



**Program Year 2010 Funds**

2010 CDBG Allocation \$935,490.00  
 Program Income Received During Program Year 2010 \$3,613.02

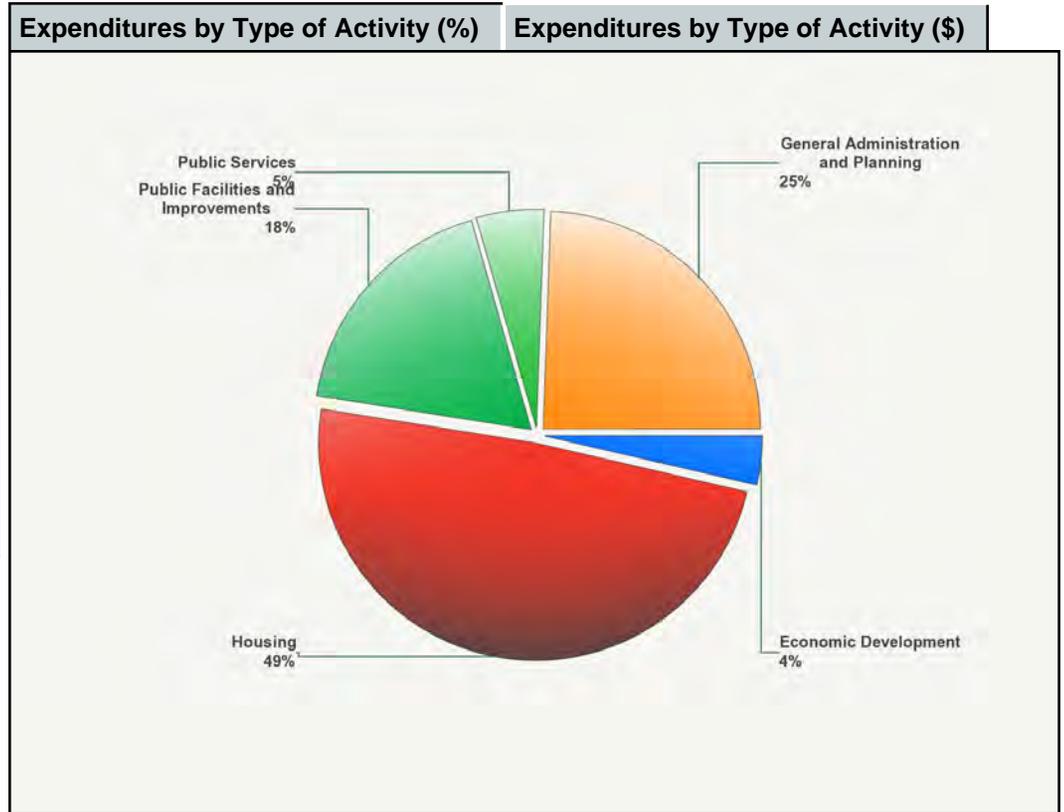
**Total Available<sup>1</sup> \$939,103.02**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$20,338.01	3.72%
Housing	\$267,172.68	48.82%
Public Facilities and Improvements	\$98,527.79	18.00%
Public Services	\$27,105.32	4.95%
General Administration and Planning	\$134,167.67	24.51%
<b>Total</b>	<b>\$547,311.47</b>	<b>100.00%</b>

**Timeliness**

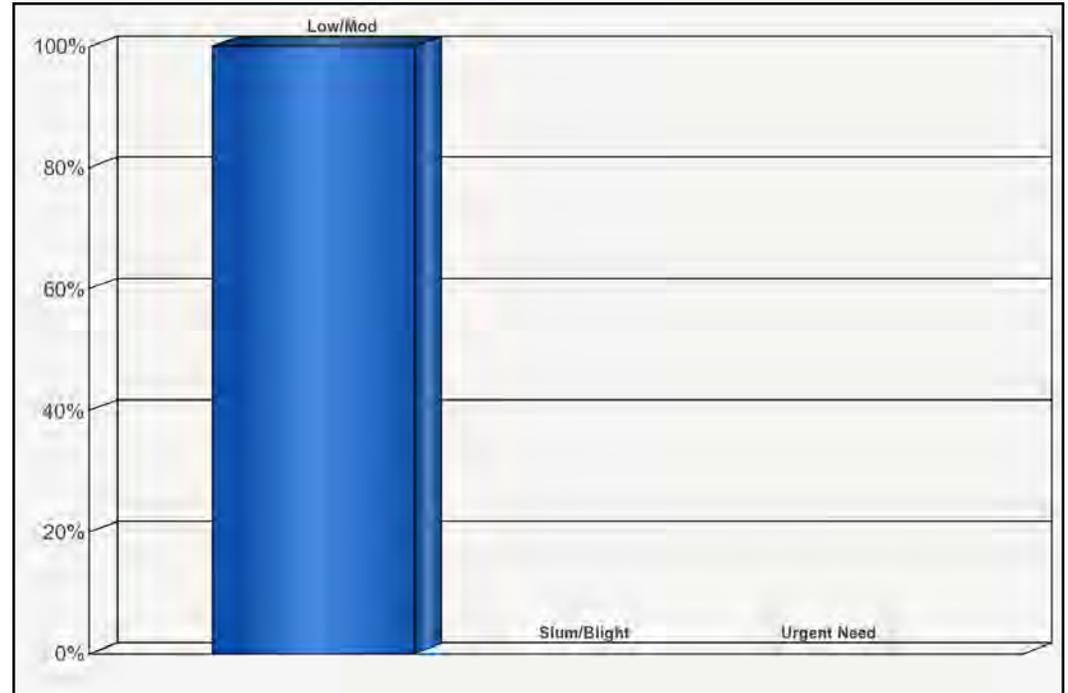
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



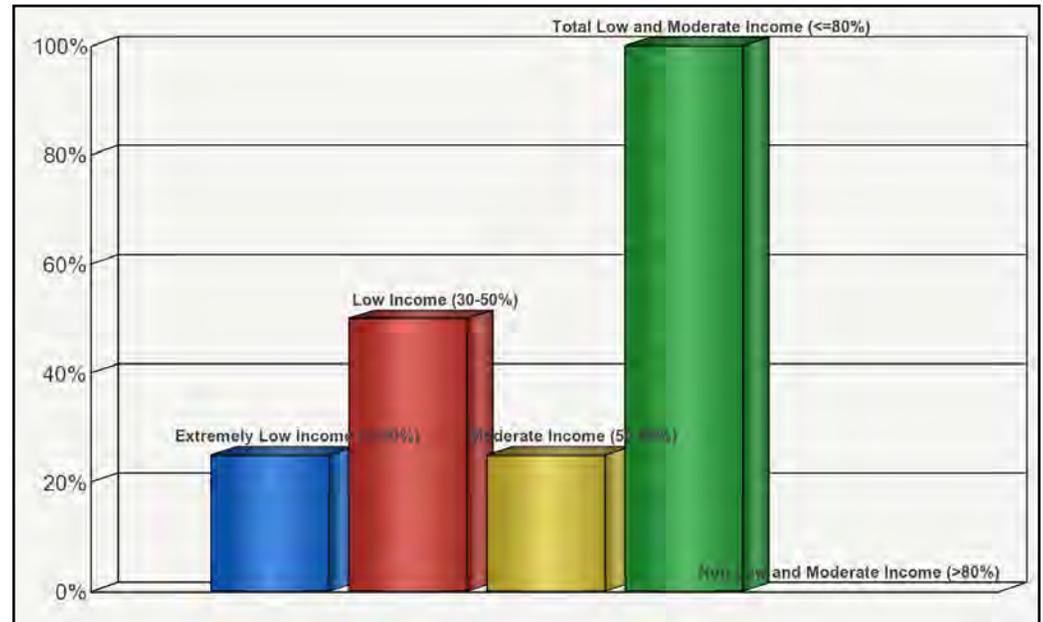


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	25.00%	0.00%
Black/African American	75.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	25.00%
Low Income (30-50%)	50.00%
Moderate Income (50-80%)	25.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA  
Program Year From 10-01-2010 To 09-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	913 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$349,733.29

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

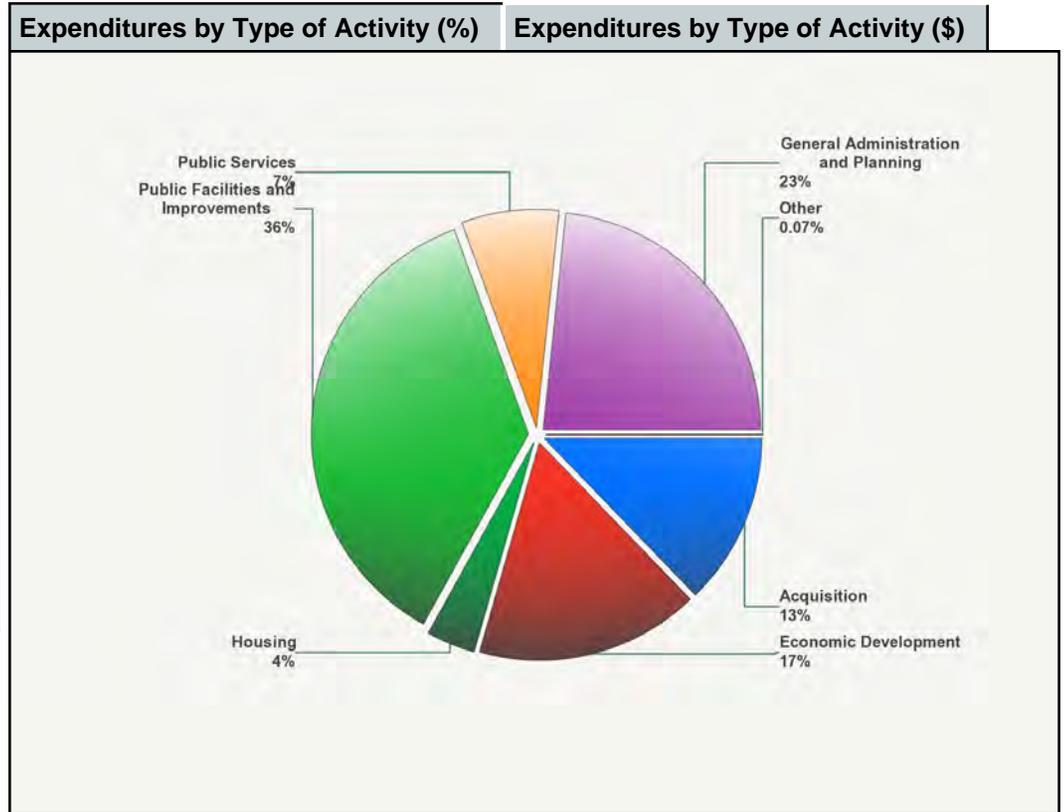
2010 CDBG Allocation \$17,856,267.00  
 Program Income Received During Program Year 2010 \$3,237,319.33

**Total Available<sup>1</sup> \$21,093,586.33**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,158,383.95	12.74%
Economic Development	\$2,827,984.33	16.69%
Housing	\$634,199.53	3.74%
Public Facilities and Improvements	\$6,139,165.28	36.24%
Public Services	\$1,234,509.13	7.29%
General Administration and Planning	\$3,934,268.73	23.22%
Other	\$11,953.25	0.07%
<b>Total</b>	<b>\$16,940,464.20</b>	<b>100.00%</b>

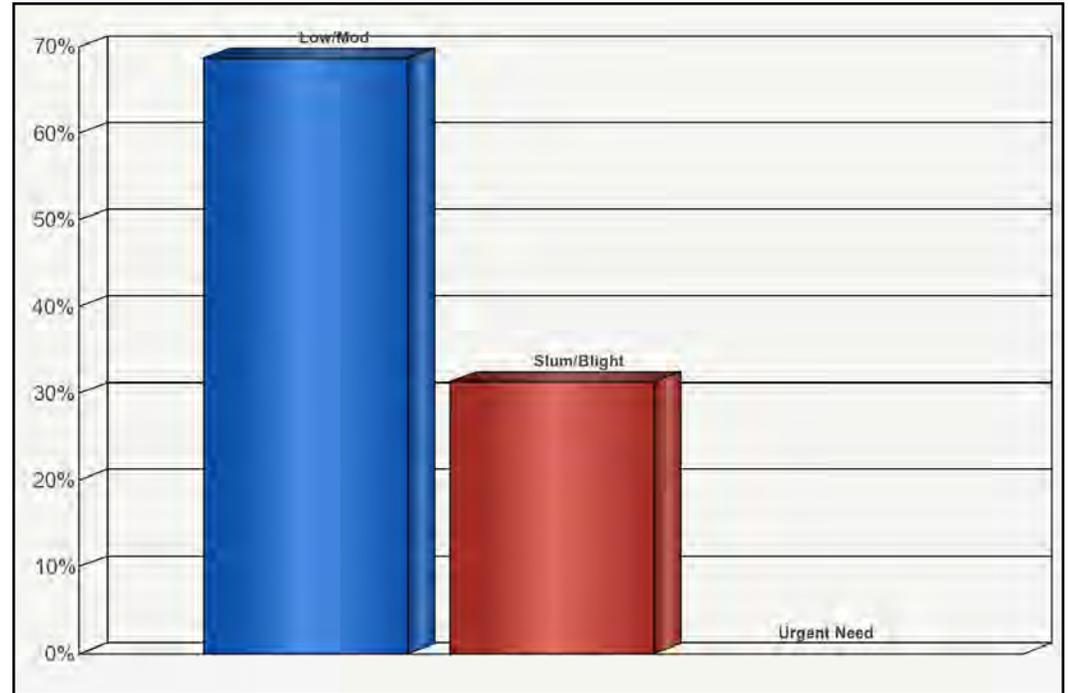
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	68.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	31.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



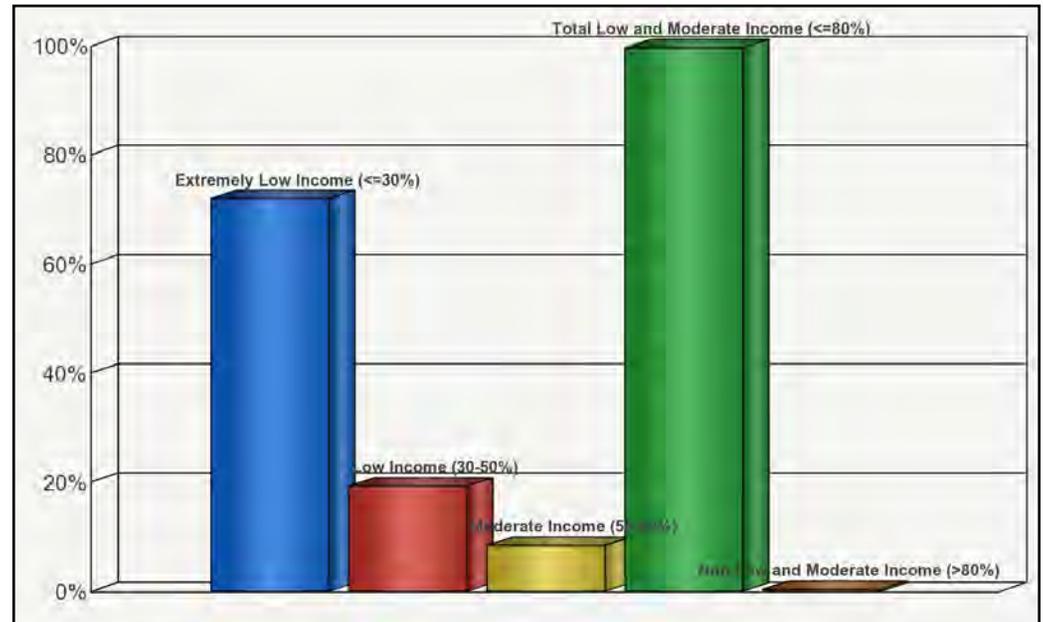


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	54.04%	90.09%
Black/African American	45.19%	9.27%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.07%	0.22%
Native Hawaiian/Other Pacific Islander	0.00%	0.43%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.38%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	71.94%
Low Income (30-50%)	19.30%
Moderate Income (50-80%)	8.37%
Total Low and Moderate Income (<=80%)	99.61%
Non Low and Moderate Income (>80%)	0.39%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ALLEGHENY COUNTY, PA  
Program Year From 03-01-2010 To 02-28-2011

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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	264
Persons Assisted Directly, Primarily By Public Services and Public Facilities	236,350
Persons for Whom Services and Facilities were Available	190,756 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	136

**Funds Leveraged for Activities Completed**                      \$10,927,547.15

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

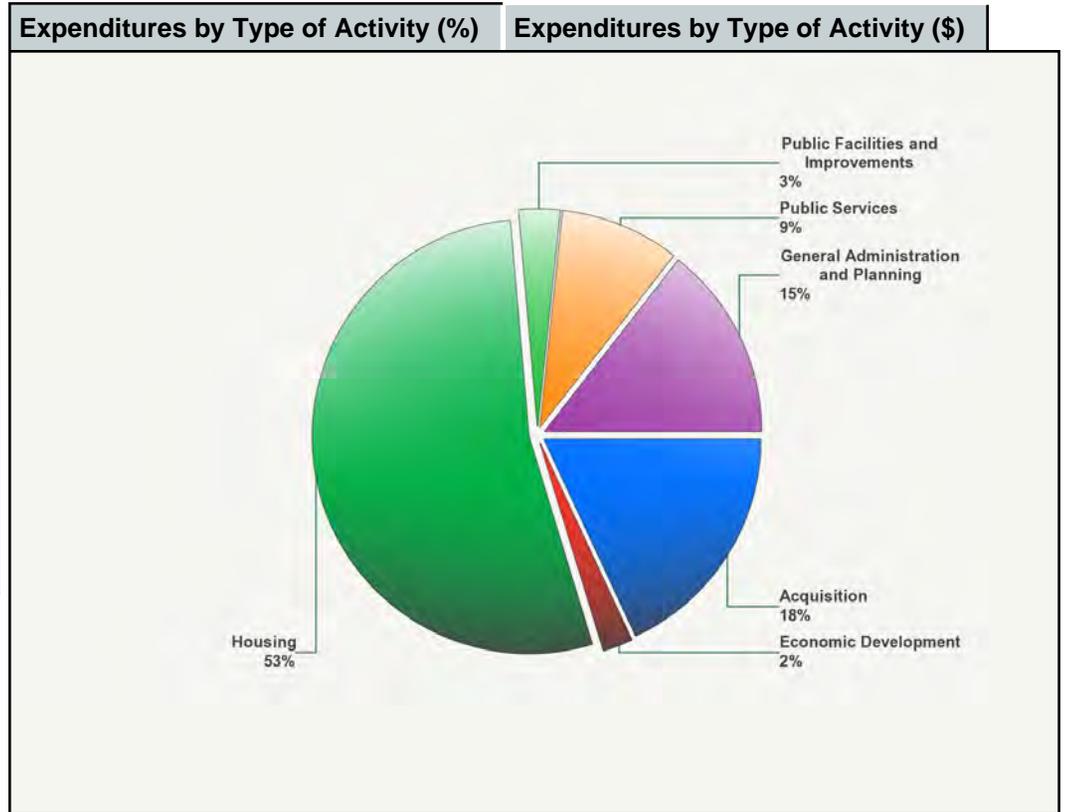
2010 CDBG Allocation	\$3,000,143.00
Program Income Received During Program Year 2010	\$135,995.97
<b>Total Available<sup>1</sup></b>	<b>\$3,136,138.97</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$595,432.69	17.94%
Economic Development	\$73,547.71	2.22%
Housing	\$1,773,250.72	53.43%
Public Facilities and Improvements	\$100,000.00	3.01%
Public Services	\$294,900.38	8.89%
General Administration and Planning	\$481,531.04	14.51%
<b>Total</b>	<b>\$3,318,662.54</b>	<b>100.00%</b>

**Timeliness**

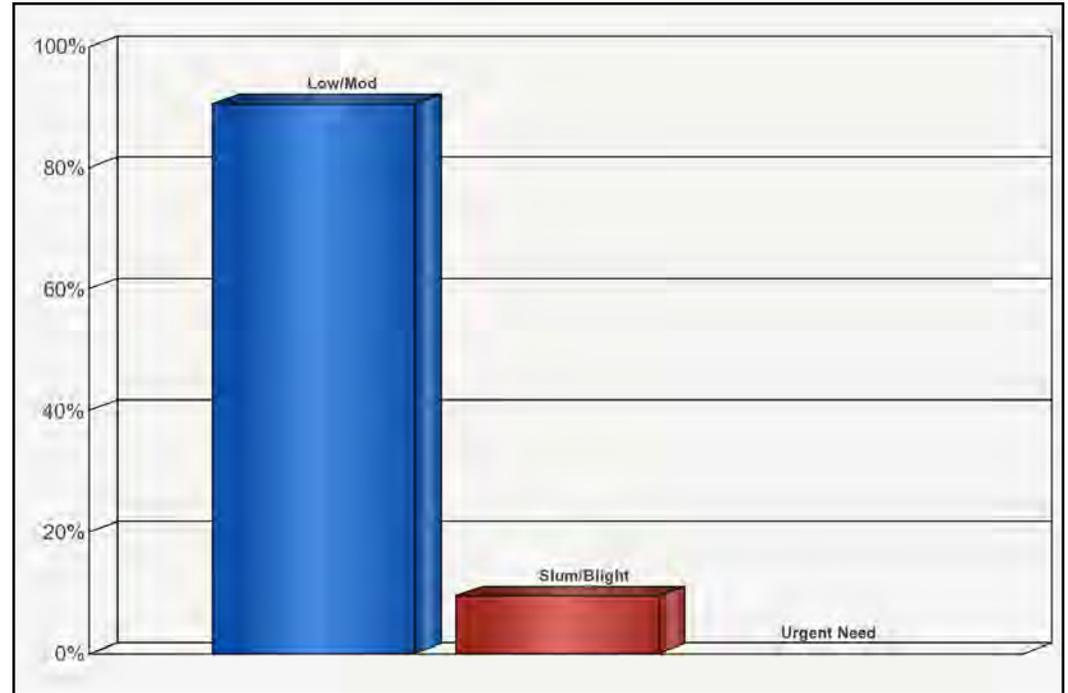
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.00





