41%
Total Low and Moderate Income (<=80%)	99.86%
Non Low and Moderate Income (>80%)	0.14%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	69
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,860
Persons for Whom Services and Facilities were Available	557,099 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$1,421,538.96

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



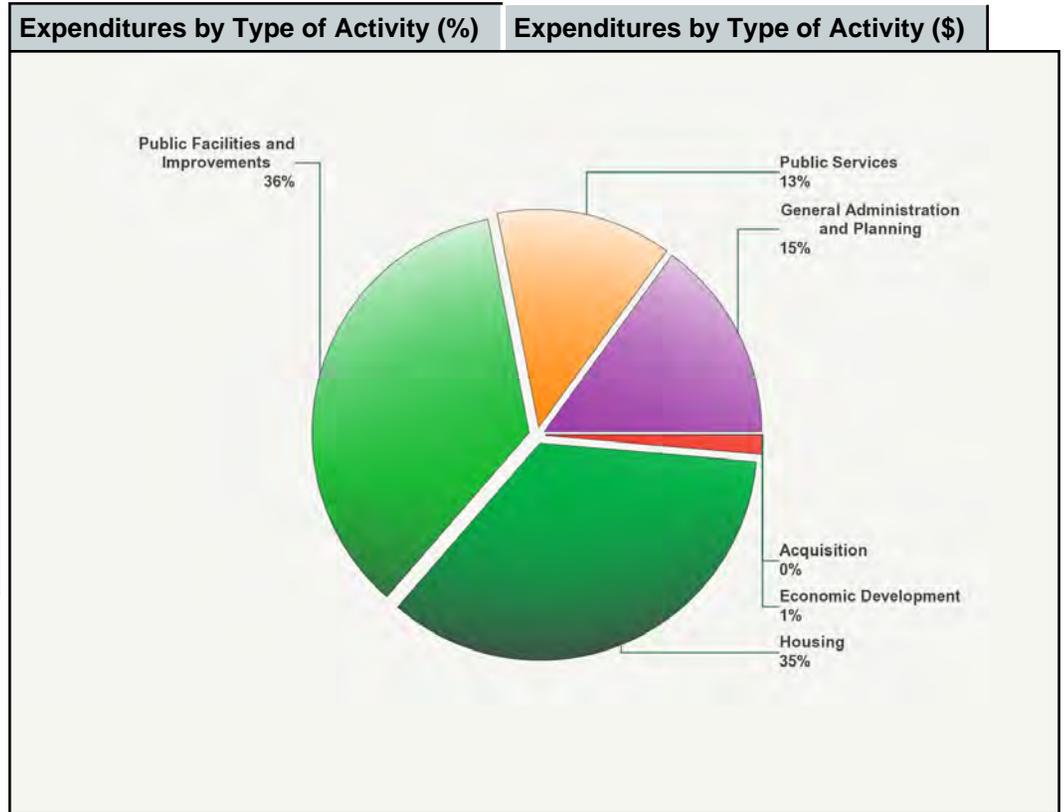
Program Year 2010 Funds

2010 CDBG Allocation	\$4,007,189.00
Program Income Received During Program Year 2010	\$291,096.43
Total Available¹	\$4,298,285.43

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,986.11	0.05%
Economic Development	\$61,682.49	1.41%
Housing	\$1,527,470.31	34.96%
Public Facilities and Improvements	\$1,553,489.44	35.55%
Public Services	\$573,338.78	13.12%
General Administration and Planning	\$651,336.98	14.91%
Total	\$4,369,304.11	100.00%

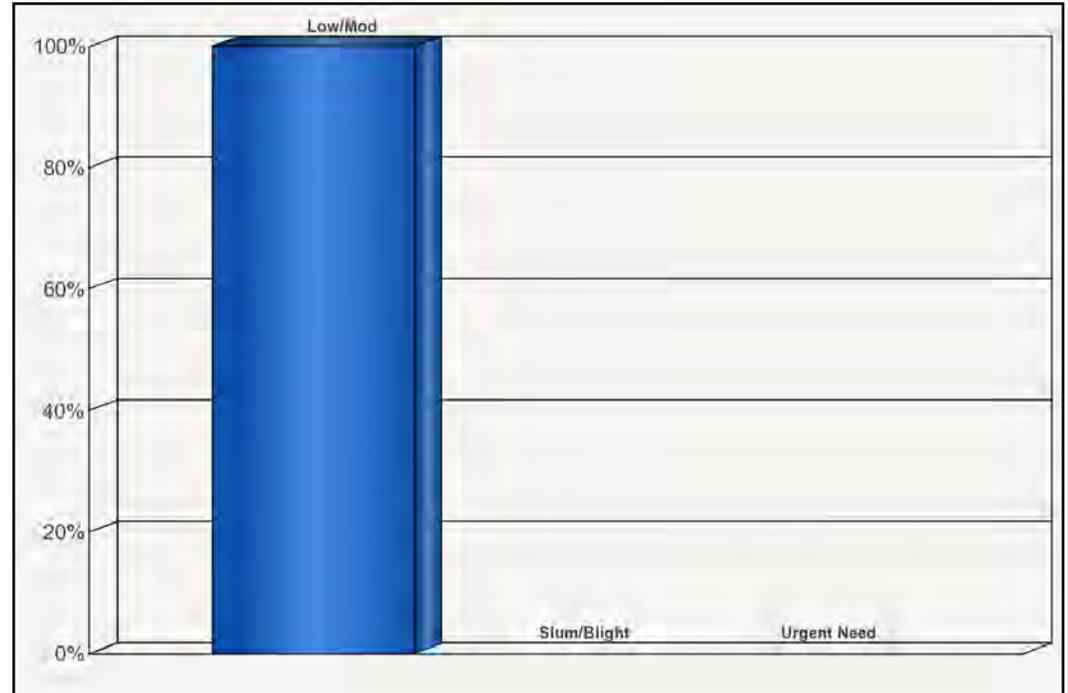
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$22,718.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.61%



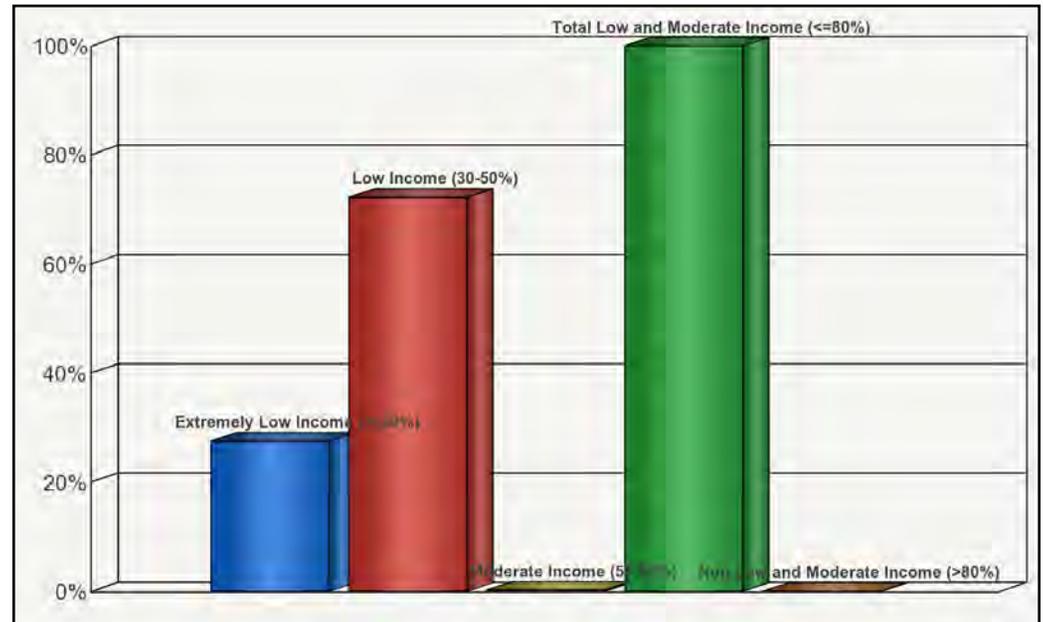


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.20%	65.13%
Black/African American	10.27%	12.65%
Asian	1.63%	0.00%
American Indian/Alaskan Native	0.25%	0.02%
Native Hawaiian/Other Pacific Islander	0.05%	0.01%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.57%	22.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	27.52%
Low Income (30-50%)	72.27%
Moderate Income (50-80%)	0.17%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	353
Persons Assisted Directly, Primarily By Public Services and Public Facilities	108,562
Persons for Whom Services and Facilities were Available	225,028 ⁵
Units Rehabilitated-Single Units	197
Units Rehabilitated-Multi Unit Housing	58

Funds Leveraged for Activities Completed \$3,625,558.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

