



Program Year 2010 Funds

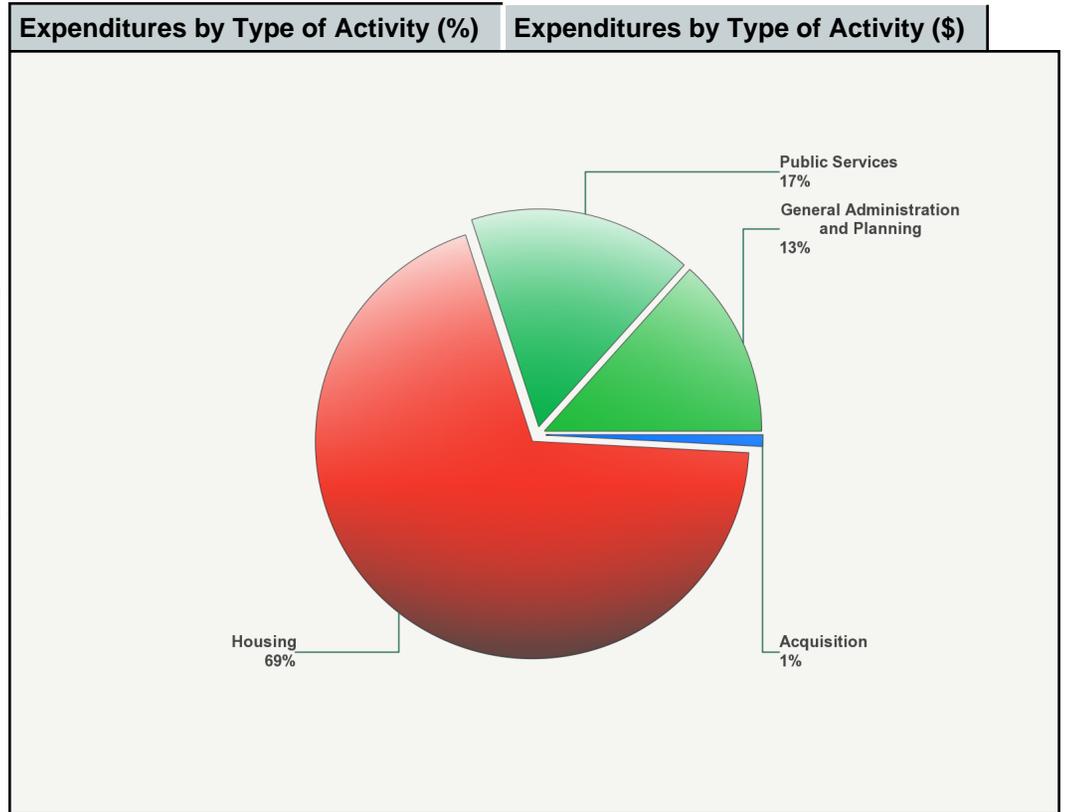
2010 CDBG Allocation	\$441,340.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$441,340.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,460.19	0.89%
Housing	\$269,665.08	69.22%
Public Services	\$64,803.10	16.63%
General Administration and Planning	\$51,673.18	13.26%
Total	\$389,601.55	100.00%

Timeliness

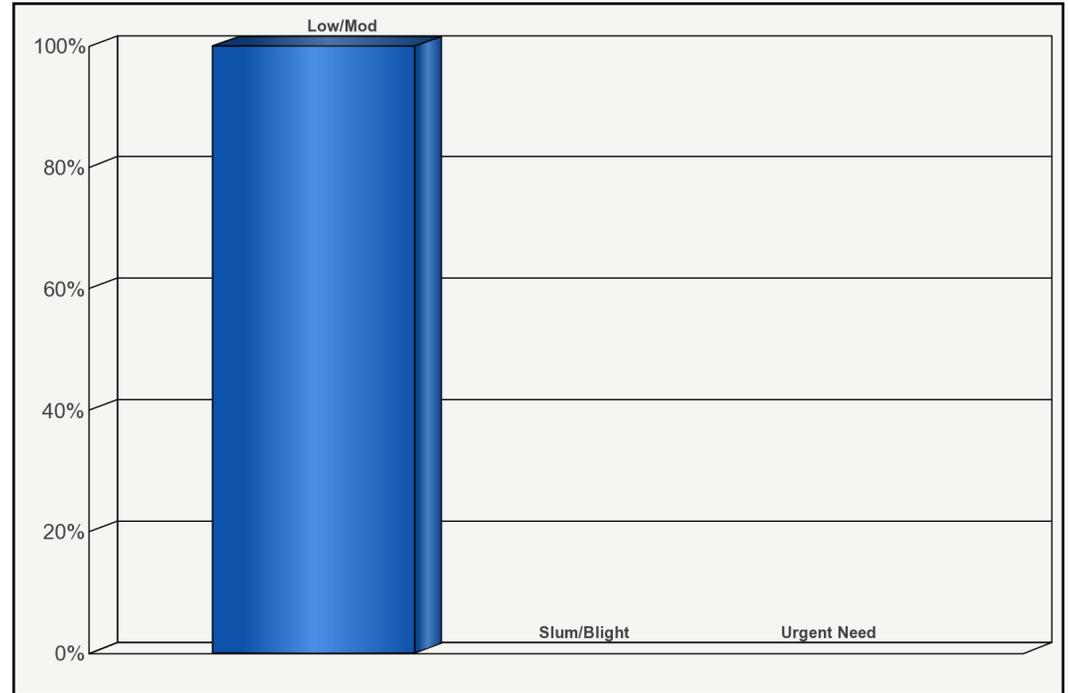
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.80





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



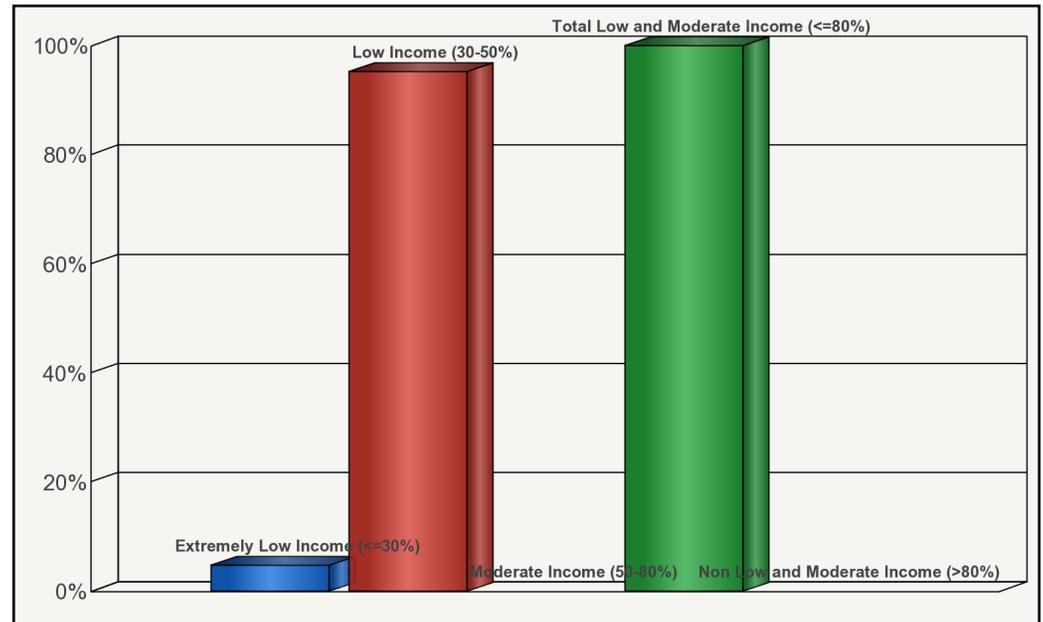


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.94%	91.33%
Black/African American	26.34%	8.67%
Asian	1.58%	0.00%
American Indian/Alaskan Native	2.61%	0.00%
Native Hawaiian/Other Pacific Islander	0.47%	0.00%
American Indian/Alaskan Native & White	2.52%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	2.61%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.25%	0.00%
Other multi-racial	2.52%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.73%
Low Income (30-50%)	95.27%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,222
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$389,601.55

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

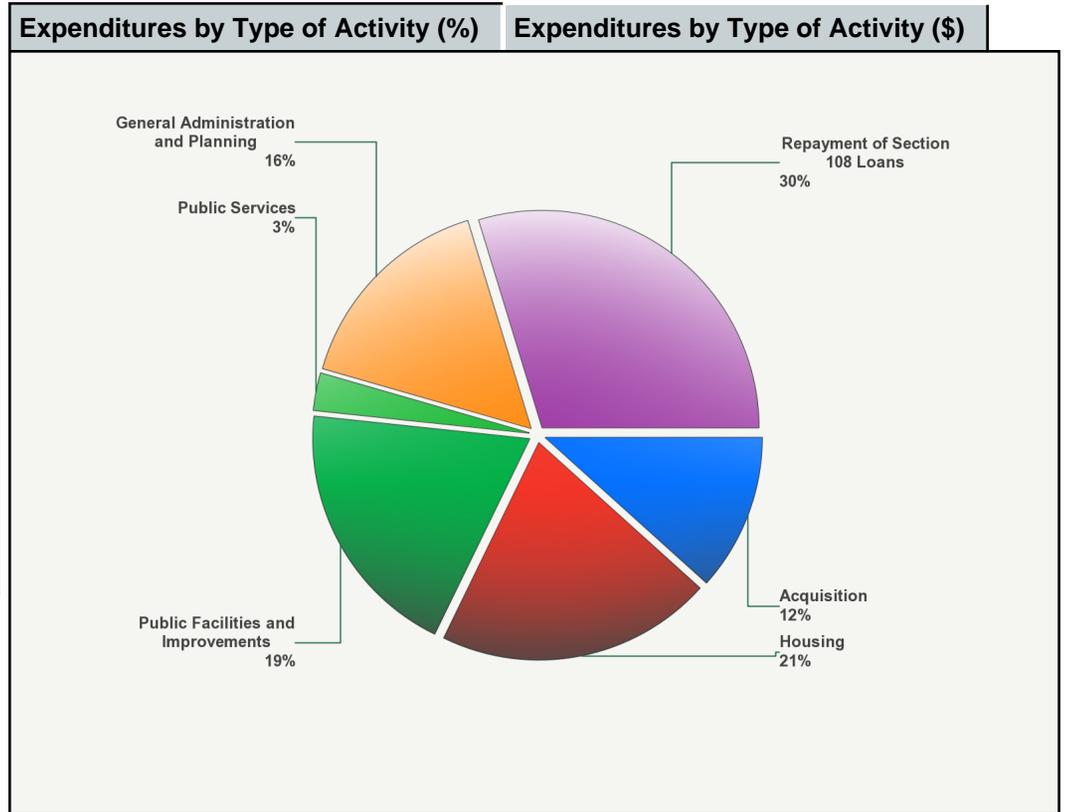
2010 CDBG Allocation	\$624,405.00
Program Income Received During Program Year 2010	\$200.00
Total Available¹	\$624,605.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$61,383.00	11.59%
Housing	\$108,828.31	20.55%
Public Facilities and Improvements	\$102,957.49	19.44%
Public Services	\$14,712.01	2.78%
General Administration and Planning	\$84,471.63	15.95%
Repayment of Section 108 Loans	\$157,189.32	29.68%
Total	\$529,541.76	100.00%