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	90.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



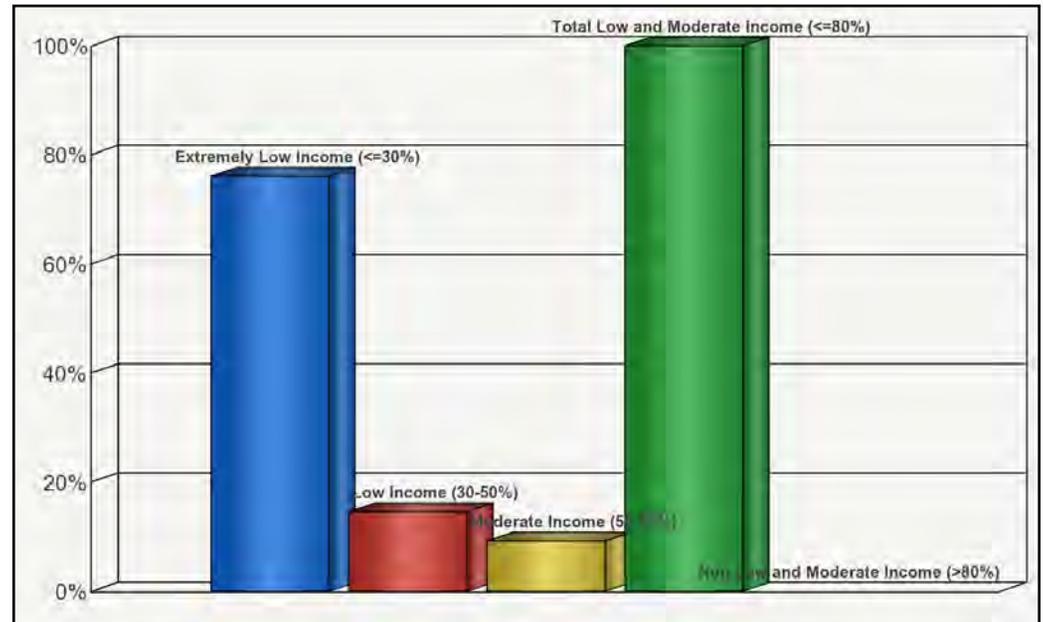


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.77%	71.39%
Black/African American	20.91%	11.02%
Asian	0.67%	0.00%
American Indian/Alaskan Native	0.67%	1.11%
Native Hawaiian/Other Pacific Islander	0.58%	0.65%
American Indian/Alaskan Native & White	0.13%	0.19%
Asian & White	0.22%	0.00%
Black/African American & White	1.44%	1.02%
Amer. Indian/Alaskan Native & Black/African Amer.	1.21%	1.76%
Other multi-racial	7.37%	12.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	76.12%
Low Income (30-50%)	14.61%
Moderate Income (50-80%)	9.26%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ALLENTOWN, PA  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	95
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,131
Persons for Whom Services and Facilities were Available	24,402 <sup>5</sup>
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$410,860.86

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$2,173,639.00  
 Program Income Received During Program Year 2010 \$404,794.13

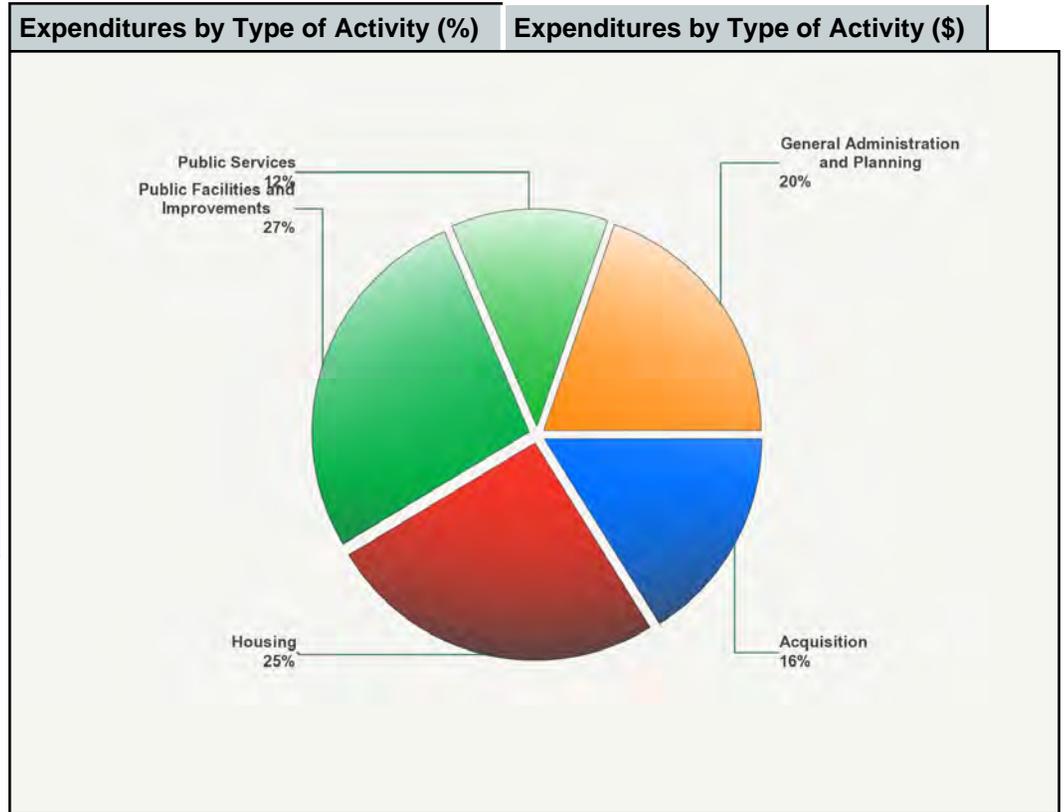
**Total Available<sup>1</sup> \$2,578,433.13**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$385,717.90	16.07%
Housing	\$605,959.94	25.25%
Public Facilities and Improvements	\$652,372.65	27.18%
Public Services	\$283,545.16	11.82%
General Administration and Planning	\$472,263.11	19.68%
<b>Total</b>	<b>\$2,399,858.76</b>	<b>100.00%</b>

**Timeliness**

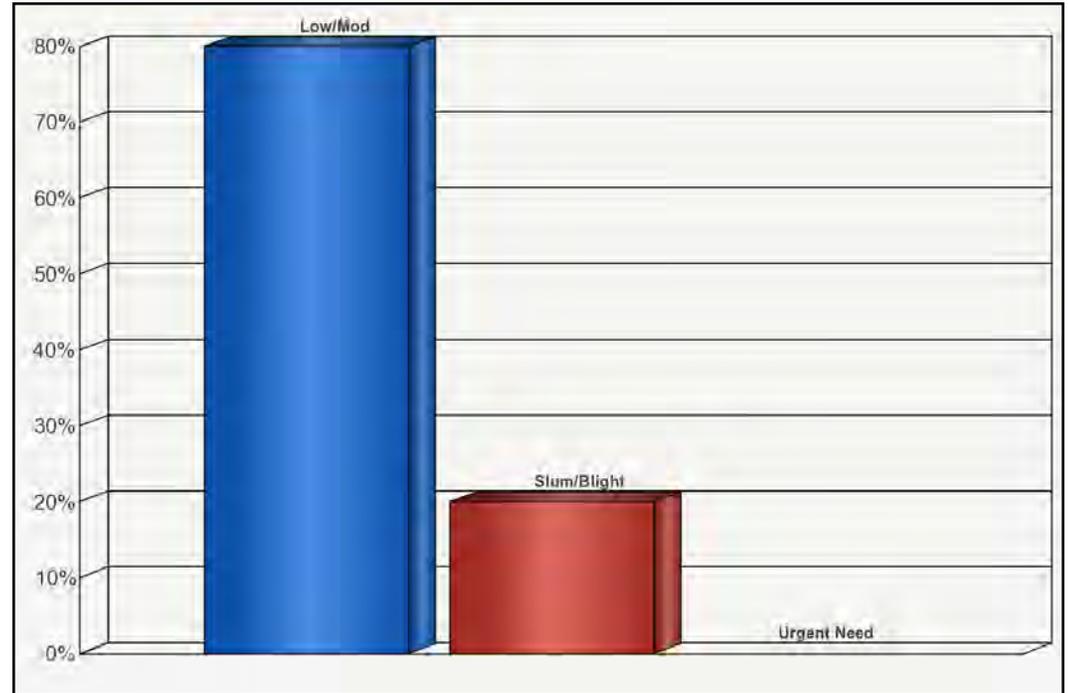
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.81





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	79.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



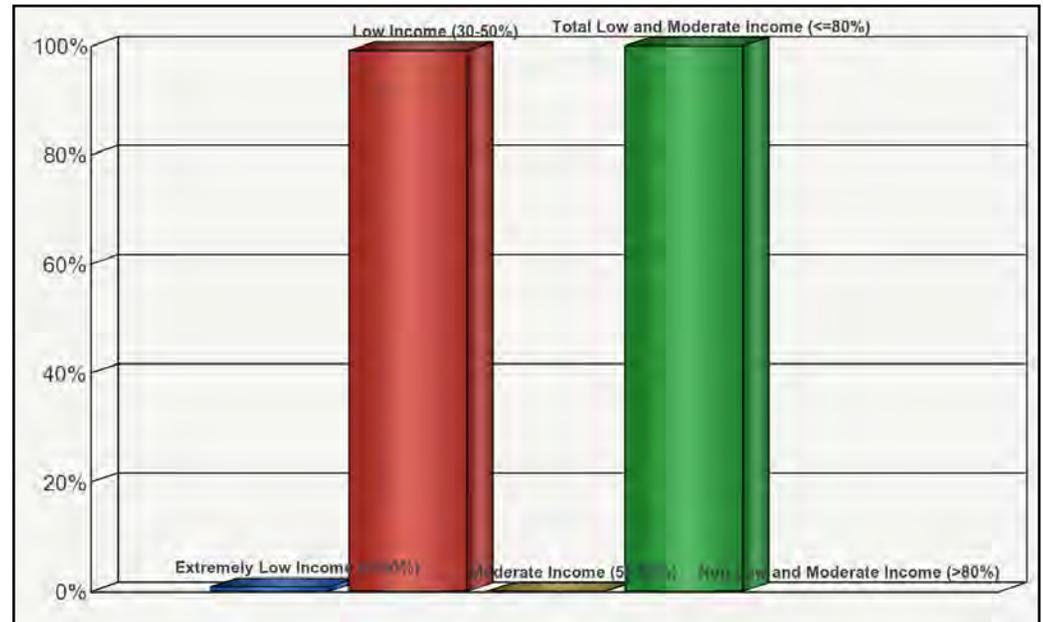


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	95.82%	8.70%
Black/African American	2.42%	0.00%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.20%	91.30%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.86%
Low Income (30-50%)	99.13%
Moderate Income (50-80%)	0.02%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ALTOONA, PA  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	71
Persons Assisted Directly, Primarily By Public Services and Public Facilities	39,106
Persons for Whom Services and Facilities were Available	171,525 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,628,303.91

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$4,218,691.00  
 Program Income Received During Program Year 2010 \$206,802.29

**Total Available<sup>1</sup> \$4,425,493.29**

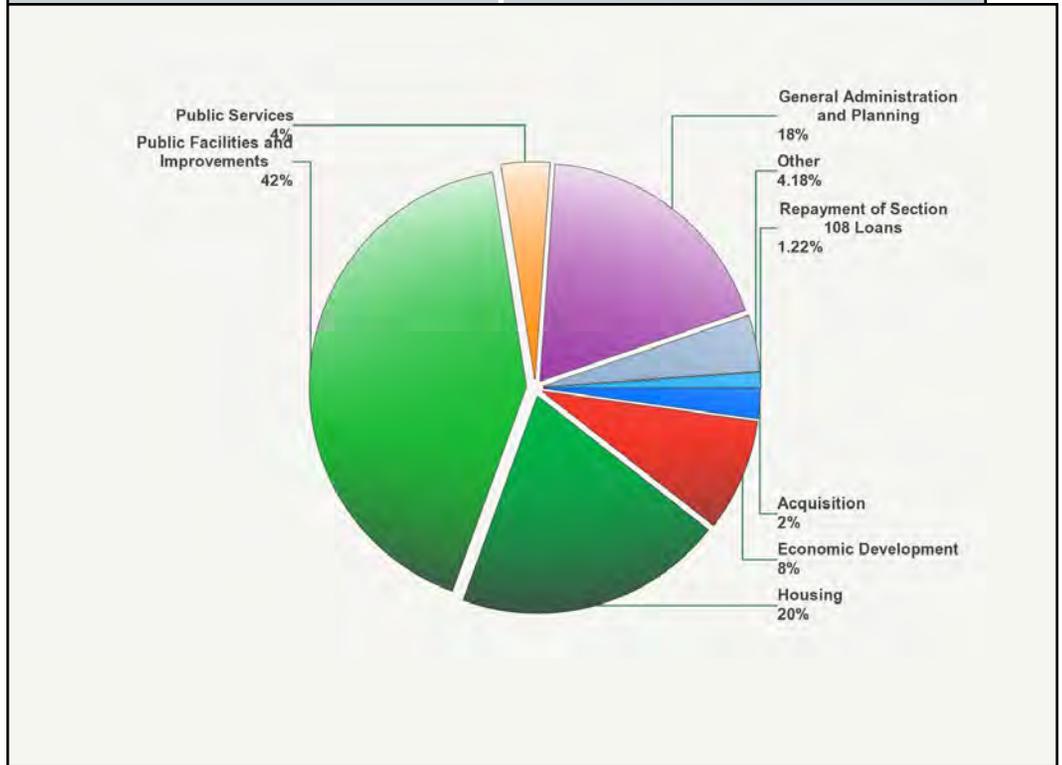
**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$77,385.54	2.17%
Economic Development	\$300,050.96	8.40%
Housing	\$715,301.34	20.02%
Public Facilities and Improvements	\$1,492,746.47	41.78%
Public Services	\$137,690.24	3.85%
General Administration and Planning	\$656,555.92	18.38%
Other	\$149,362.00	4.18%
Repayment of Section 108 Loans	\$43,711.15	1.22%
<b>Total</b>	<b>\$3,572,803.62</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.41

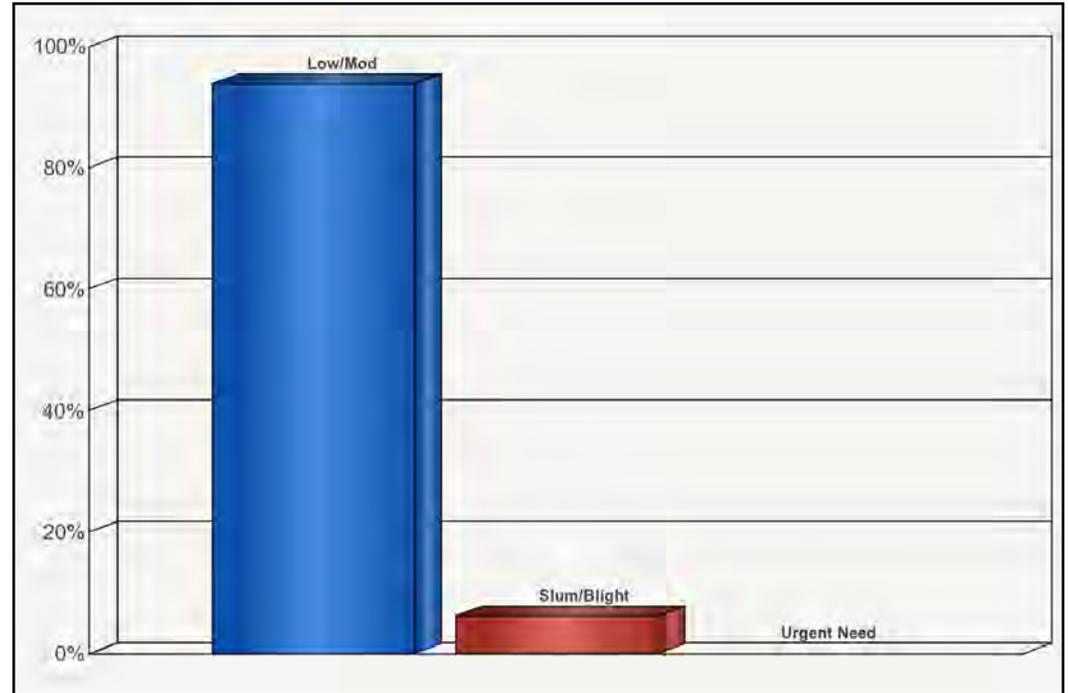
**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



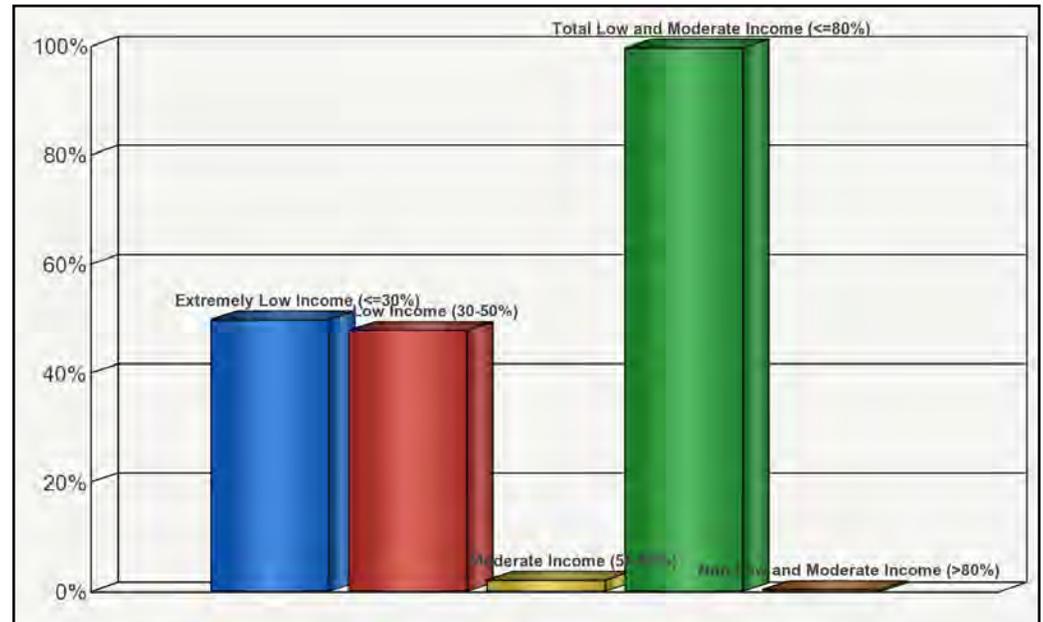


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.32%	20.00%
Black/African American	38.59%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	5.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.53%	80.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	49.78%
Low Income (30-50%)	47.84%
Moderate Income (50-80%)	2.04%
Total Low and Moderate Income (<=80%)	99.66%
Non Low and Moderate Income (>80%)	0.34%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BEAVER COUNTY, PA  
Program Year From 09-01-2010 To 08-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	147
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,282
Persons for Whom Services and Facilities were Available	338,535 <sup>5</sup>
Units Rehabilitated-Single Units	106
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,161,955.24