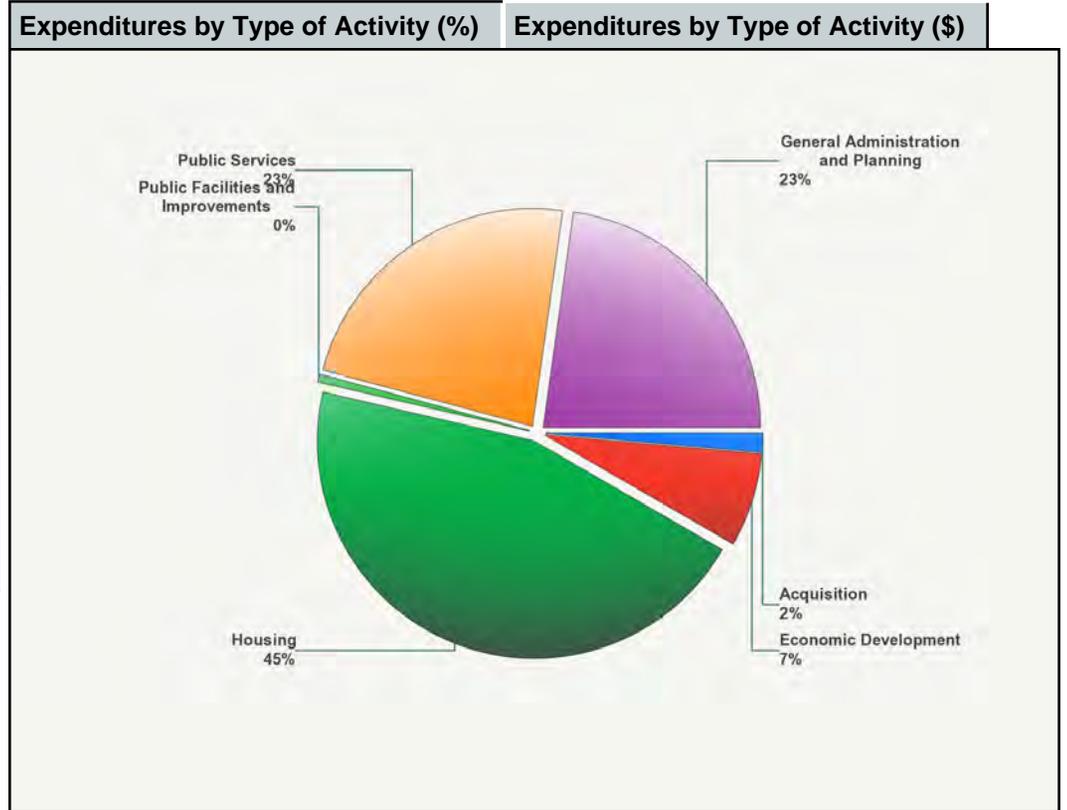
2010 CDBG Allocation \$6,693,472.00
 Program Income Received During Program Year 2010 \$815,283.88

Total Available¹ \$7,508,755.88

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$73,195.22	1.50%
Economic Development	\$327,982.54	6.74%
Housing	\$2,214,148.15	45.48%
Public Facilities and Improvements	\$23,791.53	0.49%
Public Services	\$1,113,611.03	22.88%
General Administration and Planning	\$1,115,150.14	22.91%
Total	\$4,867,878.61	100.00%

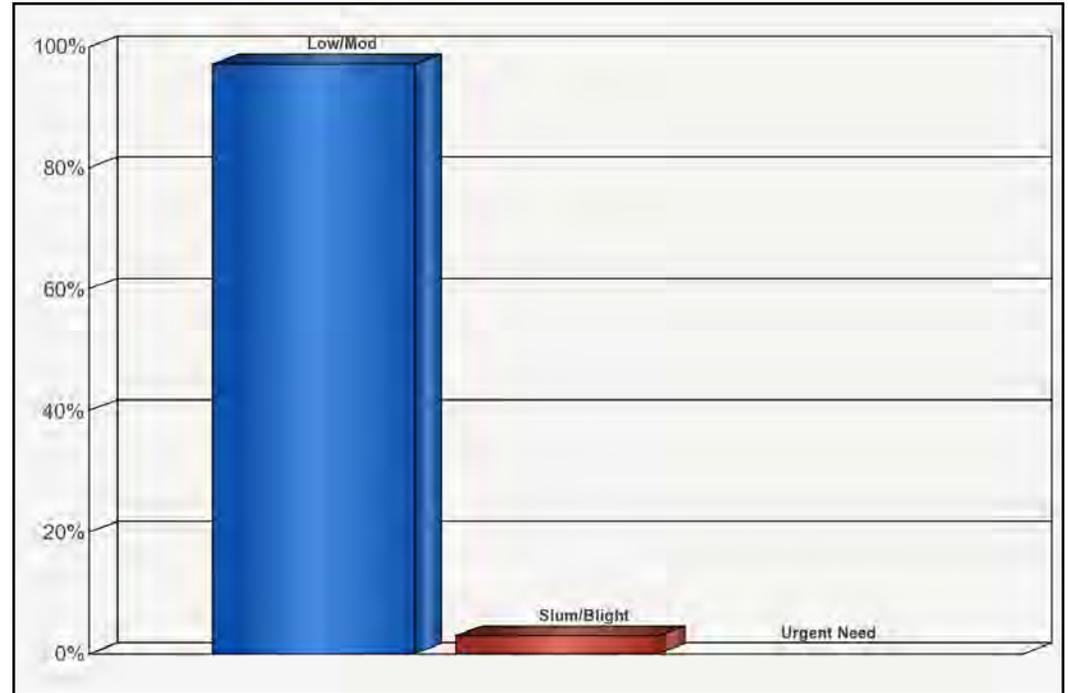
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$202.53
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.01%



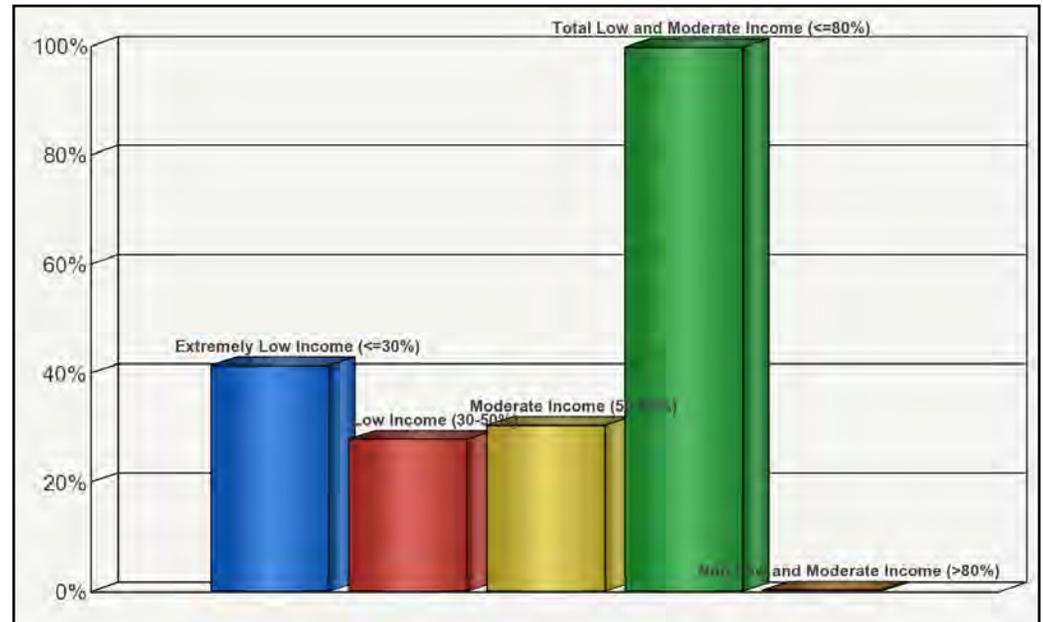


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	21.71%	47.95%
Black/African American	65.94%	30.55%
Asian	3.95%	0.00%
American Indian/Alaskan Native	0.52%	0.00%
Native Hawaiian/Other Pacific Islander	0.25%	0.07%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	1.24%	0.07%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.07%
Other multi-racial	6.19%	21.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.45%
Low Income (30-50%)	27.90%
Moderate Income (50-80%)	30.42%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,070
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,095
Persons for Whom Services and Facilities were Available	22,567 ⁵
Units Rehabilitated-Single Units	251
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$2,144,928.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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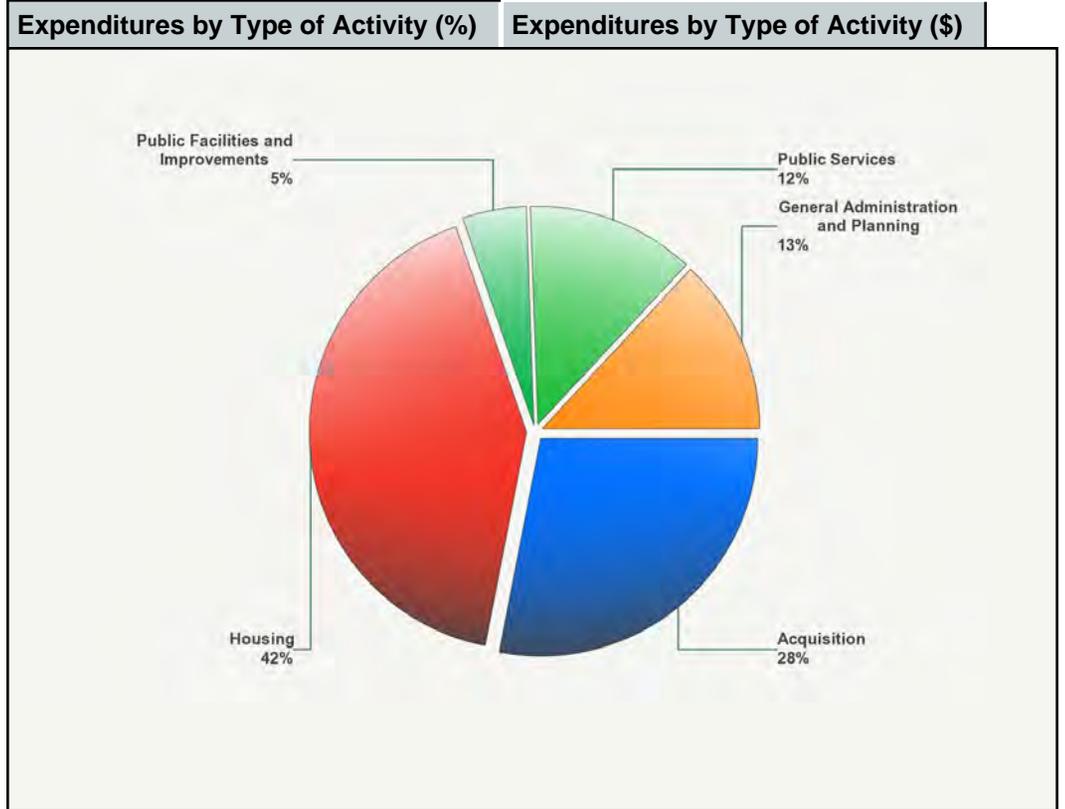
Program Year 2010 Funds