Timeliness

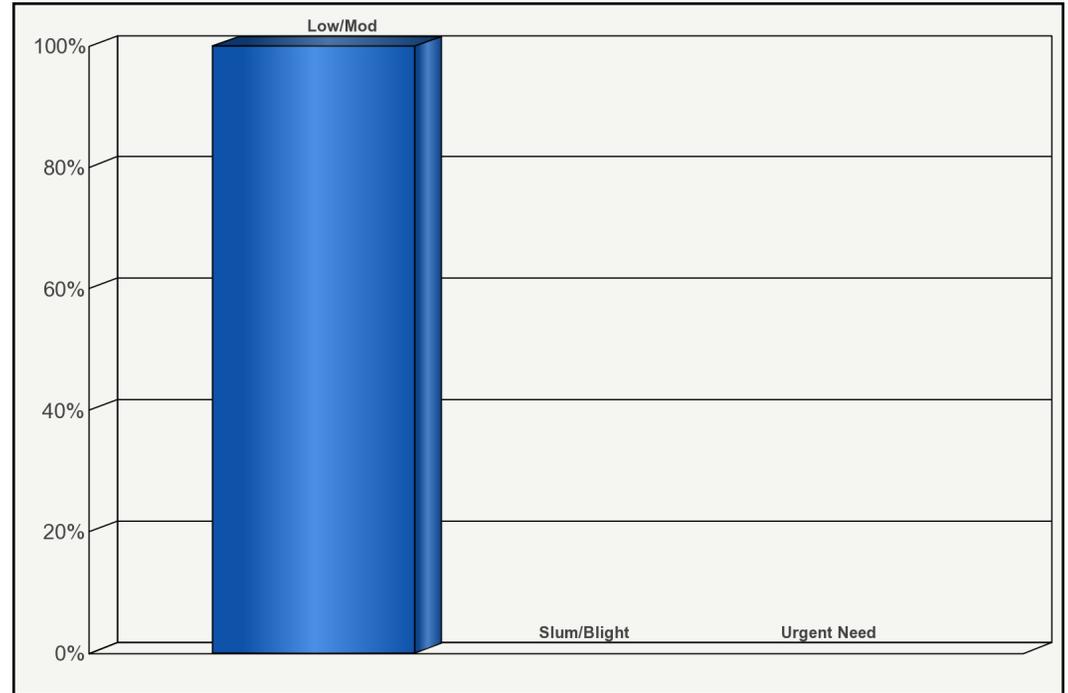
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



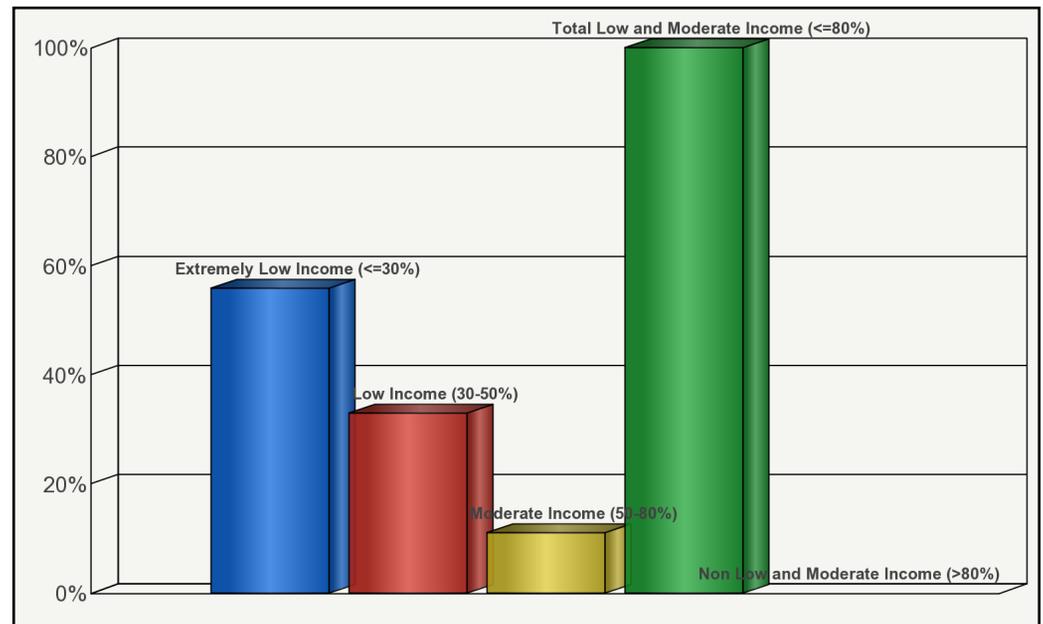


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.32%	100.00%
Black/African American	29.53%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.01%	0.00%
Native Hawaiian/Other Pacific Islander	4.36%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.87%
Low Income (30-50%)	33.05%
Moderate Income (50-80%)	11.07%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	115
Persons Assisted Directly, Primarily By Public Services and Public Facilities	481
Persons for Whom Services and Facilities were Available	11,756 ⁵
Units Rehabilitated-Single Units	115
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$336,762.87

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

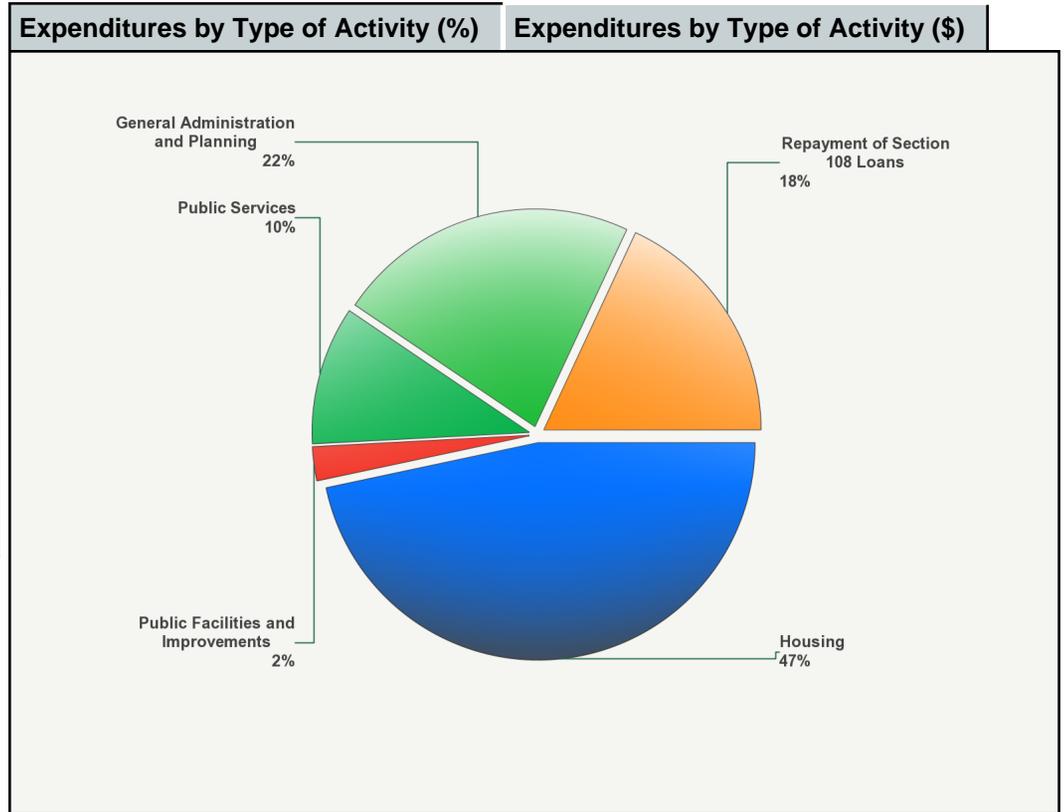
2010 CDBG Allocation	\$932,540.00
Program Income Received During Program Year 2010	\$8,164.83
Total Available¹	\$940,704.83

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$381,012.04	46.78%
Public Facilities and Improvements	\$18,773.67	2.31%
Public Services	\$85,189.90	10.46%
General Administration and Planning	\$182,159.71	22.37%
Repayment of Section 108 Loans	\$147,267.80	18.08%
Total	\$814,403.12	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.12





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

4.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

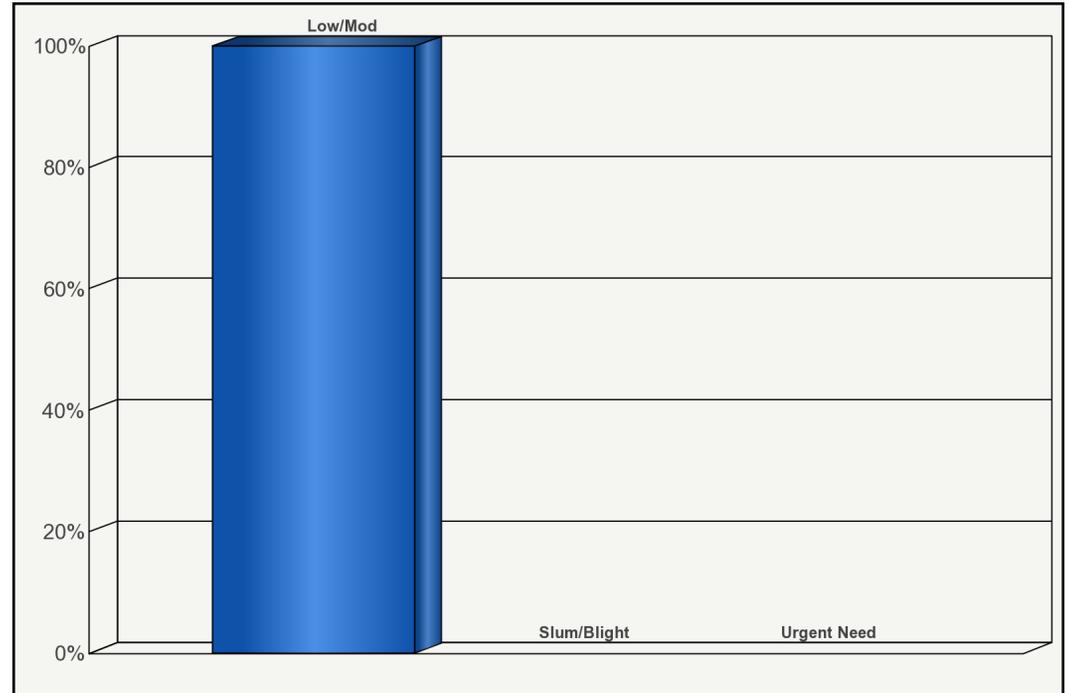
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