### Notes

1 Also, additional funds may have been available from prior years.

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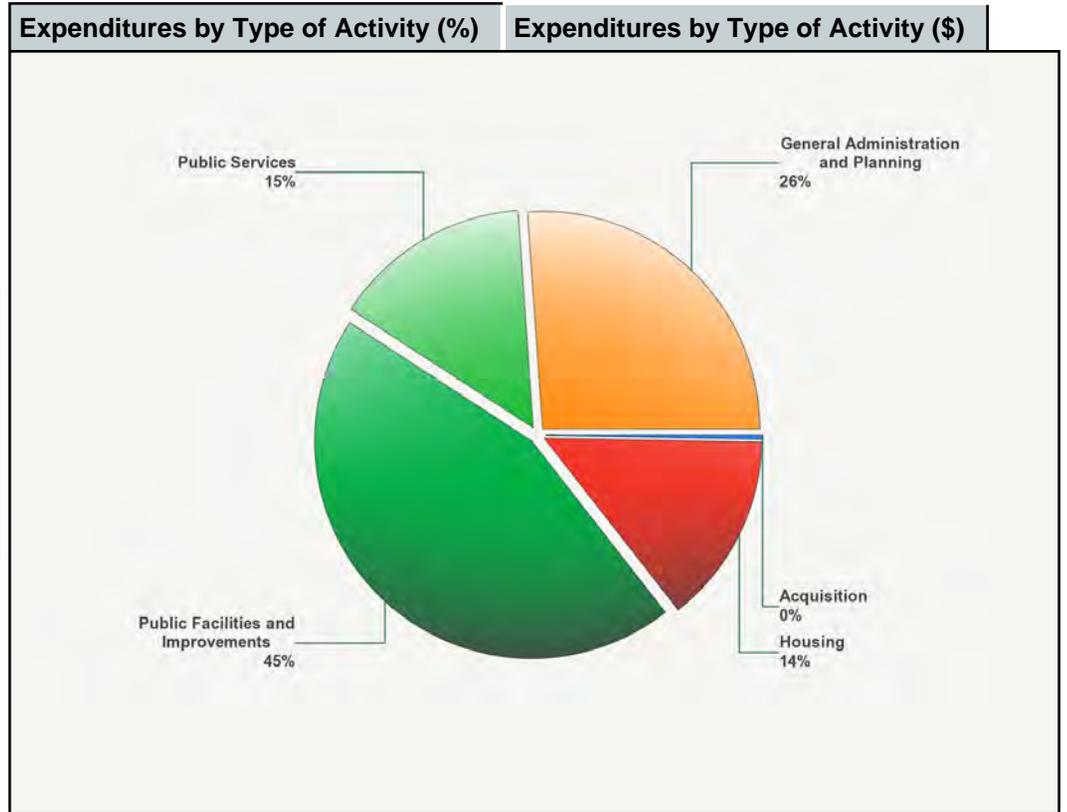


**Program Year 2010 Funds**

2010 CDBG Allocation	\$408,248.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$408,248.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$495.36	0.27%
Housing	\$26,200.36	14.12%
Public Facilities and Improvements	\$83,160.00	44.80%
Public Services	\$27,500.00	14.82%
General Administration and Planning	\$48,250.04	26.00%
<b>Total</b>	<b>\$185,605.76</b>	<b>100.00%</b>

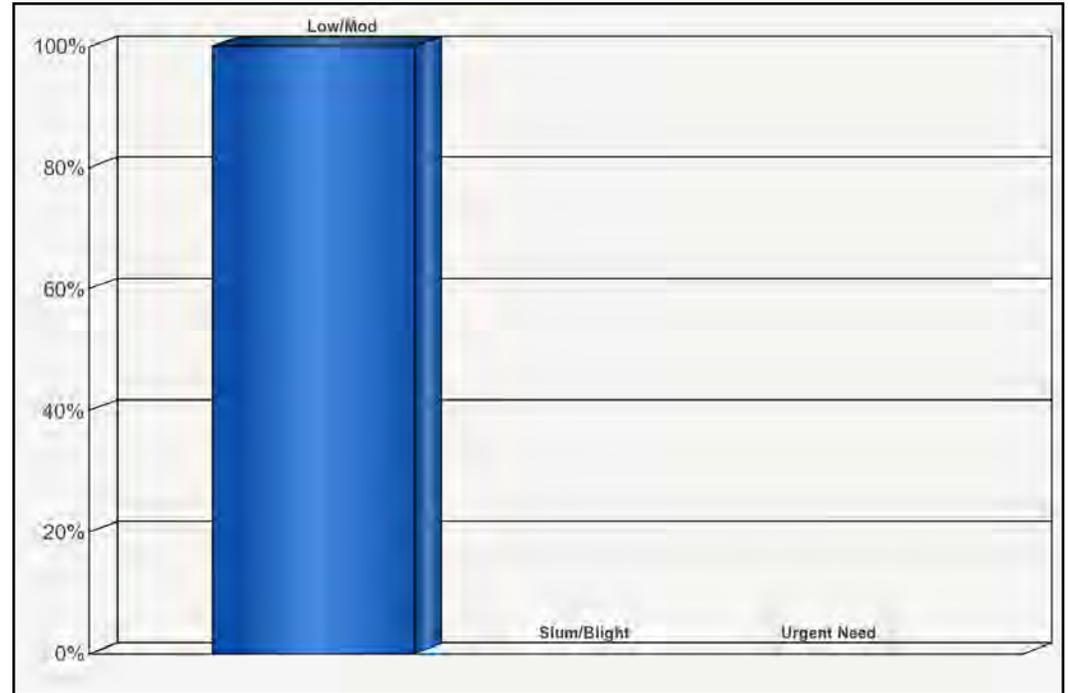


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



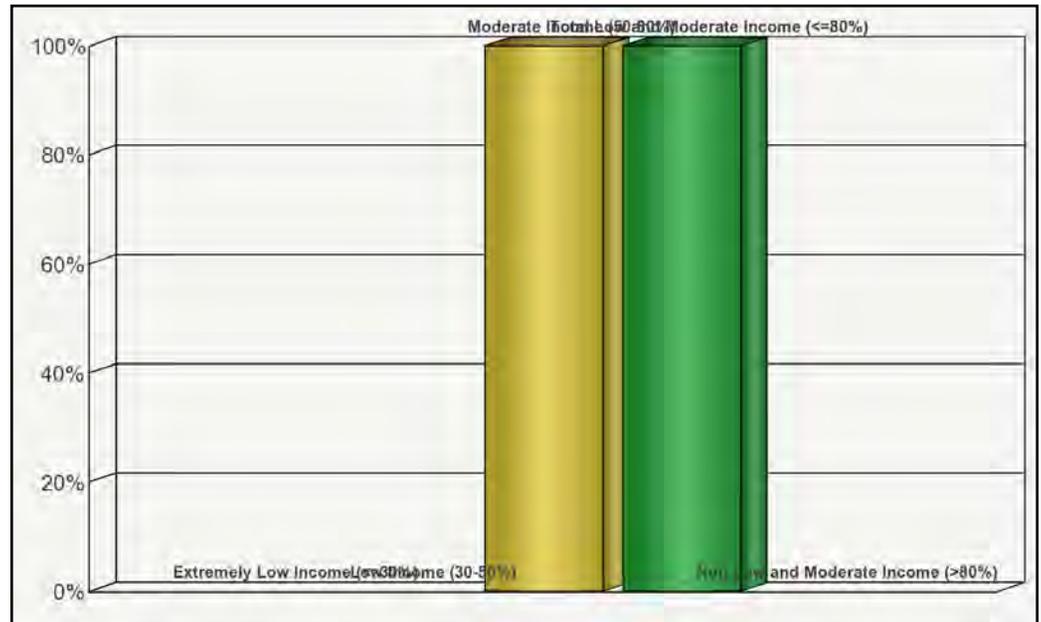


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	50.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	60
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$9,138.67

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

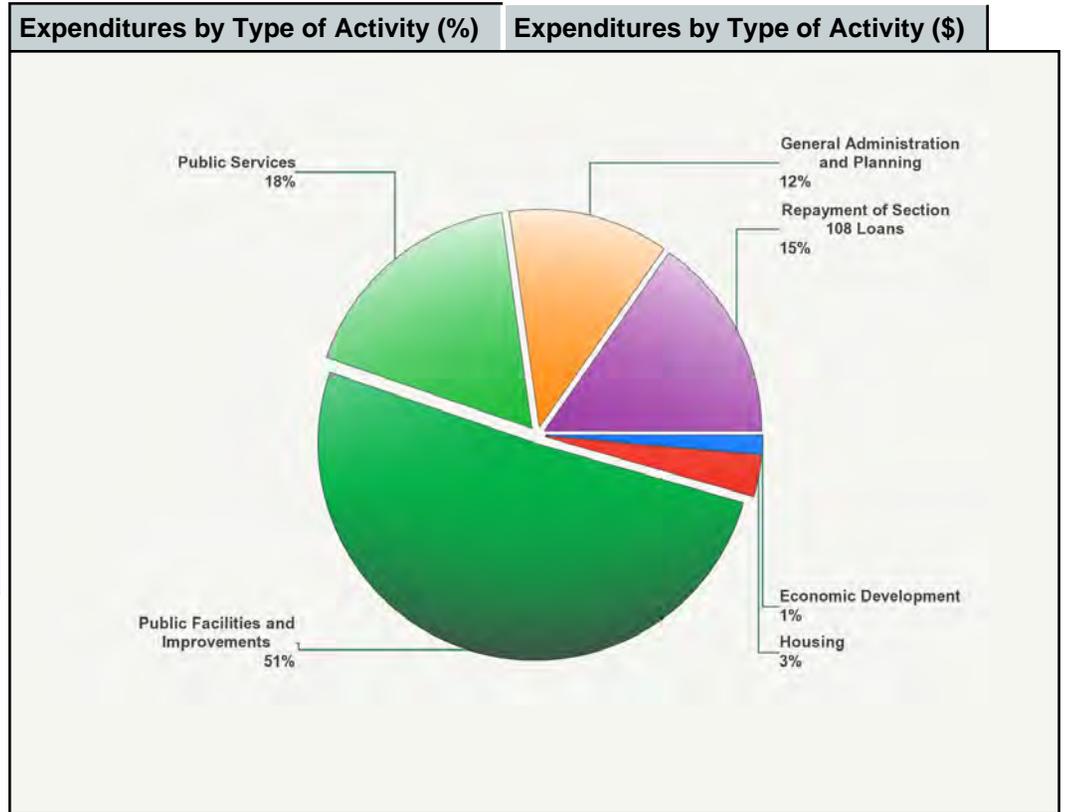
2010 CDBG Allocation \$2,924,263.00  
 Program Income Received During Program Year 2010 \$95,420.59

**Total Available<sup>1</sup> \$3,019,683.59**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$35,702.17	1.37%
Housing	\$83,213.43	3.20%
Public Facilities and Improvements	\$1,321,517.68	50.76%
Public Services	\$456,438.00	17.53%
General Administration and Planning	\$306,582.80	11.78%
Repayment of Section 108 Loans	\$400,000.00	15.36%
<b>Total</b>	<b>\$2,603,454.08</b>	<b>100.00%</b>

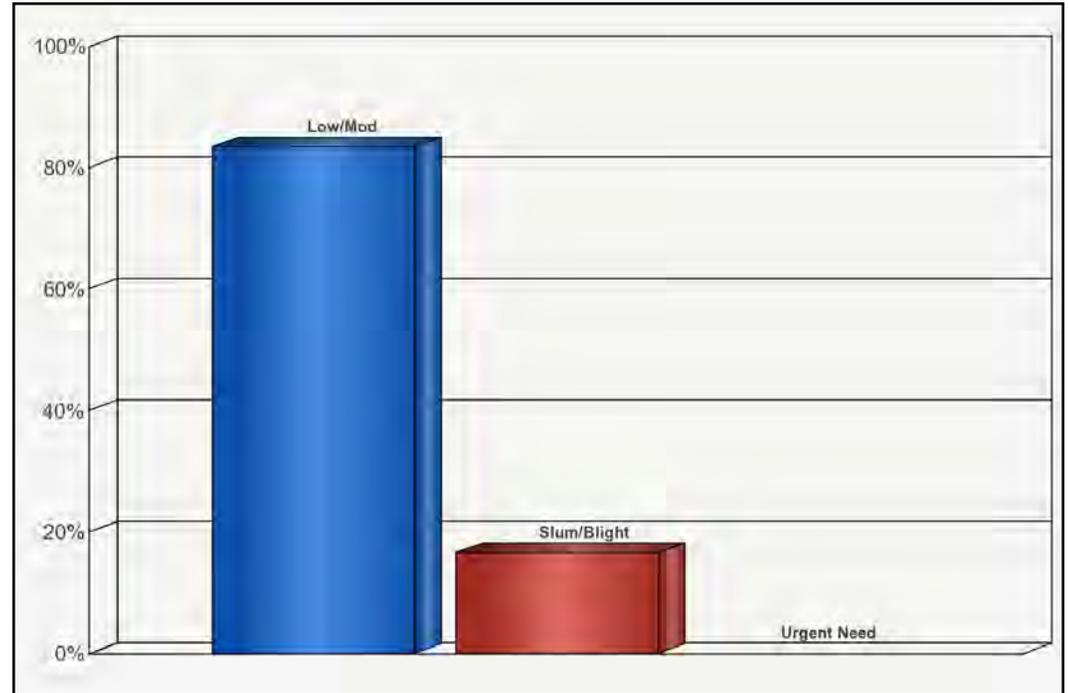
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	83.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



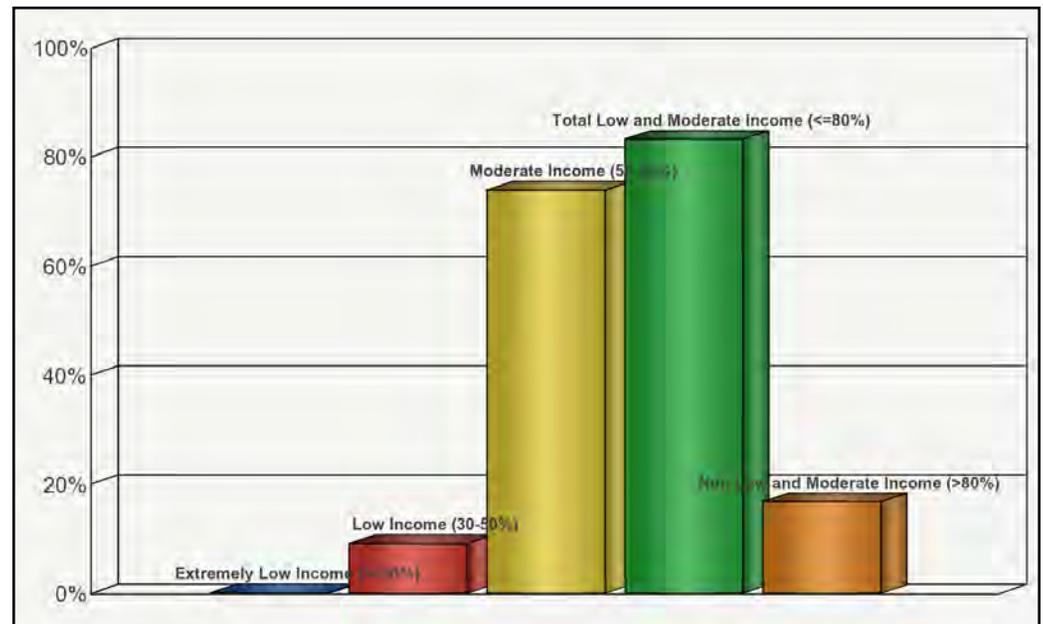


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.71%	100.00%
Black/African American	2.79%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.50%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.12%
Low Income (30-50%)	9.17%
Moderate Income (50-80%)	73.96%
Total Low and Moderate Income (<=80%)	83.26%
Non Low and Moderate Income (>80%)	16.74%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,050
Persons for Whom Services and Facilities were Available	11,758 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,331,635.63

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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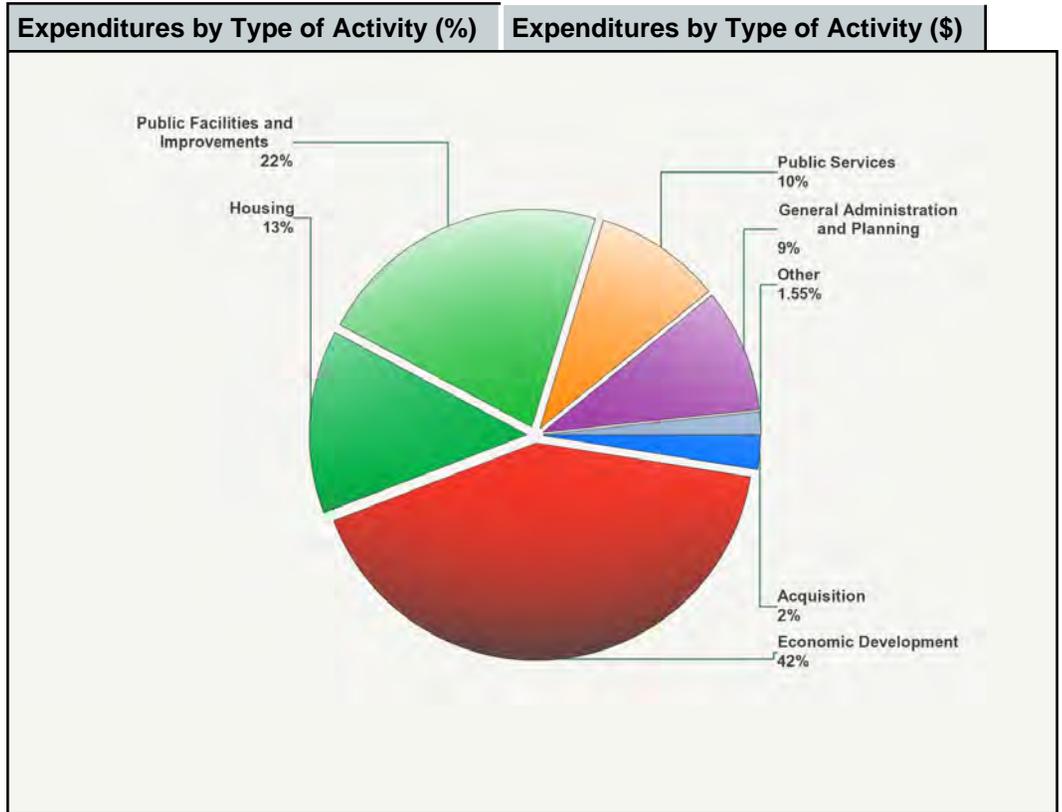
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,834,198.00
Program Income Received During Program Year 2010	\$1,424,549.19
<b>Total Available<sup>1</sup></b>	<b>\$3,258,747.19</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$65,923.15	2.49%
Economic Development	\$1,107,738.55	41.79%
Housing	\$355,594.81	13.42%
Public Facilities and Improvements	\$580,901.17	21.92%
Public Services	\$254,215.84	9.59%
General Administration and Planning	\$245,194.90	9.25%
Other	\$41,016.31	1.55%
<b>Total</b>	<b>\$2,650,584.73</b>	<b>100.00%</b>

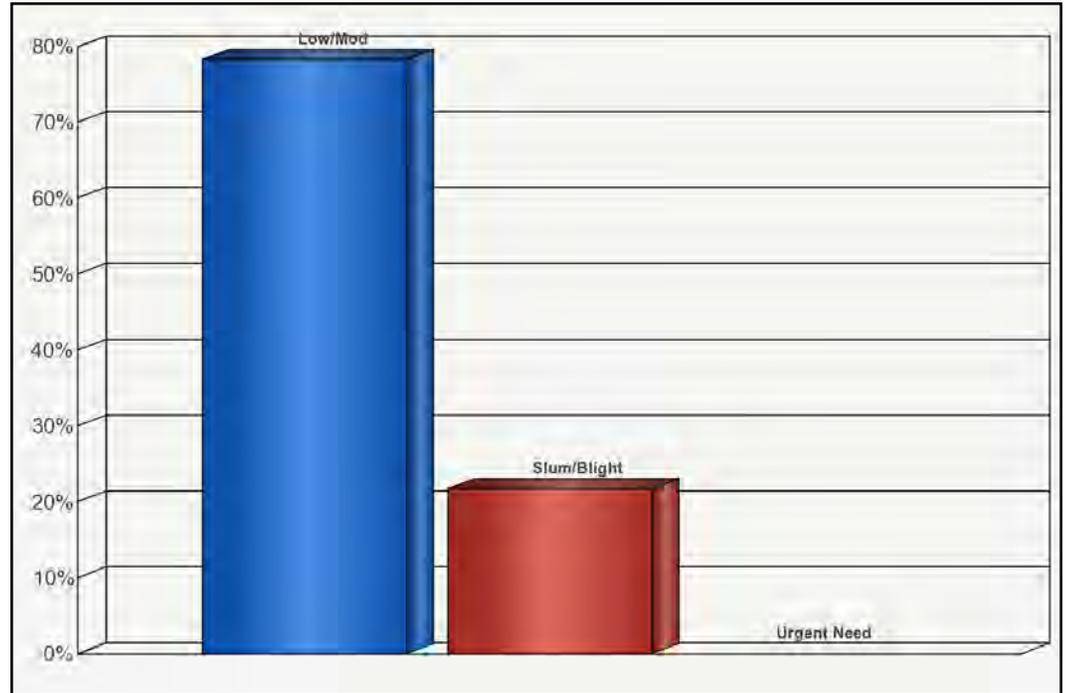
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	78.29%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.71%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