2010 CDBG Allocation	\$2,060,683.00
Program Income Received During Program Year 2010	\$217,654.85
Total Available¹	\$2,278,337.85

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$606,791.94	28.09%
Housing	\$897,260.70	41.53%
Public Facilities and Improvements	\$102,949.39	4.77%
Public Services	\$269,751.82	12.49%
General Administration and Planning	\$283,510.57	13.12%
Total	\$2,160,264.42	100.00%

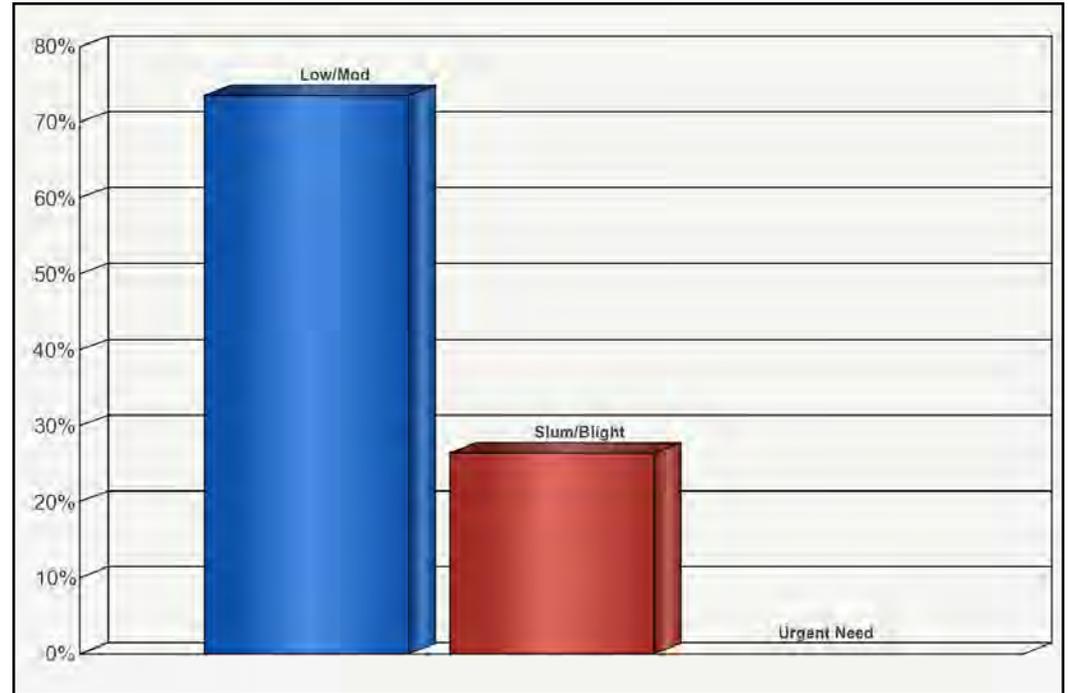
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	73.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	26.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



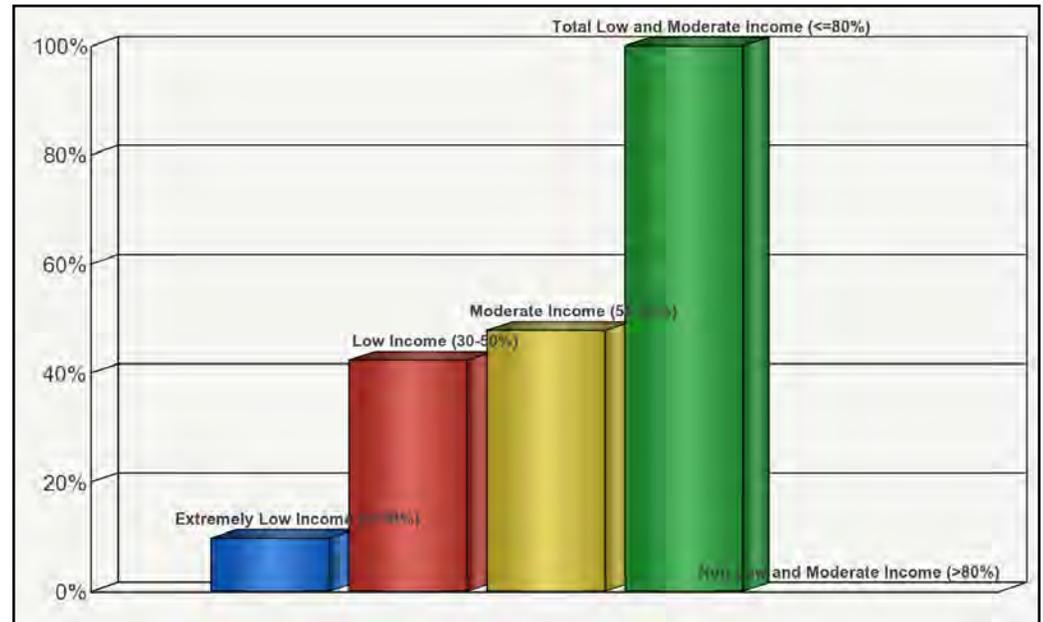


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.74%	50.00%
Black/African American	2.17%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.09%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.78%
Low Income (30-50%)	42.39%
Moderate Income (50-80%)	47.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	74
Persons Assisted Directly, Primarily By Public Services and Public Facilities	35
Persons for Whom Services and Facilities were Available	39,909 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$1,478,848.98

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

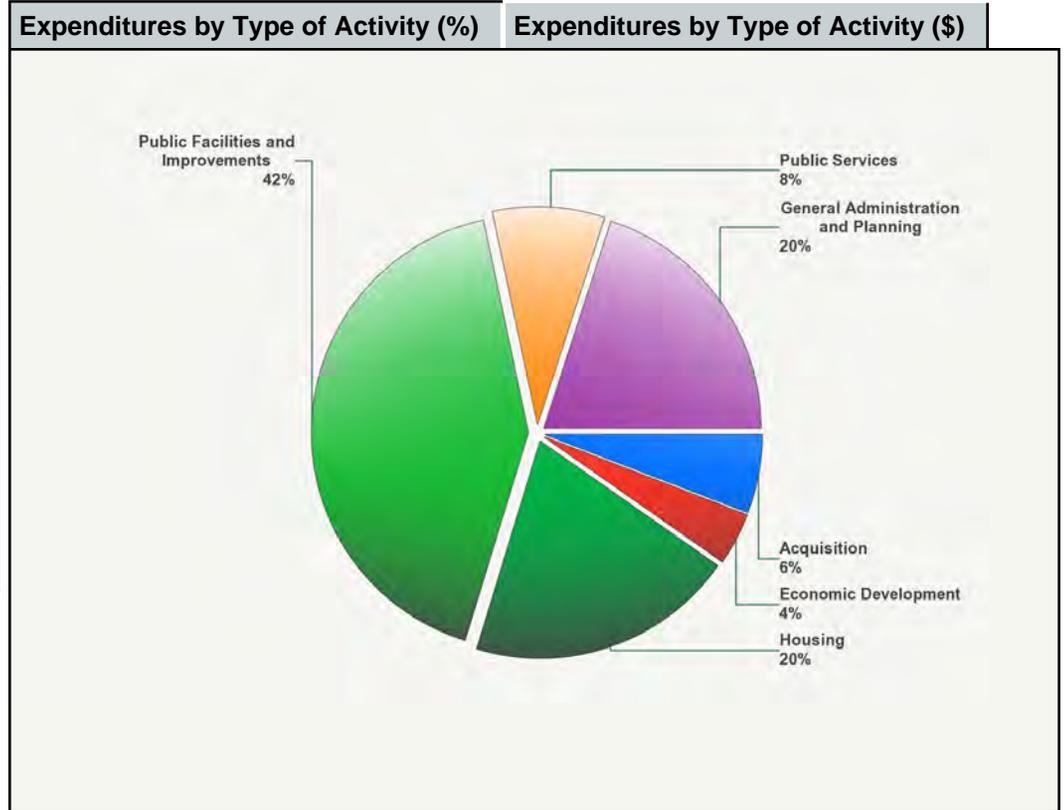
2010 CDBG Allocation	\$2,237,674.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$2,237,674.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$120,945.00	5.93%
Economic Development	\$75,090.99	3.68%
Housing	\$412,120.02	20.21%
Public Facilities and Improvements	\$855,202.29	41.93%
Public Services	\$170,735.64	8.37%
General Administration and Planning	\$405,277.36	19.87%
Total	\$2,039,371.30	100.00%

