



Program Year 2010 Funds

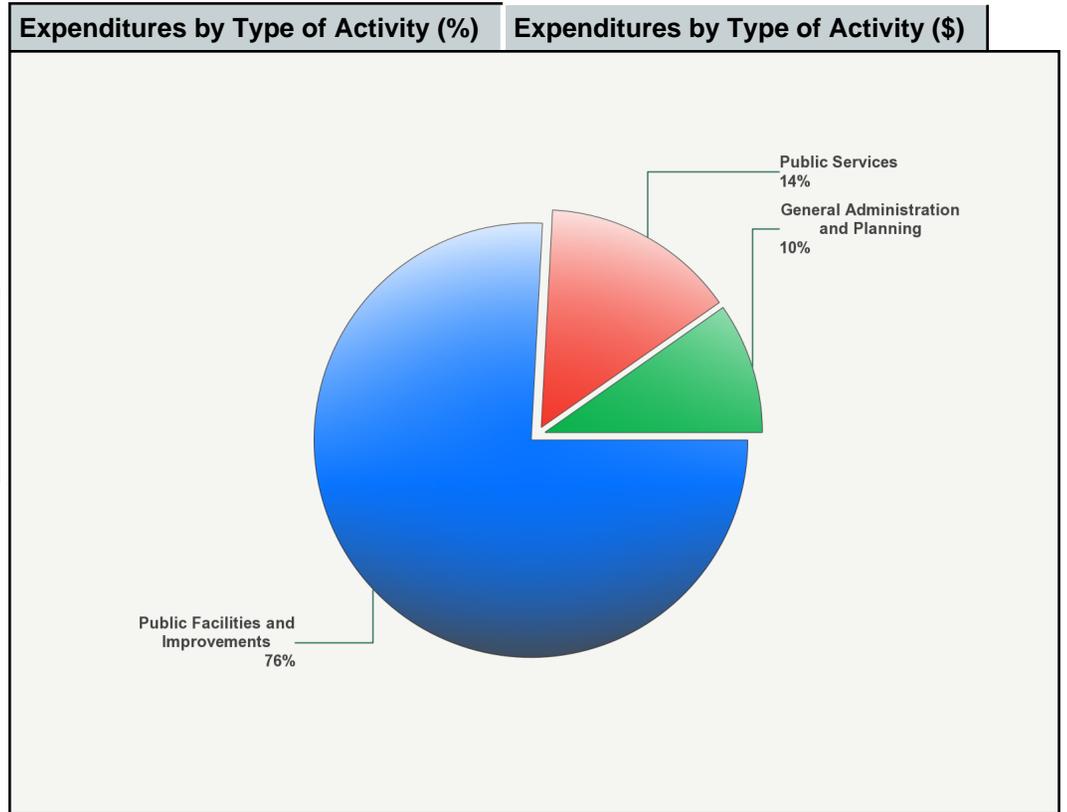
2010 CDBG Allocation	\$224,545.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$224,545.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$153,800.87	75.93%
Public Services	\$29,276.16	14.45%
General Administration and Planning	\$19,470.43	9.61%
Total	\$202,547.46	100.00%

Timeliness

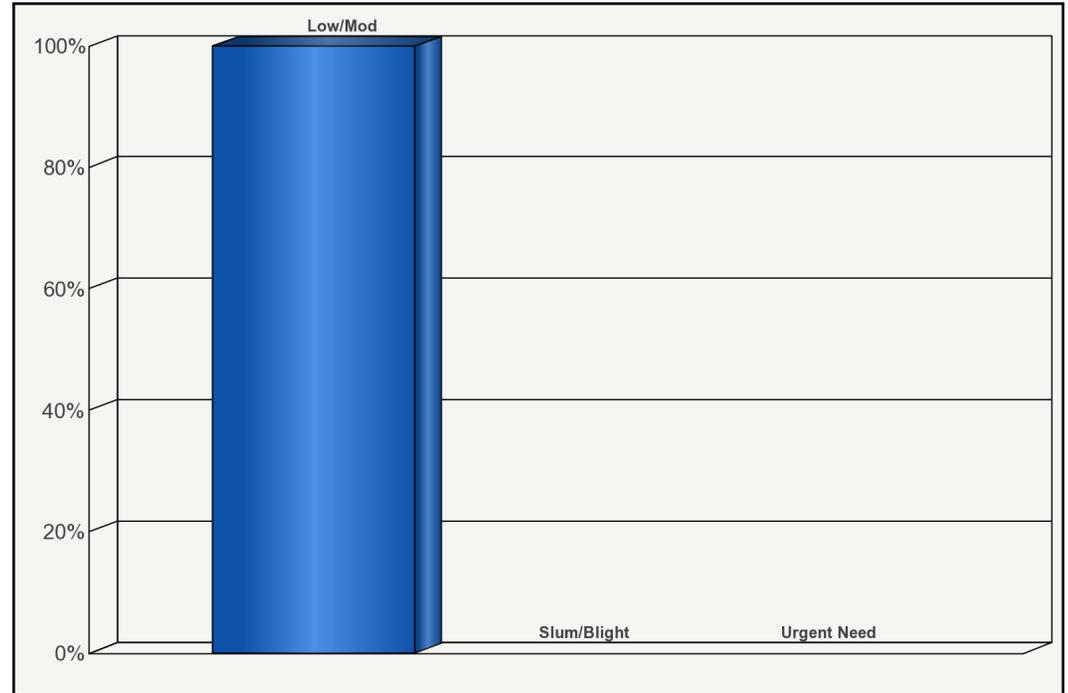
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.59





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



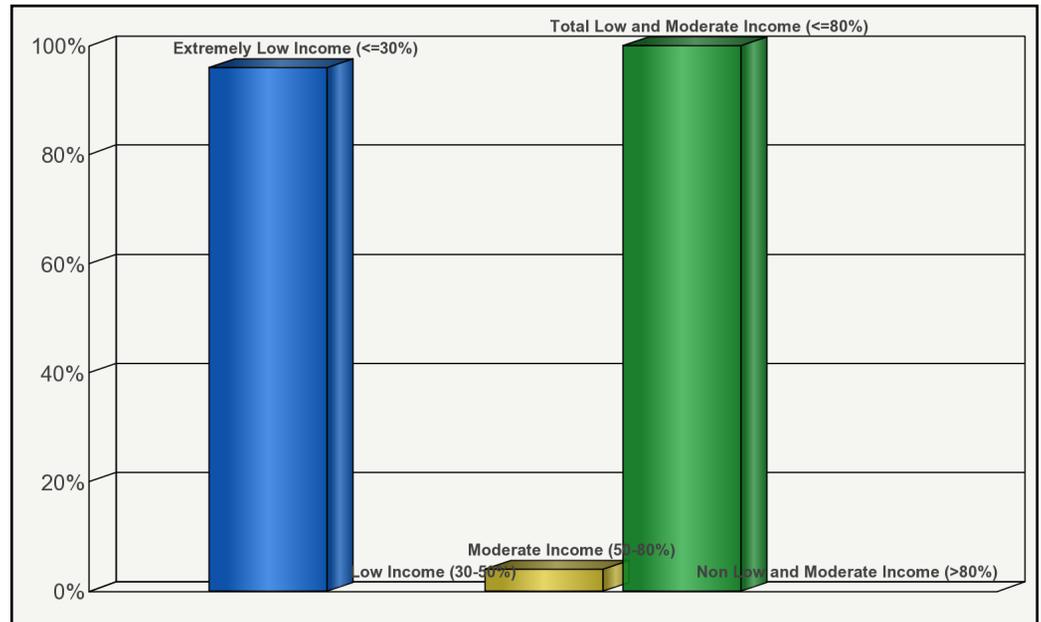


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.67%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.33%	0.00%
Native Hawaiian/Other Pacific Islander	1.33%	0.00%
American Indian/Alaskan Native & White	10.67%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	4.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ASHLAND,OR
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	75
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$19,470.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

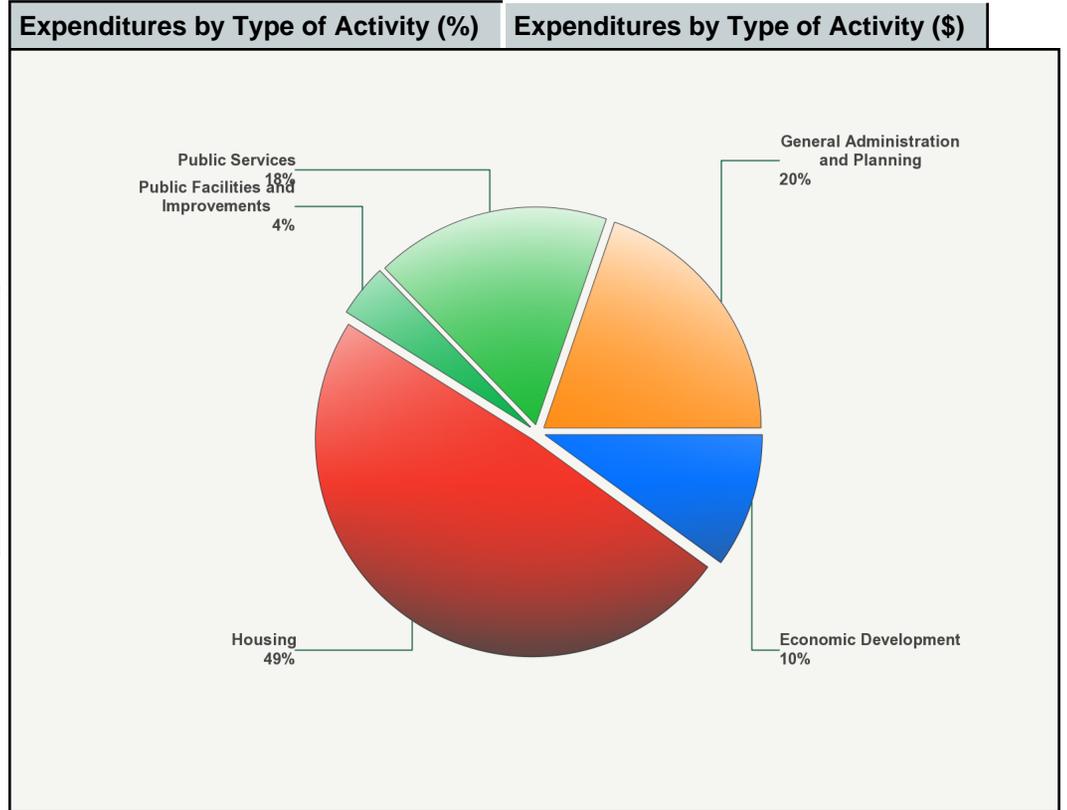
2010 CDBG Allocation	\$662,513.00
Program Income Received During Program Year 2010	\$10,630.74
Total Available¹	\$673,143.74

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$56,007.55	9.89%
Housing	\$277,551.93	48.99%
Public Facilities and Improvements	\$22,500.00	3.97%
Public Services	\$99,377.00	17.54%
General Administration and Planning	\$111,150.41	19.62%
Total	\$566,586.89	100.00%

Timeliness

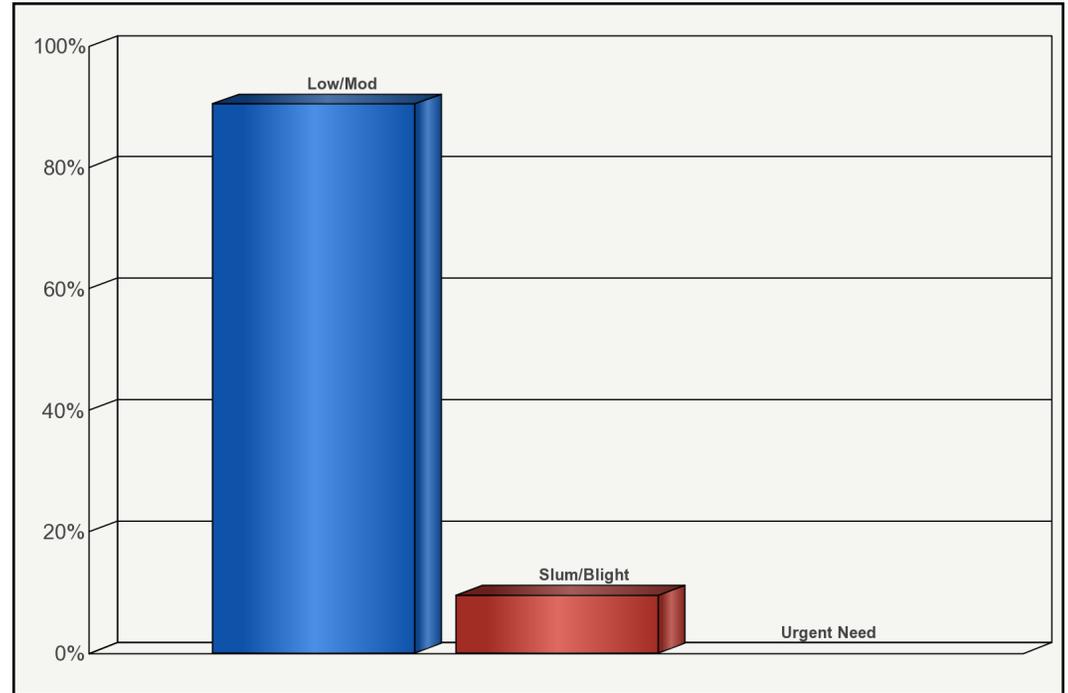
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.47%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.53%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