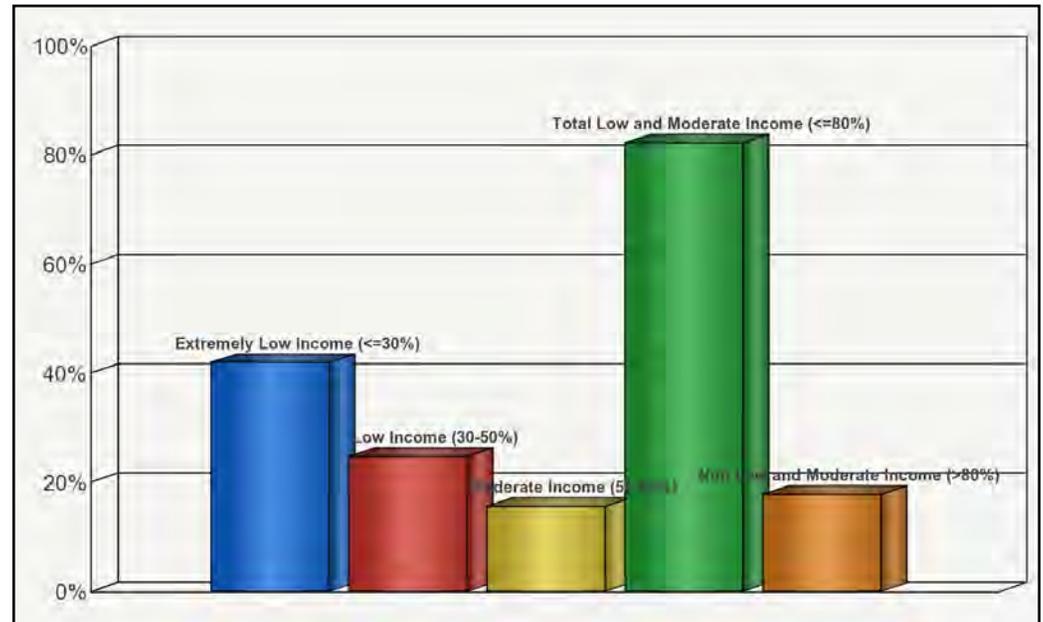


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	67.61%	83.02%
Black/African American	9.97%	1.89%
Asian	0.40%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.06%	0.13%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.13%
Other multi-racial	21.91%	14.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	41.96%
Low Income (30-50%)	24.69%
Moderate Income (50-80%)	15.57%
Total Low and Moderate Income (<=80%)	82.22%
Non Low and Moderate Income (>80%)	17.78%





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Accomplishment	Number
Actual Jobs Created or Retained	32
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,572
Persons for Whom Services and Facilities were Available	186,935 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,594,310.19

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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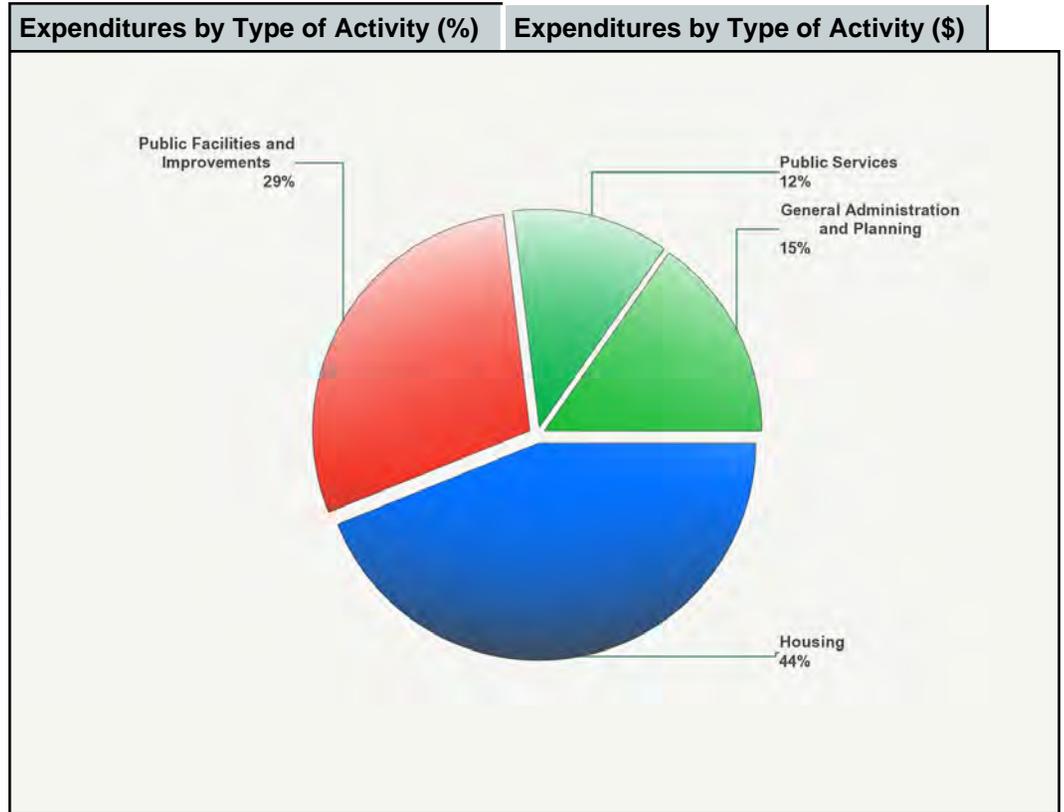
**Program Year 2010 Funds**

2010 CDBG Allocation	\$740,584.00
Program Income Received During Program Year 2010	\$13,400.00
<b>Total Available<sup>1</sup></b>	<b>\$753,984.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$434,416.94	43.87%
Public Facilities and Improvements	\$289,697.69	29.26%
Public Services	\$114,157.87	11.53%
General Administration and Planning	\$151,941.32	15.34%
<b>Total</b>	<b>\$990,213.82</b>	<b>100.00%</b>

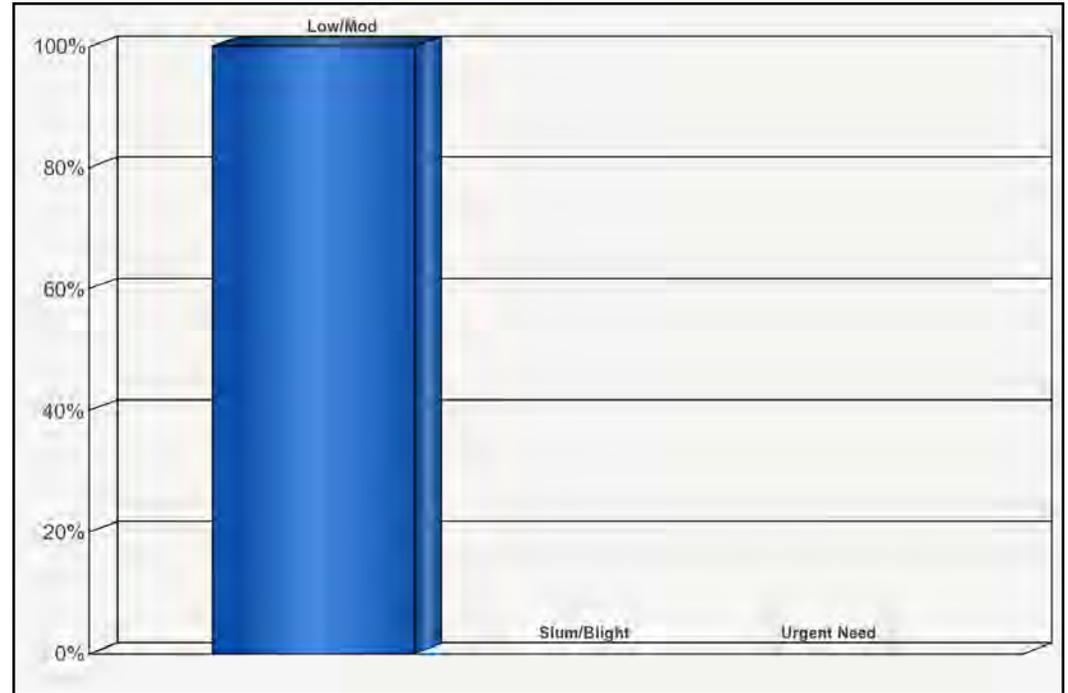
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



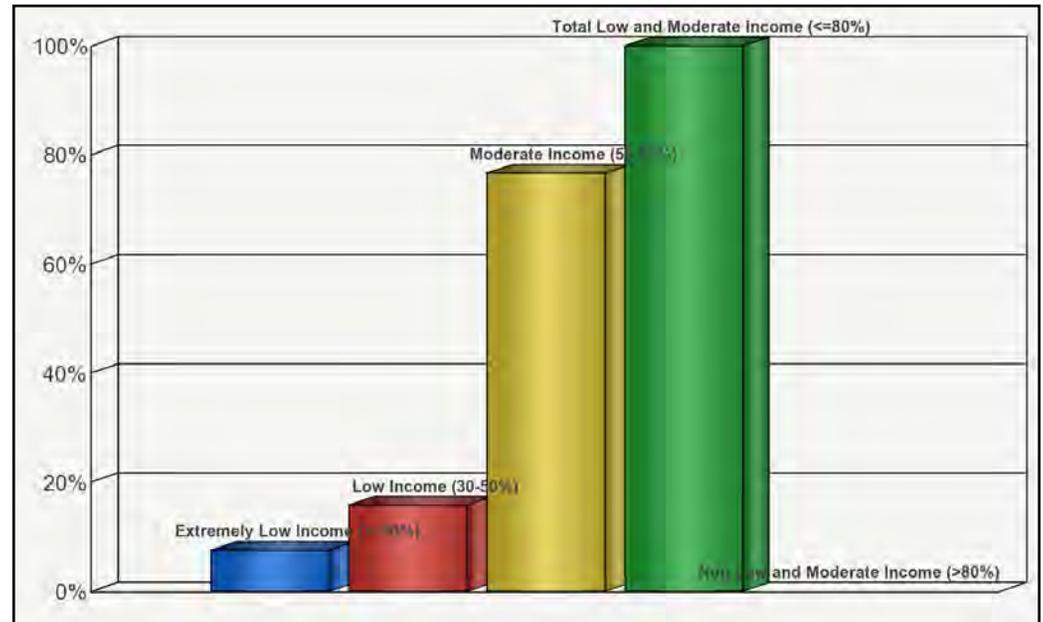


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.89%	14.29%
Black/African American	20.10%	85.71%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	7.54%
Low Income (30-50%)	15.78%
Moderate Income (50-80%)	76.68%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	995
Persons for Whom Services and Facilities were Available	16,295 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$47,888.52

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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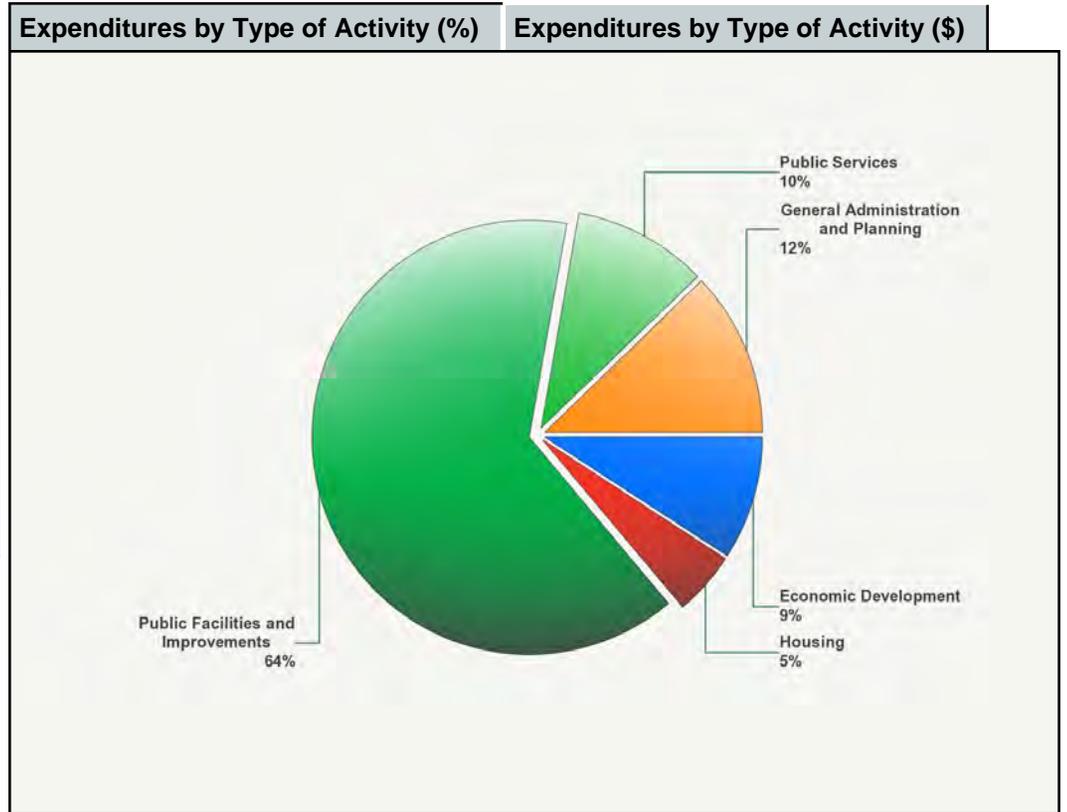
**Program Year 2010 Funds**

2010 CDBG Allocation	\$2,571,829.00
Program Income Received During Program Year 2010	\$29,337.00
<b>Total Available<sup>1</sup></b>	<b>\$2,601,166.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$316,403.24	9.29%
Housing	\$153,718.44	4.52%
Public Facilities and Improvements	\$2,180,886.51	64.07%
Public Services	\$341,246.56	10.02%
General Administration and Planning	\$411,770.67	12.10%
<b>Total</b>	<b>\$3,404,025.42</b>	<b>100.00%</b>

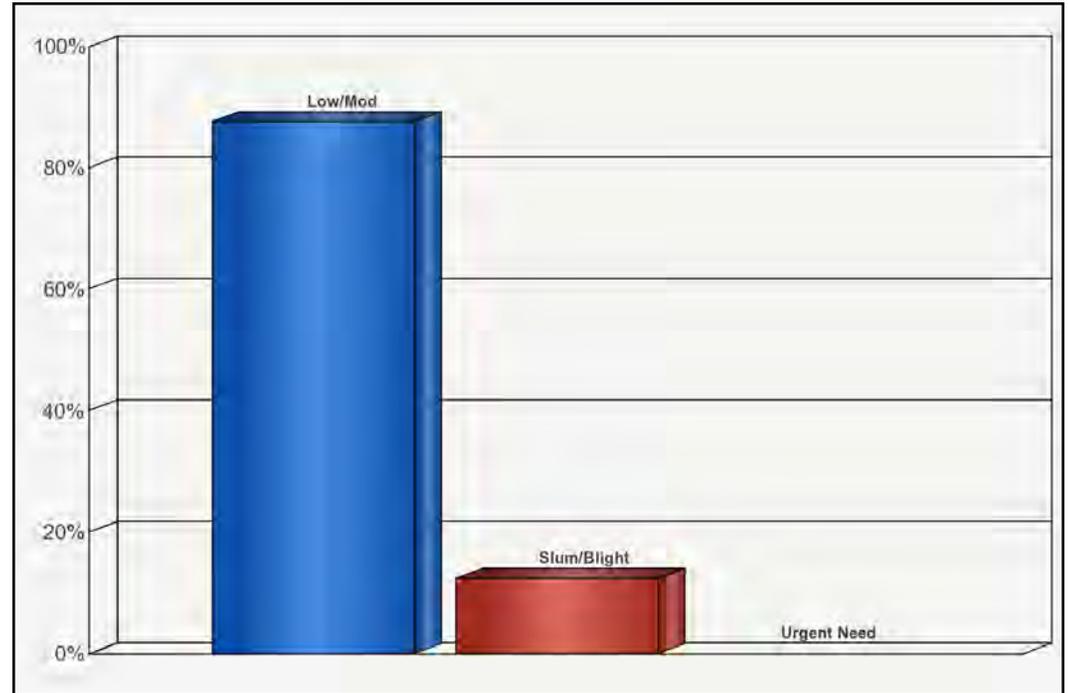
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



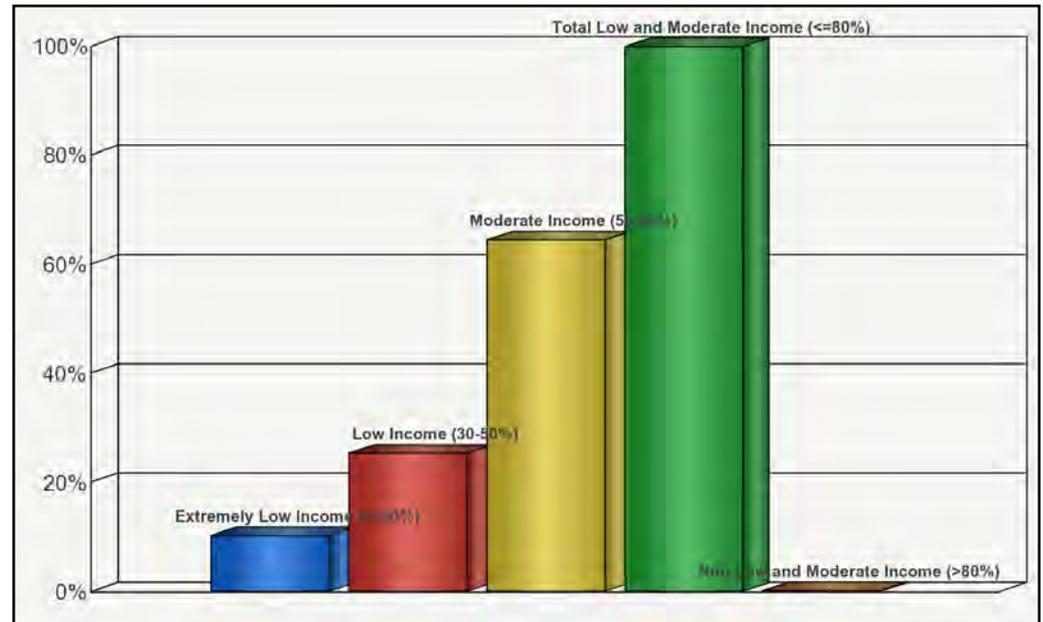


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.93%	94.78%
Black/African American	3.05%	3.44%
Asian	1.79%	0.07%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.11%	1.72%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	10.18%
Low Income (30-50%)	25.30%
Moderate Income (50-80%)	64.45%
Total Low and Moderate Income (<=80%)	99.93%
Non Low and Moderate Income (>80%)	0.07%





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Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	137,463
Persons for Whom Services and Facilities were Available	16,909 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	36

**Funds Leveraged for Activities Completed**                      \$3,377,993.01

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

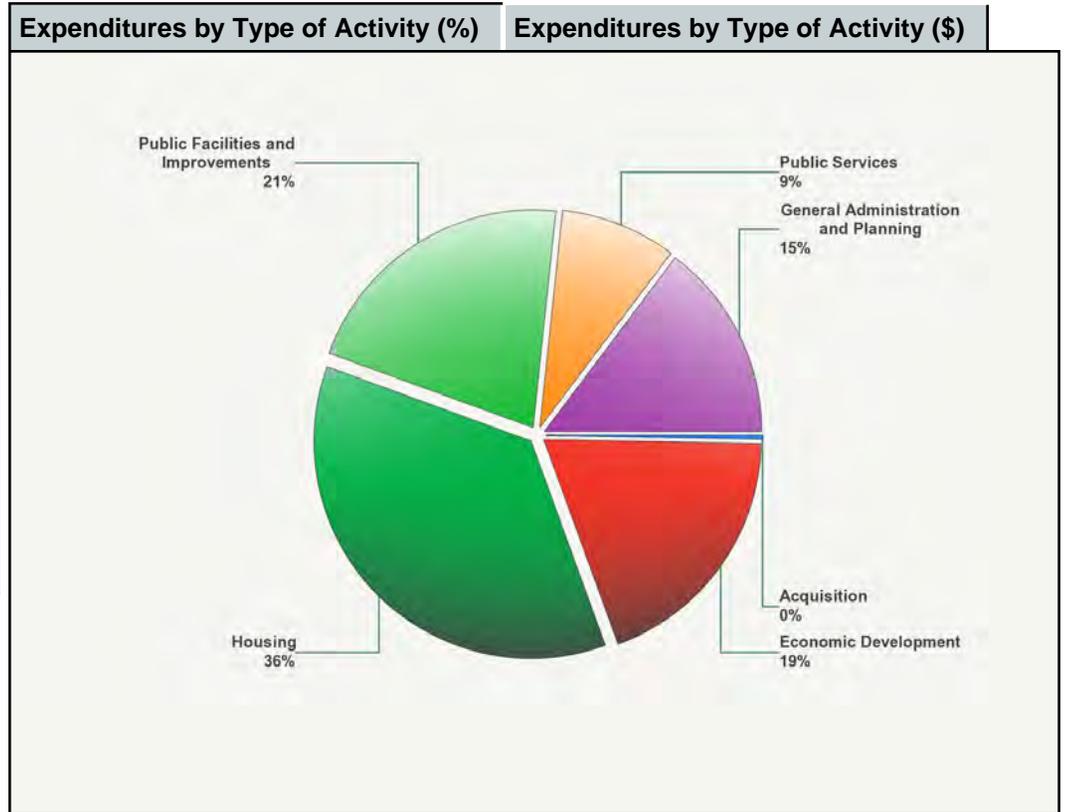
2010 CDBG Allocation	\$461,772.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$461,772.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,684.03	0.35%
Economic Development	\$91,053.25	19.06%
Housing	\$172,061.22	36.02%
Public Facilities and Improvements	\$102,057.30	21.36%
Public Services	\$41,042.88	8.59%
General Administration and Planning	\$69,813.27	14.61%
<b>Total</b>	<b>\$477,711.95</b>	<b>100.00%</b>