Timeliness

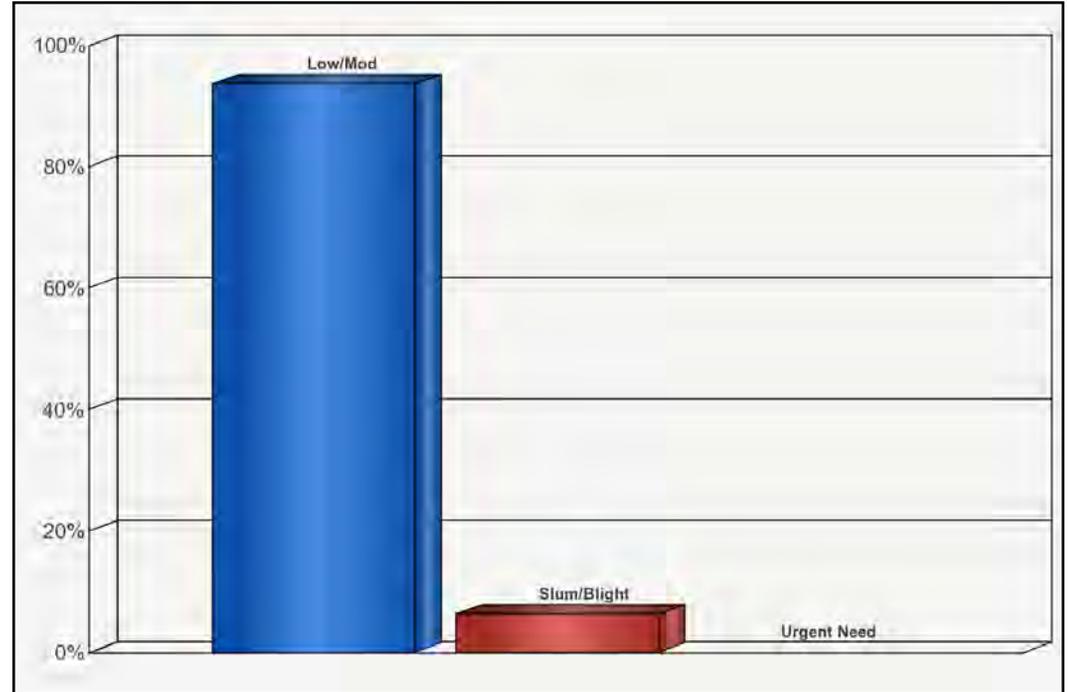
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.14
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$14,376.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.88%



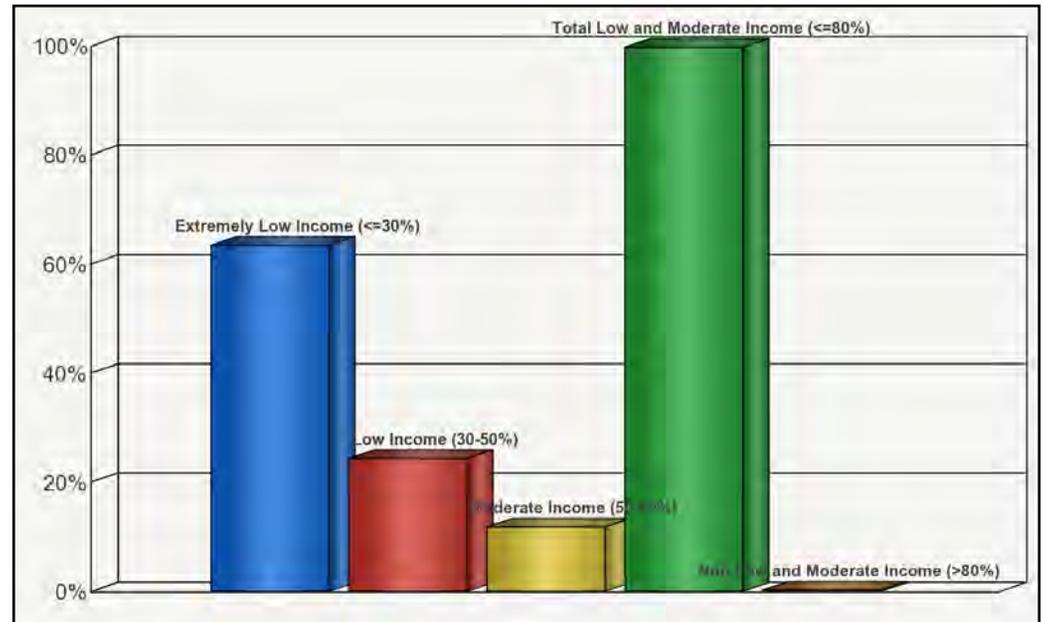


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	43.68%	23.86%
Black/African American	39.95%	23.86%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.27%	1.14%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	5.73%	48.86%
Asian & White	0.00%	0.00%
Black/African American & White	9.32%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.93%	2.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.52%
Low Income (30-50%)	24.37%
Moderate Income (50-80%)	11.85%
Total Low and Moderate Income (<=80%)	99.73%
Non Low and Moderate Income (>80%)	0.27%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	732
Persons for Whom Services and Facilities were Available	94,087 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,986,225.80

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

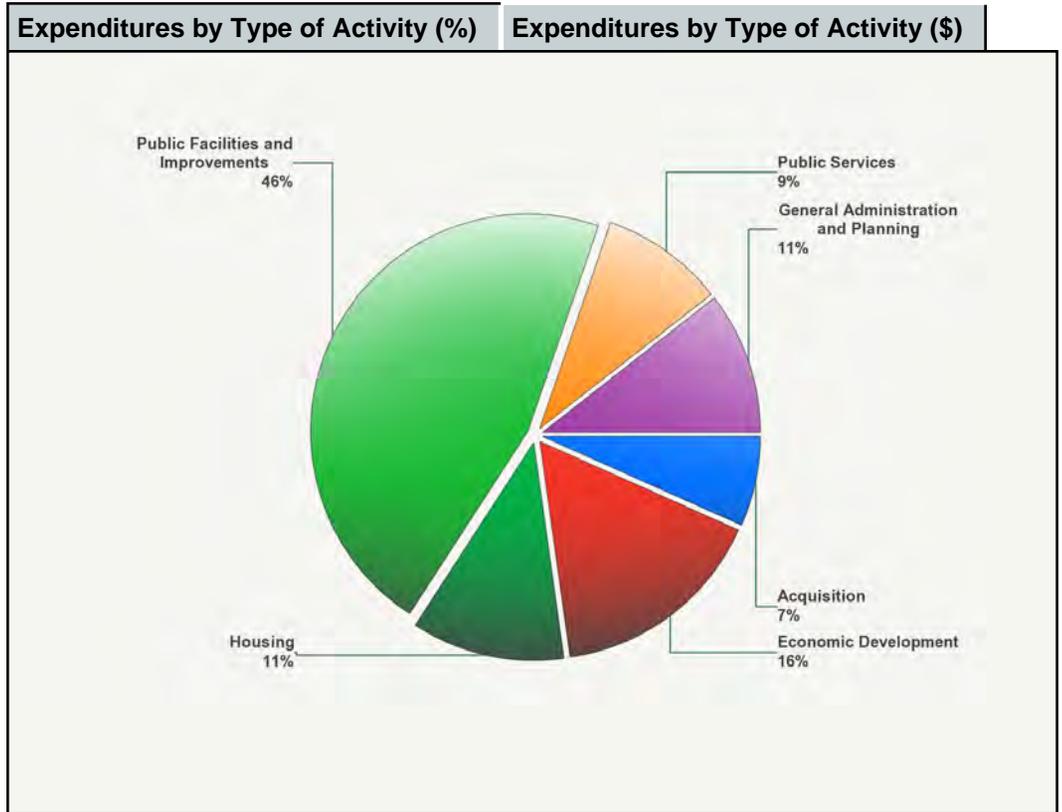
2010 CDBG Allocation	\$1,539,985.00
Program Income Received During Program Year 2010	\$233,425.20
Total Available¹	\$1,773,410.20

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$125,271.71	6.61%
Economic Development	\$308,525.12	16.28%
Housing	\$212,836.52	11.23%
Public Facilities and Improvements	\$875,273.02	46.20%
Public Services	\$173,476.84	9.16%
General Administration and Planning	\$199,159.11	10.51%
Total	\$1,894,542.32	100.00%