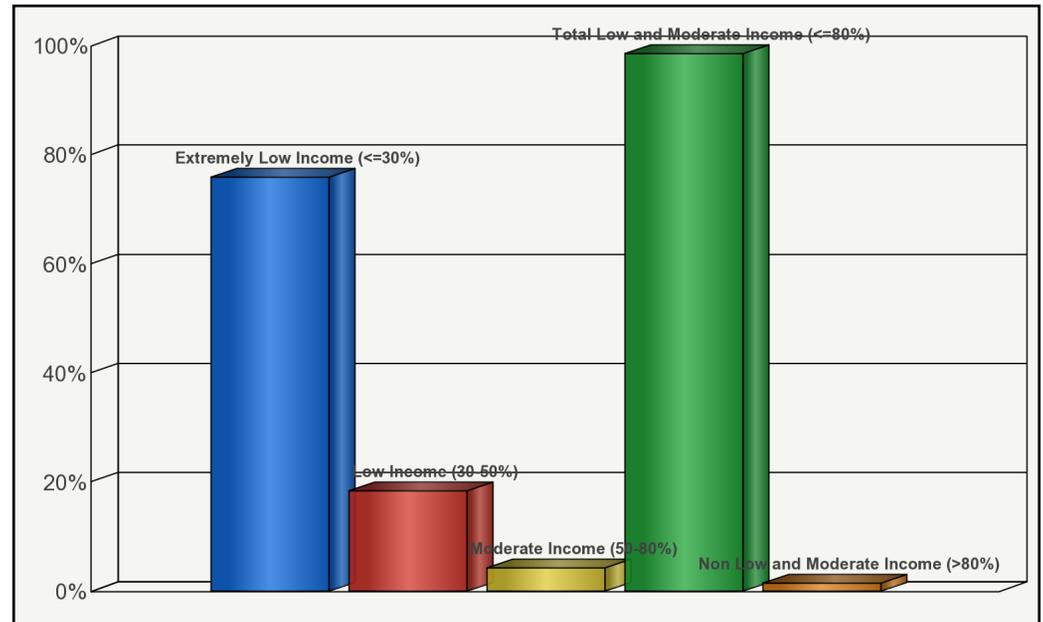


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.60%	56.12%
Black/African American	6.75%	0.00%
Asian	0.78%	0.00%
American Indian/Alaskan Native	0.32%	0.42%
Native Hawaiian/Other Pacific Islander	0.61%	0.00%
American Indian/Alaskan Native & White	1.52%	1.13%
Asian & White	1.26%	0.00%
Black/African American & White	1.61%	0.56%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.00%
Other multi-racial	21.38%	41.77%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.90%
Low Income (30-50%)	18.38%
Moderate Income (50-80%)	4.30%
Total Low and Moderate Income (<=80%)	98.58%
Non Low and Moderate Income (>80%)	1.42%





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Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
PR54 - BEAVERTON,OR
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	30
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,066
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$553,968.04

Notes

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Program Year 2010 Funds

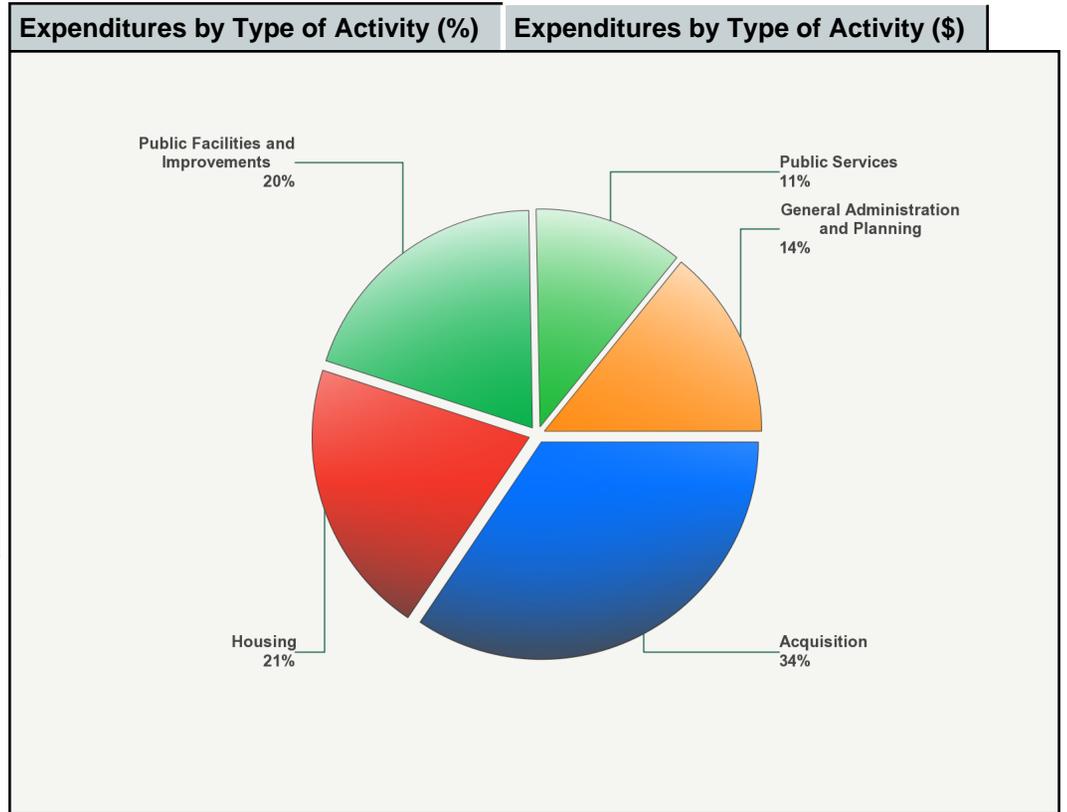
2010 CDBG Allocation	\$480,539.00
Program Income Received During Program Year 2010	\$20,325.28
Total Available¹	\$500,864.28

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$141,425.75	34.35%
Housing	\$84,649.00	20.56%
Public Facilities and Improvements	\$81,597.14	19.82%
Public Services	\$45,615.23	11.08%
General Administration and Planning	\$58,448.64	14.20%
Total	\$411,735.76	100.00%

Timeliness

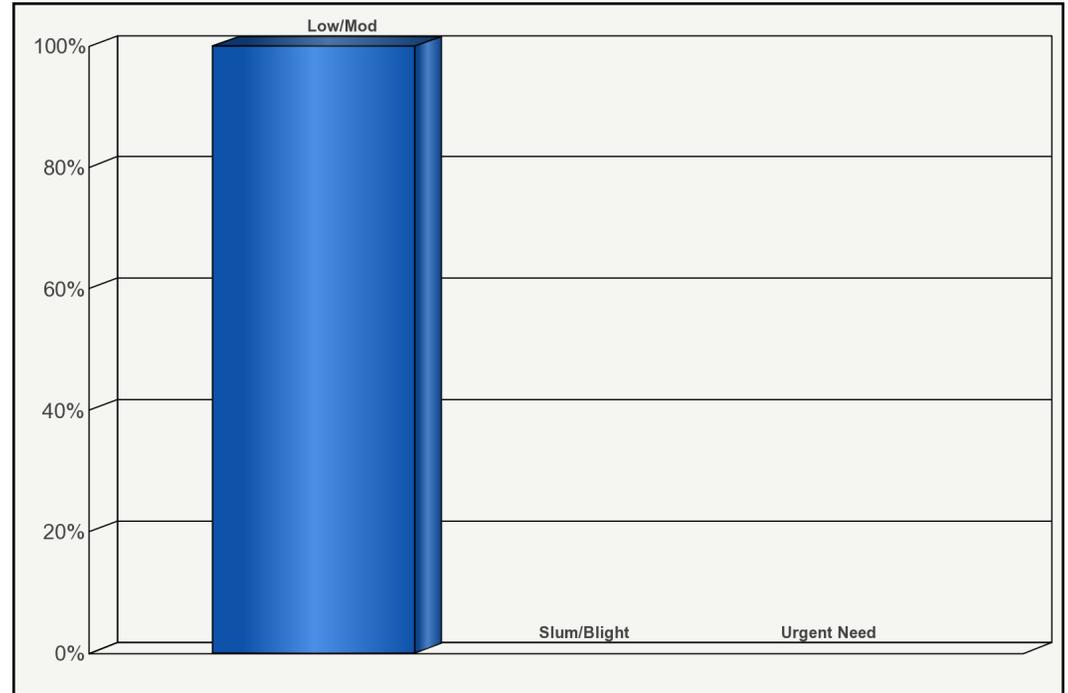
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



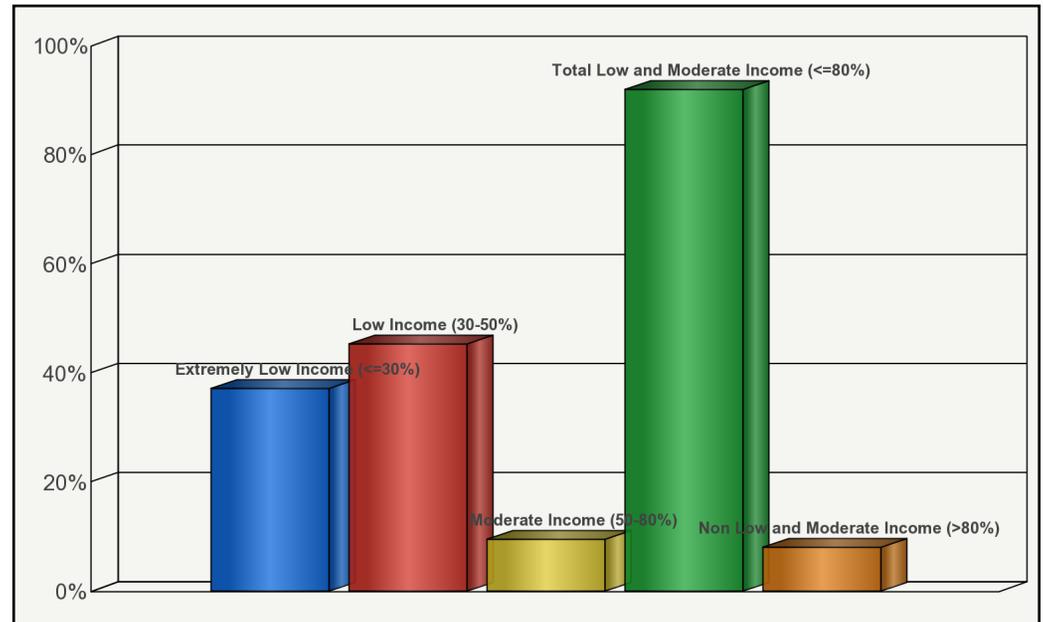


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.70%	94.11%
Black/African American	1.05%	0.00%
Asian	1.05%	0.27%
American Indian/Alaskan Native	0.45%	0.14%
Native Hawaiian/Other Pacific Islander	0.22%	0.14%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.12%	5.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.17%
Low Income (30-50%)	45.29%
Moderate Income (50-80%)	9.54%
Total Low and Moderate Income (<=80%)	91.99%
Non Low and Moderate Income (>80%)	8.01%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,176
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,471
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$197,866.75

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

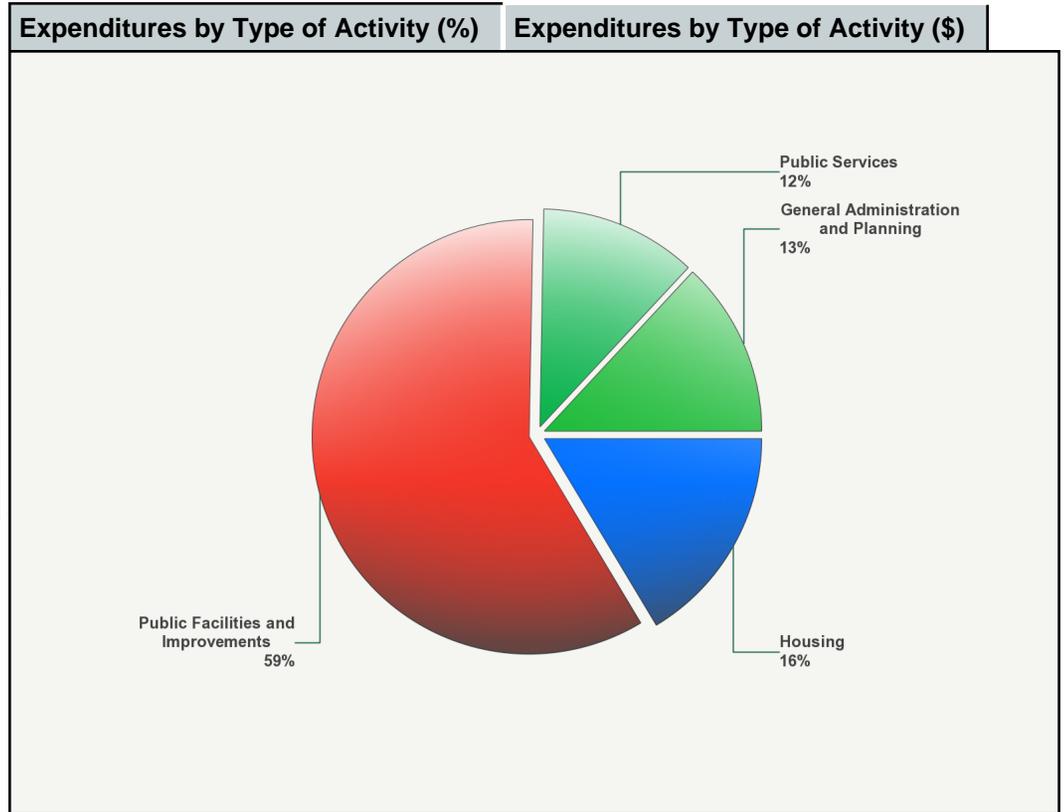
2010 CDBG Allocation	\$2,309,893.00
Program Income Received During Program Year 2010	\$166,908.34
Total Available¹	\$2,476,801.34

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$545,491.96	16.31%
Public Facilities and Improvements	\$1,969,588.48	58.90%
Public Services	\$389,956.83	11.66%
General Administration and Planning	\$438,813.34	13.12%
Total	\$3,343,850.61	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

16.40%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

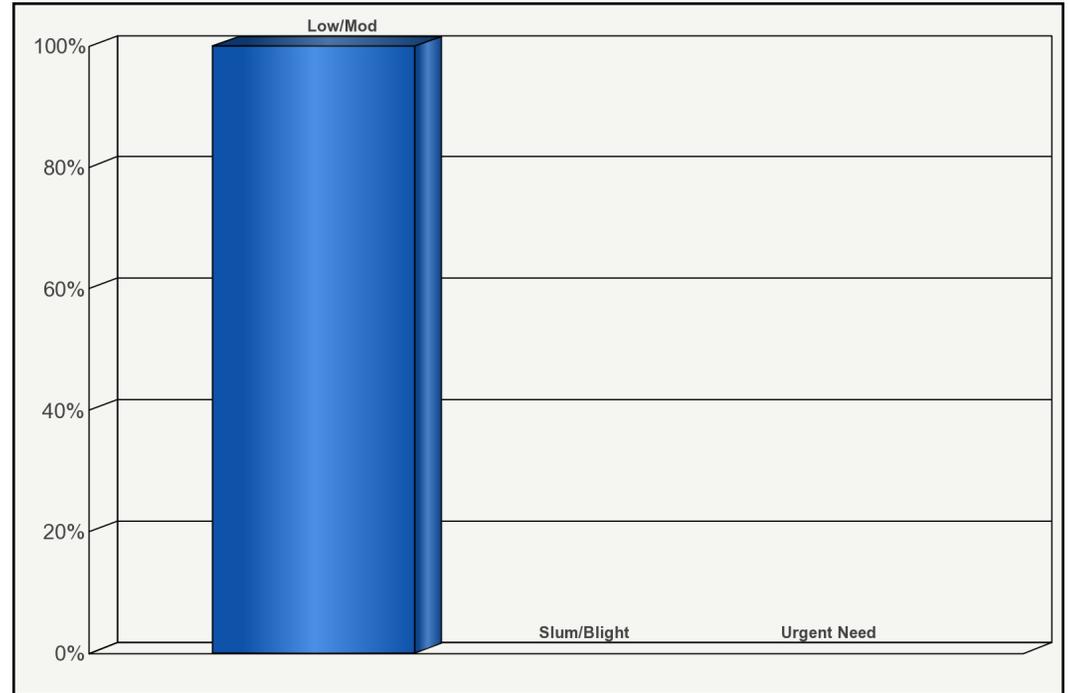
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