**Timeliness**

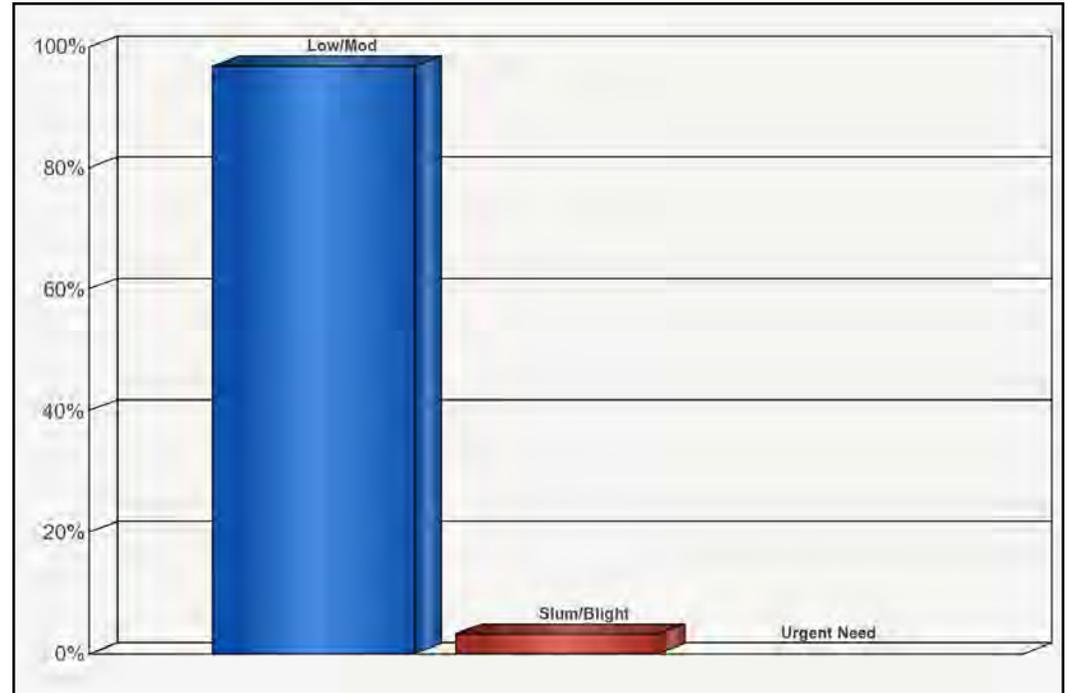
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.39
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



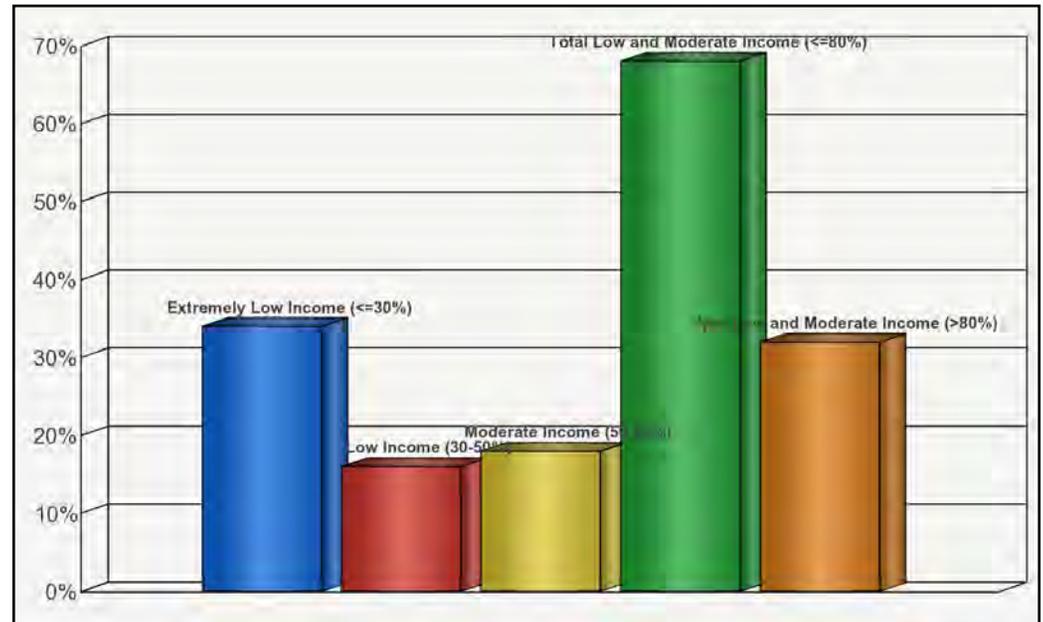


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	95.06%	100.00%
Black/African American	1.89%	0.00%
Asian	1.43%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.32%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	33.98%
Low Income (30-50%)	16.03%
Moderate Income (50-80%)	18.01%
Total Low and Moderate Income (<=80%)	68.02%
Non Low and Moderate Income (>80%)	31.98%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,792
Persons for Whom Services and Facilities were Available	25,972 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$278,251.52

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

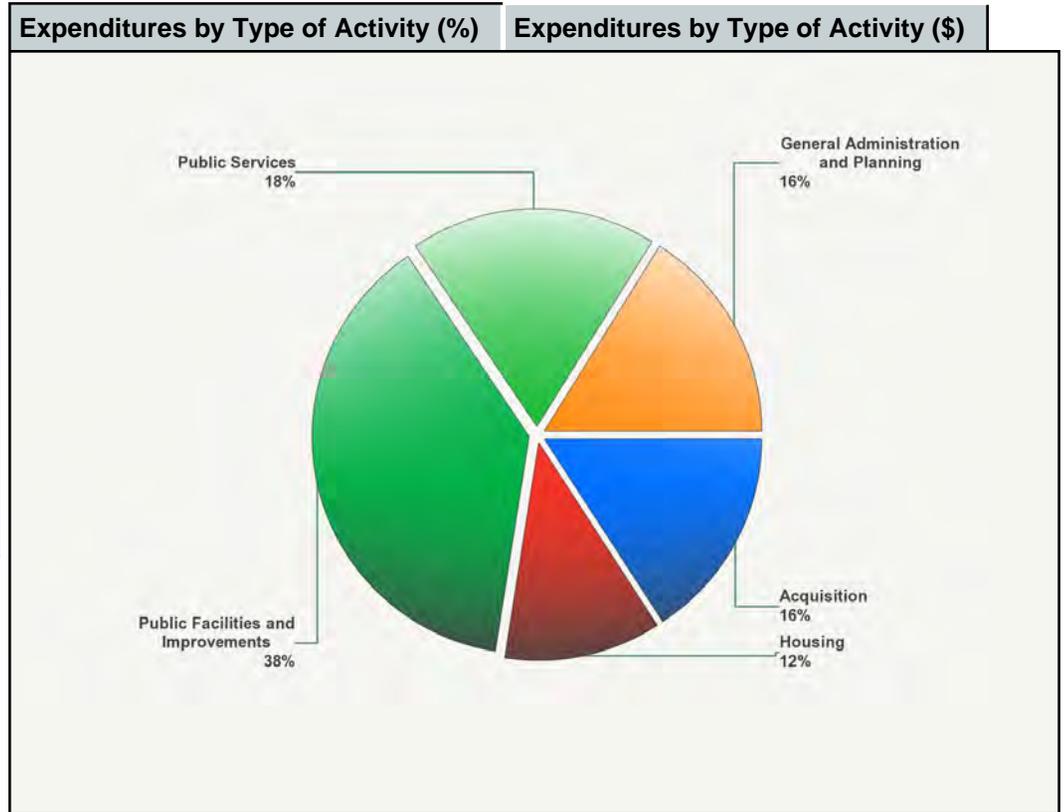
2010 CDBG Allocation \$2,980,224.00  
 Program Income Received During Program Year 2010 \$102,399.63

**Total Available<sup>1</sup> \$3,082,623.63**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$389,418.12	15.75%
Housing	\$292,911.72	11.85%
Public Facilities and Improvements	\$939,895.70	38.02%
Public Services	\$452,144.28	18.29%
General Administration and Planning	\$397,961.51	16.10%
<b>Total</b>	<b>\$2,472,331.33</b>	<b>100.00%</b>

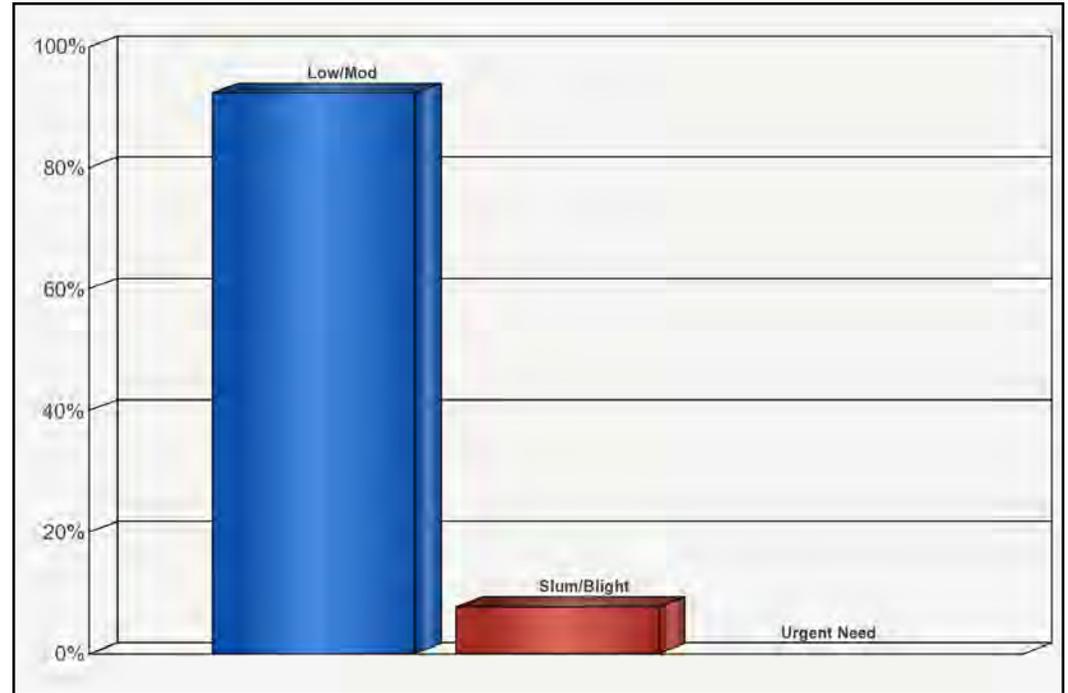
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.34%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.66%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



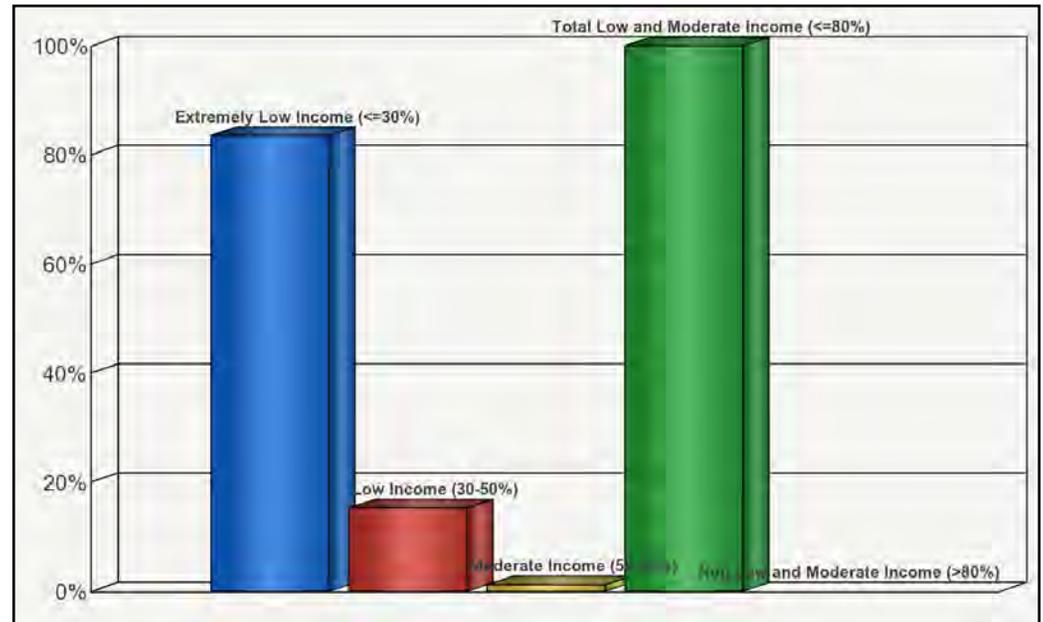


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	90.00%	100.00%
Black/African American	6.84%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	2.57%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.59%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	83.51%
Low Income (30-50%)	15.27%
Moderate Income (50-80%)	1.22%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,693
Persons for Whom Services and Facilities were Available	11,464 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,792,087.44

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

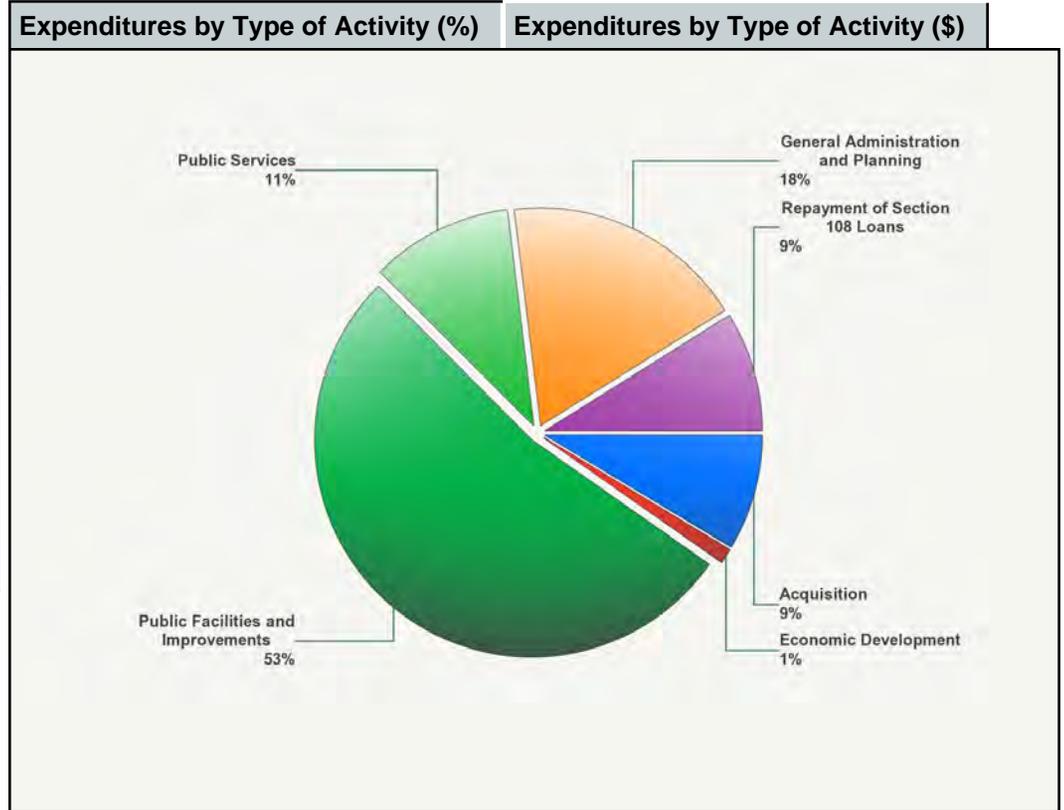
2010 CDBG Allocation	\$1,546,628.00
Program Income Received During Program Year 2010	\$281,132.65
<b>Total Available<sup>1</sup></b>	<b>\$1,827,760.65</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$169,760.30	8.67%
Economic Development	\$20,000.00	1.02%
Public Facilities and Improvements	\$1,031,749.60	52.69%
Public Services	\$207,517.25	10.60%
General Administration and Planning	\$354,286.38	18.09%
Repayment of Section 108 Loans	\$175,000.00	8.94%
<b>Total</b>	<b>\$1,958,313.53</b>	<b>100.00%</b>

**Timeliness**

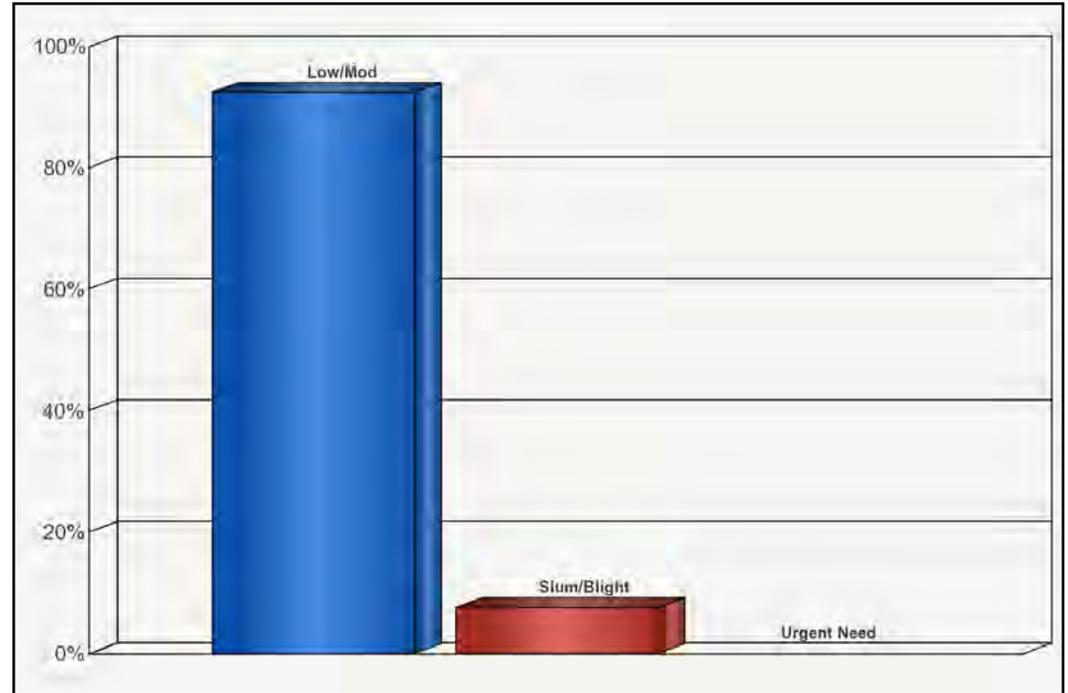
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.36





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



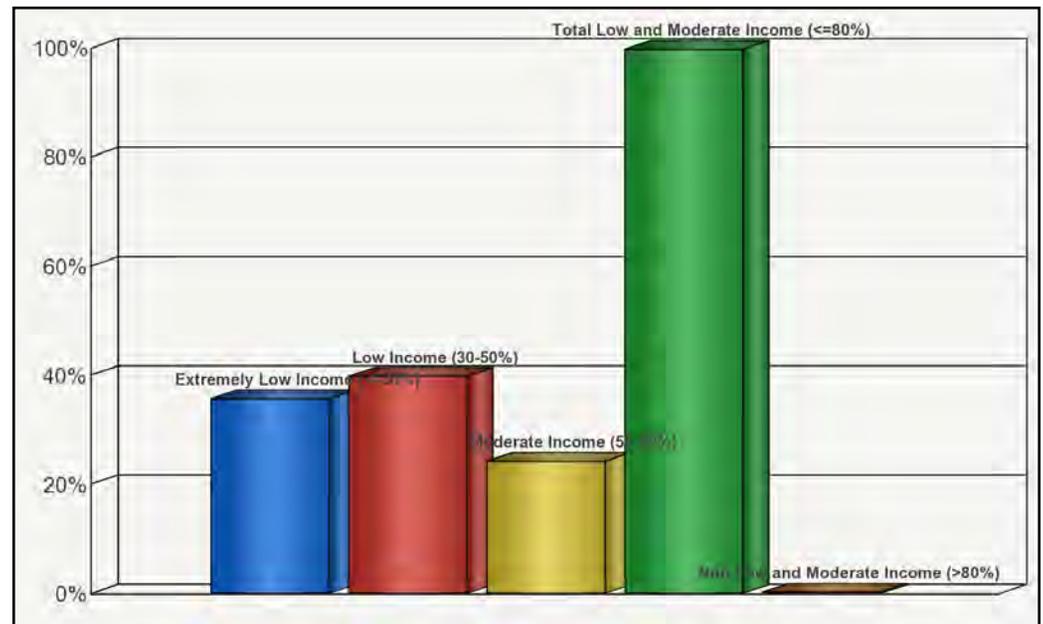


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	17.13%	0.00%
Black/African American	77.21%	1.18%
Asian	0.15%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.22%	98.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	35.72%
Low Income (30-50%)	39.78%
Moderate Income (50-80%)	24.26%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,049
Persons for Whom Services and Facilities were Available	236,749 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,815,728.93