Timeliness

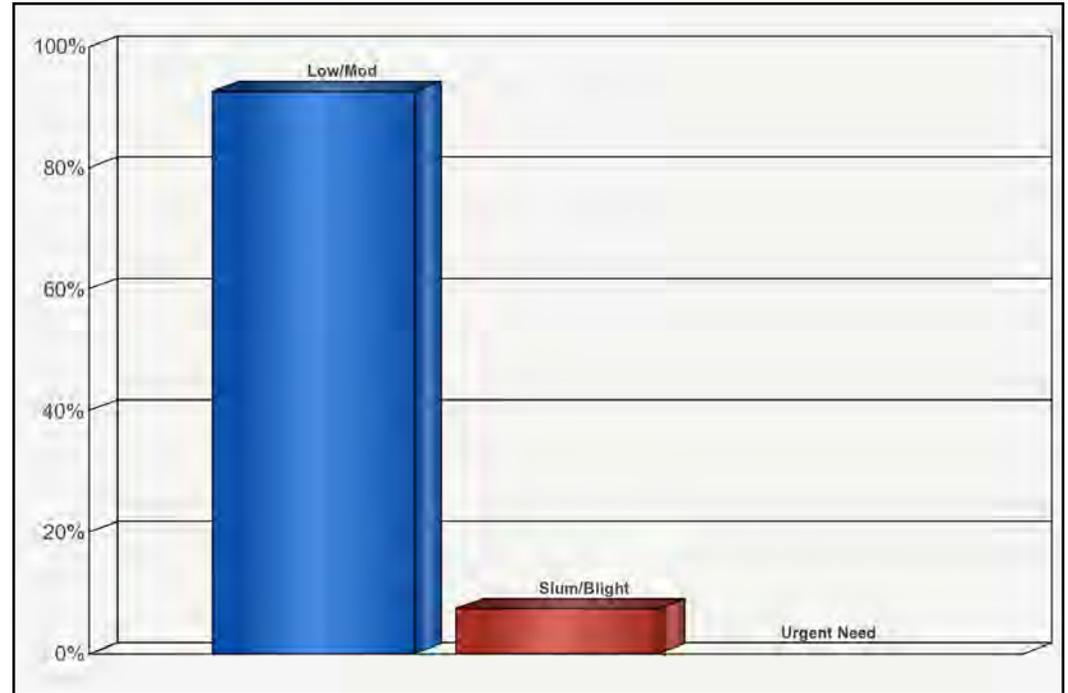
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



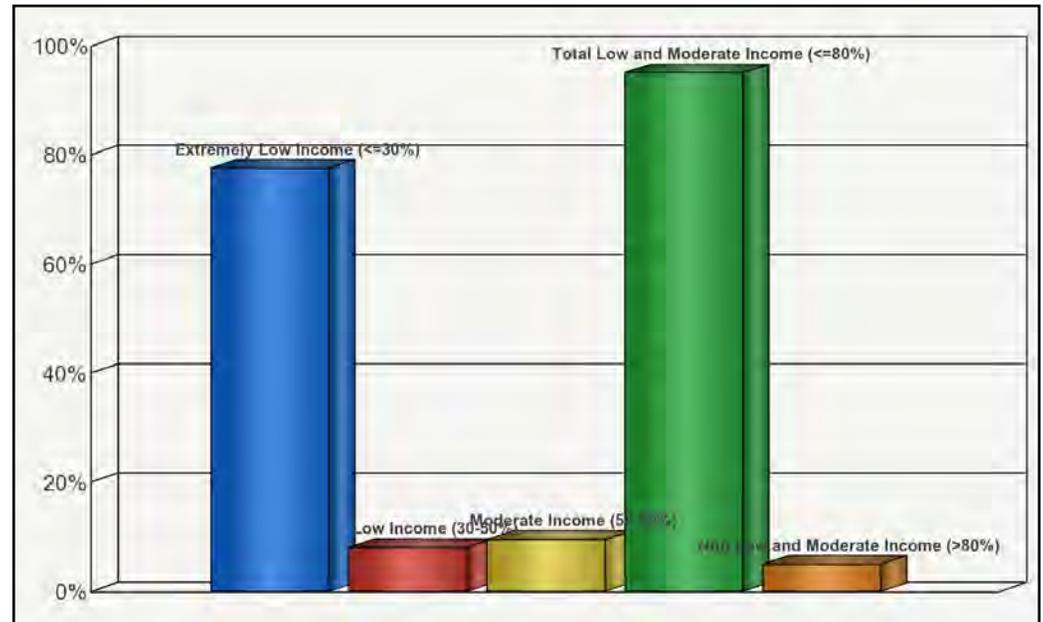


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.96%	68.09%
Black/African American	3.18%	23.40%
Asian	0.82%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	2.13%
American Indian/Alaskan Native & White	0.20%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.47%	4.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	2.13%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.55%
Low Income (30-50%)	8.02%
Moderate Income (50-80%)	9.50%
Total Low and Moderate Income (<=80%)	95.07%
Non Low and Moderate Income (>80%)	4.93%





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Accomplishment	Number
Actual Jobs Created or Retained	32
Households Receiving Housing Assistance	94
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,308
Persons for Whom Services and Facilities were Available	47,472 ⁵
Units Rehabilitated-Single Units	77
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,376,287.38

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

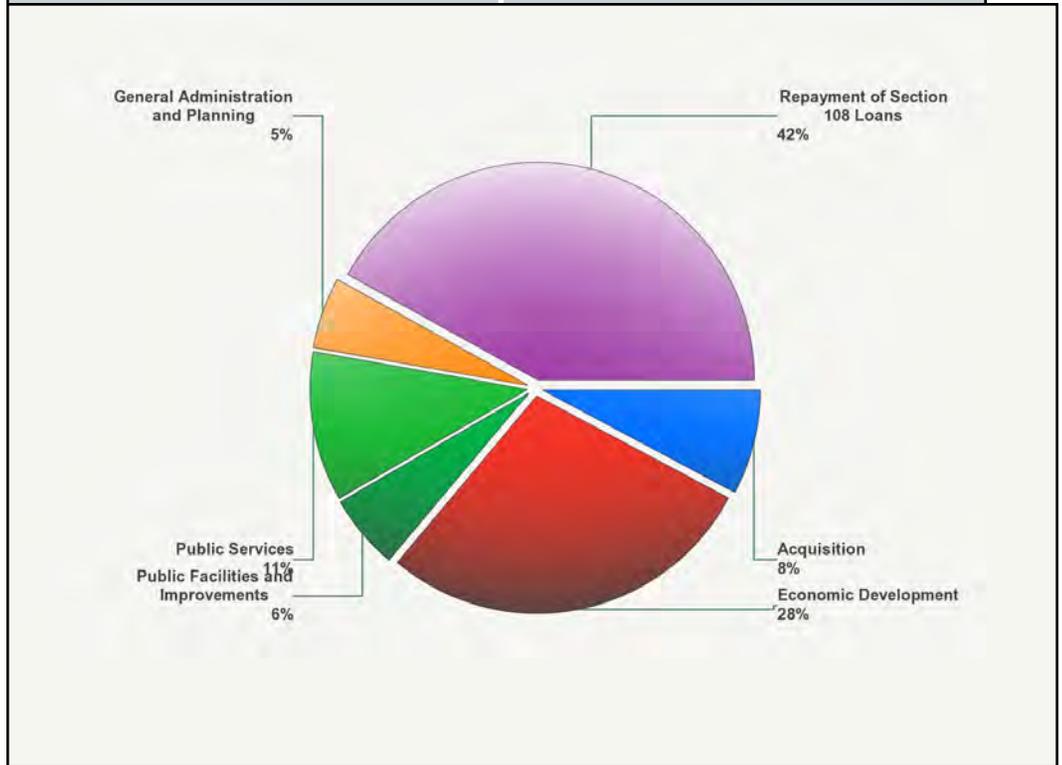
2010 CDBG Allocation \$3,153,426.00
 Program Income Received During Program Year 2010 \$96,113.72

Total Available¹ \$3,249,539.72

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$145,246.40	7.72%
Economic Development	\$534,549.15	28.41%
Public Facilities and Improvements	\$105,109.82	5.59%
Public Services	\$206,423.39	10.97%
General Administration and Planning	\$100,740.55	5.35%
Repayment of Section 108 Loans	\$789,174.25	41.95%
Total	\$1,881,243.56	100.00%

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)

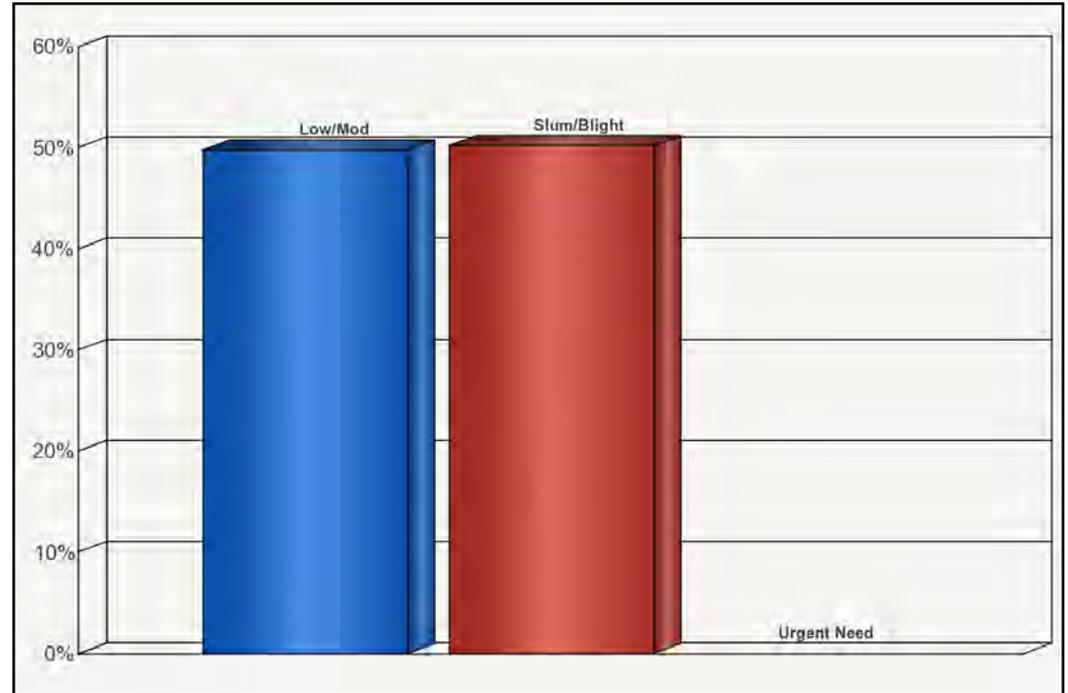


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	49.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	50.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