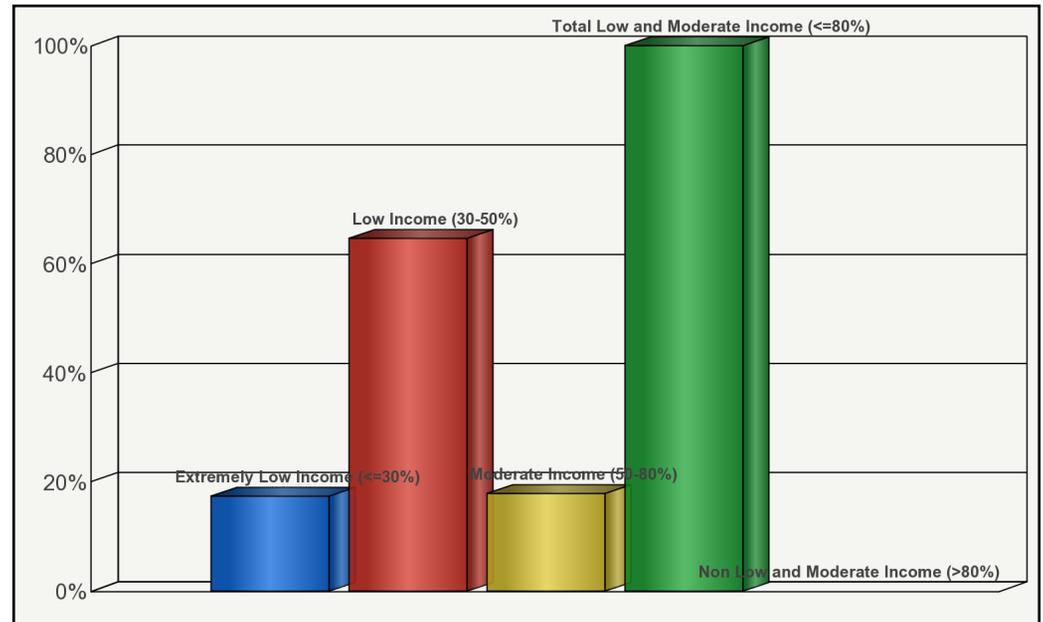


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.43%	99.59%
Black/African American	6.50%	0.00%
Asian	0.85%	0.00%
American Indian/Alaskan Native	2.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.57%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.75%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.36%	0.41%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.44%
Low Income (30-50%)	64.66%
Moderate Income (50-80%)	17.91%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,038
Persons for Whom Services and Facilities were Available	5,607 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,382,125.61

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

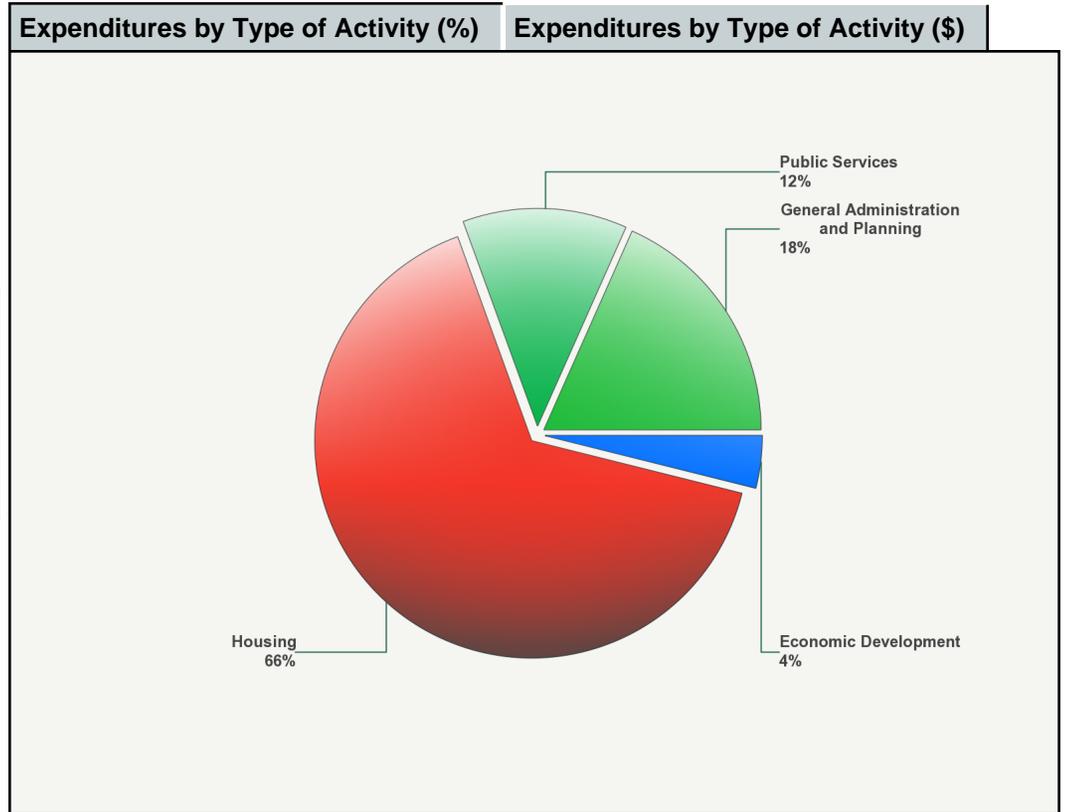
2010 CDBG Allocation	\$587,479.00
Program Income Received During Program Year 2010	\$148,446.21
Total Available¹	\$735,925.21

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	3.79%
Housing	\$433,423.19	65.73%
Public Services	\$80,000.00	12.13%
General Administration and Planning	\$120,945.68	18.34%
Total	\$659,368.87	100.00%

Timeliness

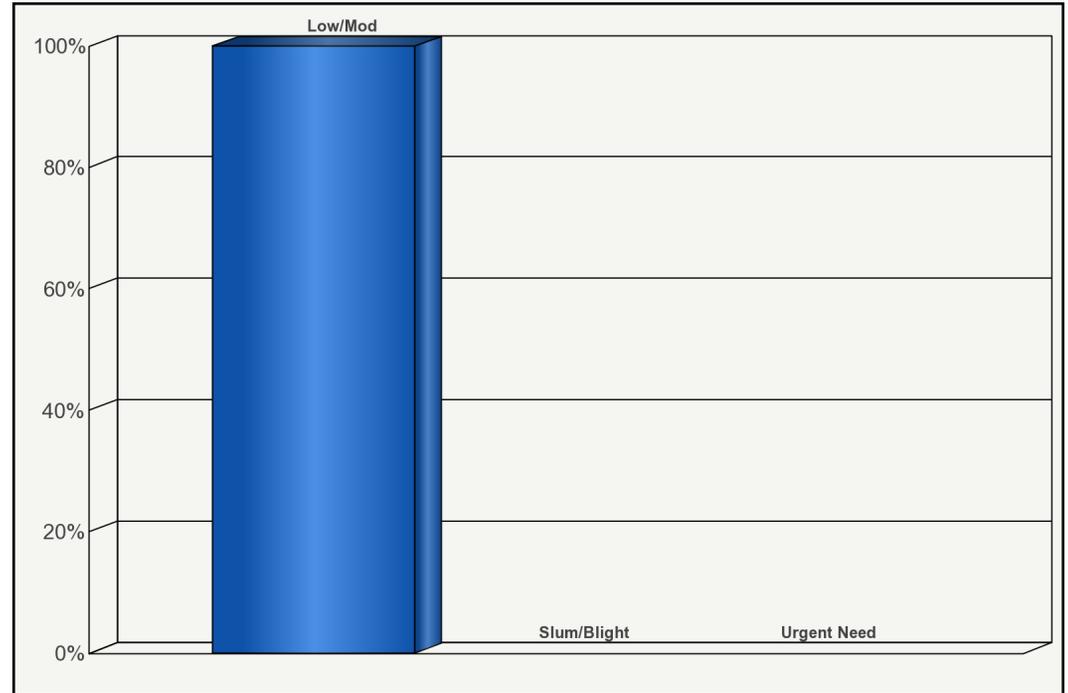
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.21





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



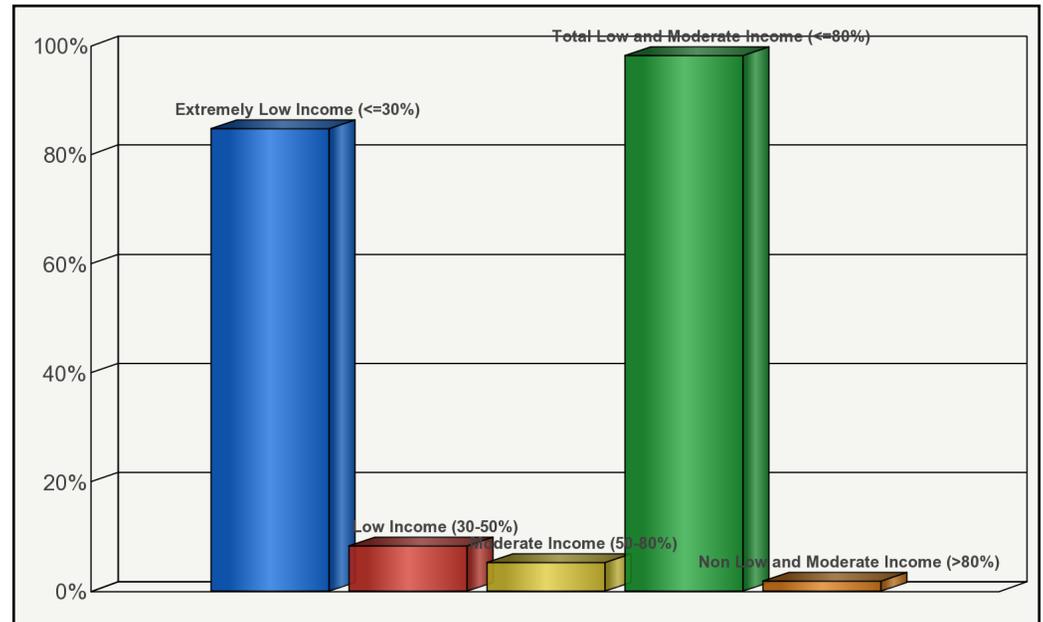


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.08%	11.58%
Black/African American	2.82%	0.29%
Asian	1.35%	0.00%
American Indian/Alaskan Native	23.13%	87.12%
Native Hawaiian/Other Pacific Islander	0.51%	0.14%
American Indian/Alaskan Native & White	1.22%	0.14%
Asian & White	0.38%	0.00%
Black/African American & White	0.70%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	0.74%	0.72%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.75%
Low Income (30-50%)	8.27%
Moderate Income (50-80%)	5.19%
Total Low and Moderate Income (<=80%)	98.21%
Non Low and Moderate Income (>80%)	1.79%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CORVALLIS,OR
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	90
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,031
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	82

Funds Leveraged for Activities Completed \$659,368.87

Notes

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Program Year 2010 Funds

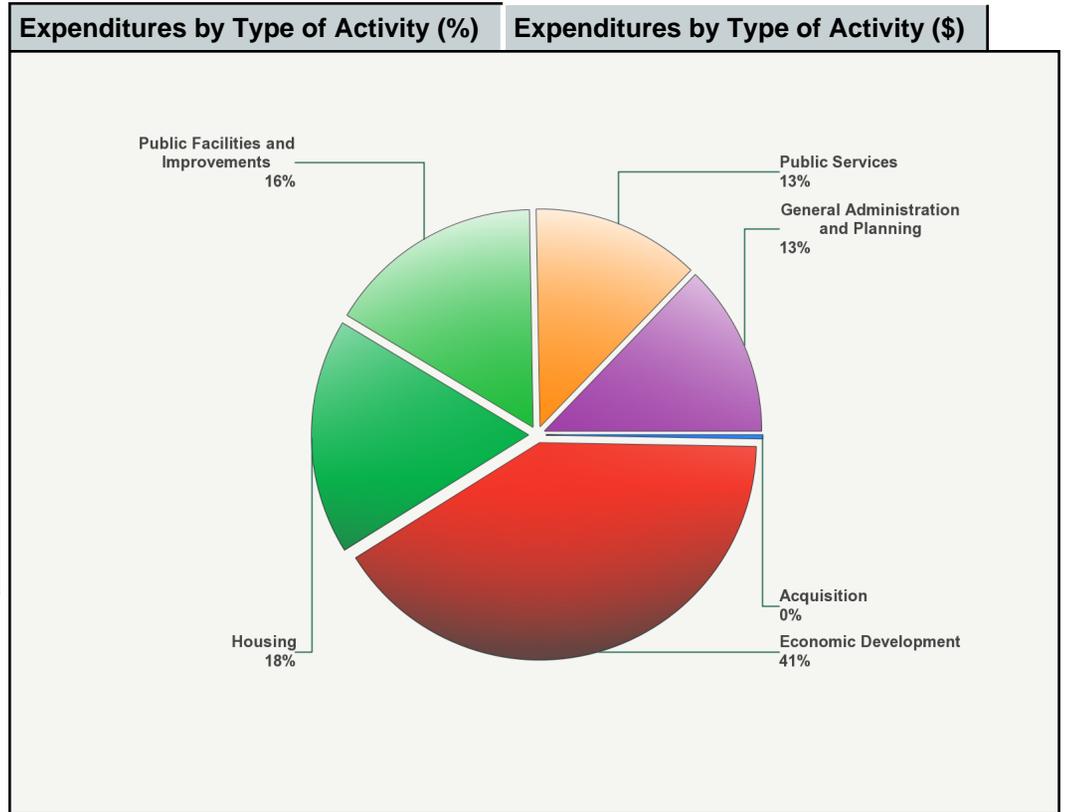
2010 CDBG Allocation	\$1,498,340.00
Program Income Received During Program Year 2010	\$1,376,298.49
Total Available¹	\$2,874,638.49