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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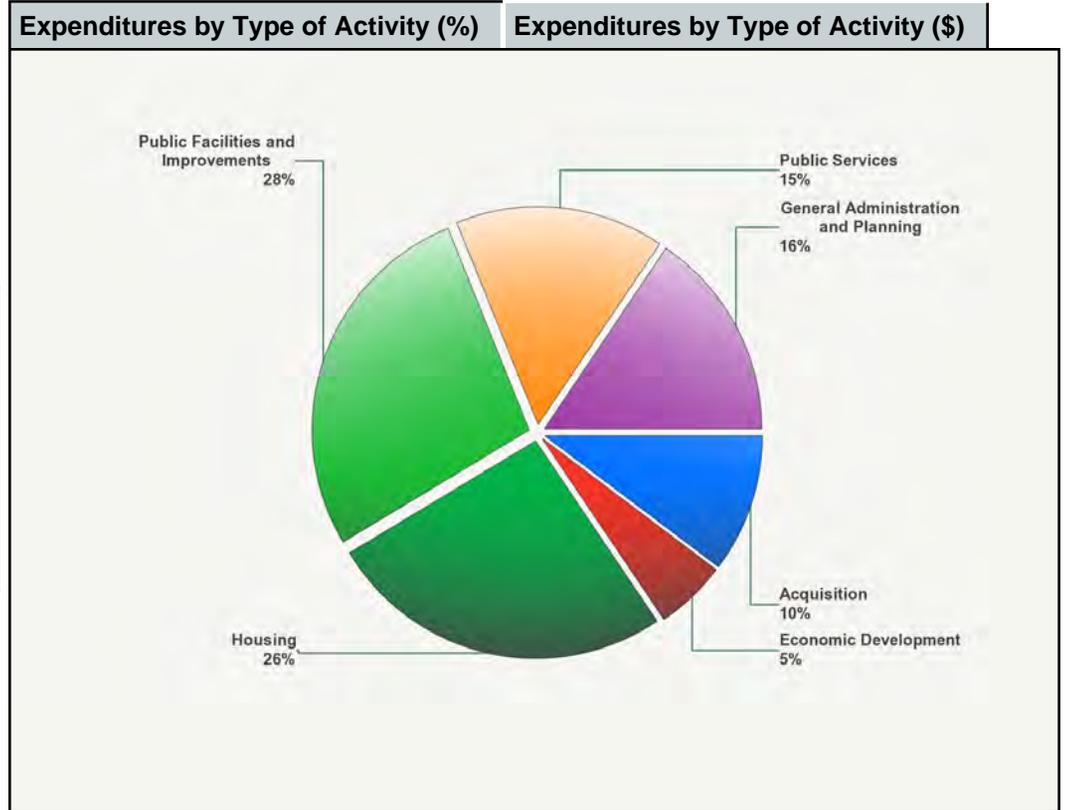
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,472,475.00
Program Income Received During Program Year 2010	\$38,115.39
<b>Total Available<sup>1</sup></b>	<b>\$1,510,590.39</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$117,074.61	10.34%
Economic Development	\$58,379.84	5.16%
Housing	\$292,091.11	25.80%
Public Facilities and Improvements	\$312,889.47	27.63%
Public Services	\$174,544.65	15.42%
General Administration and Planning	\$177,283.00	15.66%
<b>Total</b>	<b>\$1,132,262.68</b>	<b>100.00%</b>

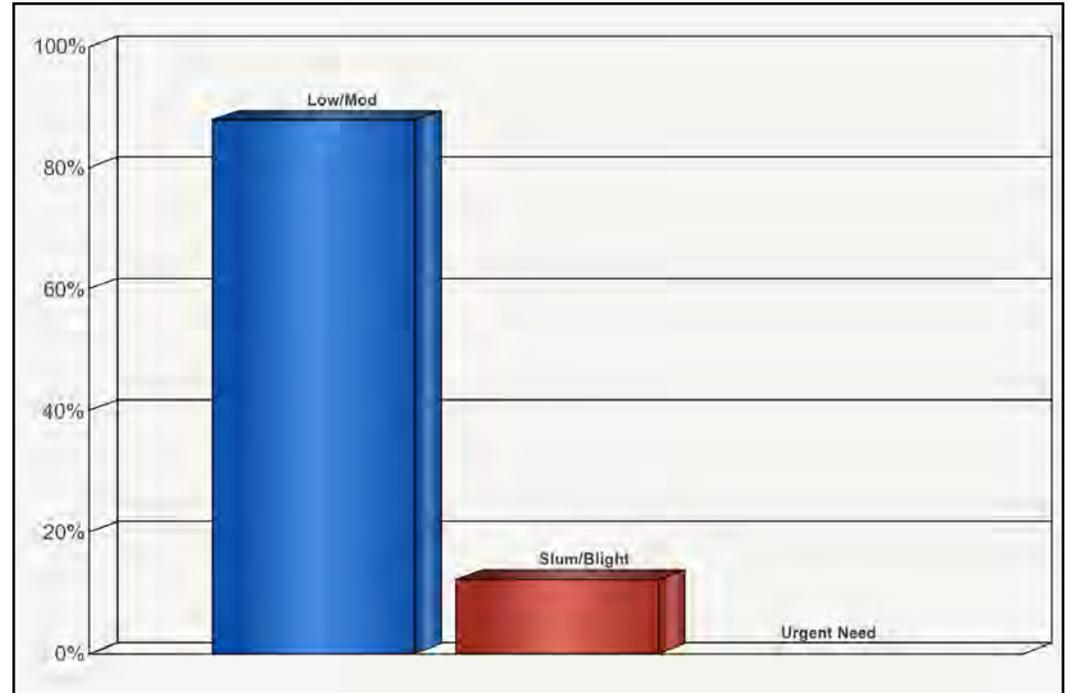
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



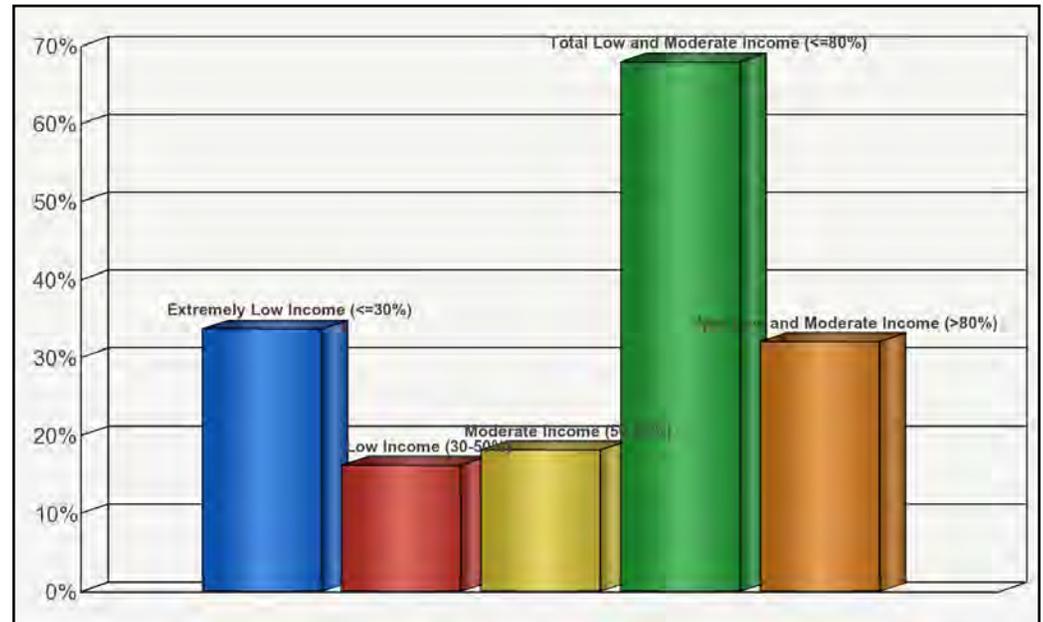


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	95.01%	100.00%
Black/African American	2.02%	0.00%
Asian	1.38%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	33.69%
Low Income (30-50%)	16.16%
Moderate Income (50-80%)	18.12%
Total Low and Moderate Income (<=80%)	67.98%
Non Low and Moderate Income (>80%)	32.02%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	55
Persons Assisted Directly, Primarily By Public Services and Public Facilities	58,008
Persons for Whom Services and Facilities were Available	31,194 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	44

**Funds Leveraged for Activities Completed** \$897,133.74

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



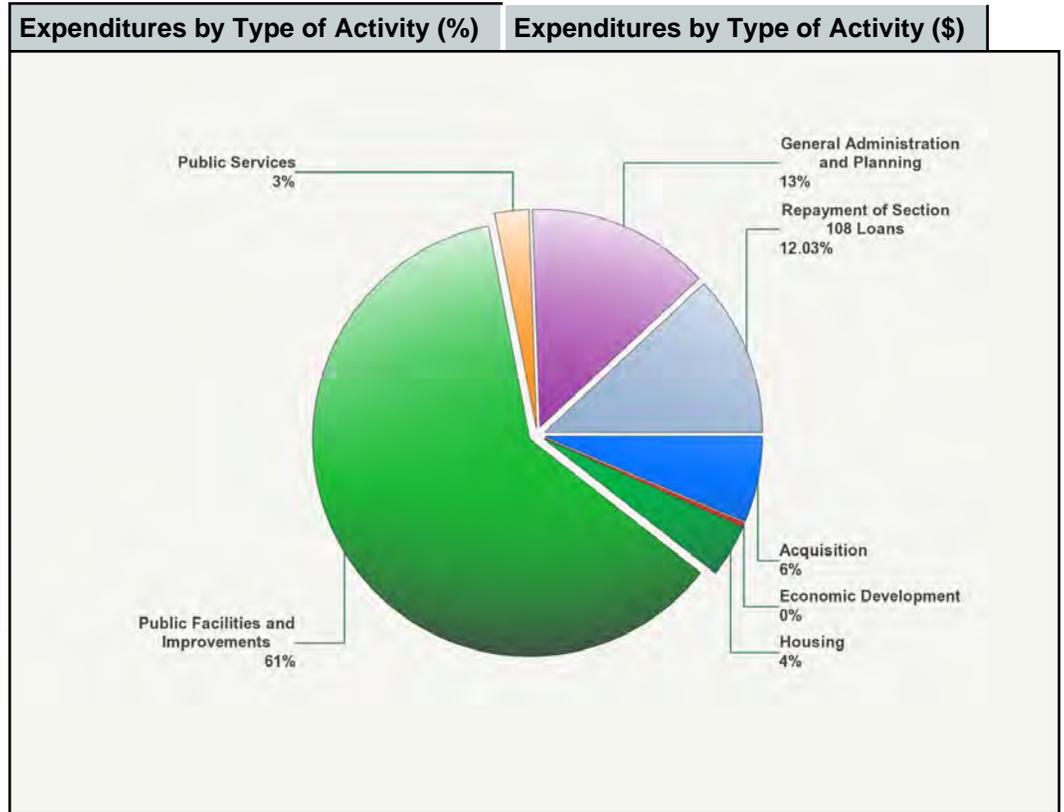
**Program Year 2010 Funds**

2010 CDBG Allocation \$1,640,402.00  
 Program Income Received During Program Year 2010 \$0.00

**Total Available<sup>1</sup> \$1,640,402.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$78,823.85	6.32%
Economic Development	\$3,549.39	0.28%
Housing	\$49,603.09	3.98%
Public Facilities and Improvements	\$766,608.15	61.46%
Public Services	\$31,305.79	2.51%
General Administration and Planning	\$167,357.97	13.42%
Repayment of Section 108 Loans	\$150,000.00	12.03%
<b>Total</b>	<b>\$1,247,248.24</b>	<b>100.00%</b>

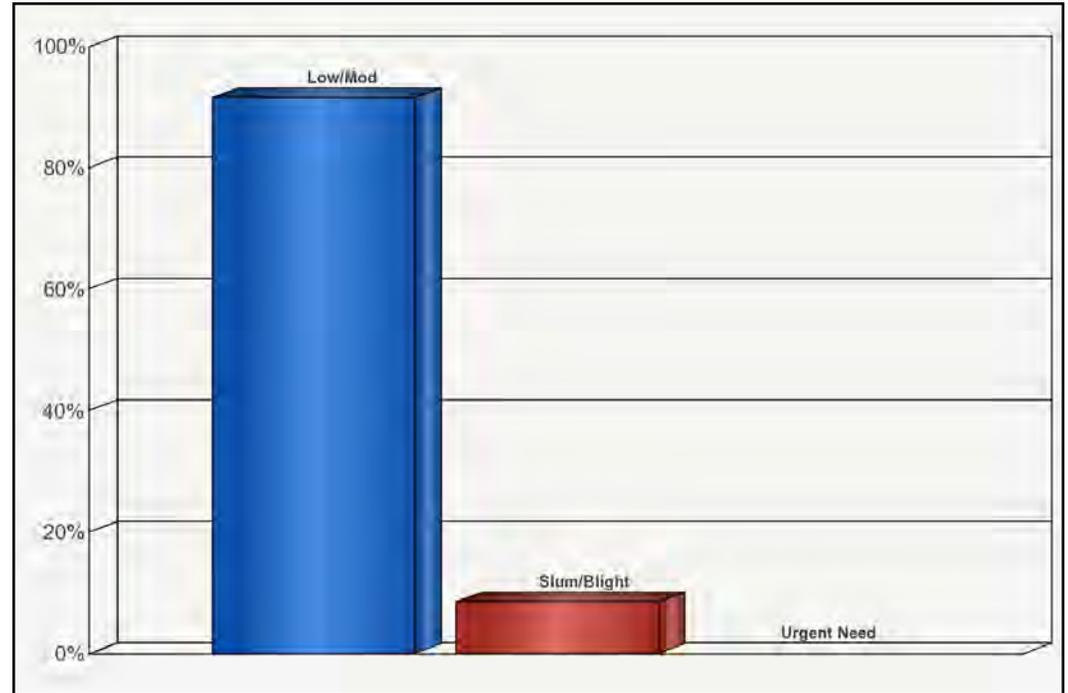


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.48%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	23,698 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$935,146.96

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

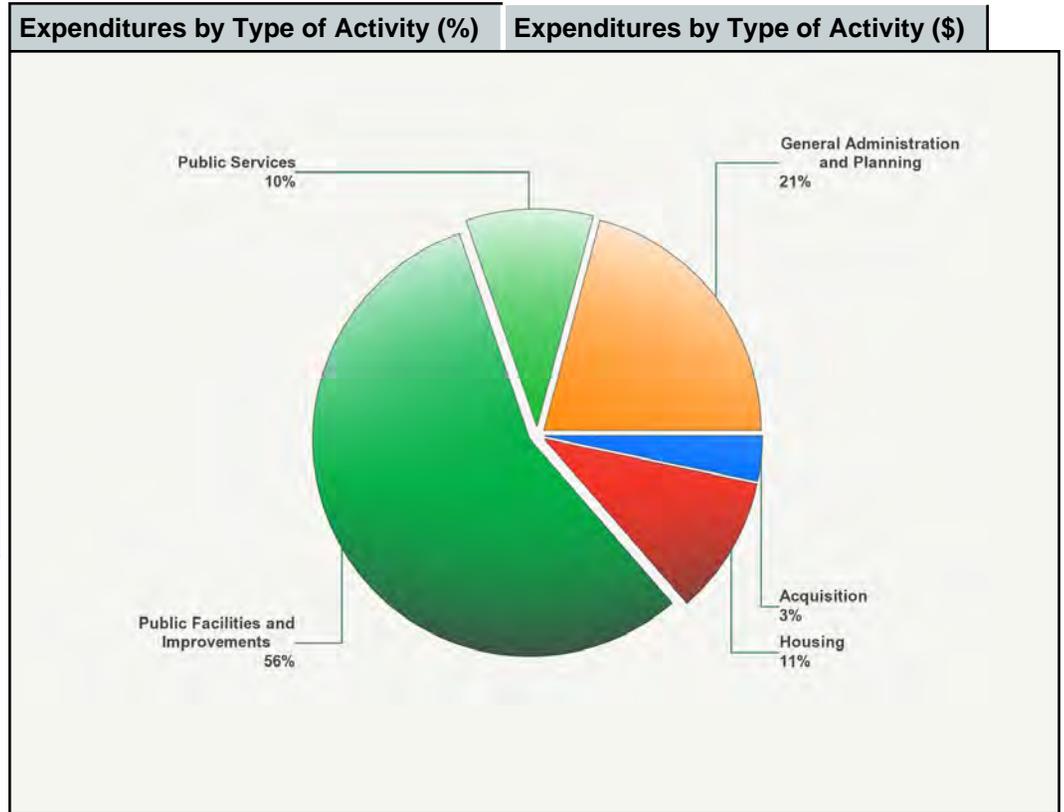
2010 CDBG Allocation	\$4,591,033.00
Program Income Received During Program Year 2010	\$487,063.55
<b>Total Available<sup>1</sup></b>	<b>\$5,078,096.55</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$158,622.25	3.21%
Housing	\$520,219.10	10.54%
Public Facilities and Improvements	\$2,757,041.56	55.84%
Public Services	\$475,146.45	9.62%
General Administration and Planning	\$1,026,724.61	20.79%
<b>Total</b>	<b>\$4,937,753.97</b>	<b>100.00%</b>

**Timeliness**

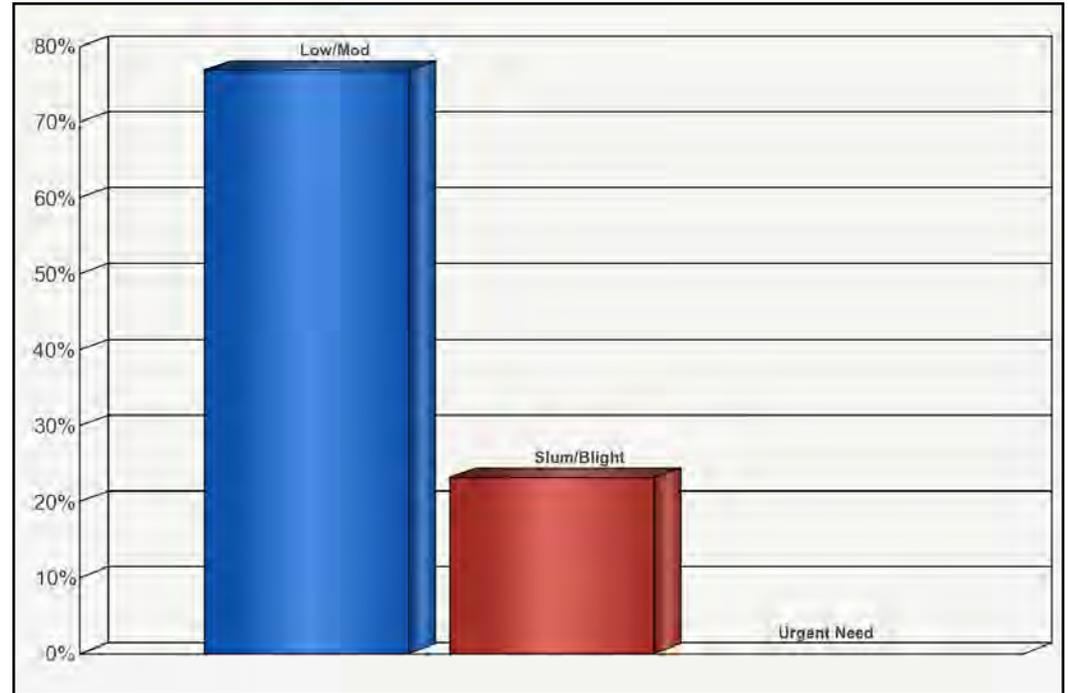
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.36





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	76.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$4,847.20
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.12%



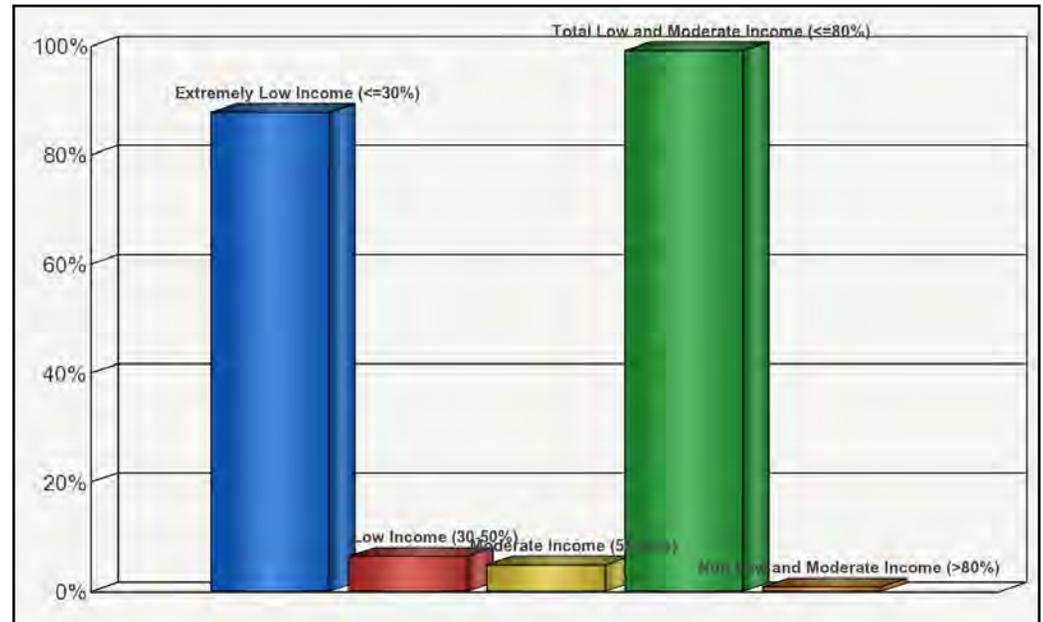


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	29.90%	30.00%
Black/African American	66.50%	10.00%
Asian	0.99%	10.00%
American Indian/Alaskan Native	1.99%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.62%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	87.84%
Low Income (30-50%)	6.45%
Moderate Income (50-80%)	4.84%
Total Low and Moderate Income (<=80%)	99.13%
Non Low and Moderate Income (>80%)	0.87%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	786
Persons for Whom Services and Facilities were Available	58,841 <sup>5</sup>
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$4,355,298.38