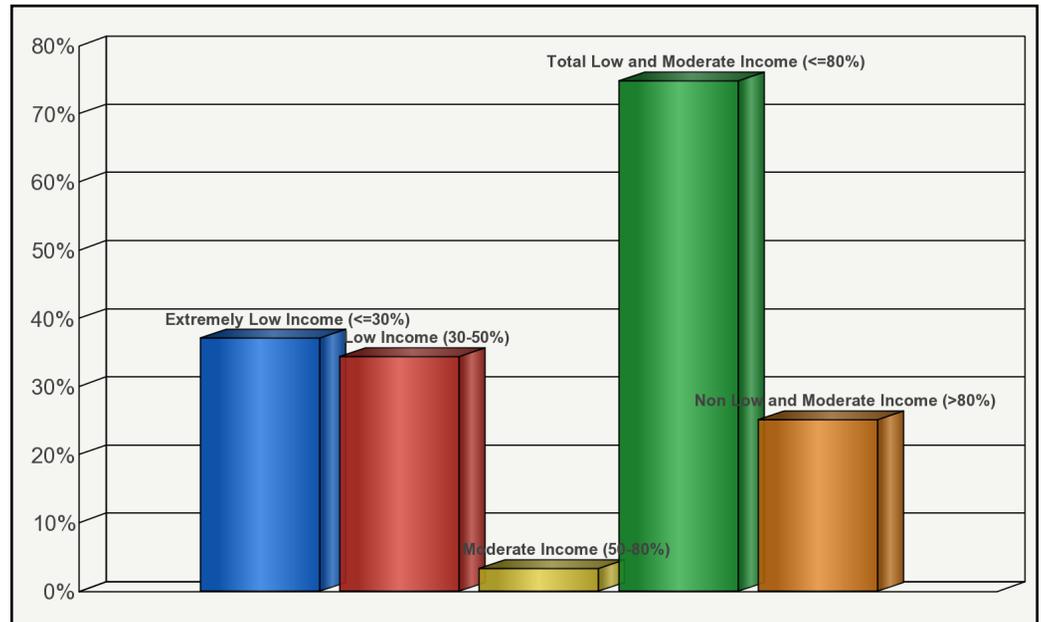


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.64%	0.00%
Black/African American	37.75%	0.00%
Asian	1.32%	0.00%
American Indian/Alaskan Native	4.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.65%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.09%
Low Income (30-50%)	34.44%
Moderate Income (50-80%)	3.31%
Total Low and Moderate Income (<=80%)	74.83%
Non Low and Moderate Income (>80%)	25.17%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	155
Persons for Whom Services and Facilities were Available	6,583 ⁵
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$544,734.16

Notes

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Program Year 2010 Funds

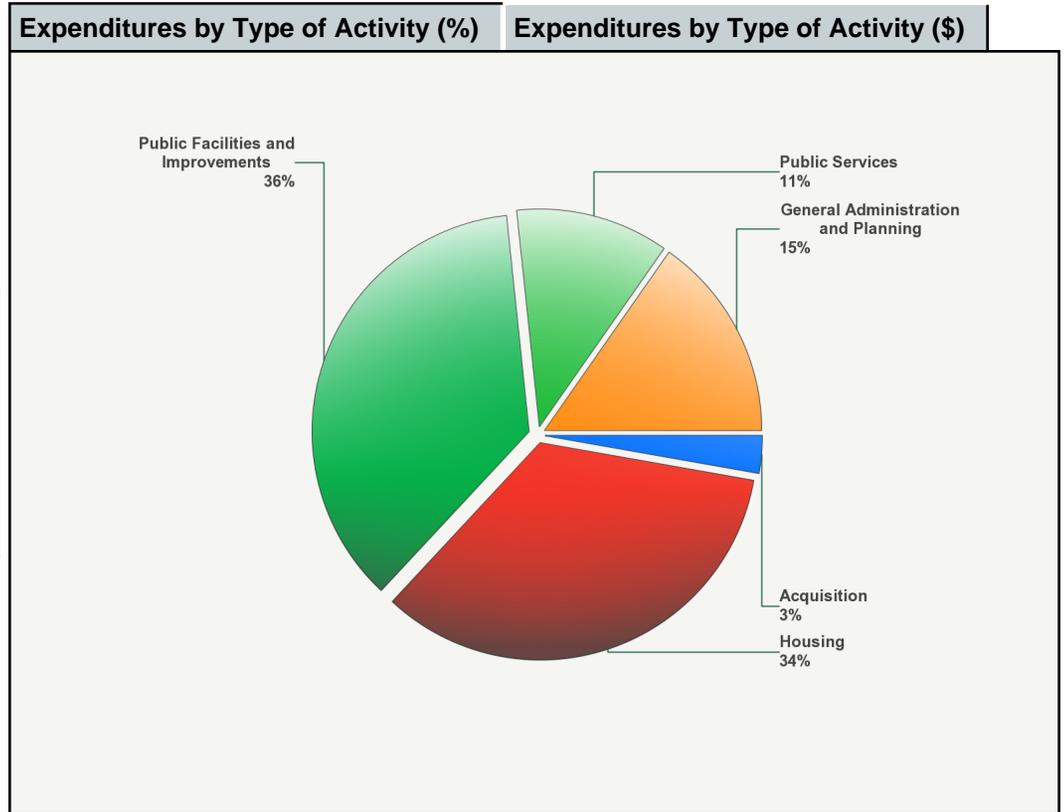
2010 CDBG Allocation	\$522,606.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$522,606.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$18,409.00	2.76%
Housing	\$228,905.37	34.31%
Public Facilities and Improvements	\$242,540.25	36.36%
Public Services	\$75,200.00	11.27%
General Administration and Planning	\$102,075.88	15.30%
Total	\$667,130.50	100.00%

Timeliness

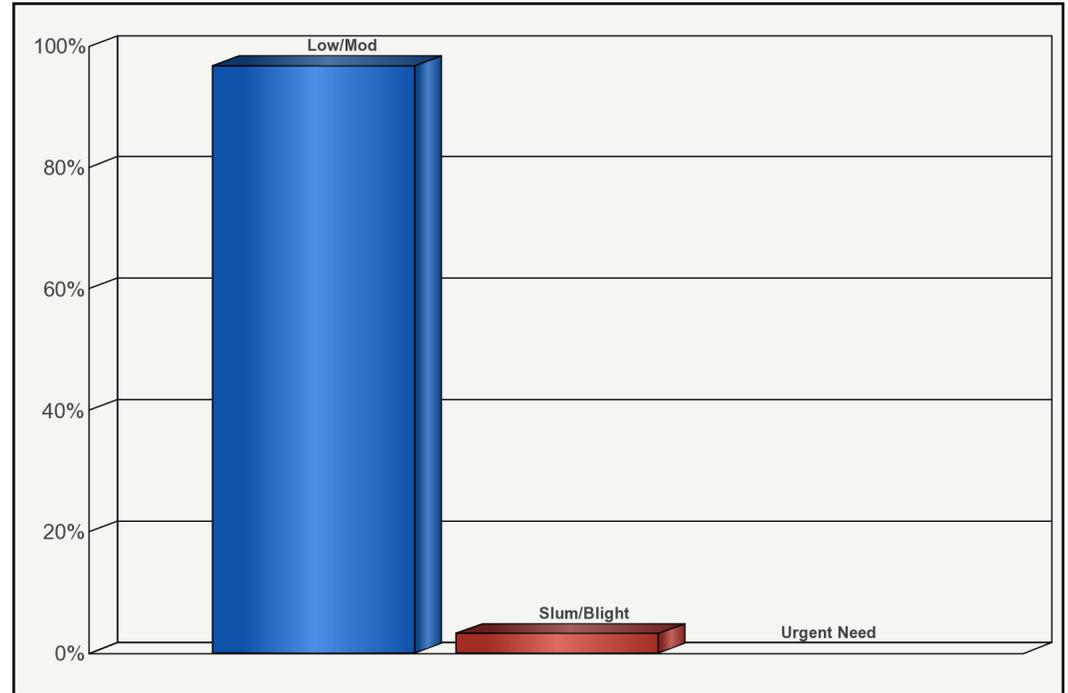
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.80





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



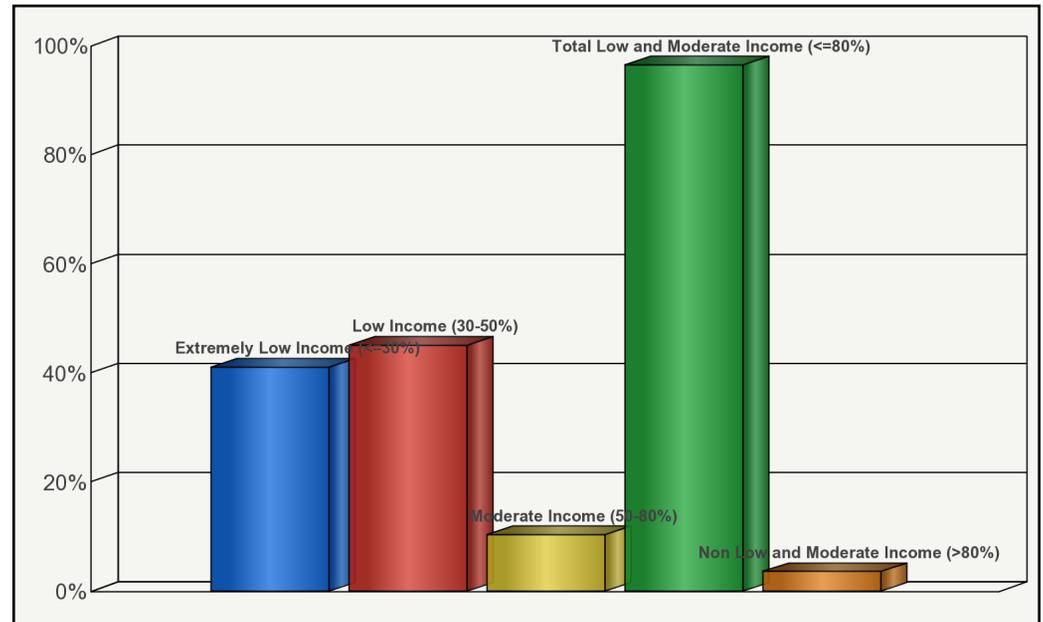


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.96%	100.00%
Black/African American	16.17%	0.00%
Asian	1.72%	0.00%
American Indian/Alaskan Native	6.87%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.06%
Low Income (30-50%)	45.06%
Moderate Income (50-80%)	10.30%
Total Low and Moderate Income (<=80%)	96.42%
Non Low and Moderate Income (>80%)	3.58%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	682
Persons for Whom Services and Facilities were Available	81,720 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$456,450.54