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,111.00	0.24%
Economic Development	\$691,080.58	40.77%
Housing	\$298,152.62	17.59%
Public Facilities and Improvements	\$271,664.93	16.03%
Public Services	\$212,257.64	12.52%
General Administration and Planning	\$217,908.70	12.85%
Total	\$1,695,175.47	100.00%

Timeliness

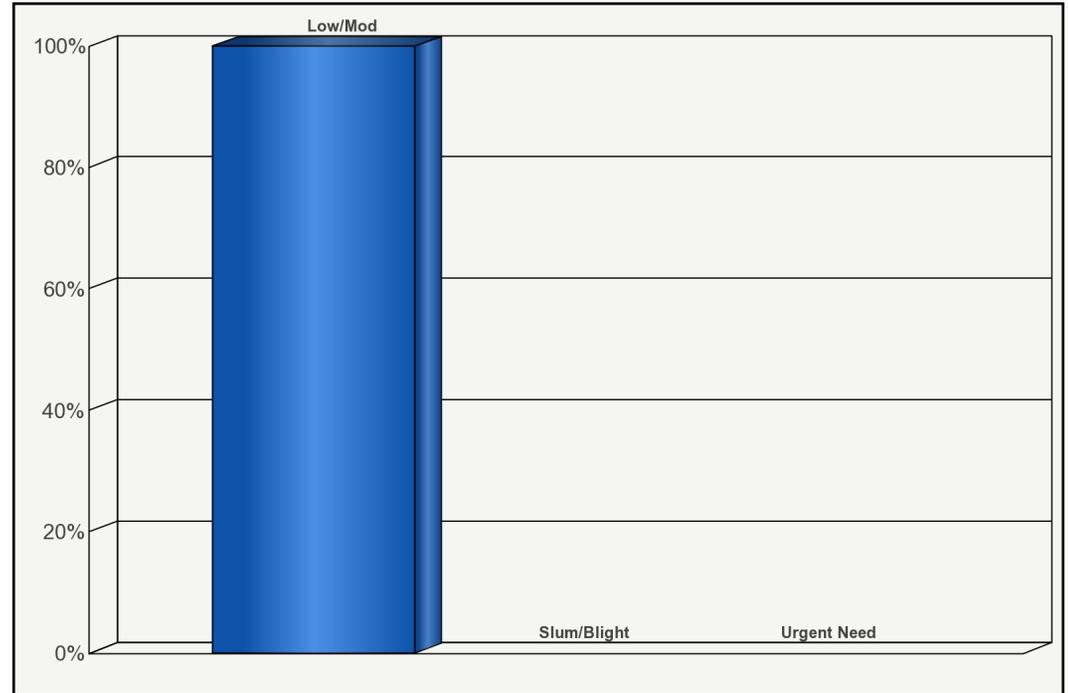
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.12





Program Targeting

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2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



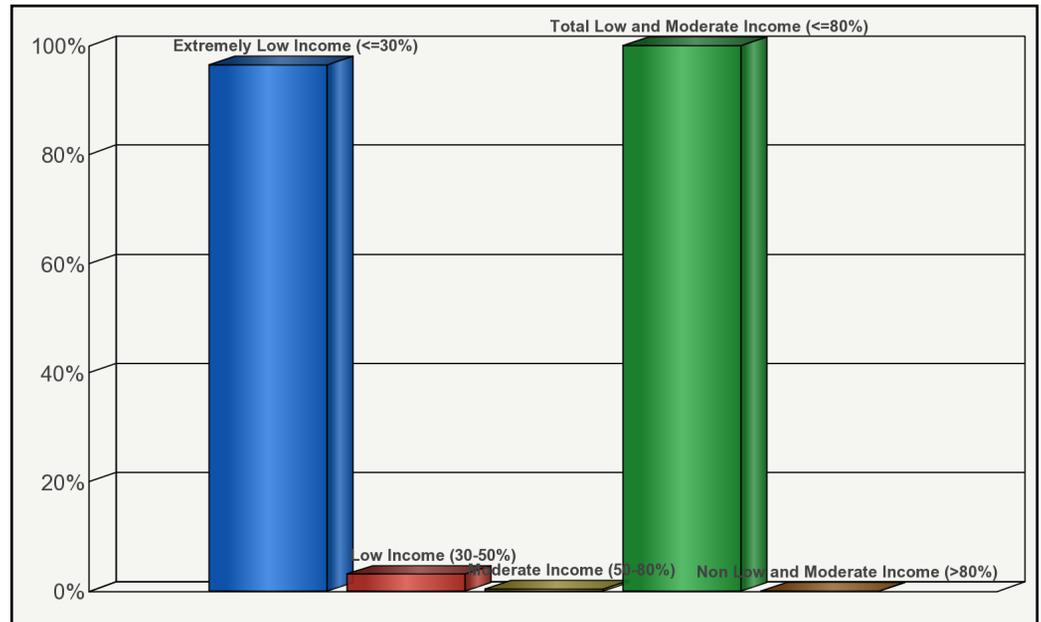


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.98%	61.50%
Black/African American	2.14%	1.69%
Asian	0.47%	0.57%
American Indian/Alaskan Native	5.94%	30.37%
Native Hawaiian/Other Pacific Islander	0.42%	0.45%
American Indian/Alaskan Native & White	0.84%	0.45%
Asian & White	0.12%	0.00%
Black/African American & White	0.30%	0.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.45%
Other multi-racial	2.62%	4.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.51%
Low Income (30-50%)	3.09%
Moderate Income (50-80%)	0.39%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	29,097
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$1,120,876.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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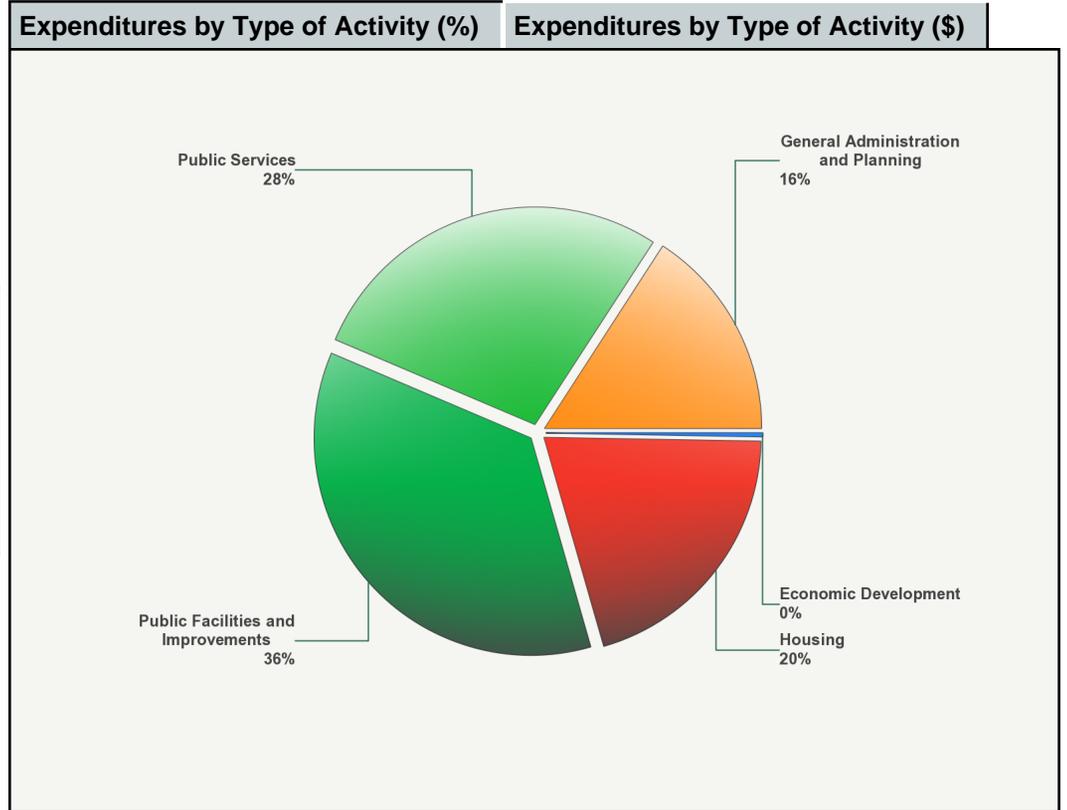


Program Year 2010 Funds

2010 CDBG Allocation	\$959,393.00
Program Income Received During Program Year 2010	\$31,571.73
Total Available¹	\$990,964.73

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$2,706.25	0.22%
Housing	\$246,839.00	20.34%
Public Facilities and Improvements	\$434,644.82	35.81%
Public Services	\$338,517.37	27.89%
General Administration and Planning	\$191,004.85	15.74%
Total	\$1,213,712.29	100.00%



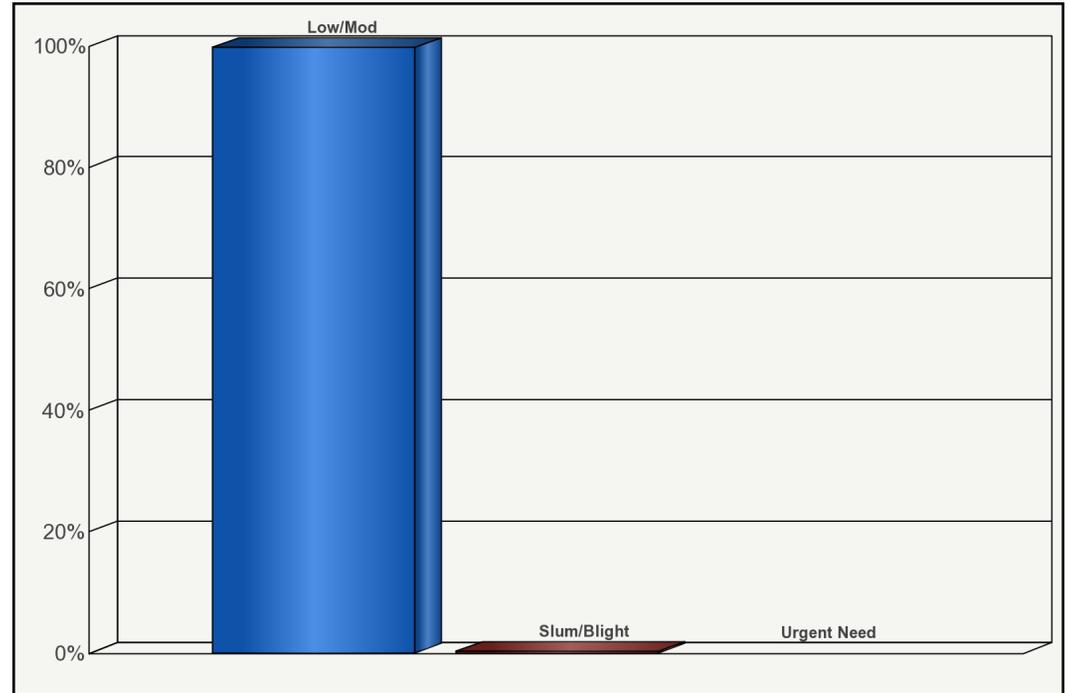
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



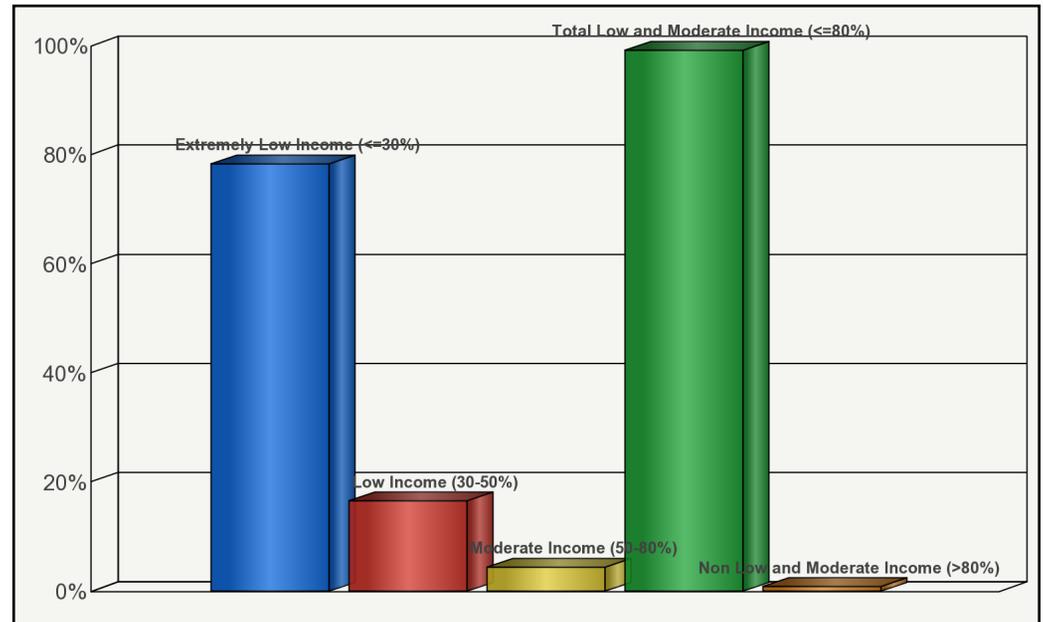


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	42.19%	24.48%
Black/African American	9.34%	1.82%
Asian	1.38%	0.00%
American Indian/Alaskan Native	2.93%	0.53%
Native Hawaiian/Other Pacific Islander	1.19%	0.00%
American Indian/Alaskan Native & White	4.99%	8.86%
Asian & White	0.36%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	37.47%	64.31%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	78.31%
Low Income (30-50%)	16.50%
Moderate Income (50-80%)	4.39%
Total Low and Moderate Income (<=80%)	99.21%
Non Low and Moderate Income (>80%)	0.79%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	57
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,917
Persons for Whom Services and Facilities were Available	4,874 ⁵
Units Rehabilitated-Single Units	56
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,089,687.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