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

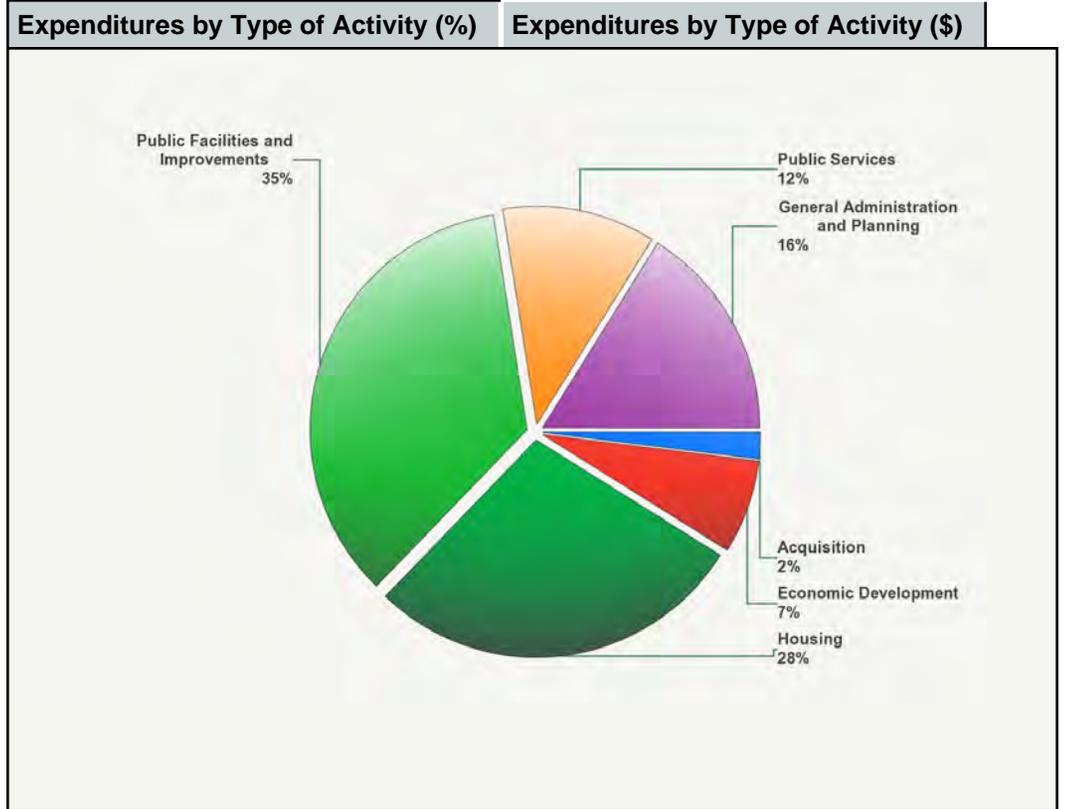
2010 CDBG Allocation \$1,042,206.00  
 Program Income Received During Program Year 2010 \$130,827.04

**Total Available<sup>1</sup> \$1,173,033.04**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$25,177.00	2.06%
Economic Development	\$83,267.00	6.81%
Housing	\$346,367.00	28.35%
Public Facilities and Improvements	\$429,994.92	35.19%
Public Services	\$140,858.00	11.53%
General Administration and Planning	\$196,223.00	16.06%
<b>Total</b>	<b>\$1,221,886.92</b>	<b>100.00%</b>

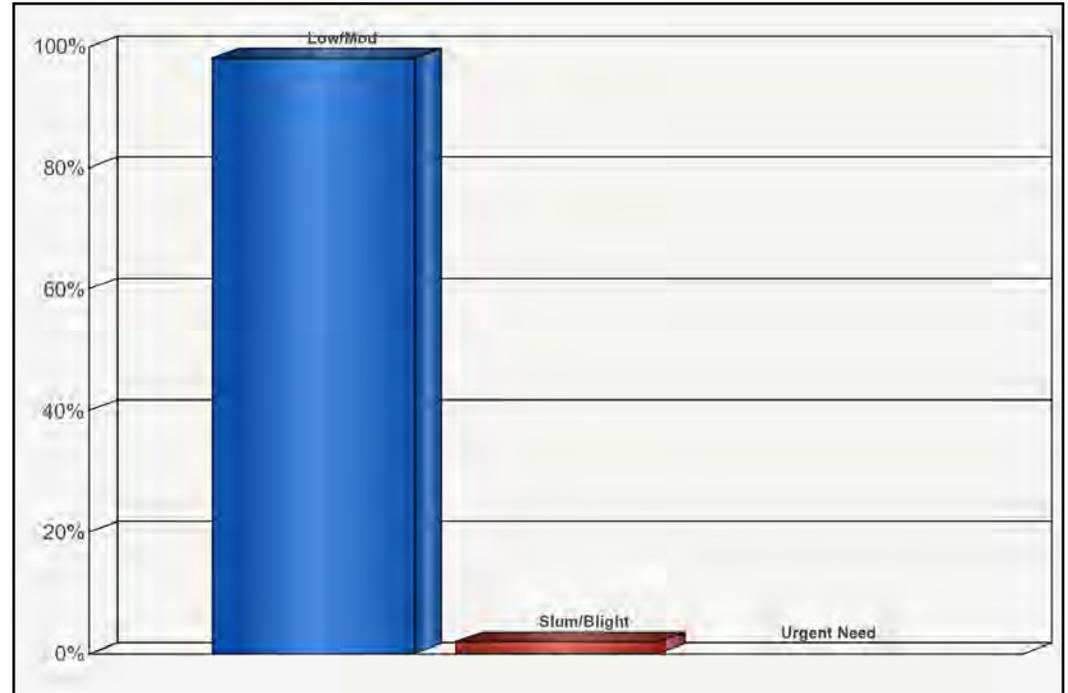
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.95%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



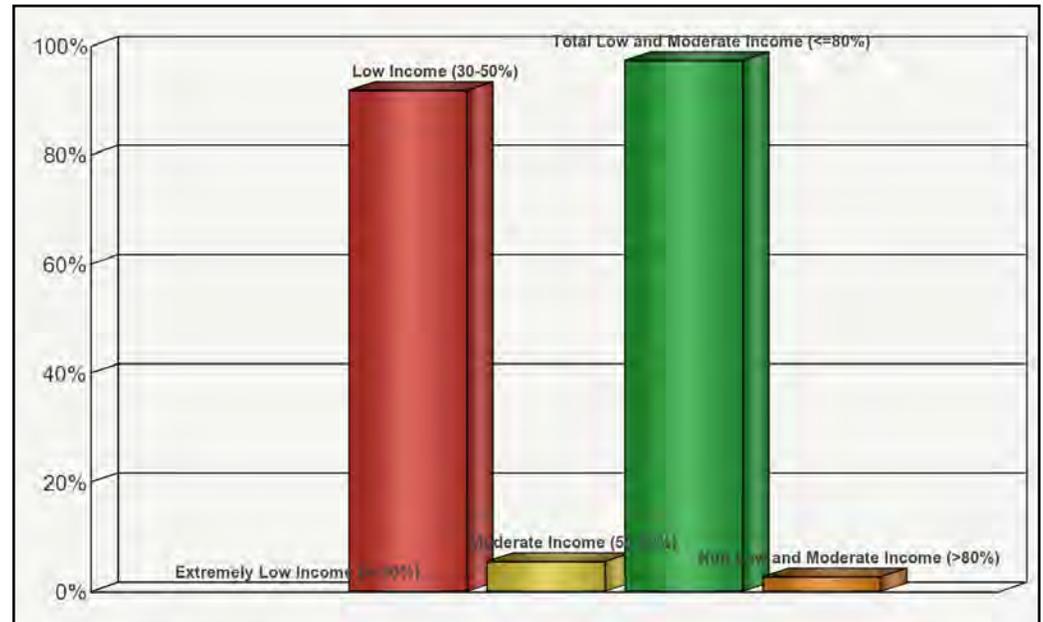


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	43.75%	11.90%
Black/African American	34.06%	2.38%
Asian	0.93%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	21.18%	85.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	91.85%
Moderate Income (50-80%)	5.51%
Total Low and Moderate Income (<=80%)	97.36%
Non Low and Moderate Income (>80%)	2.64%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,404
Persons for Whom Services and Facilities were Available	106,437 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,082,473.92

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

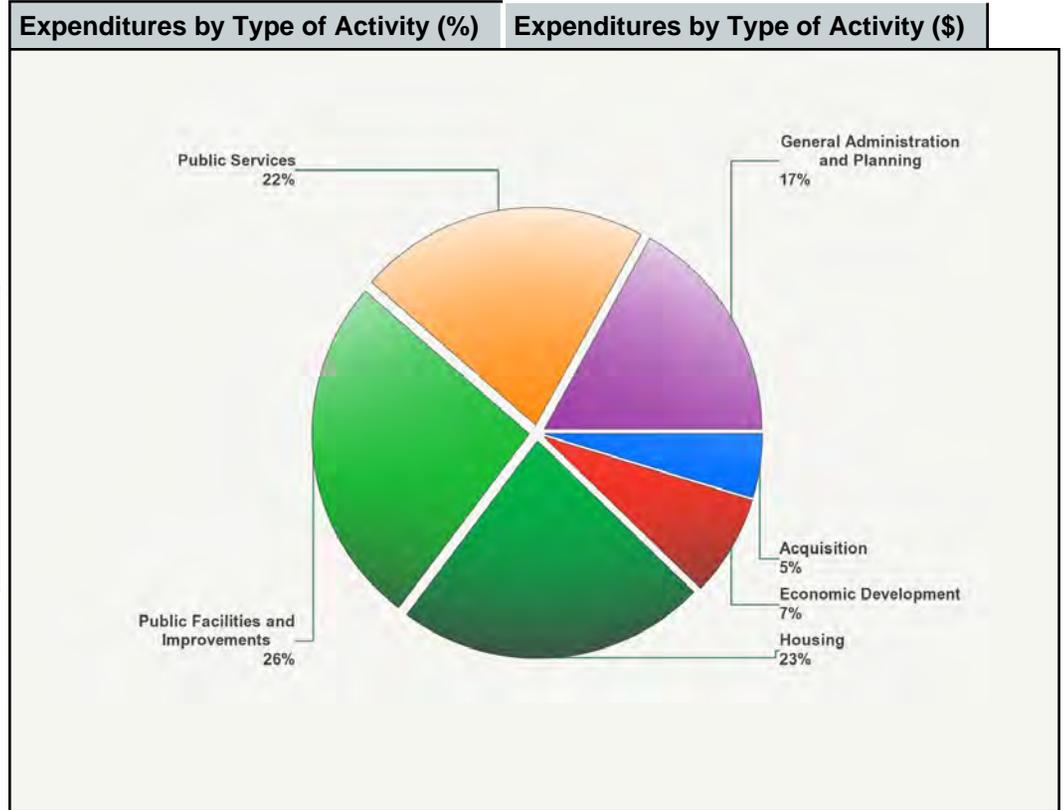
2010 CDBG Allocation	\$3,824,080.00
Program Income Received During Program Year 2010	\$78,167.34
<b>Total Available<sup>1</sup></b>	<b>\$3,902,247.34</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$178,114.19	4.77%
Economic Development	\$273,222.81	7.32%
Housing	\$868,433.94	23.26%
Public Facilities and Improvements	\$971,464.59	26.02%
Public Services	\$810,559.27	21.71%
General Administration and Planning	\$631,519.73	16.92%
<b>Total</b>	<b>\$3,733,314.53</b>	<b>100.00%</b>

**Timeliness**

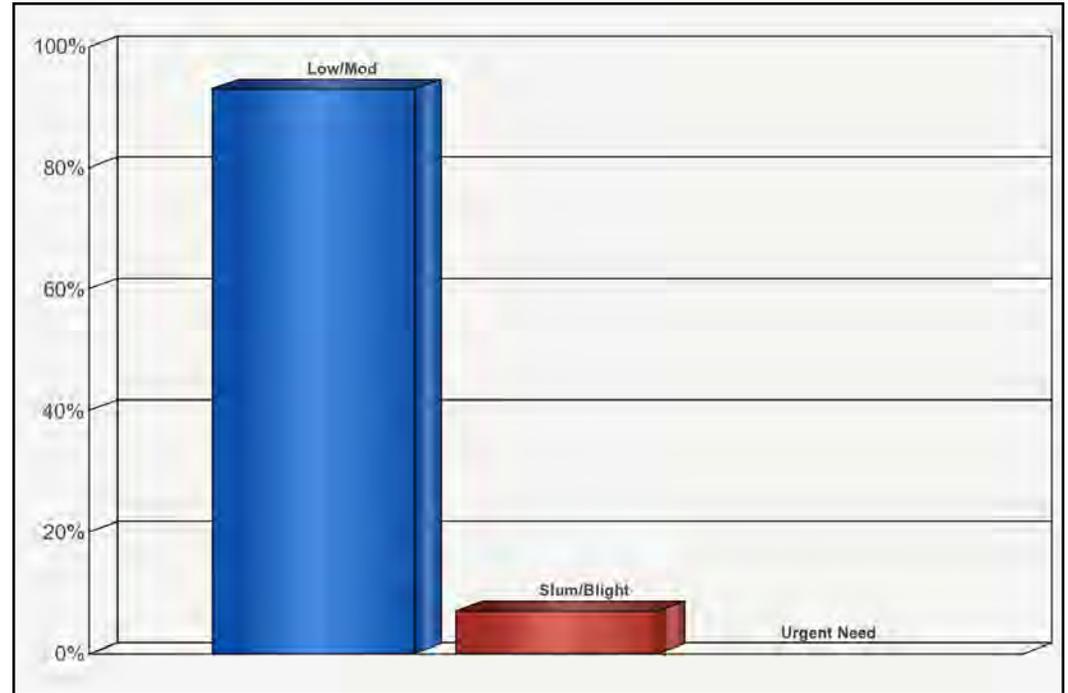
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	92.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



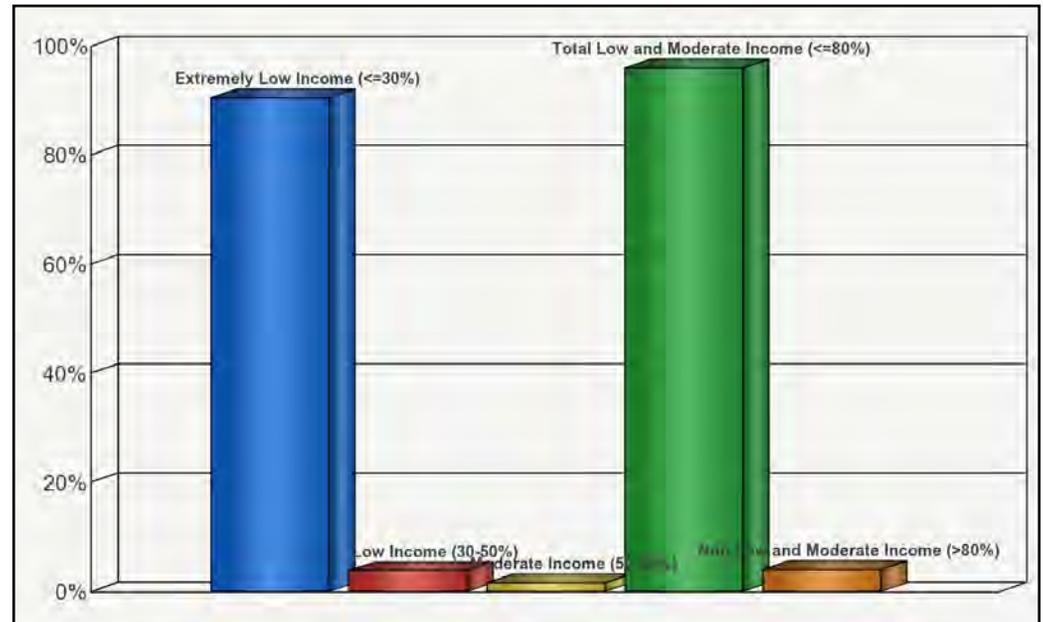


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	76.66%	94.29%
Black/African American	18.71%	4.73%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.45%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.79%	0.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	90.55%
Low Income (30-50%)	3.82%
Moderate Income (50-80%)	1.61%
Total Low and Moderate Income (<=80%)	95.98%
Non Low and Moderate Income (>80%)	4.02%





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Accomplishment	Number
Actual Jobs Created or Retained	65
Households Receiving Housing Assistance	301
Persons Assisted Directly, Primarily By Public Services and Public Facilities	38,775
Persons for Whom Services and Facilities were Available	435,249 <sup>5</sup>
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	263

**Funds Leveraged for Activities Completed** \$2,783,835.45

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,251,631.00  
 Program Income Received During Program Year 2010 \$29,139.25

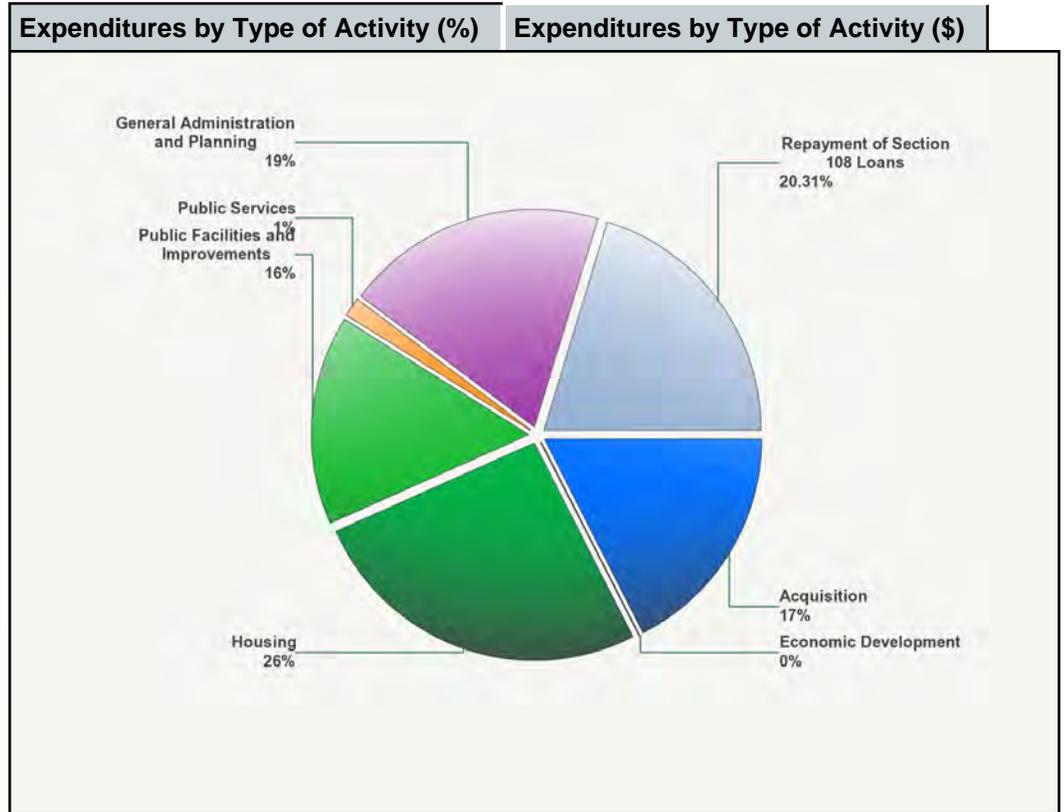
**Total Available<sup>1</sup> \$2,280,770.25**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$320,491.85	17.42%
Economic Development	\$390.87	0.02%
Housing	\$474,563.96	25.80%
Public Facilities and Improvements	\$289,176.61	15.72%
Public Services	\$26,050.21	1.42%
General Administration and Planning	\$355,279.71	19.31%
Repayment of Section 108 Loans	\$373,719.00	20.31%
<b>Total</b>	<b>\$1,839,672.21</b>	<b>100.00%</b>