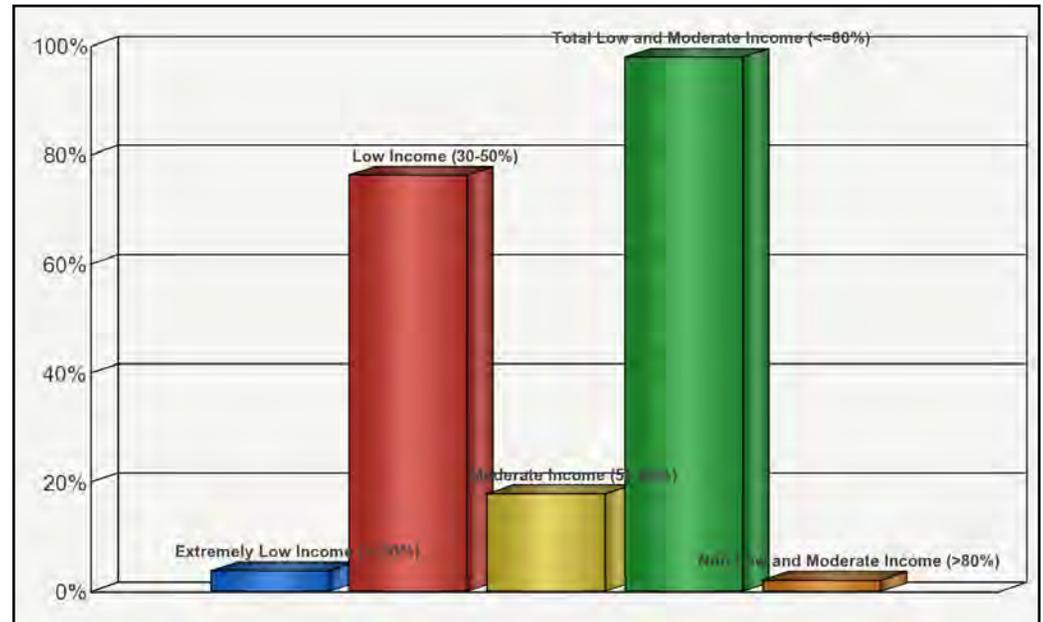


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.60%	100.00%
Black/African American	31.97%	0.00%
Asian	1.29%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.10%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.78%
Low Income (30-50%)	76.32%
Moderate Income (50-80%)	17.85%
Total Low and Moderate Income (<=80%)	97.95%
Non Low and Moderate Income (>80%)	2.05%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,181
Persons for Whom Services and Facilities were Available	5,007 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,142,804.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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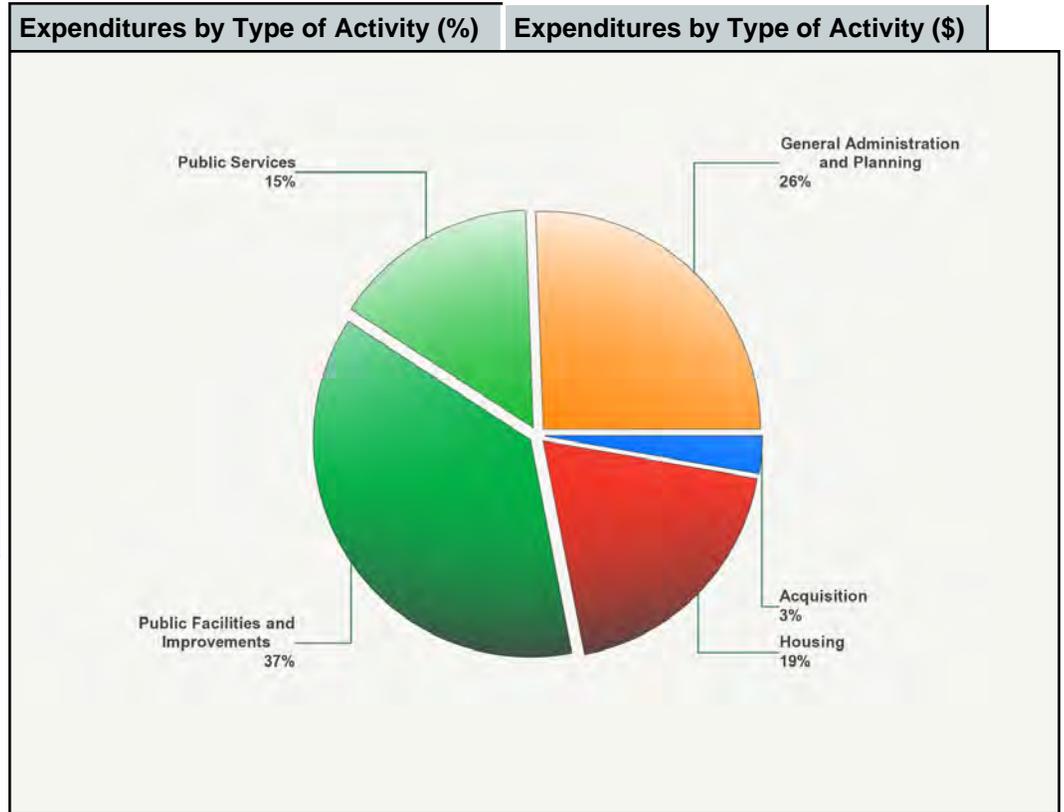
Program Year 2010 Funds

2010 CDBG Allocation \$6,412,512.00
 Program Income Received During Program Year 2010 \$112,650.92

Total Available¹ \$6,525,162.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$133,408.00	2.77%
Housing	\$921,629.32	19.17%
Public Facilities and Improvements	\$1,786,180.25	37.15%
Public Services	\$739,859.37	15.39%
General Administration and Planning	\$1,227,299.58	25.52%
Total	\$4,808,376.52	100.00%