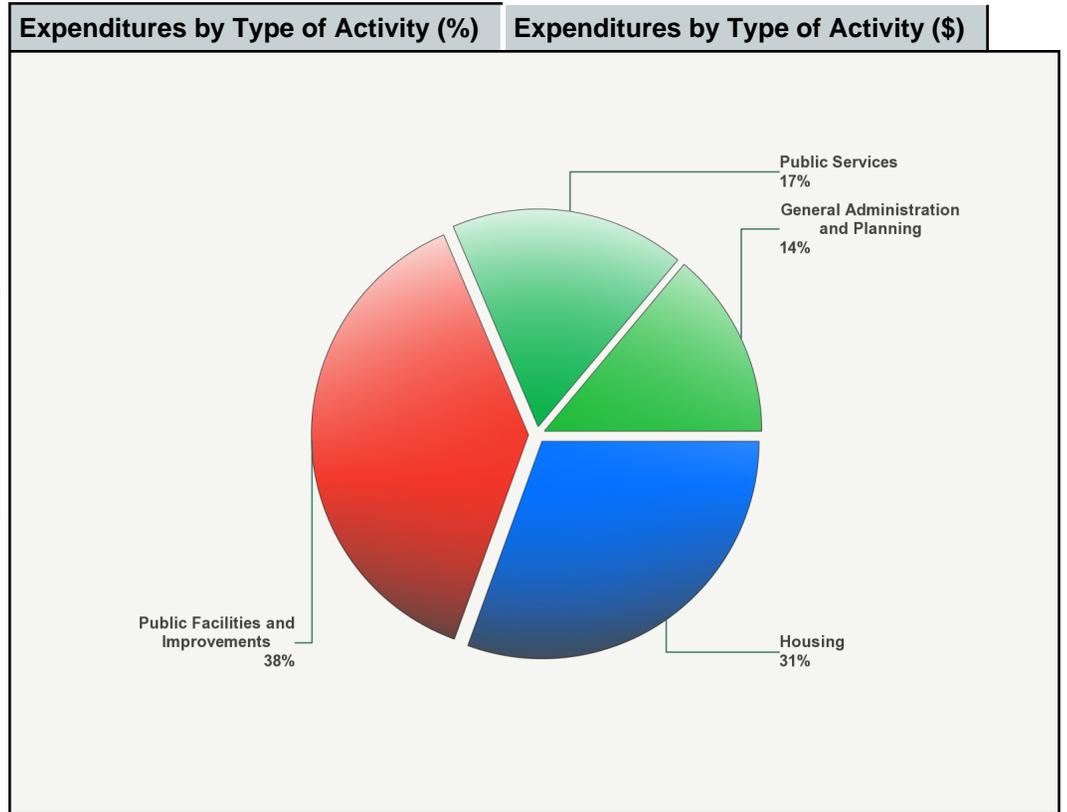
2010 CDBG Allocation	\$674,292.00
Program Income Received During Program Year 2010	\$37,417.02
Total Available¹	\$711,709.02

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$146,845.00	30.60%
Public Facilities and Improvements	\$182,432.00	38.01%
Public Services	\$83,531.72	17.41%
General Administration and Planning	\$67,100.68	13.98%
Total	\$479,909.40	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

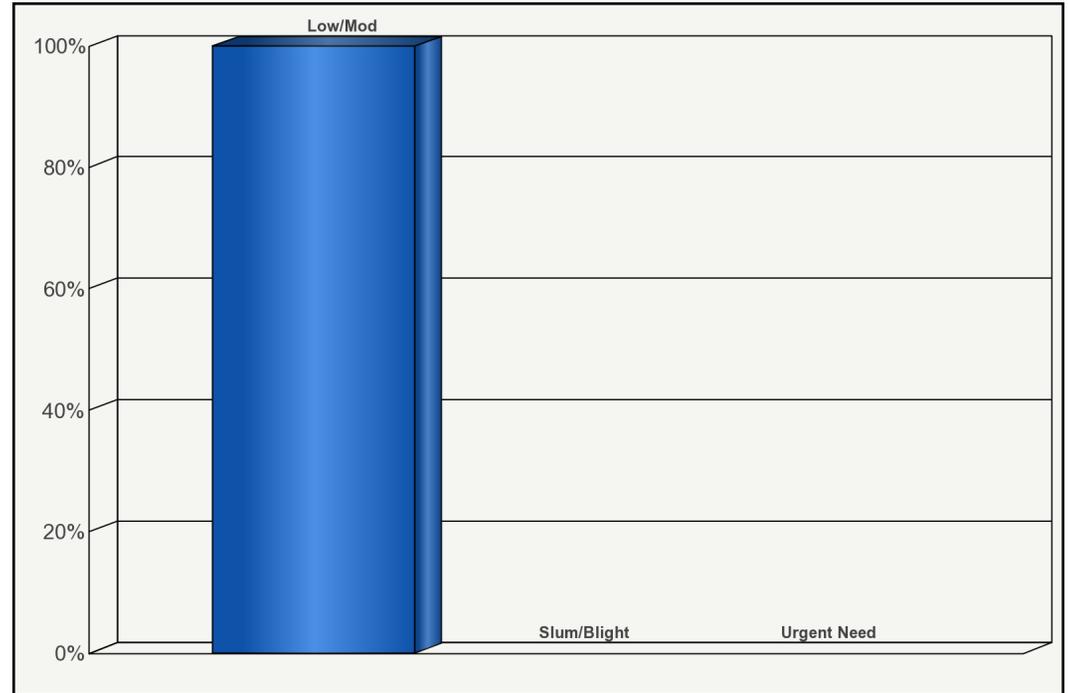
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



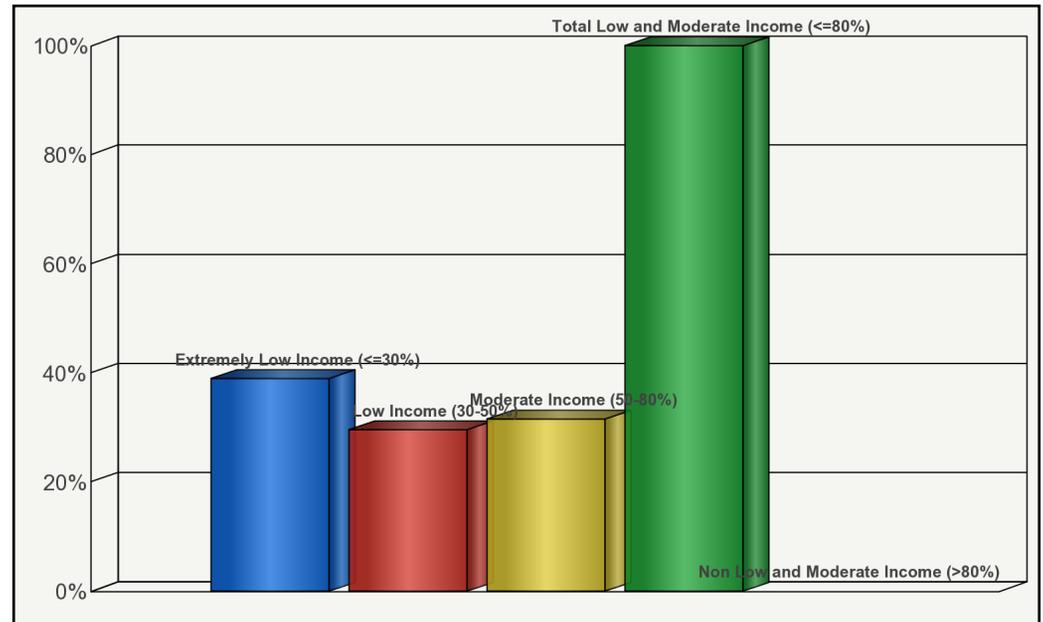


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.47%	97.39%
Black/African American	2.61%	2.23%
Asian	0.52%	0.00%
American Indian/Alaskan Native	1.32%	0.19%
Native Hawaiian/Other Pacific Islander	0.42%	0.00%
American Indian/Alaskan Native & White	0.42%	0.19%
Asian & White	0.09%	0.00%
Black/African American & White	0.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.68%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.92%
Low Income (30-50%)	29.53%
Moderate Income (50-80%)	31.55%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,927
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$450,578.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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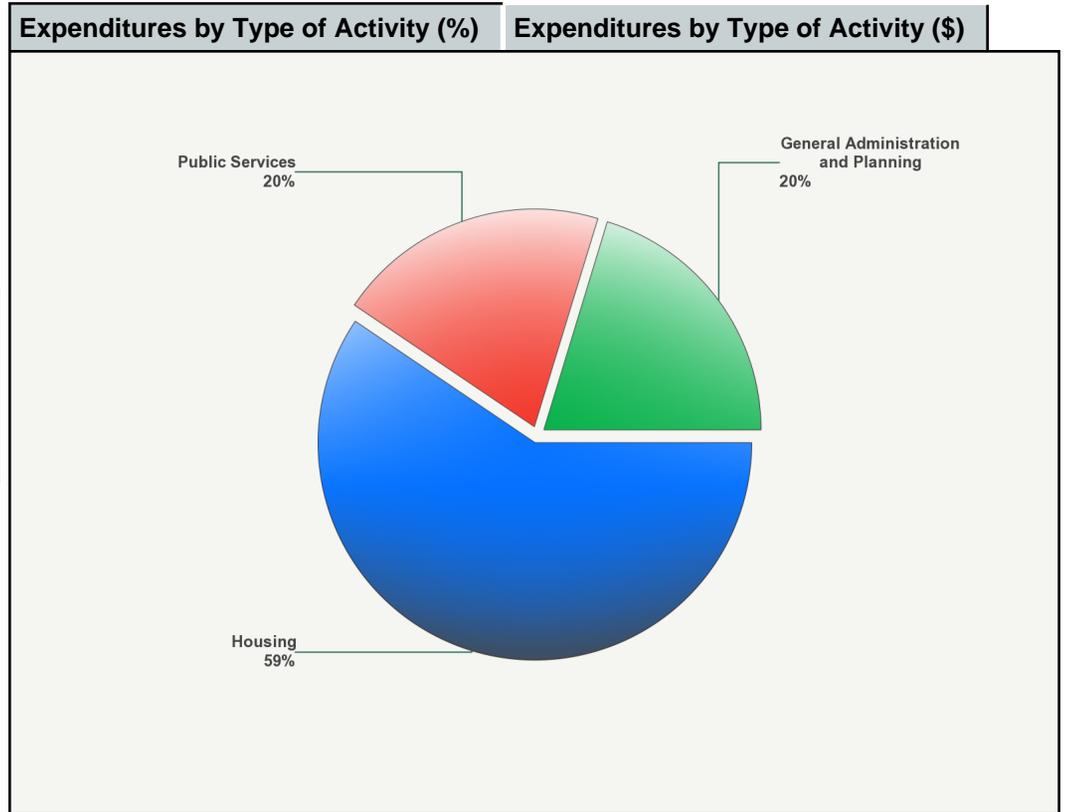


Program Year 2010 Funds

2010 CDBG Allocation	\$332,192.00
Program Income Received During Program Year 2010	\$17,317.00
Total Available¹	\$349,509.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$142,142.50	59.39%
Public Services	\$48,791.23	20.39%
General Administration and Planning	\$48,411.37	20.23%
Total	\$239,345.10	100.00%



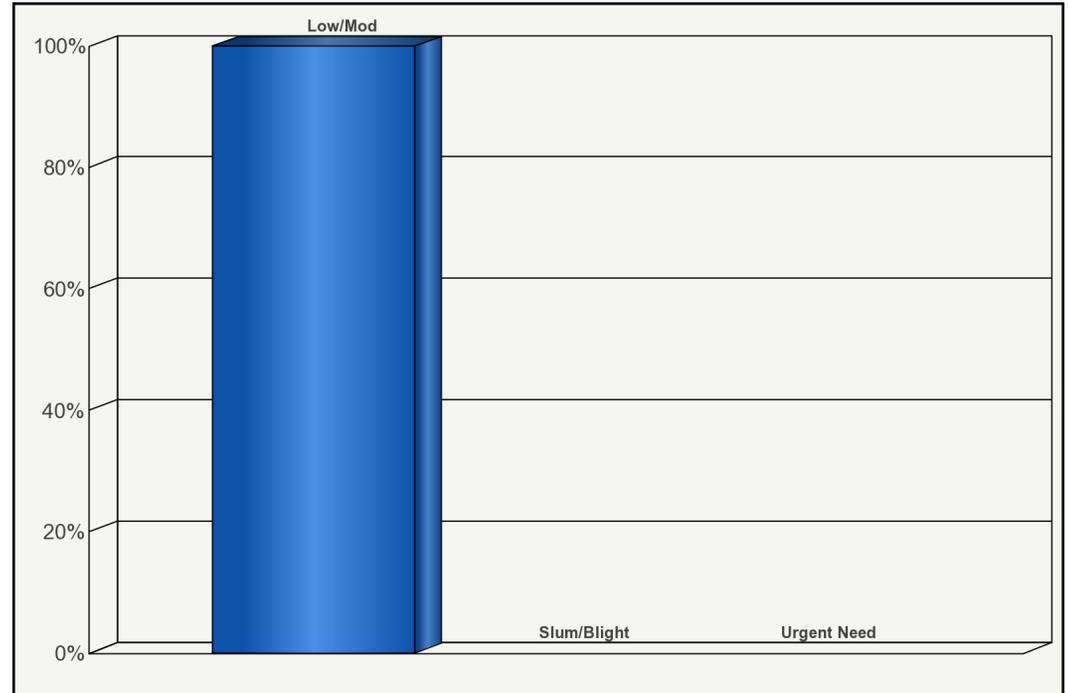
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.38



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



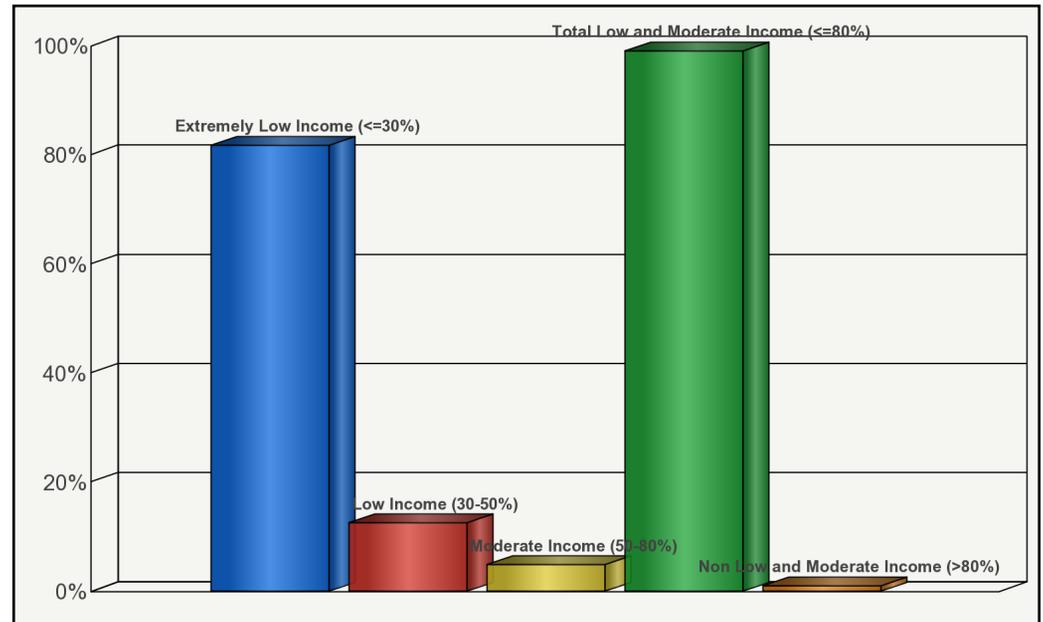


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.19%	22.89%
Black/African American	3.51%	0.00%
Asian	0.70%	0.00%
American Indian/Alaskan Native	0.38%	0.07%
Native Hawaiian/Other Pacific Islander	0.65%	0.00%
American Indian/Alaskan Native & White	6.65%	8.17%
Asian & White	0.11%	0.00%
Black/African American & White	0.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	56.27%	68.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.73%
Low Income (30-50%)	12.49%
Moderate Income (50-80%)	4.81%
Total Low and Moderate Income (<=80%)	99.03%
Non Low and Moderate Income (>80%)	0.97%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	155
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,695
Persons for Whom Services and Facilities were Available	5,420 ⁵
Units Rehabilitated-Single Units	155
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$239,345.10