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

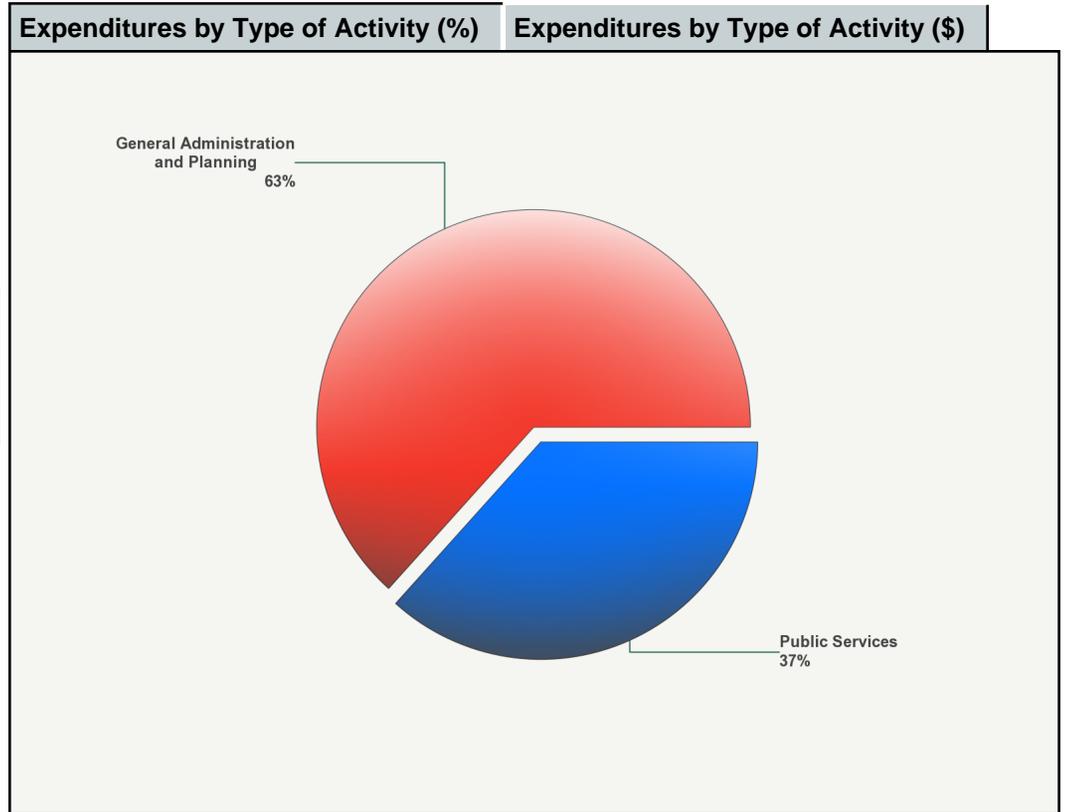
2010 CDBG Allocation	\$309,004.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$309,004.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Services	\$14,892.23	36.55%
General Administration and Planning	\$25,853.37	63.45%
Total	\$40,745.60	100.00%

Timeliness

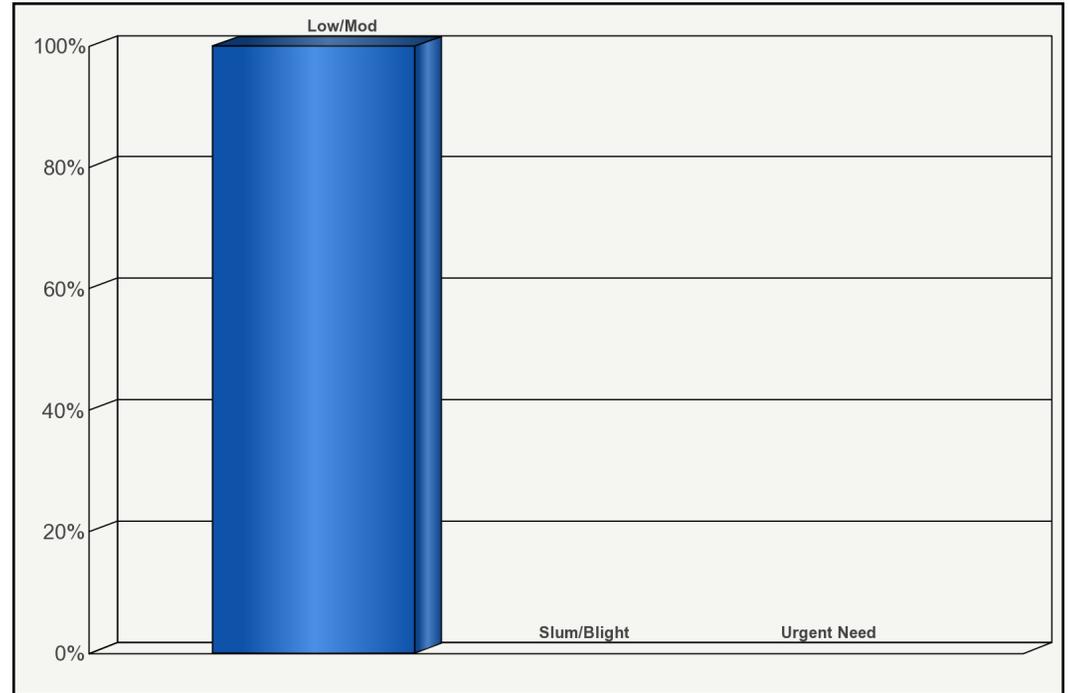
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



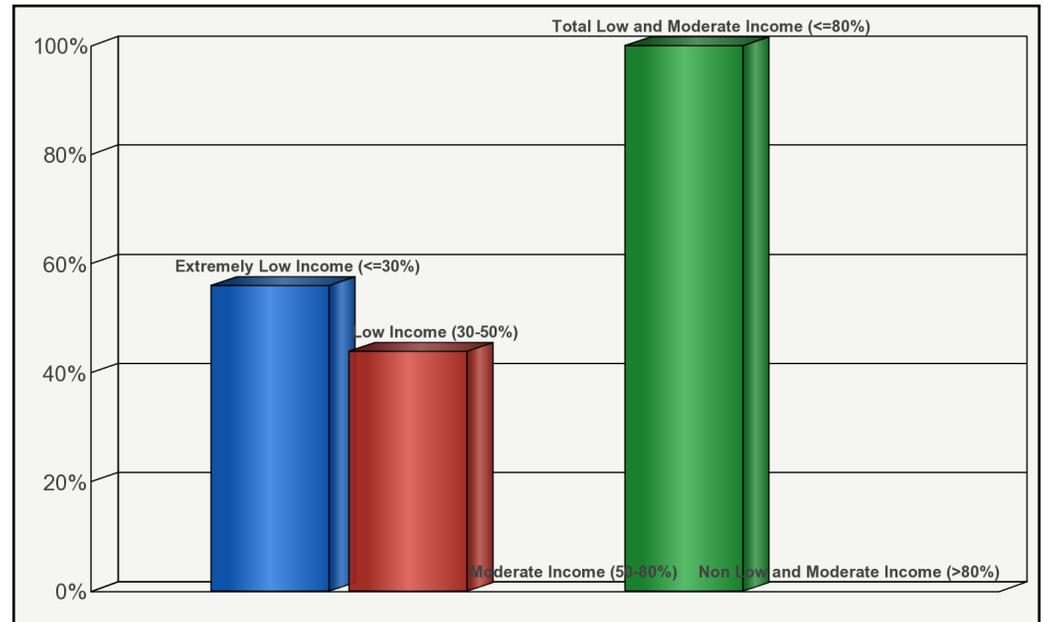


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.50%	100.00%
Black/African American	23.66%	0.00%
Asian	18.12%	0.00%
American Indian/Alaskan Native	7.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.67%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.04%
Low Income (30-50%)	43.96%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
PR54 - MOORE,OK
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	596
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$40,745.60

Notes

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Program Year 2010 Funds

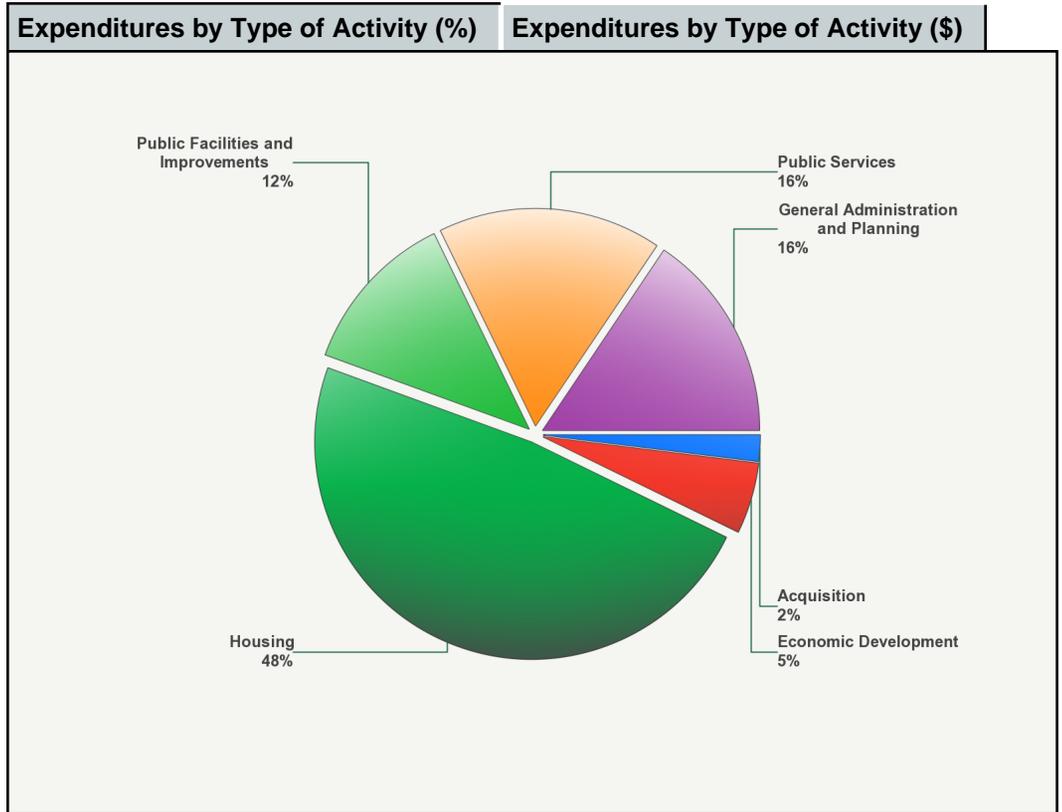
2010 CDBG Allocation	\$929,444.00
Program Income Received During Program Year 2010	\$4,813.00
Total Available¹	\$934,257.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$15,000.00	1.97%
Economic Development	\$39,779.00	5.22%
Housing	\$368,620.78	48.35%
Public Facilities and Improvements	\$94,118.92	12.35%
Public Services	\$125,491.18	16.46%
General Administration and Planning	\$119,395.07	15.66%
Total	\$762,404.95	100.00%

Timeliness

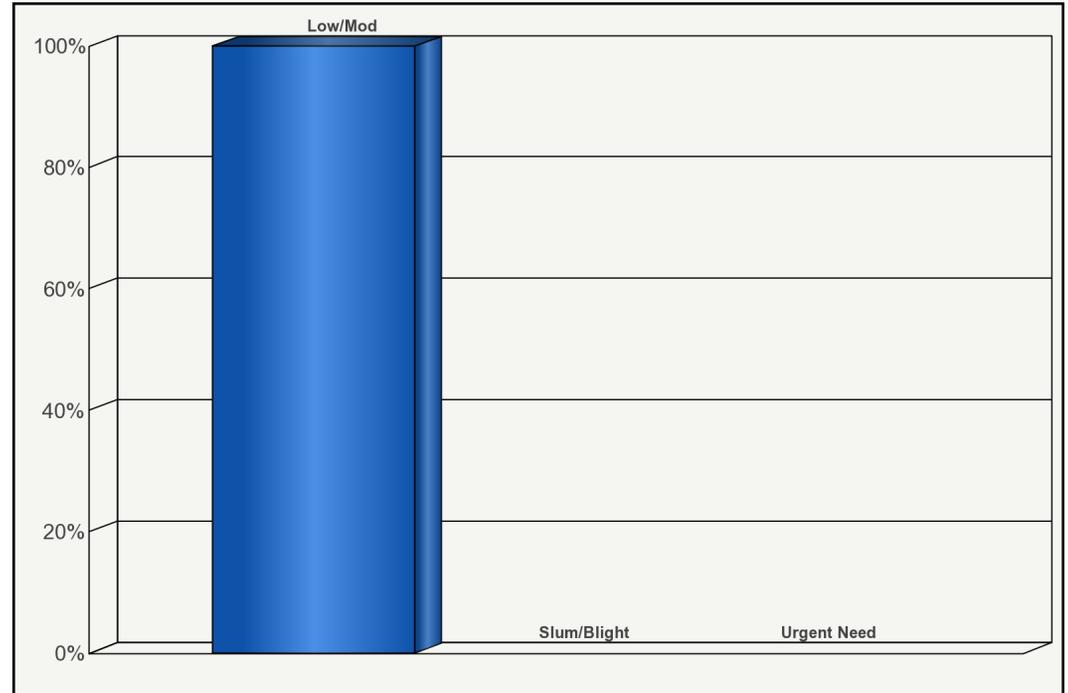
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.23