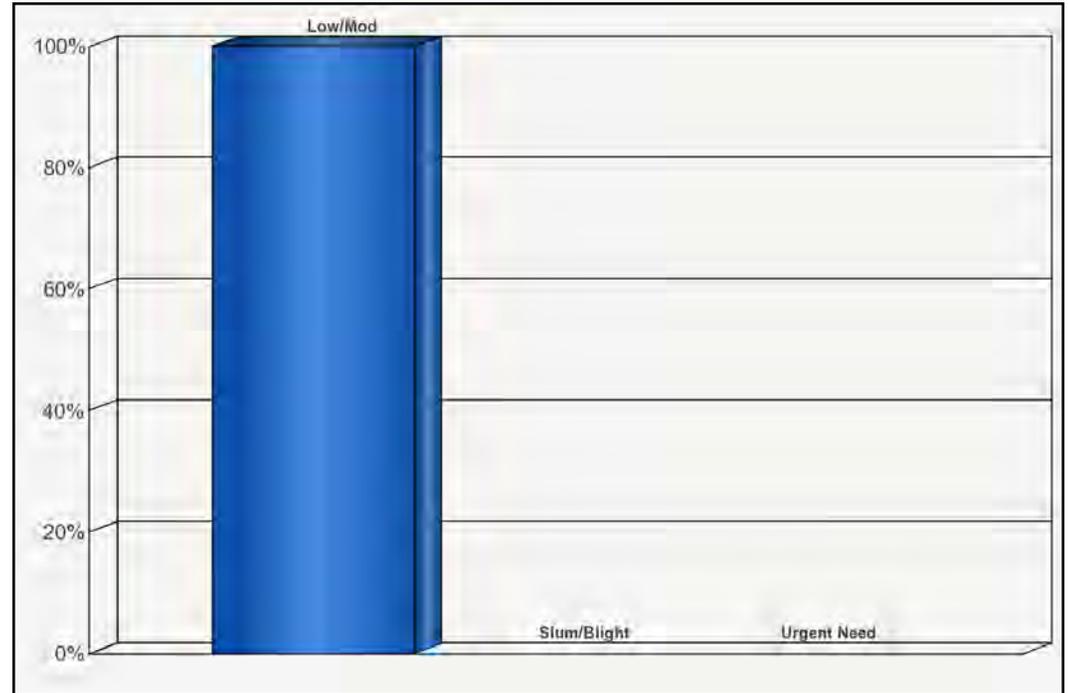


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



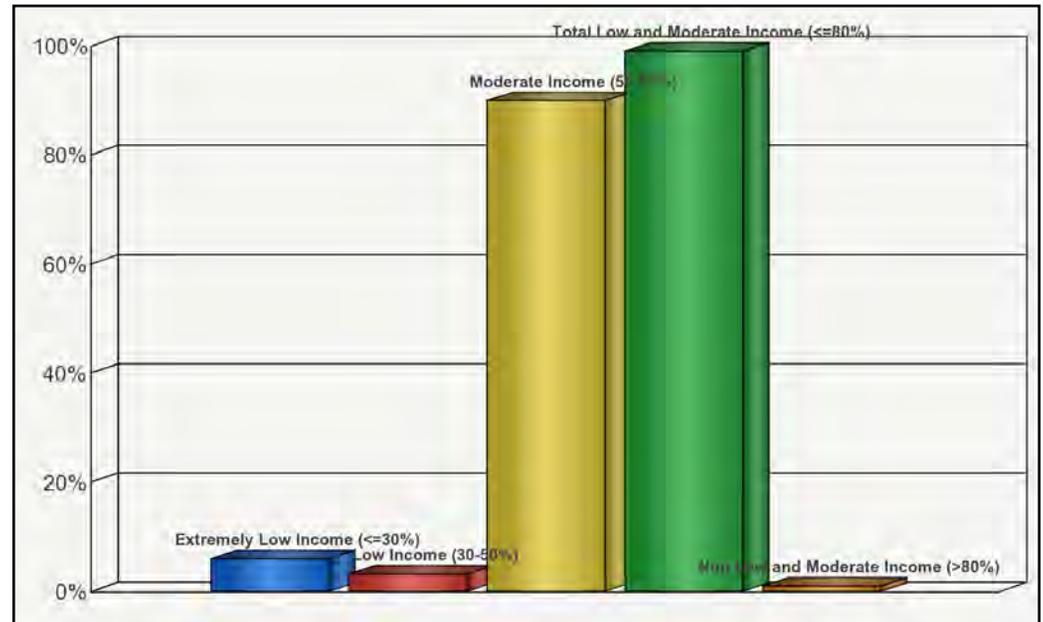


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.43%	1.56%
Black/African American	12.05%	0.07%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.47%	0.66%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	66.69%	97.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.95%
Low Income (30-50%)	3.15%
Moderate Income (50-80%)	89.96%
Total Low and Moderate Income (<=80%)	99.06%
Non Low and Moderate Income (>80%)	0.94%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	661
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,657
Persons for Whom Services and Facilities were Available	15,338 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	188

Funds Leveraged for Activities Completed \$2,735,092.92

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

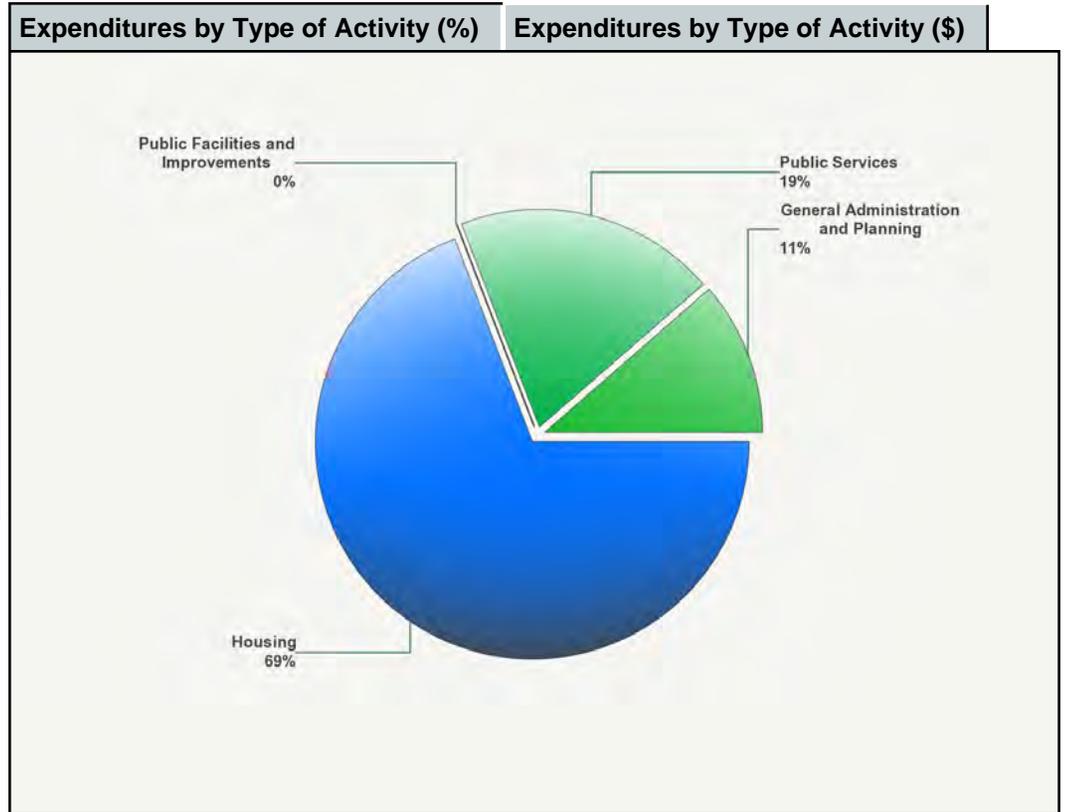
2010 CDBG Allocation	\$986,750.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$986,750.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$809,883.58	69.09%
Public Facilities and Improvements	\$1,300.00	0.11%
Public Services	\$226,477.48	19.32%
General Administration and Planning	\$134,543.77	11.48%
Total	\$1,172,204.83	100.00%

Timeliness

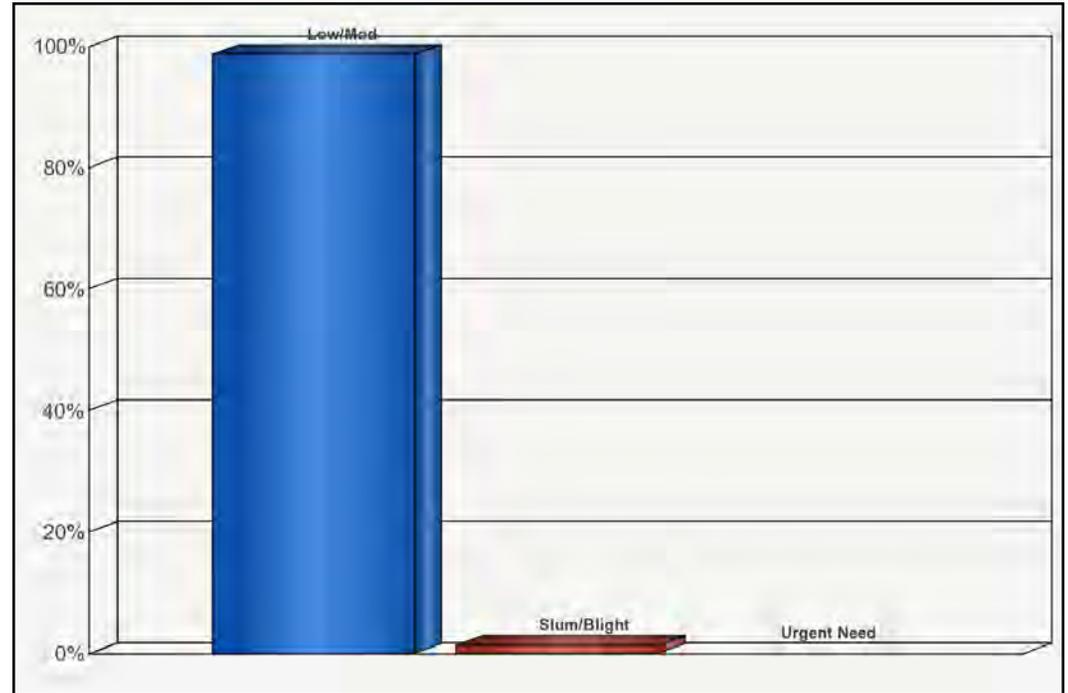
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



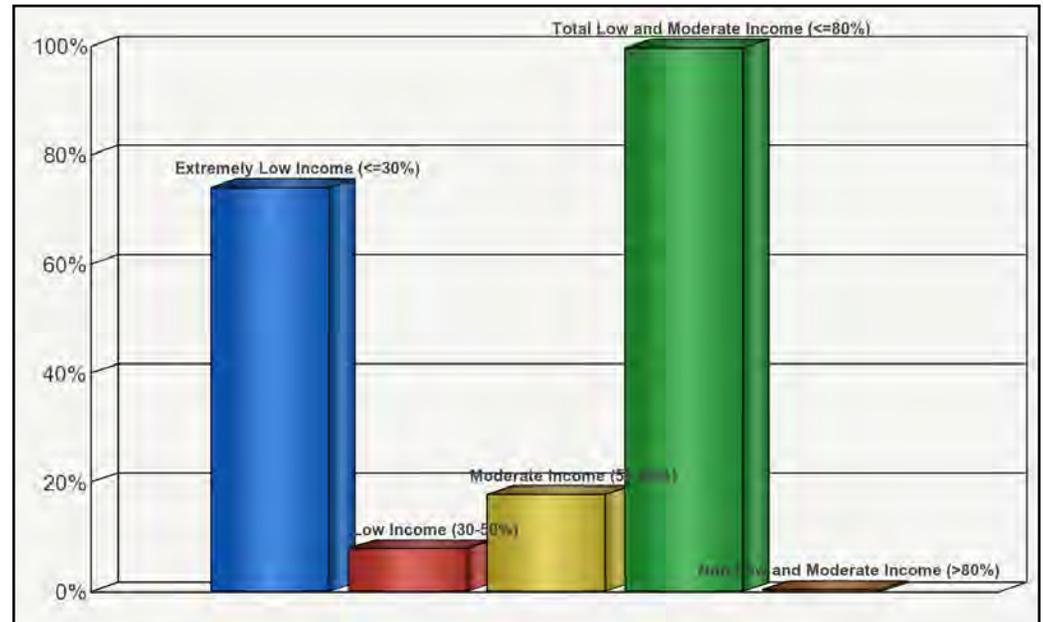


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.97%	98.97%
Black/African American	40.01%	1.03%
Asian	0.72%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	0.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.08%
Low Income (30-50%)	7.84%
Moderate Income (50-80%)	17.73%
Total Low and Moderate Income (<=80%)	99.64%
Non Low and Moderate Income (>80%)	0.36%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,877
Persons for Whom Services and Facilities were Available	116,676 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$314,466.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$4,031,714.00
 Program Income Received During Program Year 2010 \$538,596.28