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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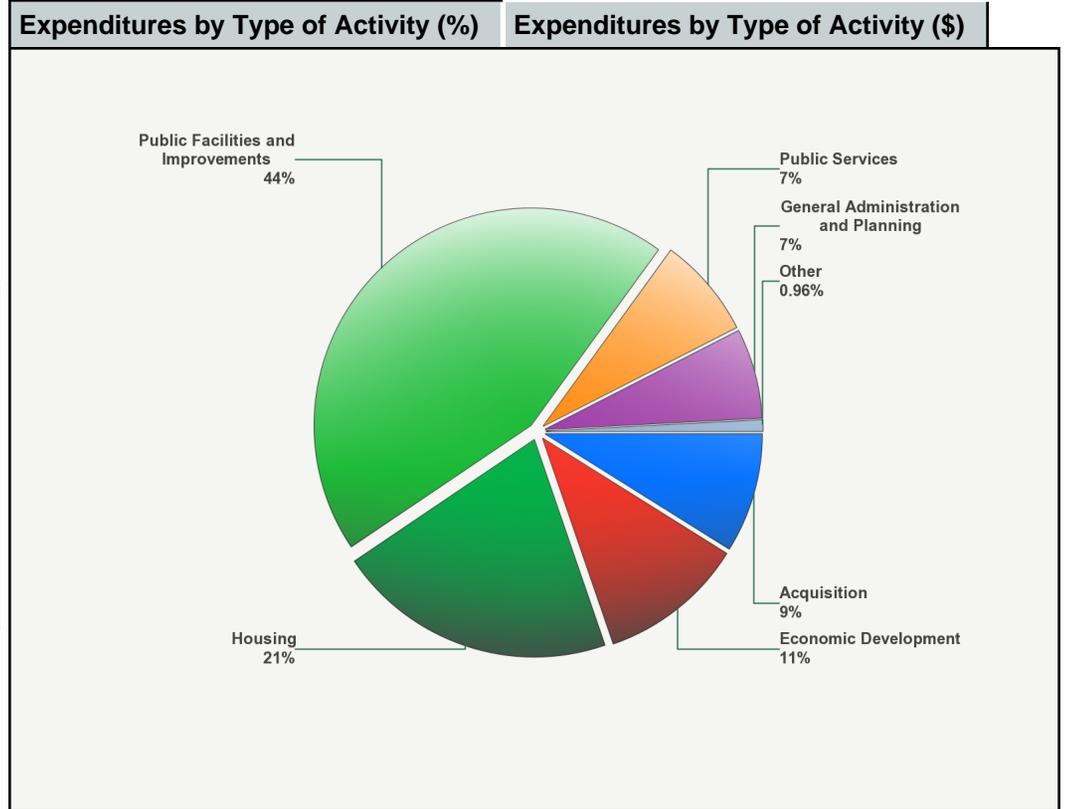
Program Year 2010 Funds

2010 CDBG Allocation \$15,680,902.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$15,680,902.00

Expenditures²

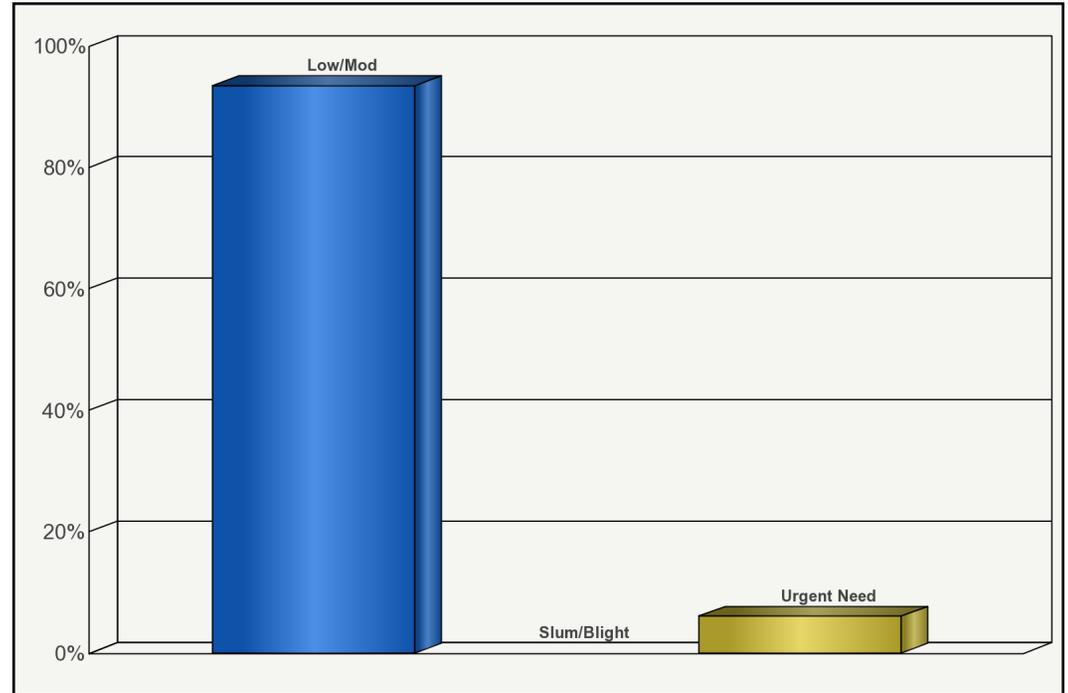
Type of Activity	Expenditure	Percentage
Acquisition	\$1,120,647.71	8.90%
Economic Development	\$1,354,036.00	10.75%
Housing	\$2,648,412.00	21.03%
Public Facilities and Improvements	\$5,587,360.89	44.38%
Public Services	\$922,870.60	7.33%
General Administration and Planning	\$836,080.06	6.64%
Other	\$121,260.00	0.96%
Total	\$12,590,667.26	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.57%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	6.10%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



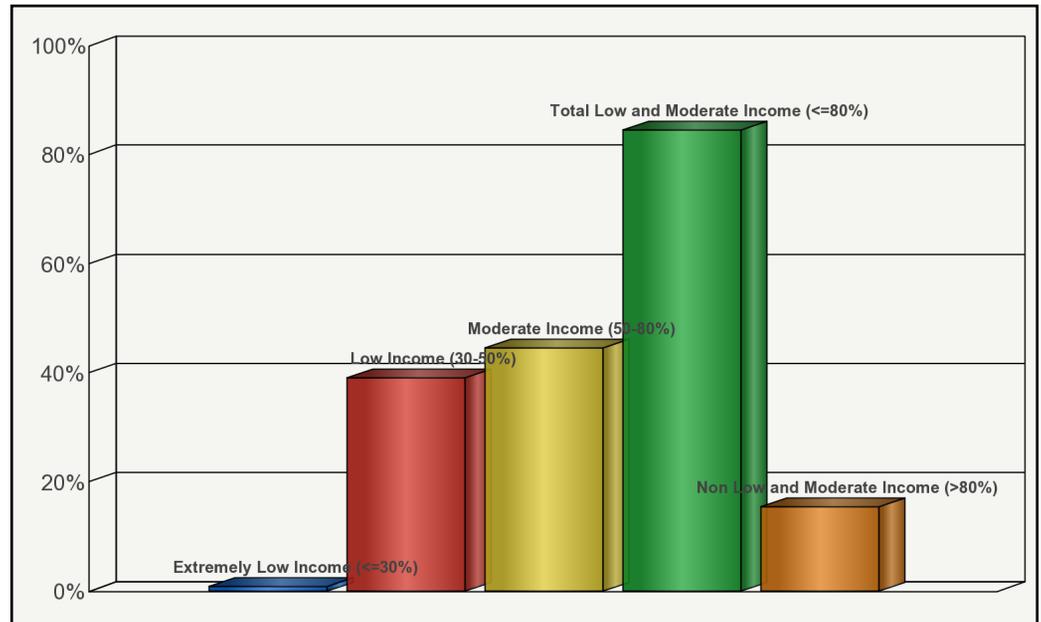


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.31%	97.41%
Black/African American	0.98%	0.00%
Asian	0.82%	0.40%
American Indian/Alaskan Native	1.18%	0.00%
Native Hawaiian/Other Pacific Islander	1.60%	0.00%
American Indian/Alaskan Native & White	0.73%	0.20%
Asian & White	0.61%	0.60%
Black/African American & White	0.32%	0.20%
Amer. Indian/Alaskan Native & Black/African Amer.	0.59%	0.00%
Other multi-racial	2.87%	1.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.82%
Low Income (30-50%)	39.14%
Moderate Income (50-80%)	44.60%
Total Low and Moderate Income (<=80%)	84.56%
Non Low and Moderate Income (>80%)	15.44%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	161
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,515
Persons for Whom Services and Facilities were Available	12,543 ⁵
Units Rehabilitated-Single Units	161
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$8,624,773.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$10,866,899.00
 Program Income Received During Program Year 2010 \$2,005,294.86

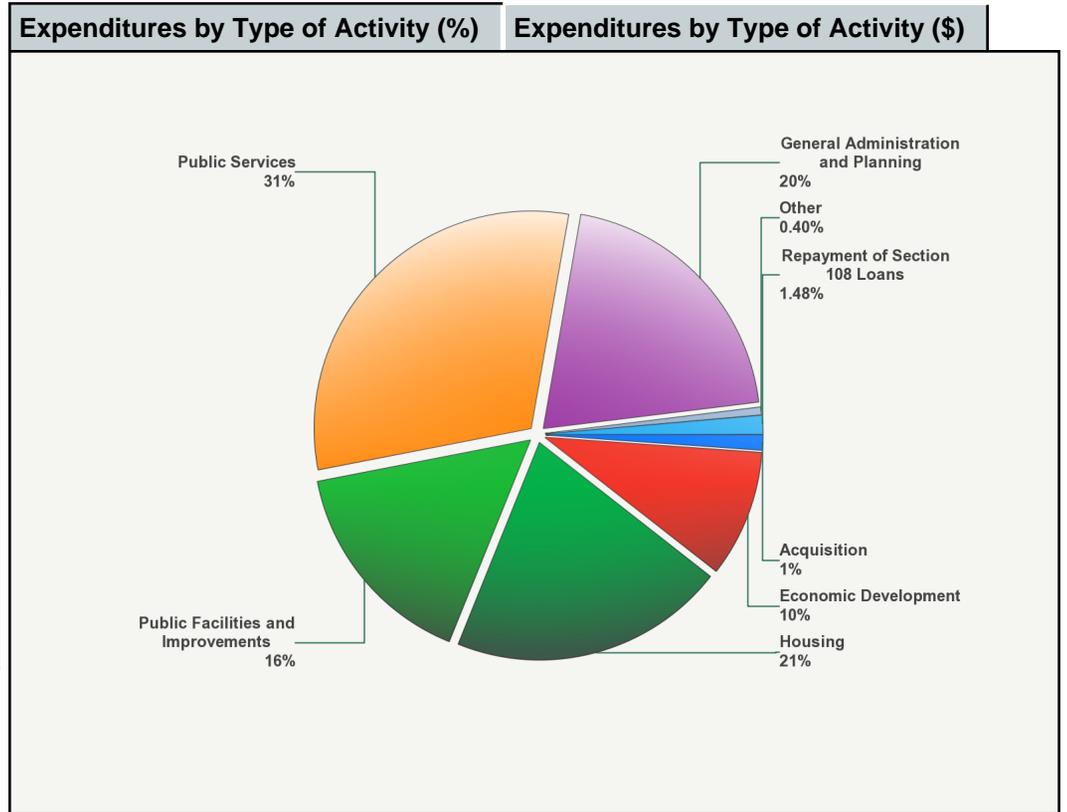
Total Available¹ \$12,872,193.86

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$113,686.98	1.00%
Economic Development	\$1,079,885.96	9.53%
Housing	\$2,331,159.17	20.57%
Public Facilities and Improvements	\$1,780,716.00	15.71%
Public Services	\$3,496,475.15	30.85%
General Administration and Planning	\$2,320,254.19	20.47%
Other	\$45,000.00	0.40%
Repayment of Section 108 Loans	\$167,379.19	1.48%
Total	\$11,334,556.64	100.00%

Timeliness

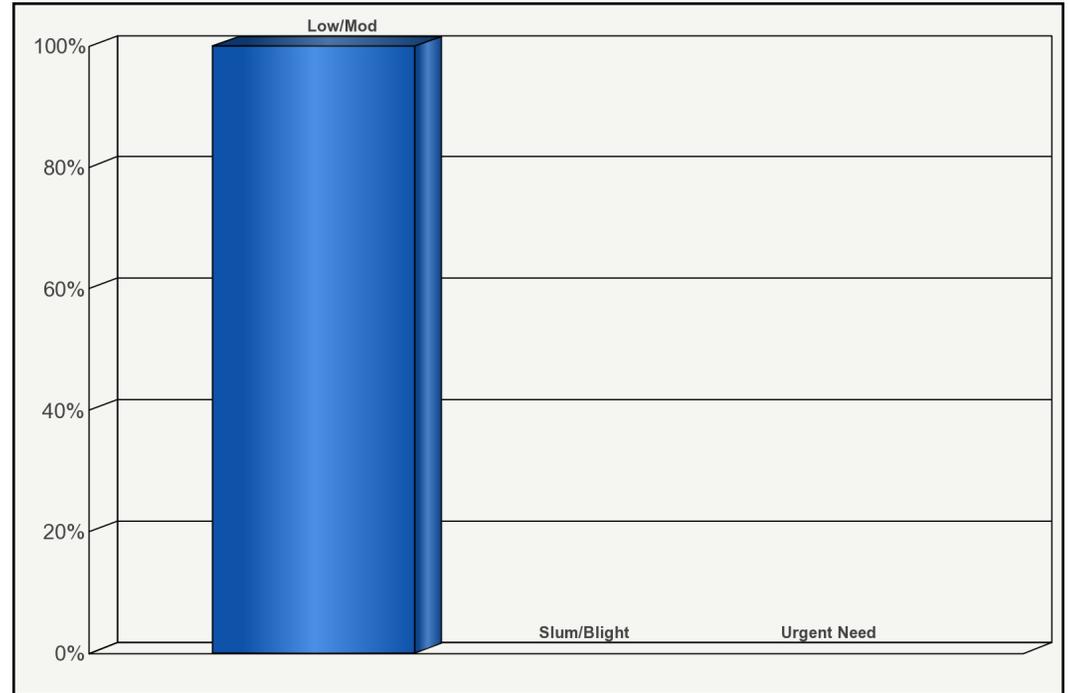
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.07