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



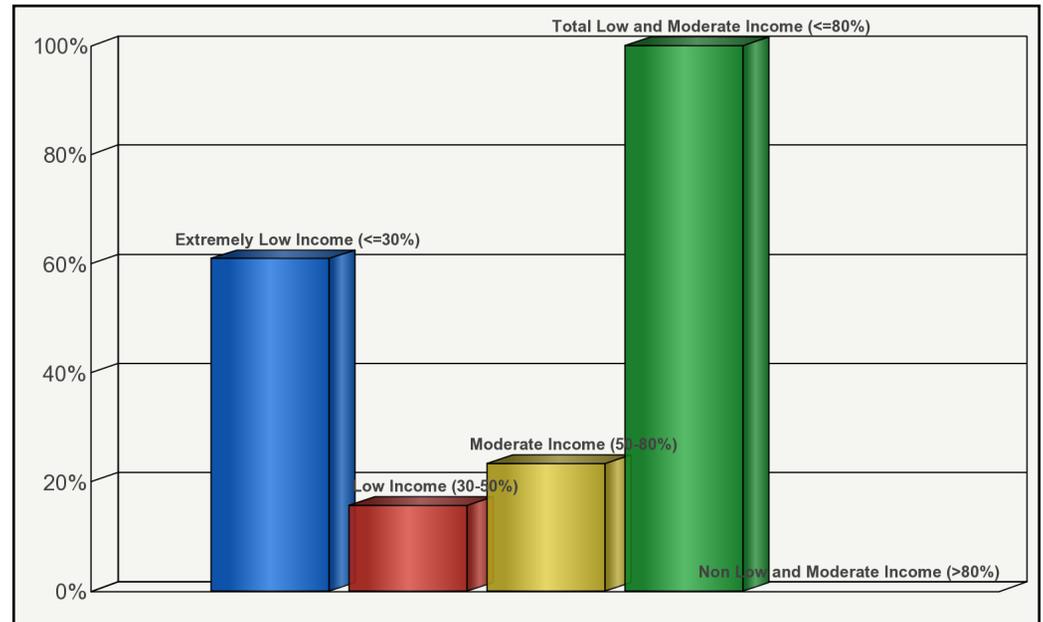


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.51%	100.00%
Black/African American	6.38%	0.00%
Asian	1.23%	0.00%
American Indian/Alaskan Native	5.89%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.93%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	1.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	0.49%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.96%
Low Income (30-50%)	15.69%
Moderate Income (50-80%)	23.35%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	140
Persons Assisted Directly, Primarily By Public Services and Public Facilities	101,934
Persons for Whom Services and Facilities were Available	905 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	119

Funds Leveraged for Activities Completed \$581,179.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

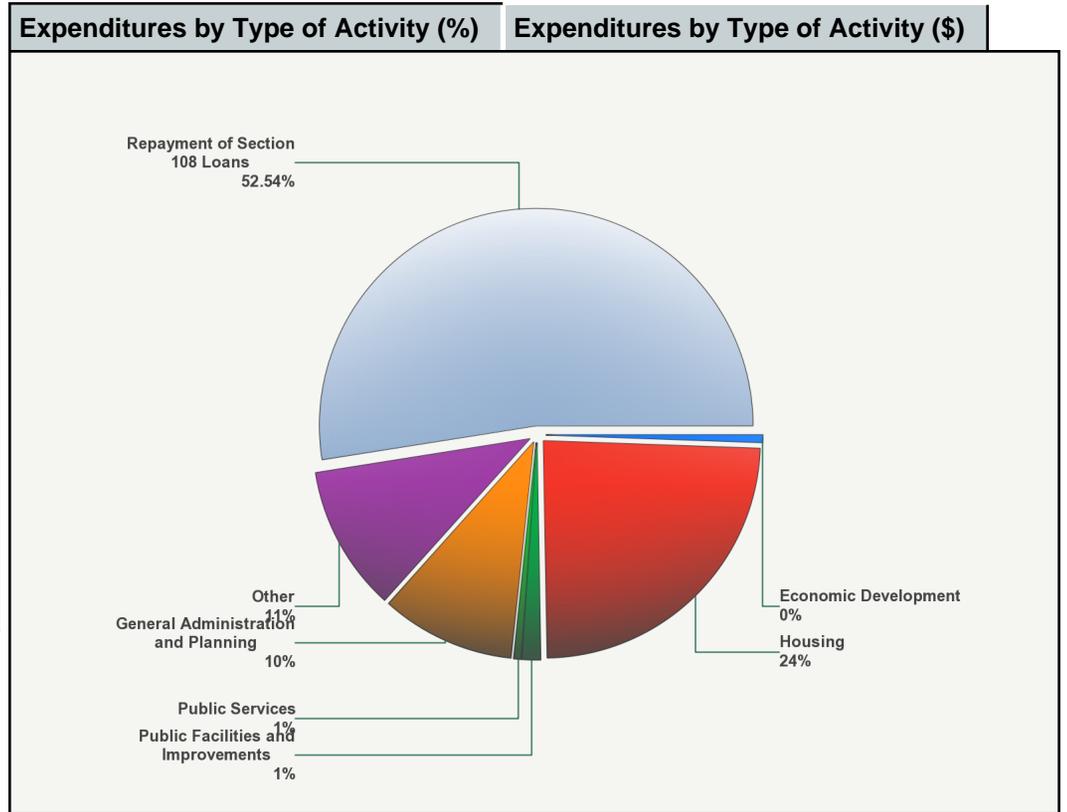
2010 CDBG Allocation	\$5,708,221.00
Program Income Received During Program Year 2010	\$306,895.89
Total Available¹	\$6,015,116.89

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$39,149.00	0.45%
Housing	\$2,131,231.30	24.37%
Public Facilities and Improvements	\$103,988.55	1.19%
Public Services	\$56,064.91	0.64%
General Administration and Planning	\$883,244.18	10.10%
Other	\$937,001.00	10.71%
Repayment of Section 108 Loans	\$4,594,481.07	52.54%
Total	\$8,745,160.01	100.00%

Timeliness

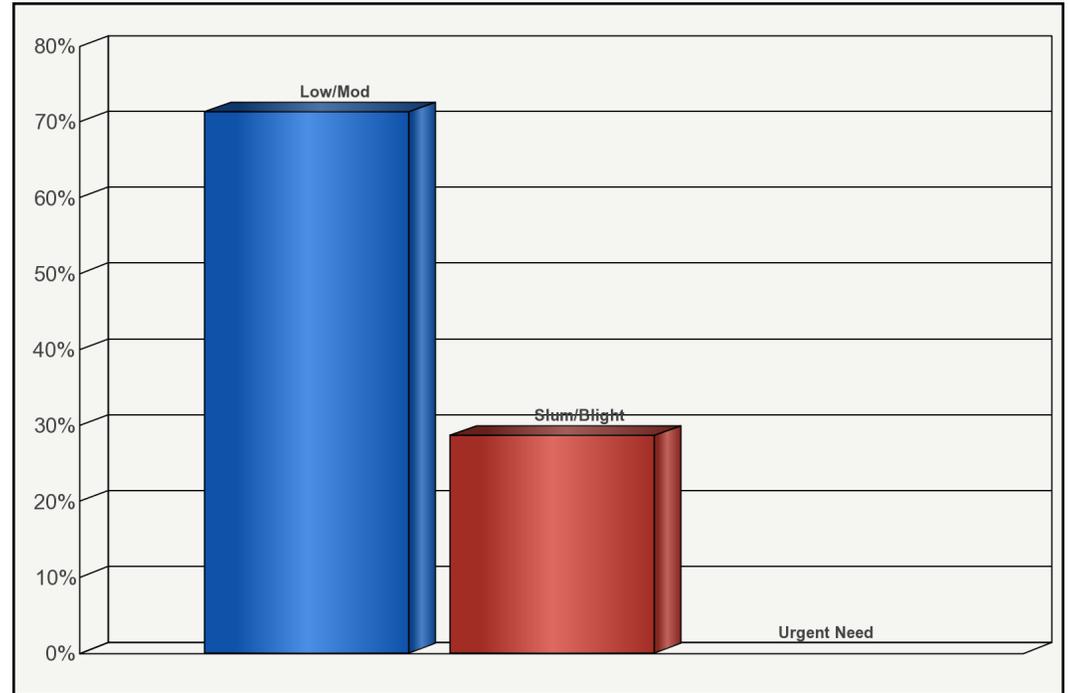
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.72





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	71.32%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	28.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$490,016.35
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	15.00%