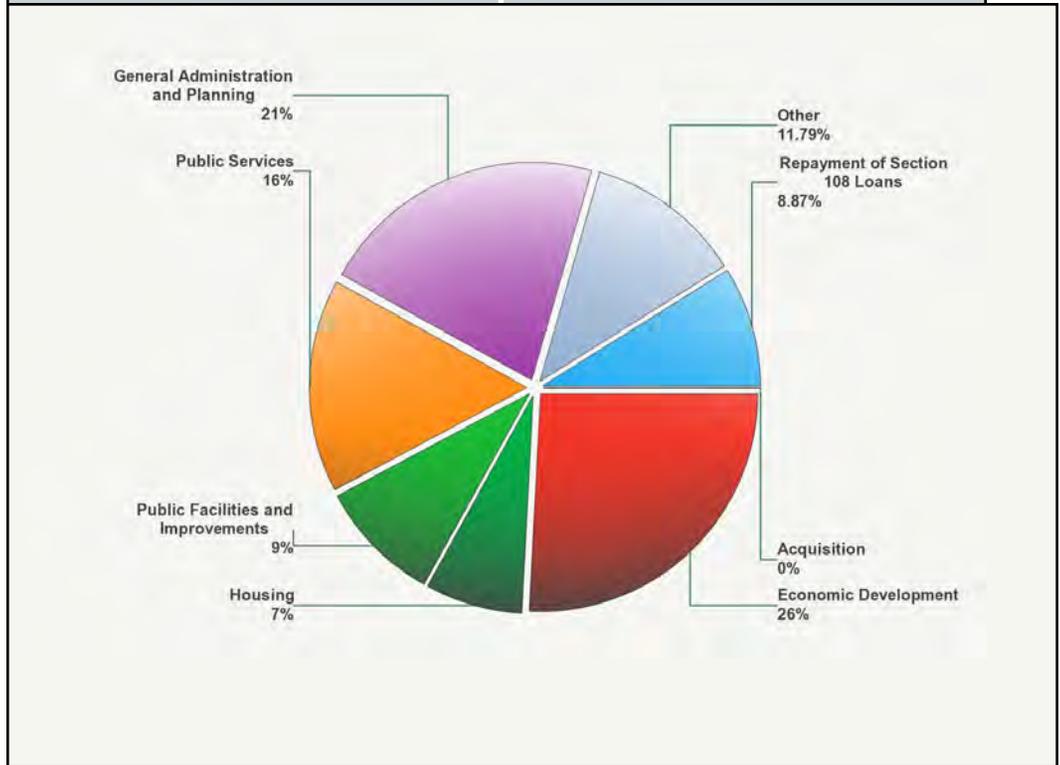
Total Available¹ \$4,570,310.28

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,296.00	0.07%
Economic Development	\$862,113.00	25.76%
Housing	\$243,308.00	7.27%
Public Facilities and Improvements	\$305,648.28	9.13%
Public Services	\$527,098.00	15.75%
General Administration and Planning	\$714,988.00	21.36%
Other	\$394,487.00	11.79%
Repayment of Section 108 Loans	\$297,009.00	8.87%
Total	\$3,346,947.28	100.00%

Timeliness

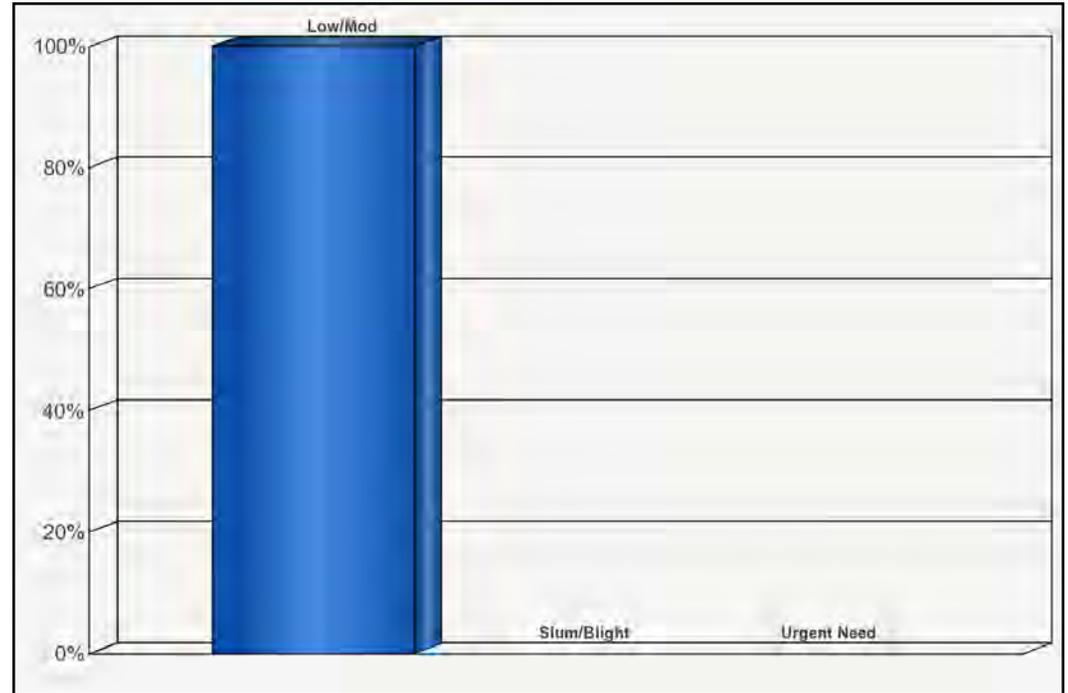
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



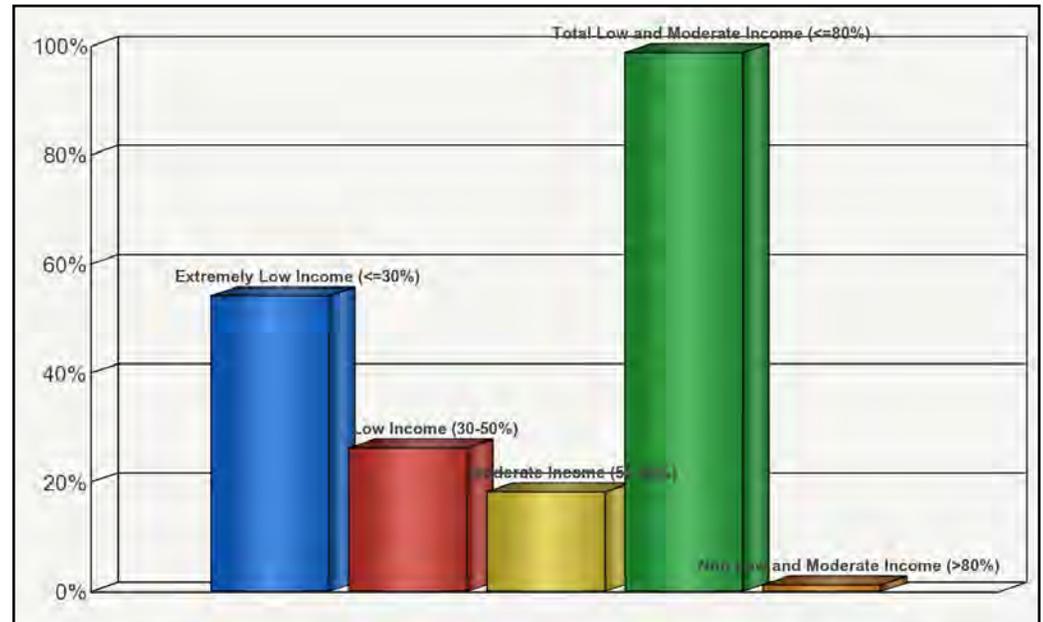


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.26%	32.49%
Black/African American	35.95%	15.48%
Asian	1.10%	0.33%
American Indian/Alaskan Native	0.47%	1.19%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.04%
Asian & White	0.14%	0.00%
Black/African American & White	0.29%	0.15%
Amer. Indian/Alaskan Native & Black/African Amer.	0.56%	0.33%
Other multi-racial	21.21%	49.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.18%
Low Income (30-50%)	26.31%
Moderate Income (50-80%)	18.28%
Total Low and Moderate Income (<=80%)	98.76%
Non Low and Moderate Income (>80%)	1.24%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,846
Persons for Whom Services and Facilities were Available	208,125 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$507,823.28

Notes

1 Also, additional funds may have been available from prior years.

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