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



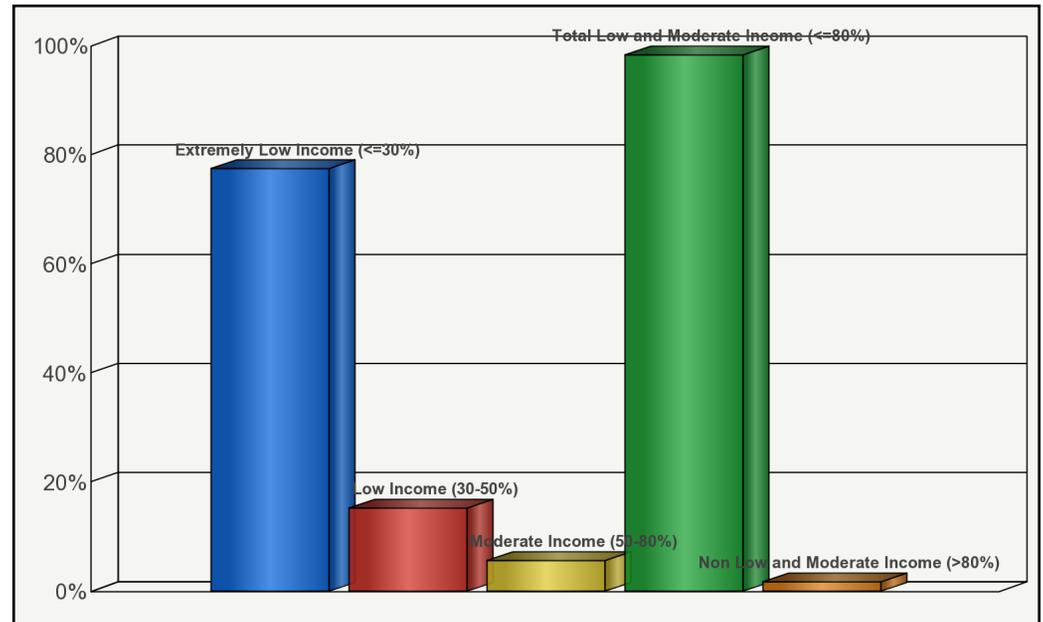


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.98%	55.52%
Black/African American	20.27%	3.87%
Asian	3.00%	0.52%
American Indian/Alaskan Native	2.94%	3.29%
Native Hawaiian/Other Pacific Islander	0.87%	0.45%
American Indian/Alaskan Native & White	1.43%	0.65%
Asian & White	0.13%	0.00%
Black/African American & White	0.39%	0.32%
Amer. Indian/Alaskan Native & Black/African Amer.	0.54%	0.39%
Other multi-racial	8.44%	34.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.42%
Low Income (30-50%)	15.23%
Moderate Income (50-80%)	5.64%
Total Low and Moderate Income (<=80%)	98.30%
Non Low and Moderate Income (>80%)	1.70%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2,252
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,659
Persons for Whom Services and Facilities were Available	12,675 ⁵
Units Rehabilitated-Single Units	416
Units Rehabilitated-Multi Unit Housing	134

Funds Leveraged for Activities Completed \$10,475,981.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

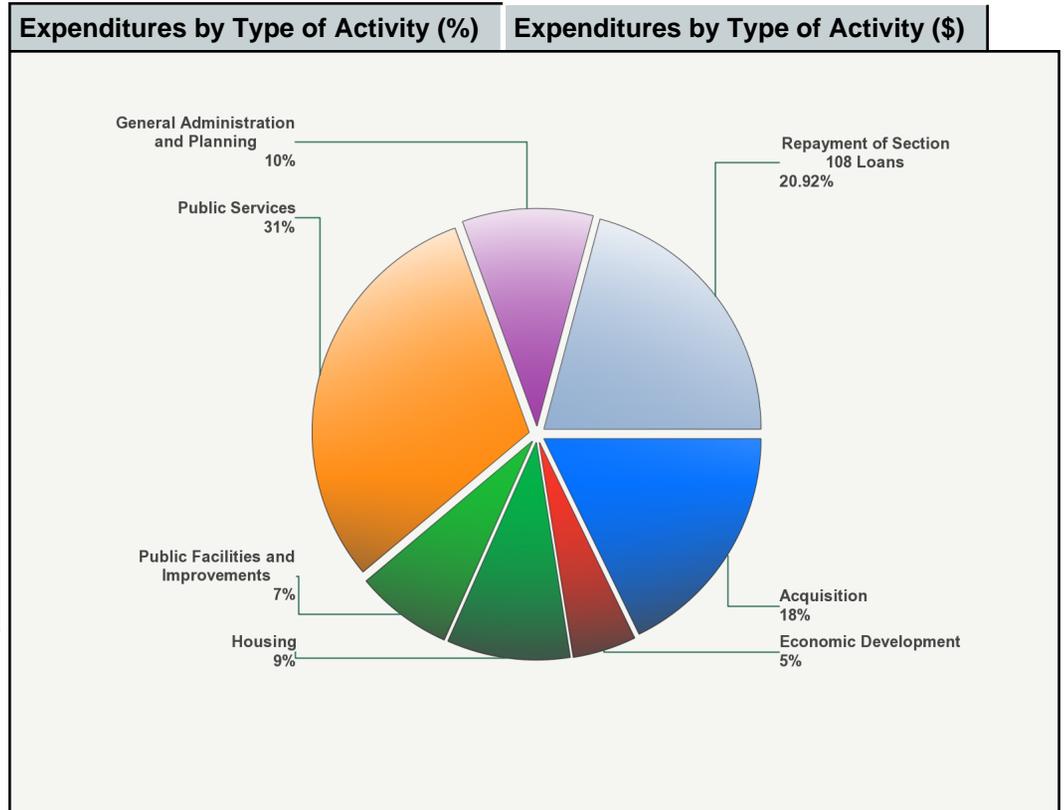
2010 CDBG Allocation	\$1,571,782.00
Program Income Received During Program Year 2010	\$369,397.30
Total Available¹	\$1,941,179.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$452,487.98	17.90%
Economic Development	\$116,600.00	4.61%
Housing	\$233,195.90	9.23%
Public Facilities and Improvements	\$180,691.62	7.15%
Public Services	\$773,151.50	30.59%
General Administration and Planning	\$242,526.22	9.60%
Repayment of Section 108 Loans	\$528,848.01	20.92%
Total	\$2,527,501.23	100.00%

Timeliness

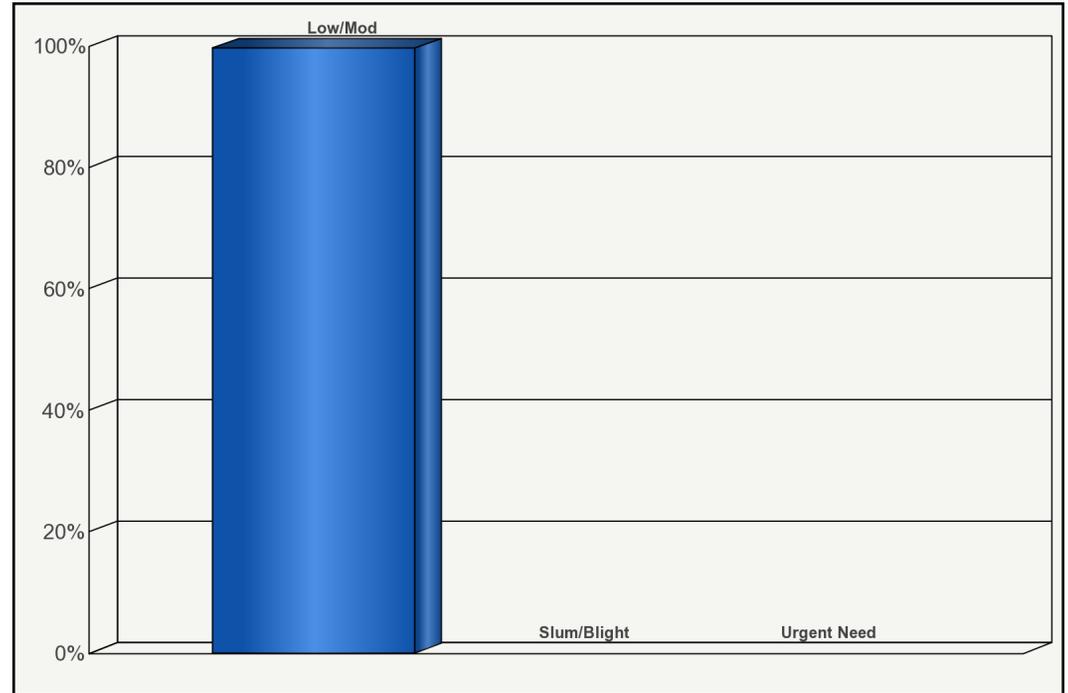
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.32





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



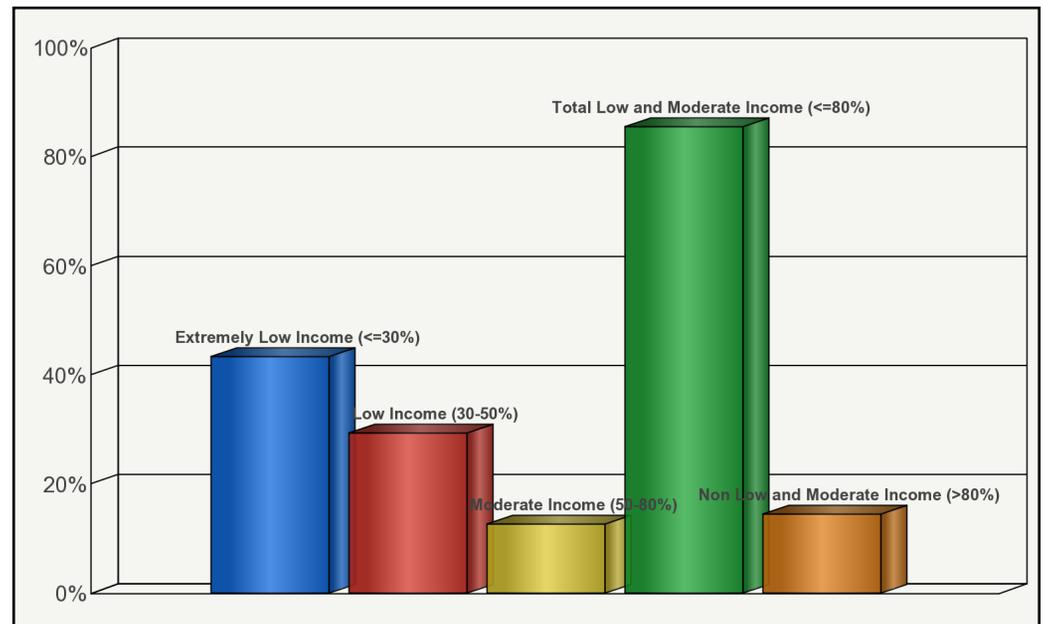


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.81%	100.00%
Black/African American	1.85%	0.00%
Asian	1.29%	0.00%
American Indian/Alaskan Native	1.65%	0.00%
Native Hawaiian/Other Pacific Islander	0.26%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	4.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.41%
Low Income (30-50%)	29.39%
Moderate Income (50-80%)	12.69%
Total Low and Moderate Income (<=80%)	85.49%
Non Low and Moderate Income (>80%)	14.51%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	49,336
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	29

Funds Leveraged for Activities Completed \$2,516,881.37

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

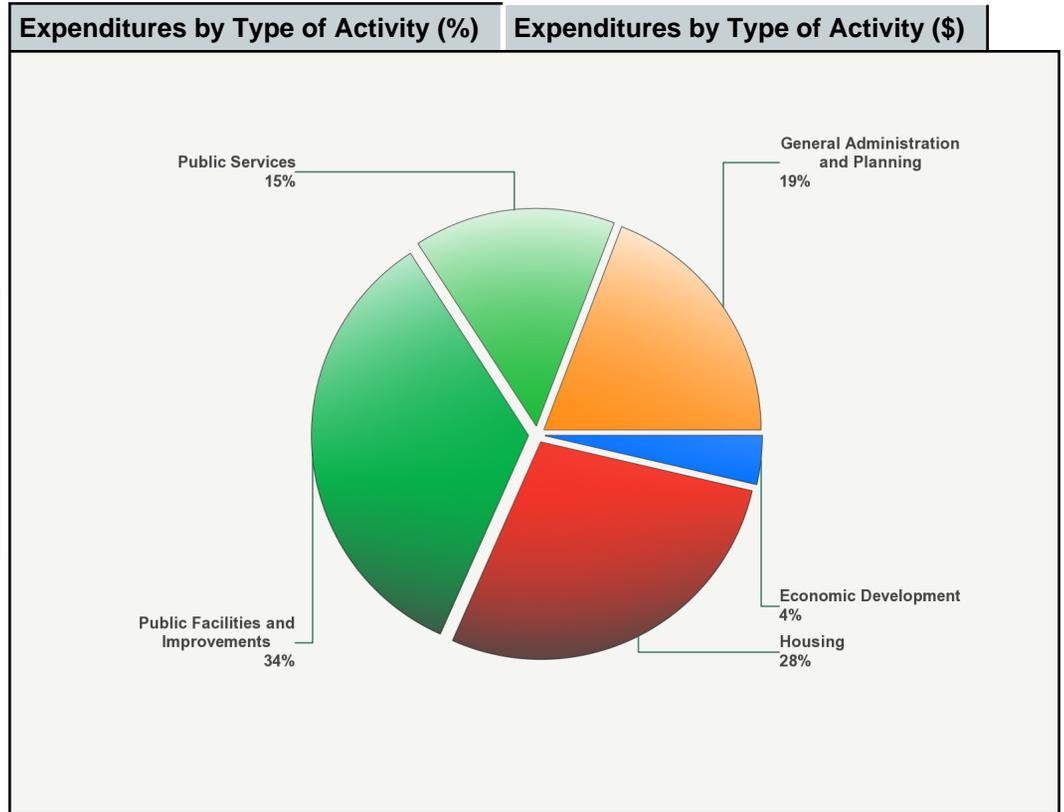
2010 CDBG Allocation	\$663,255.00
Program Income Received During Program Year 2010	\$53,222.58
Total Available¹	\$716,477.58