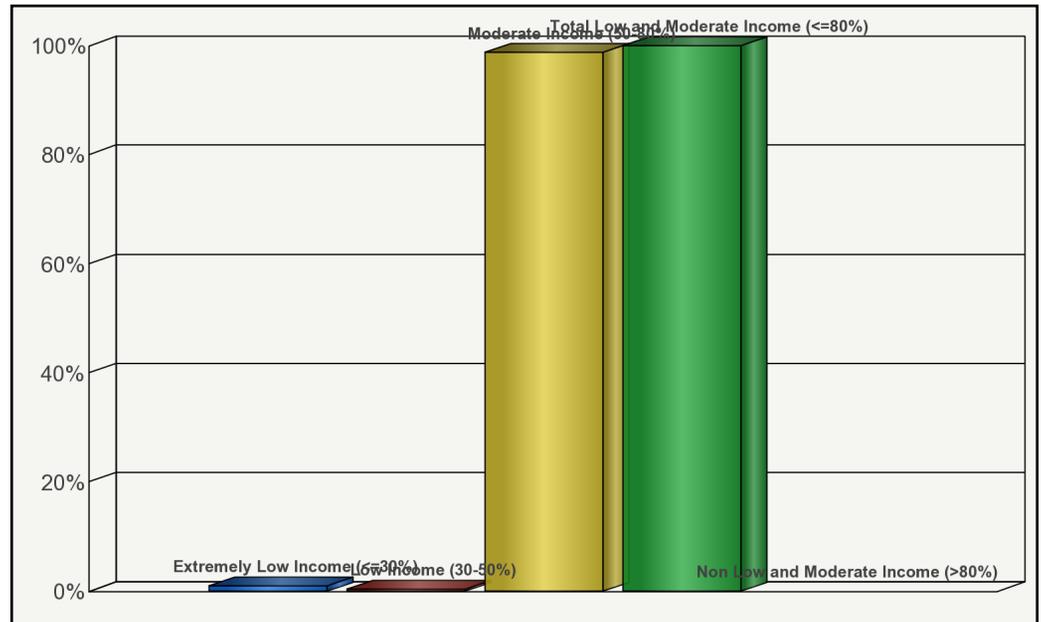


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.06%	0.05%
Black/African American	14.45%	0.00%
Asian	3.90%	0.00%
American Indian/Alaskan Native	2.54%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.00%	99.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.93%
Low Income (30-50%)	0.33%
Moderate Income (50-80%)	98.74%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	354
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,210
Persons for Whom Services and Facilities were Available	14,876 ⁵
Units Rehabilitated-Single Units	191
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$8,150,422.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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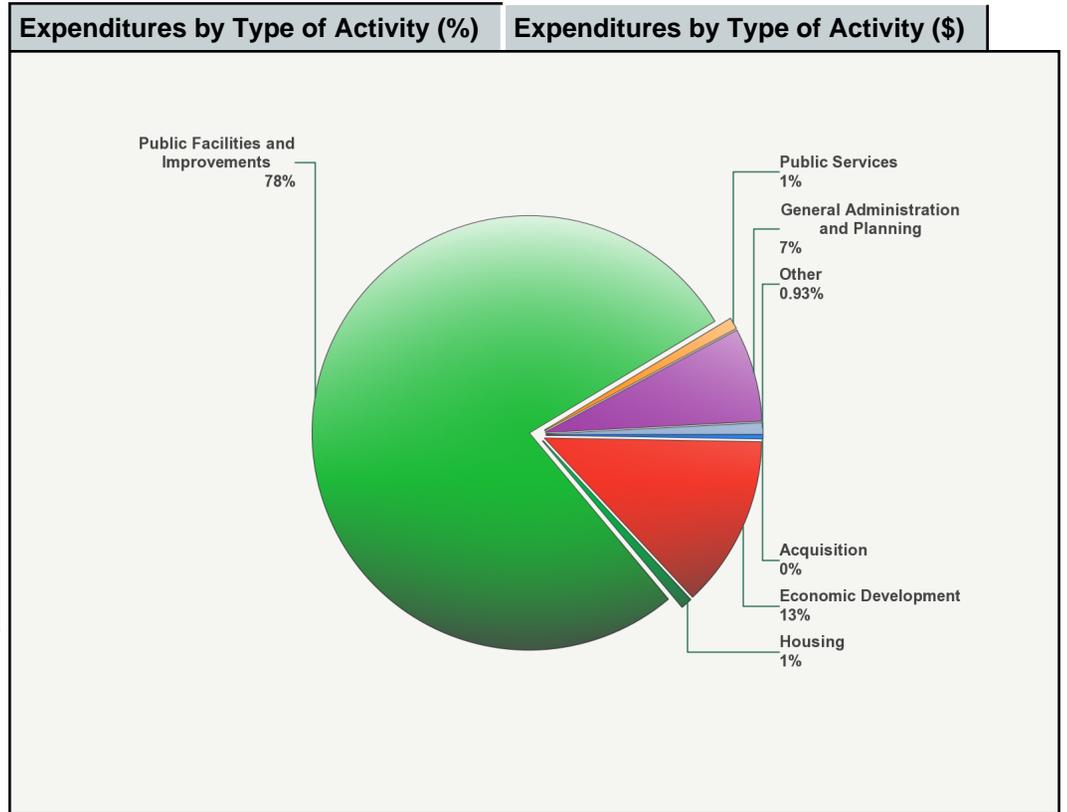
Program Year 2010 Funds

2010 CDBG Allocation \$17,354,448.00
 Program Income Received During Program Year 2010 \$187,398.23

Total Available¹ \$17,541,846.23

Expenditures²

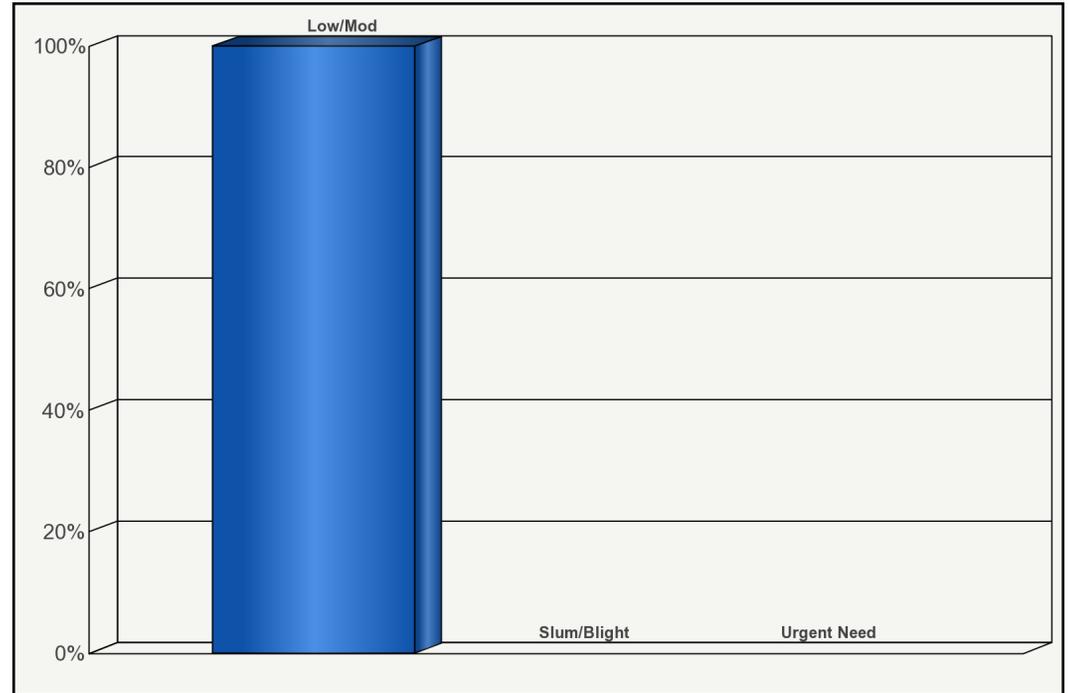
Type of Activity	Expenditure	Percentage
Acquisition	\$73,200.00	0.41%
Economic Development	\$2,227,613.76	12.53%
Housing	\$158,810.60	0.89%
Public Facilities and Improvements	\$13,785,079.47	77.53%
Public Services	\$143,144.00	0.81%
General Administration and Planning	\$1,225,996.79	6.90%
Other	\$165,648.69	0.93%
Total	\$17,779,493.31	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



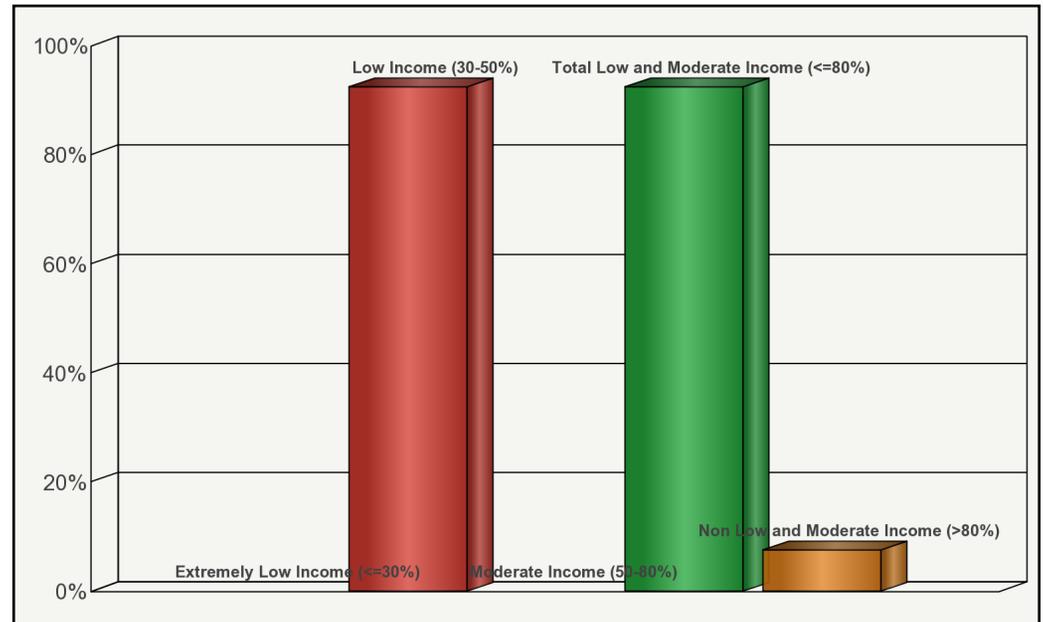


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.52%	100.00%
Black/African American	1.95%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	4.83%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.25%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.46%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	92.46%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	92.46%
Non Low and Moderate Income (>80%)	7.54%





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Accomplishment	Number
Actual Jobs Created or Retained	167
Households Receiving Housing Assistance	86
Persons Assisted Directly, Primarily By Public Services and Public Facilities	928
Persons for Whom Services and Facilities were Available	197,177 ⁵
Units Rehabilitated-Single Units	63
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$12,388,588.36

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

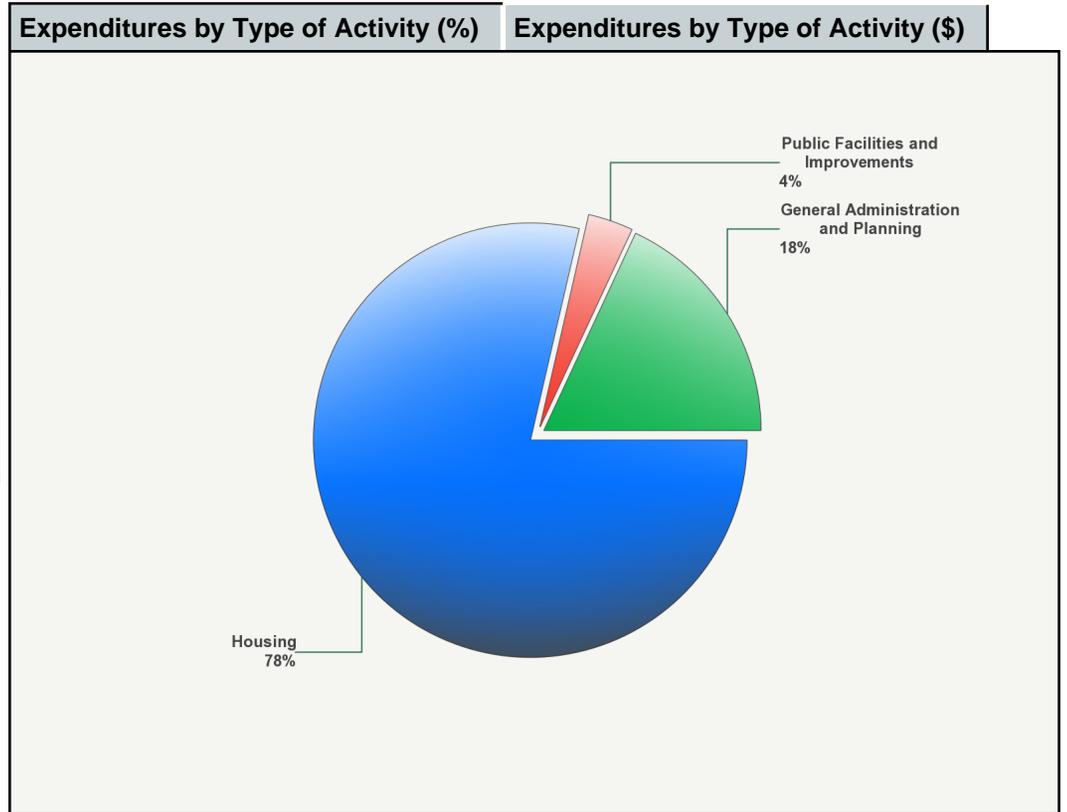
2010 CDBG Allocation	\$431,788.00
Program Income Received During Program Year 2010	\$66,799.38
Total Available¹	\$498,587.38

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$394,357.98	78.49%
Public Facilities and Improvements	\$17,930.00	3.57%
General Administration and Planning	\$90,163.30	17.94%
Total	\$502,451.28	100.00%

Timeliness

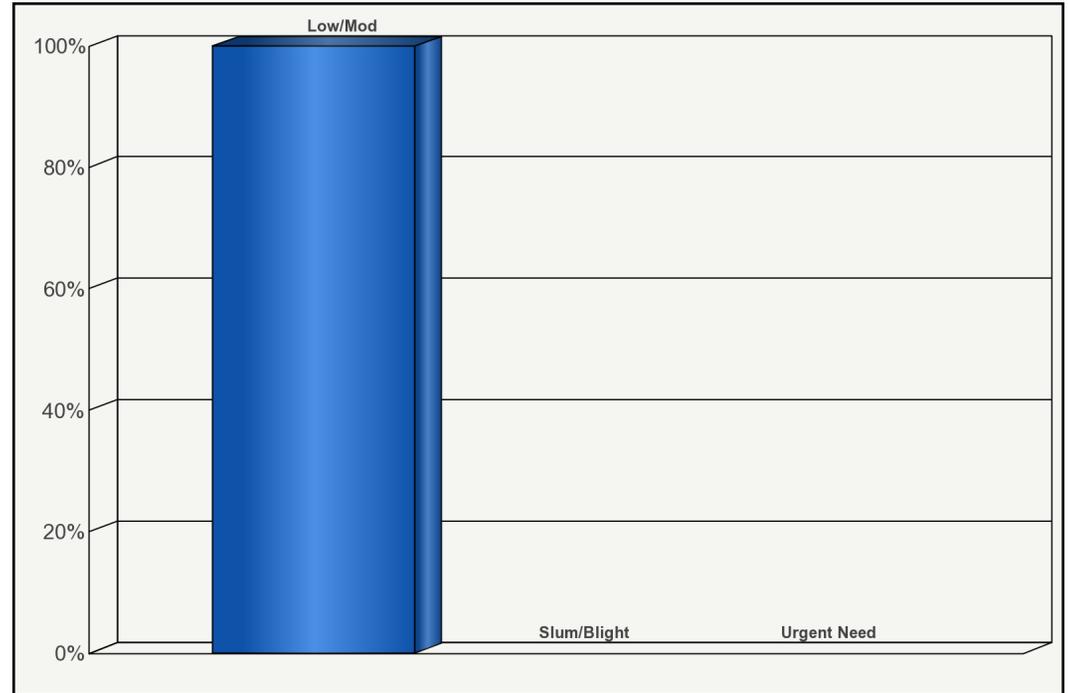
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



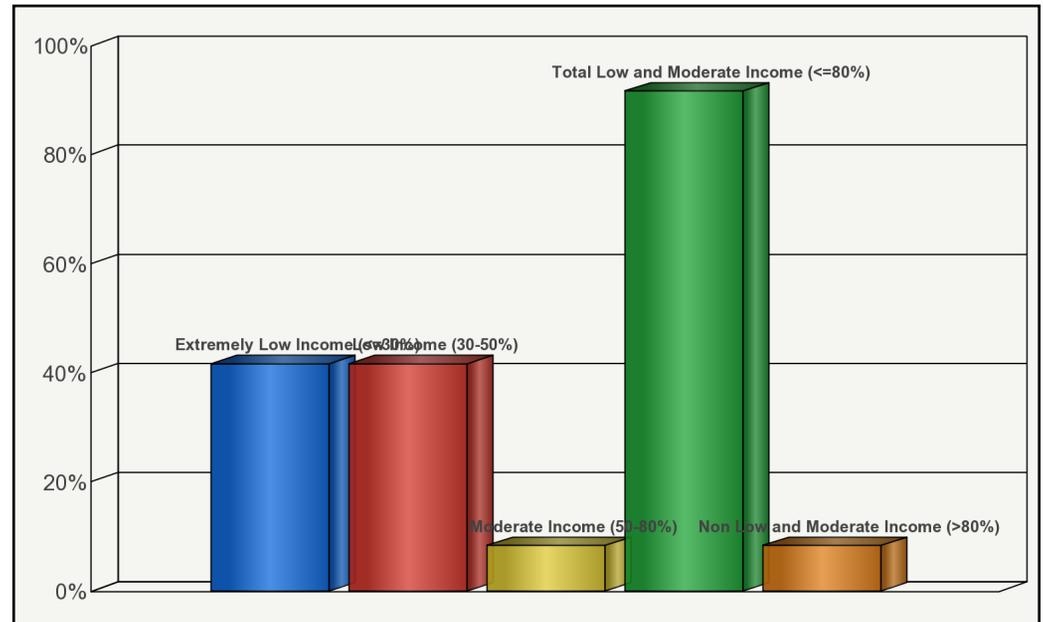


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.67%	0.00%
Black/African American	16.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	16.67%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.67%
Low Income (30-50%)	41.67%
Moderate Income (50-80%)	8.33%
Total Low and Moderate Income (<=80%)	91.67%
Non Low and Moderate Income (>80%)	8.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$199,725.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

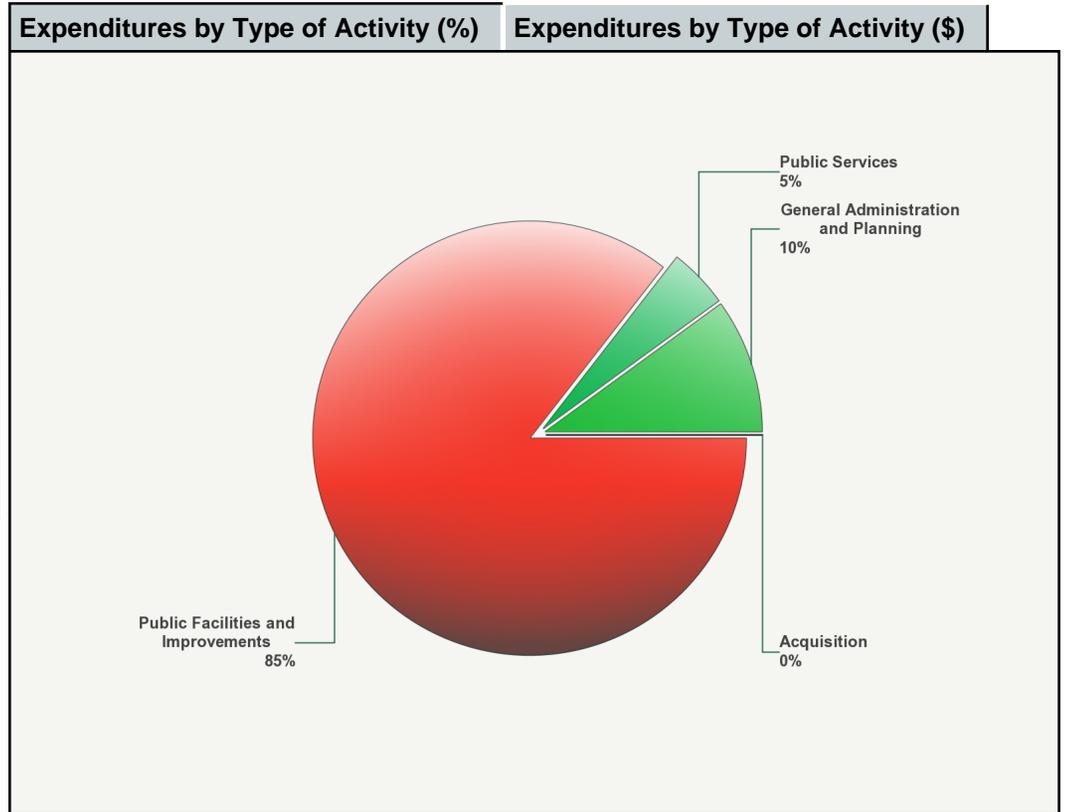
2010 CDBG Allocation	\$1,394,991.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,394,991.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,055.00	0.12%
Public Facilities and Improvements	\$1,472,095.19	85.33%
Public Services	\$78,500.64	4.55%
General Administration and Planning	\$172,556.28	10.00%
Total	\$1,725,207.11	100.00%

Timeliness

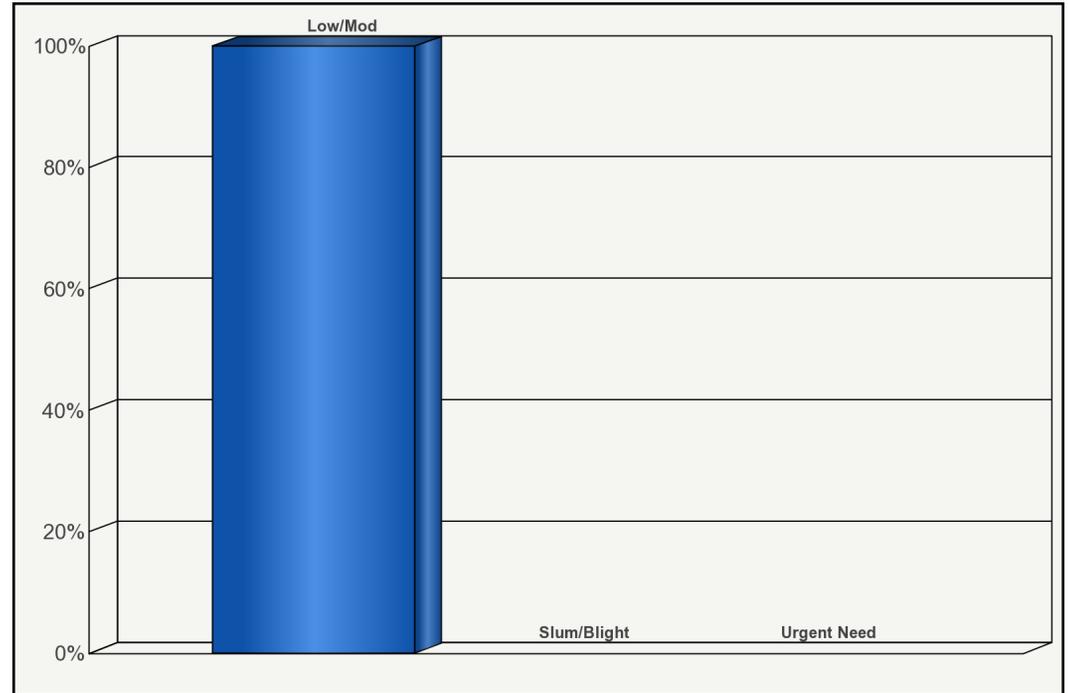
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.61