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$24,922.93	3.56%
Housing	\$196,389.85	28.09%
Public Facilities and Improvements	\$238,531.83	34.12%
Public Services	\$106,121.00	15.18%
General Administration and Planning	\$133,173.84	19.05%
Total	\$699,139.45	100.00%

Timeliness

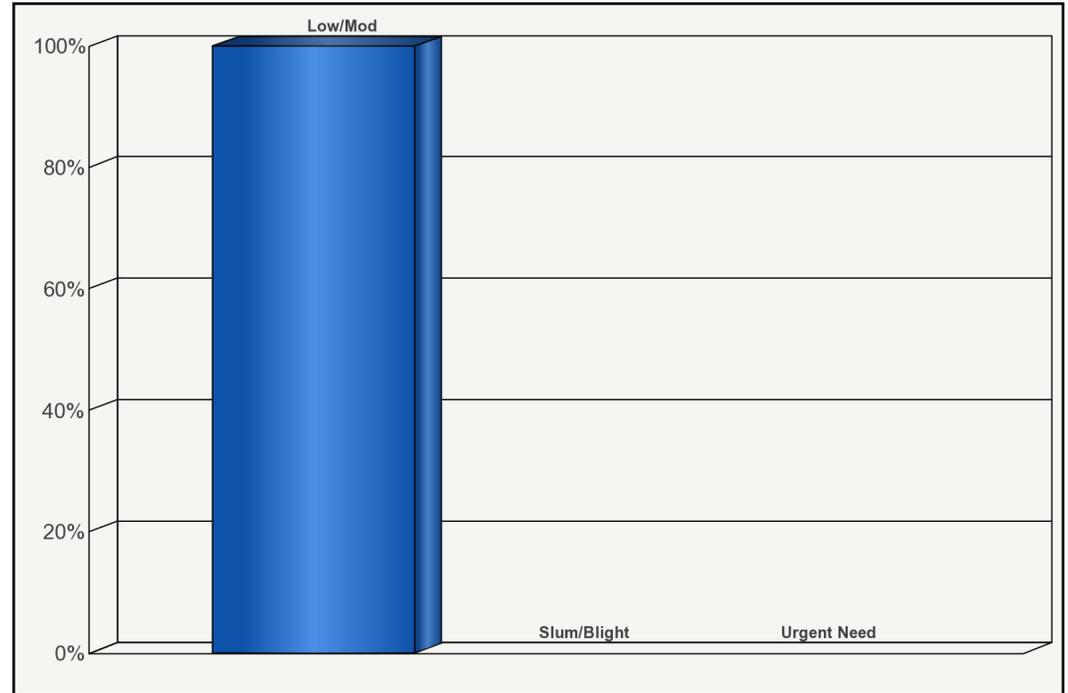
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



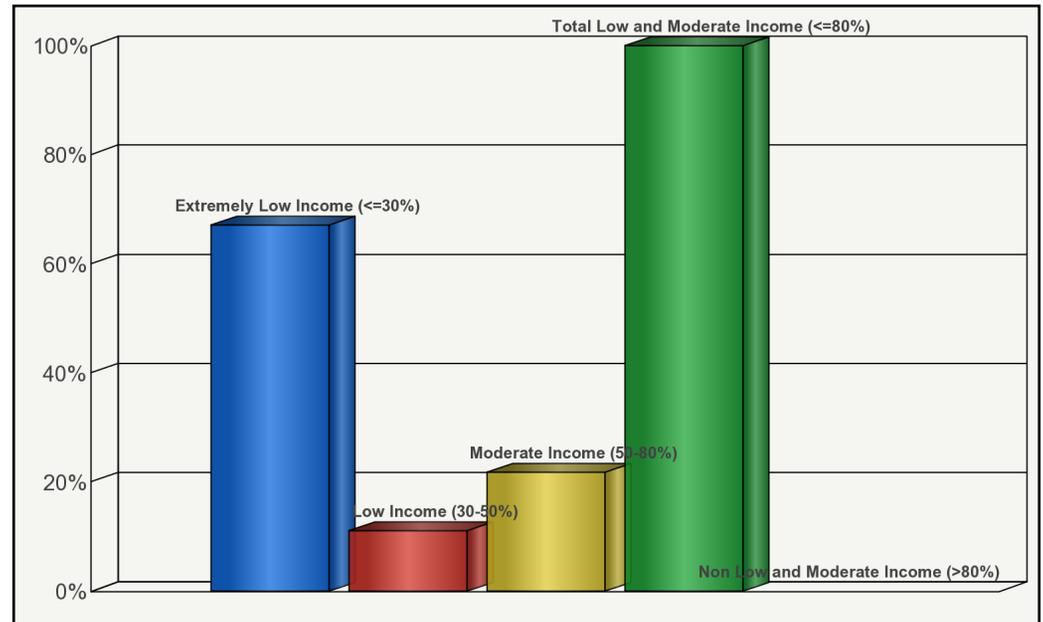


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.44%	82.86%
Black/African American	2.24%	2.83%
Asian	0.57%	1.42%
American Indian/Alaskan Native	3.65%	5.93%
Native Hawaiian/Other Pacific Islander	0.14%	1.02%
American Indian/Alaskan Native & White	0.57%	0.71%
Asian & White	0.06%	0.00%
Black/African American & White	0.38%	0.58%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.35%
Other multi-racial	2.88%	4.30%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.16%
Low Income (30-50%)	11.07%
Moderate Income (50-80%)	21.77%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	85
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,474
Persons for Whom Services and Facilities were Available	3,388 ⁵
Units Rehabilitated-Single Units	71
Units Rehabilitated-Multi Unit Housing	14

Funds Leveraged for Activities Completed \$412,945.07

Notes

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Program Year 2010 Funds

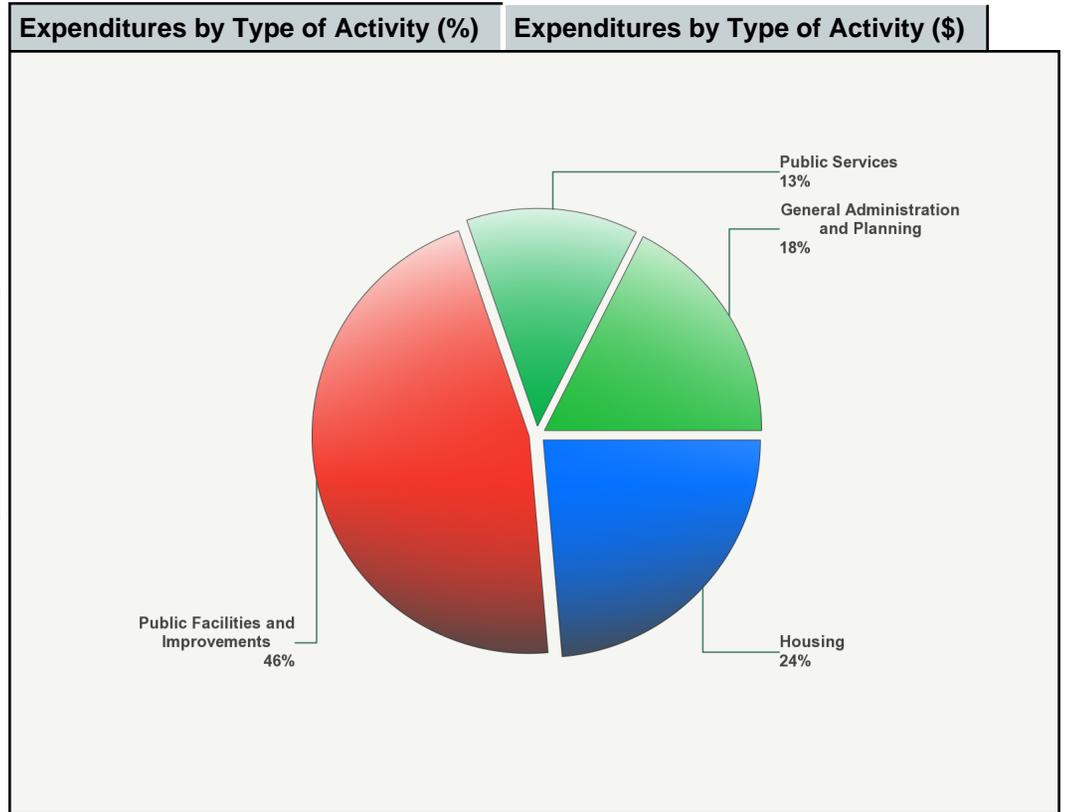
2010 CDBG Allocation	\$2,896,355.00
Program Income Received During Program Year 2010	\$67,186.56
Total Available¹	\$2,963,541.56

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$693,243.20	23.70%
Public Facilities and Improvements	\$1,348,997.64	46.11%
Public Services	\$369,182.63	12.62%
General Administration and Planning	\$513,880.37	17.57%
Total	\$2,925,303.84	100.00%

Timeliness

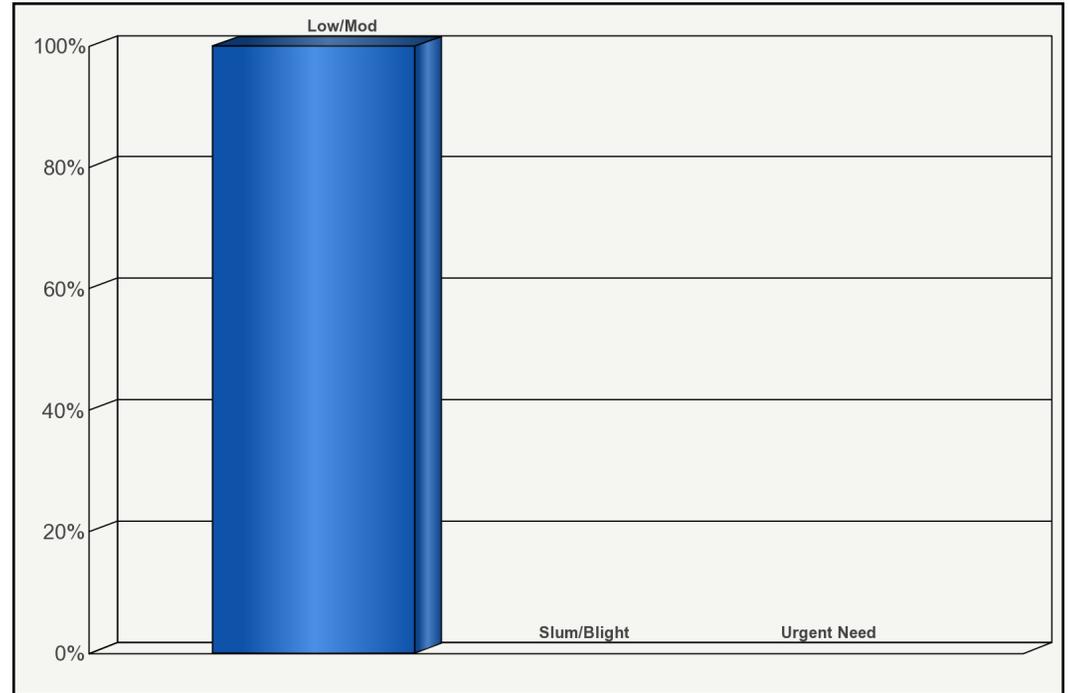
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.97





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



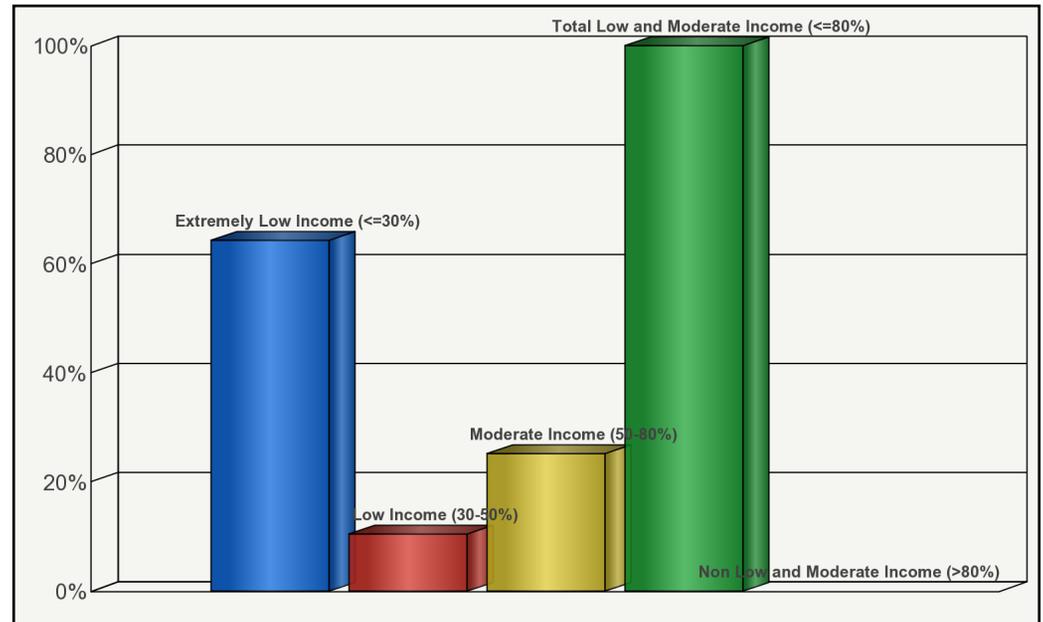


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.97%	71.51%
Black/African American	3.74%	0.18%
Asian	2.35%	0.05%
American Indian/Alaskan Native	11.85%	22.66%
Native Hawaiian/Other Pacific Islander	1.02%	0.01%
American Indian/Alaskan Native & White	0.42%	0.42%
Asian & White	0.20%	0.05%
Black/African American & White	0.64%	0.15%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	5.80%	4.97%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.29%
Low Income (30-50%)	10.50%
Moderate Income (50-80%)	25.21%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	531
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,429
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	70
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,702,340.87

Notes

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