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	94.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



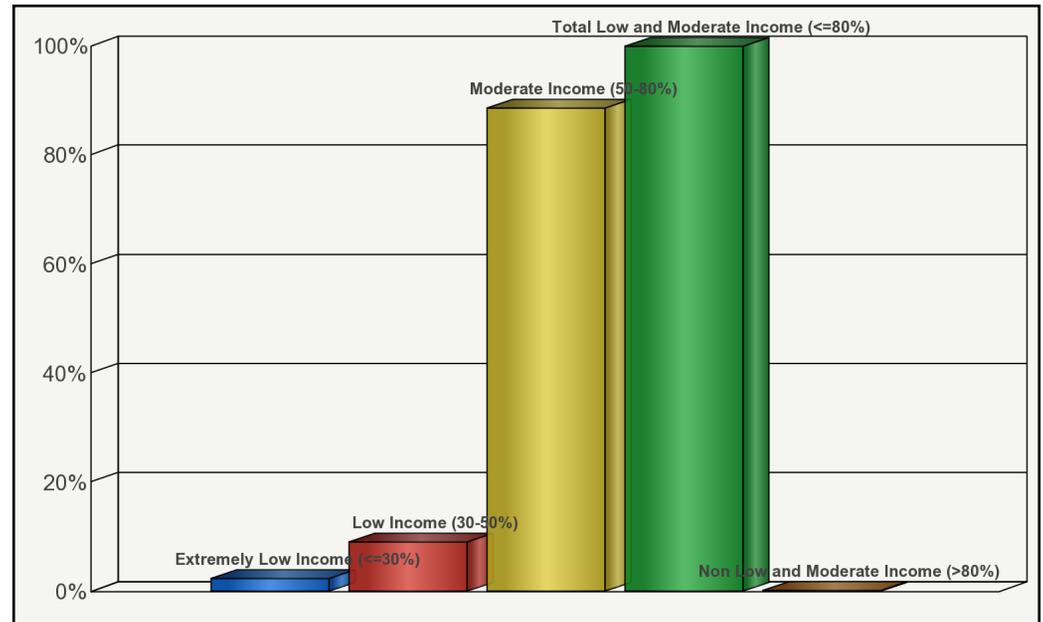


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.34%	77.42%
Black/African American	1.14%	0.00%
Asian	1.26%	0.00%
American Indian/Alaskan Native	1.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	1.39%	1.61%
Asian & White	0.09%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	0.37%	20.97%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.35%
Low Income (30-50%)	9.02%
Moderate Income (50-80%)	88.52%
Total Low and Moderate Income (<=80%)	99.89%
Non Low and Moderate Income (>80%)	0.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,063
Persons for Whom Services and Facilities were Available	21,392 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,686,303.25

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

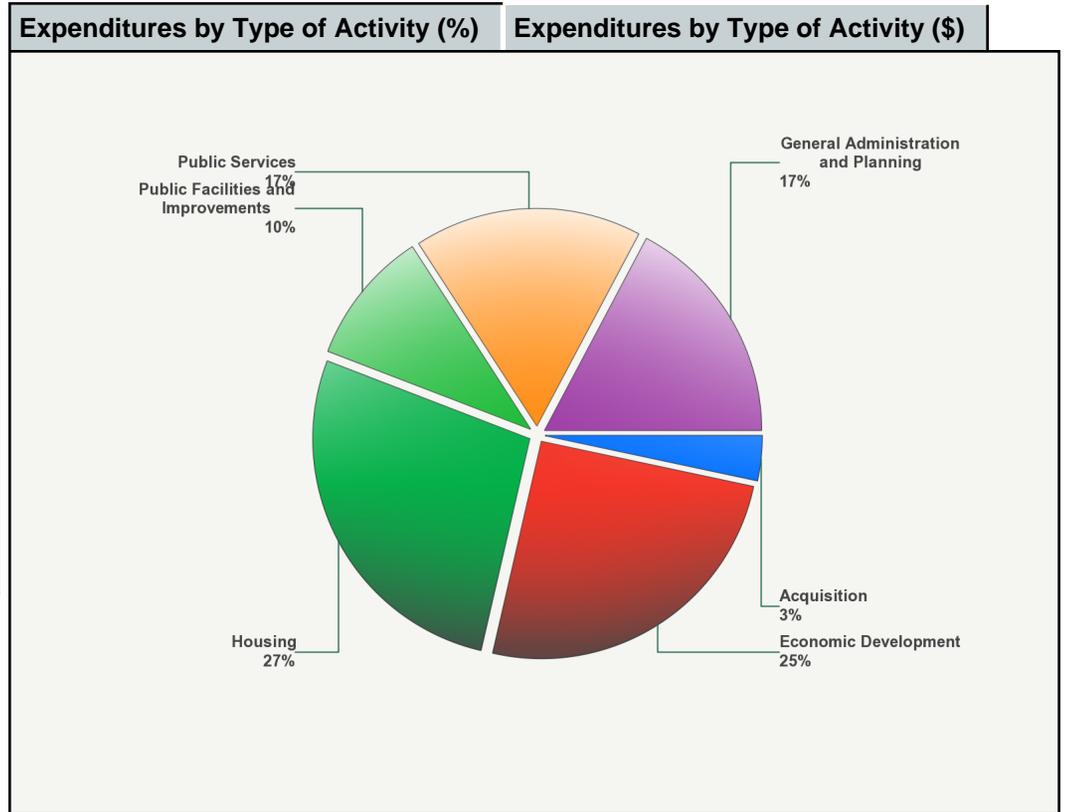
2010 CDBG Allocation	\$3,980,314.00
Program Income Received During Program Year 2010	\$584,485.39
Total Available¹	\$4,564,799.39

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$138,715.10	3.43%
Economic Development	\$1,017,276.74	25.17%
Housing	\$1,100,598.77	27.23%
Public Facilities and Improvements	\$407,193.66	10.08%
Public Services	\$687,262.25	17.00%
General Administration and Planning	\$690,539.15	17.09%
Total	\$4,041,585.67	100.00%

Timeliness

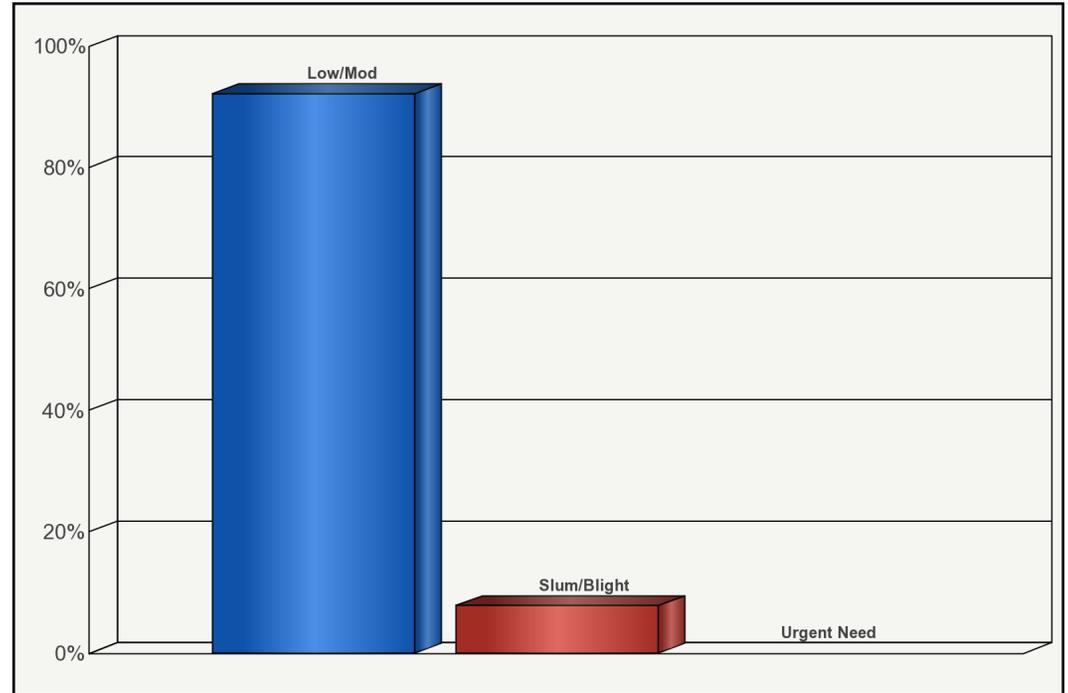
Timeliness Ratio - unexpended funds as percent of 2010 allocation 2.04





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.14%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	-3.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.86%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



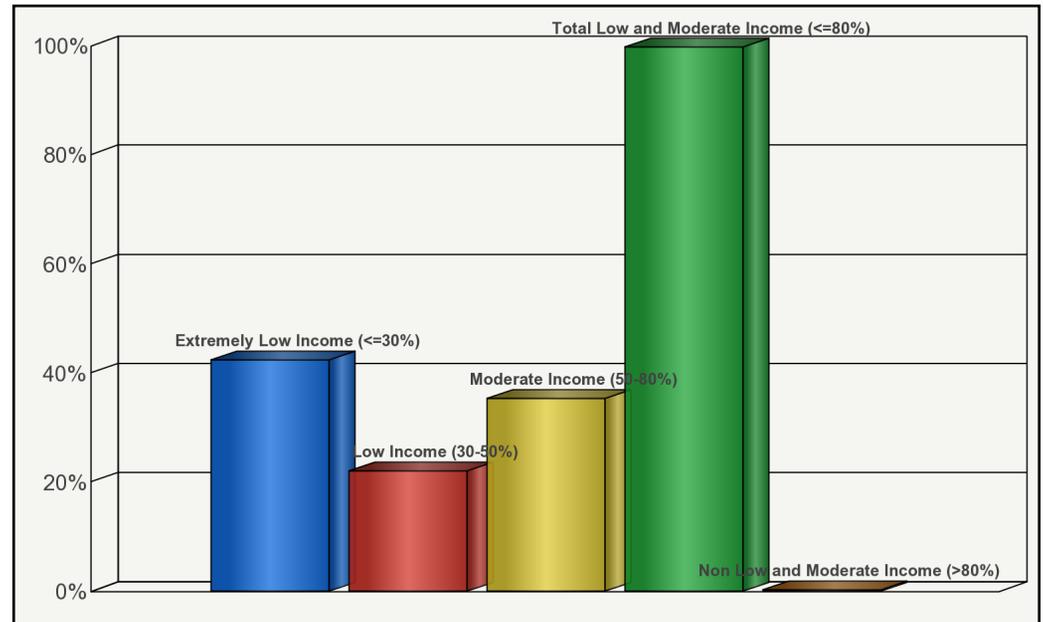


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.86%	71.75%
Black/African American	35.38%	1.78%
Asian	2.96%	0.11%
American Indian/Alaskan Native	1.08%	3.73%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	5.78%	0.33%
Asian & White	0.20%	0.06%
Black/African American & White	1.88%	4.74%
Amer. Indian/Alaskan Native & Black/African Amer.	0.59%	0.33%
Other multi-racial	4.14%	17.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.35%
Low Income (30-50%)	22.07%
Moderate Income (50-80%)	35.30%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	22
Households Receiving Housing Assistance	286
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,473
Persons for Whom Services and Facilities were Available	48,084 ⁵
Units Rehabilitated-Single Units	278
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,071,661.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.