**Timeliness**

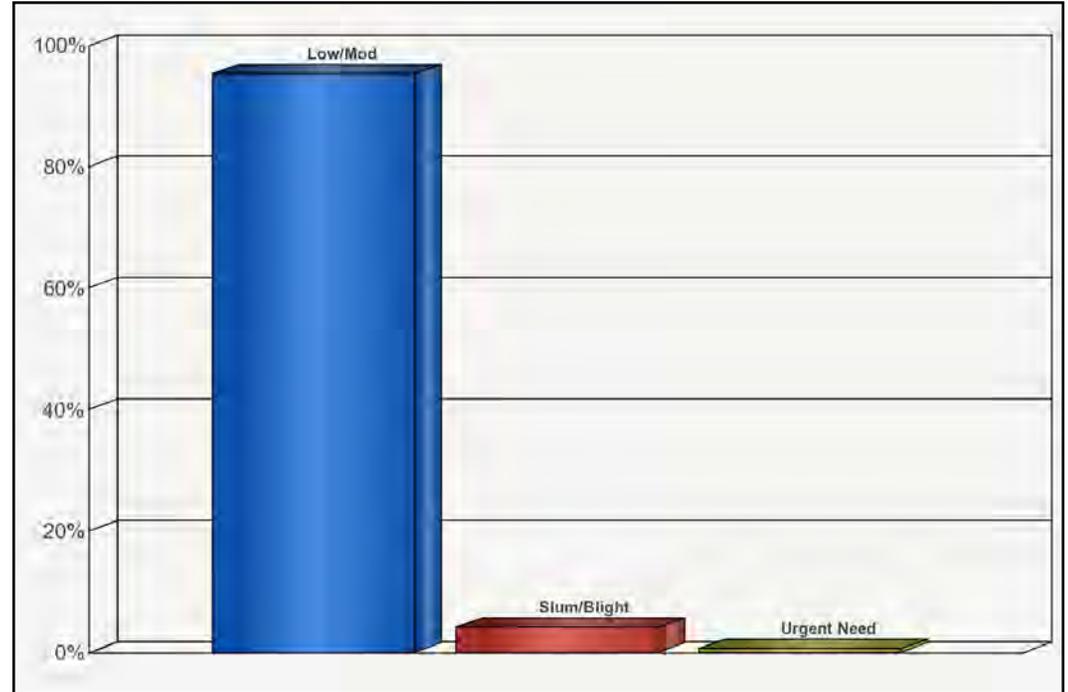
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.27%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.10%
4 -Percentage of Expenditures Addressing Urgent Needs	0.63%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	145,870 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$382,041.58

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

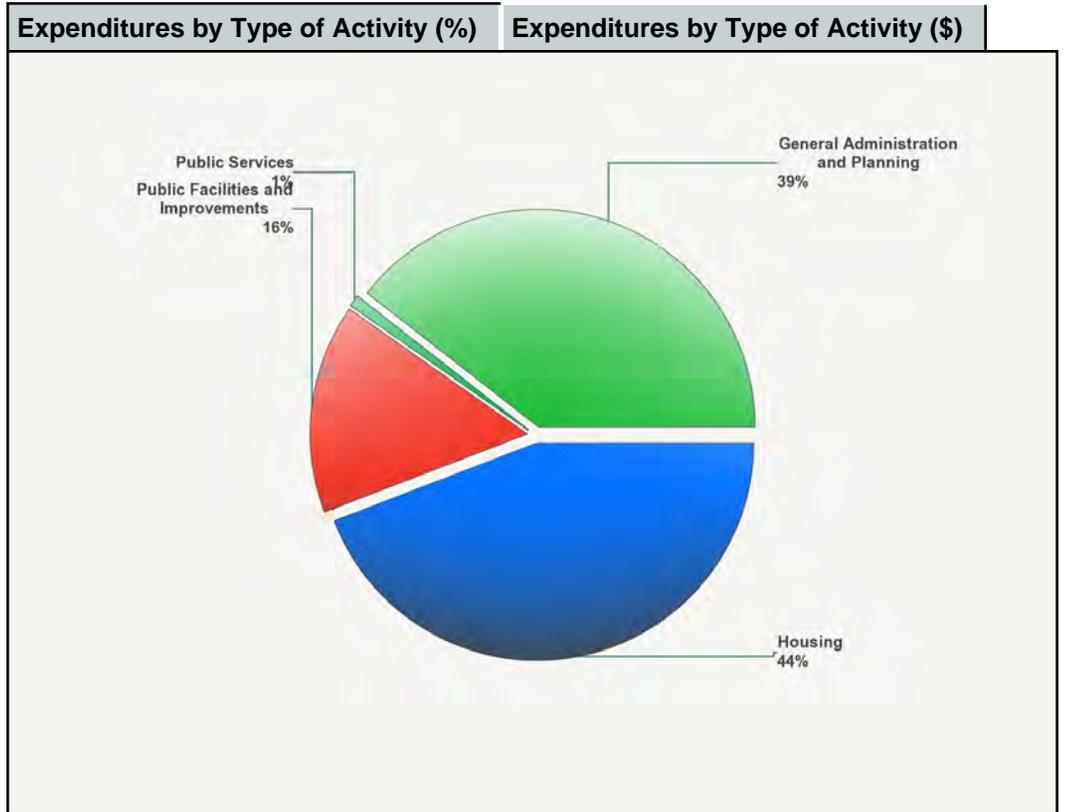
2010 CDBG Allocation \$1,084,399.00  
 Program Income Received During Program Year 2010 \$189,092.59

**Total Available<sup>1</sup> \$1,273,491.59**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$255,915.00	44.07%
Public Facilities and Improvements	\$91,657.05	15.78%
Public Services	\$4,045.93	0.70%
General Administration and Planning	\$229,083.94	39.45%
<b>Total</b>	<b>\$580,701.92</b>	<b>100.00%</b>

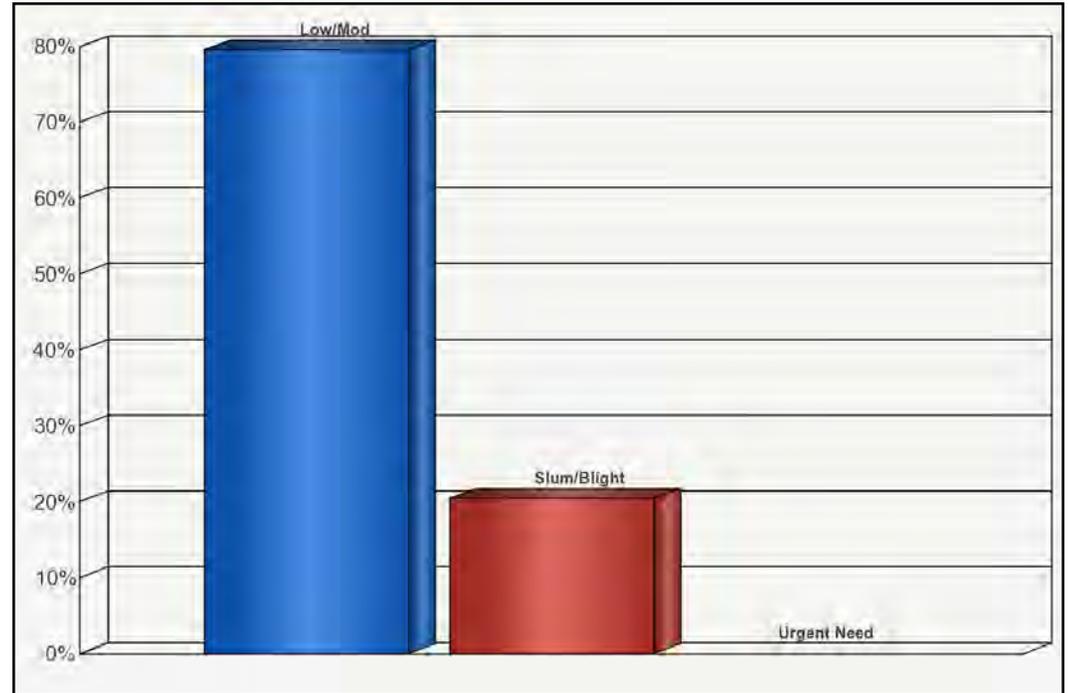
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	79.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



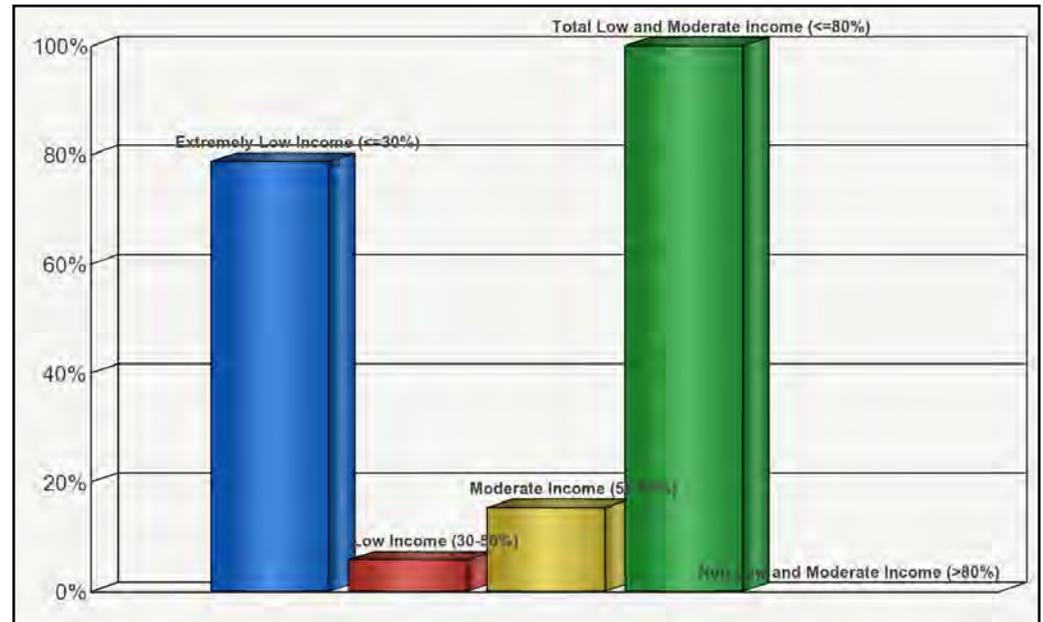


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.62%	0.00%
Black/African American	5.77%	0.00%
Asian	1.92%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	78.85%
Low Income (30-50%)	5.77%
Moderate Income (50-80%)	15.38%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	39
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$489,044.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

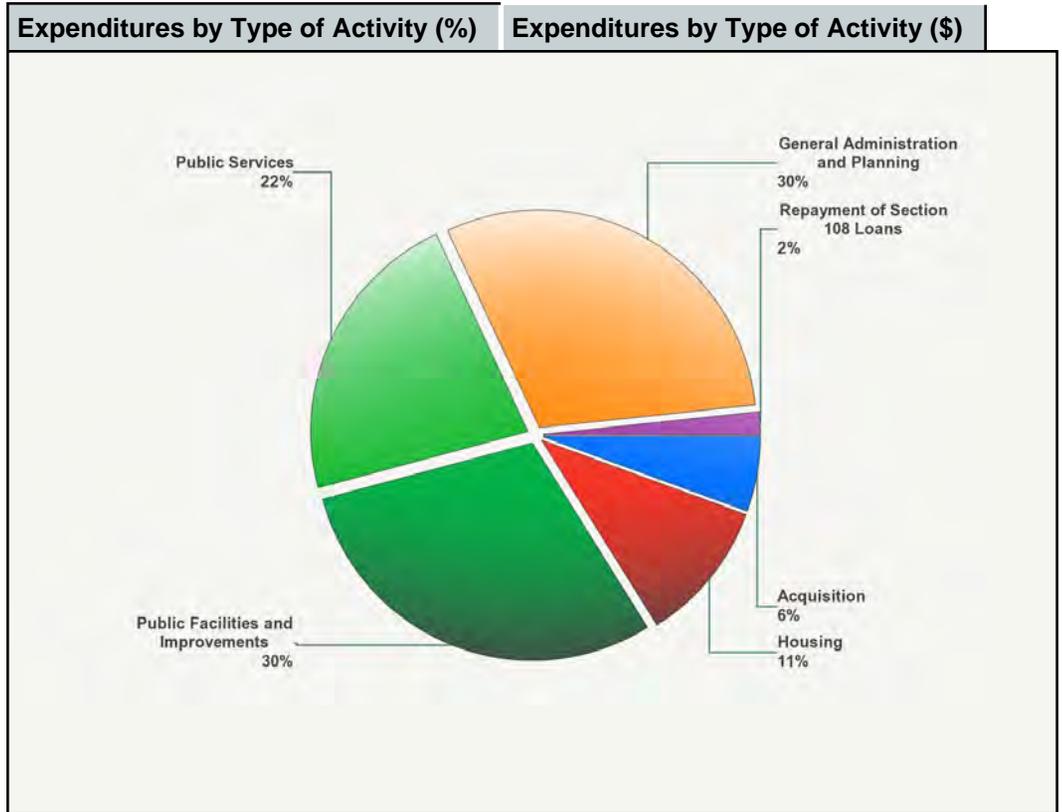
2010 CDBG Allocation \$1,033,538.00  
 Program Income Received During Program Year 2010 \$18,754.66

**Total Available<sup>1</sup> \$1,052,292.66**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$38,621.08	5.57%
Housing	\$73,728.24	10.64%
Public Facilities and Improvements	\$204,518.55	29.52%
Public Services	\$155,285.00	22.41%
General Administration and Planning	\$209,909.29	30.30%
Repayment of Section 108 Loans	\$10,748.52	1.55%
<b>Total</b>	<b>\$692,810.68</b>	<b>100.00%</b>

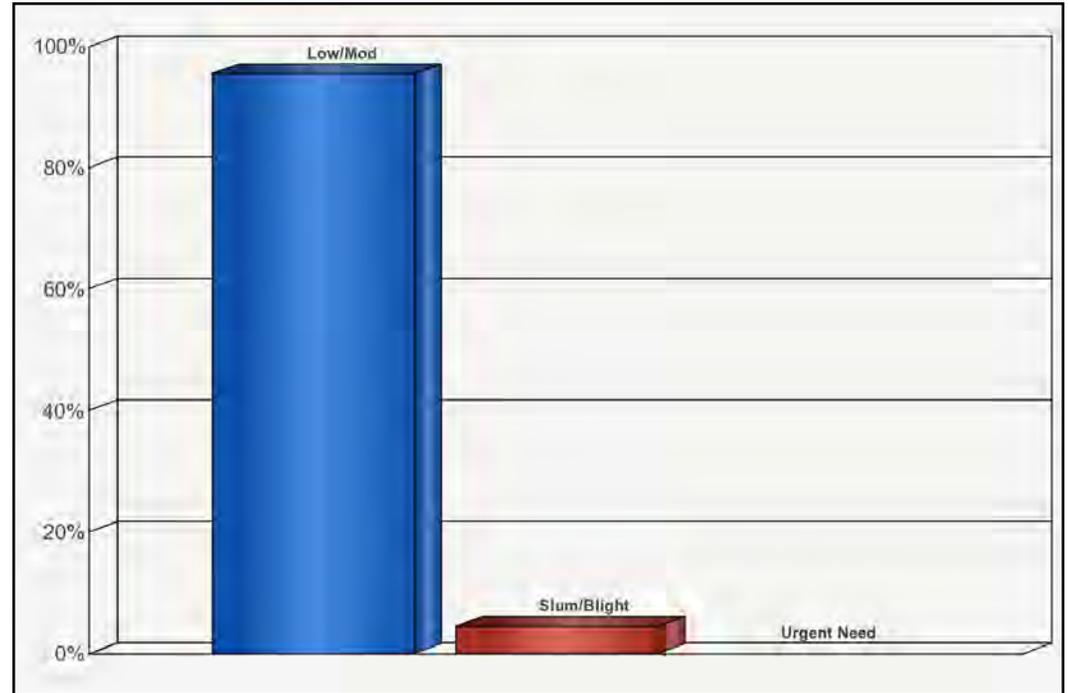
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.48%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



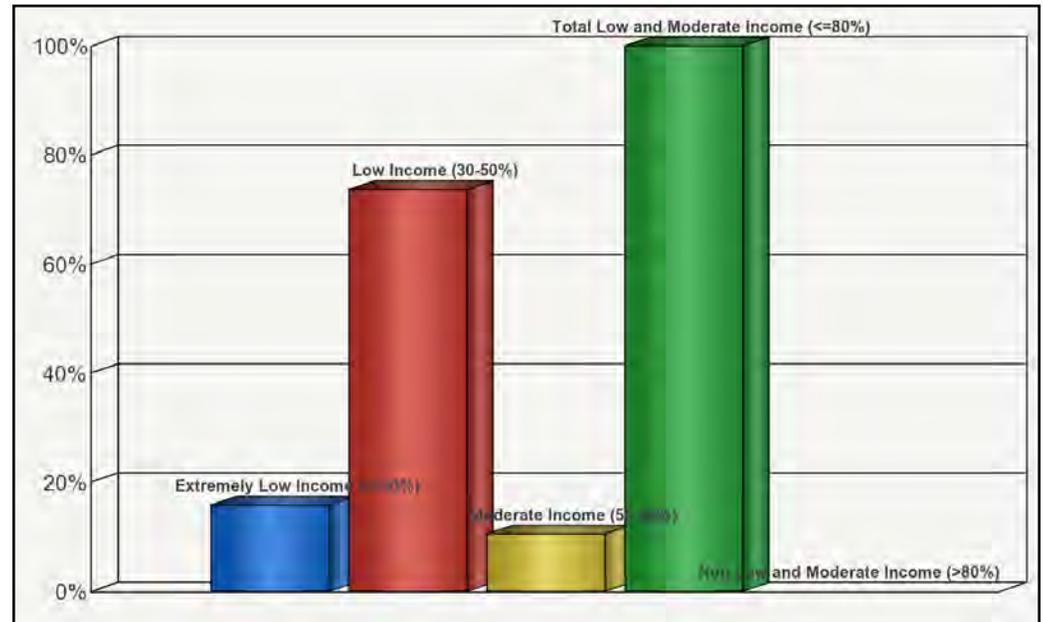


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.68%	40.00%
Black/African American	15.79%	60.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	15.79%
Low Income (30-50%)	73.68%
Moderate Income (50-80%)	10.53%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11
Persons for Whom Services and Facilities were Available	70,793 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$599,944.58

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

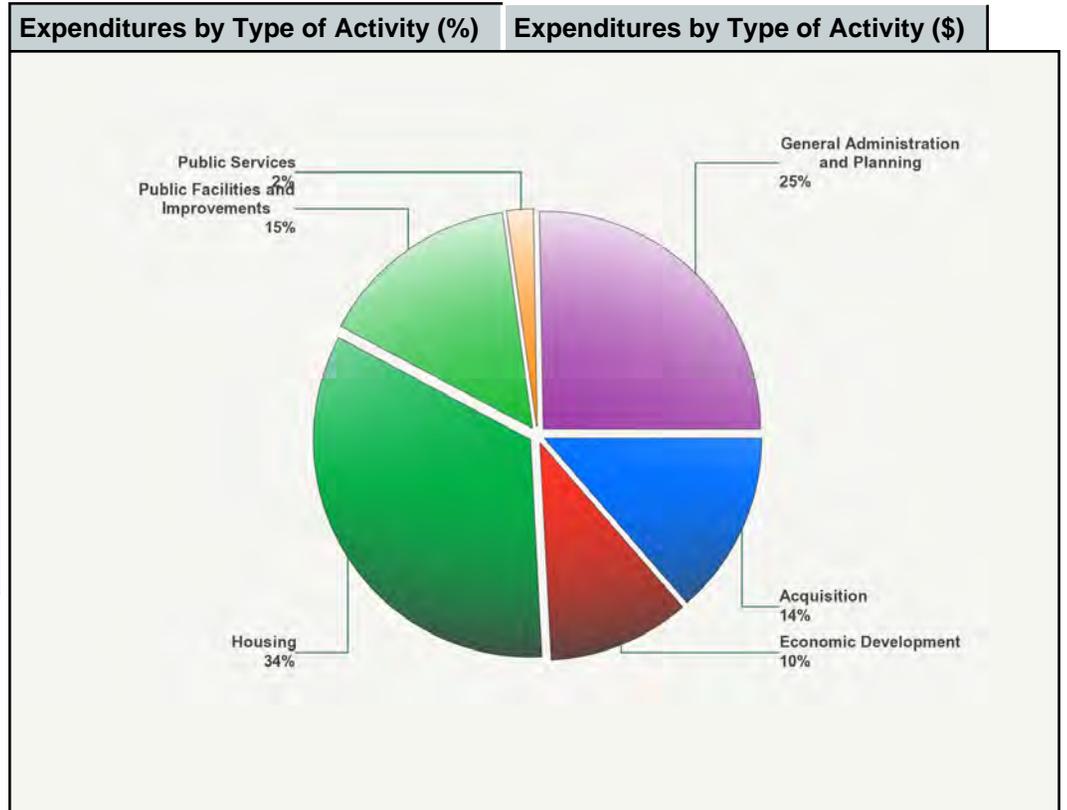
2010 CDBG Allocation \$1,699,534.00  
 Program Income Received During Program Year 2010 \$10,703.92

**Total Available<sup>1</sup> \$1,710,237.92**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$188,032.46	19.75%
Economic Development	\$141,847.49	14.90%
Housing	\$459,955.65	48.32%
Public Facilities and Improvements	(\$208,993.79)	(21.96%)
Public Services	\$25,639.17	2.69%
General Administration and Planning	\$345,404.02	36.29%
<b>Total</b>	<b>\$951,885.00</b>	<b>100.00%</b>

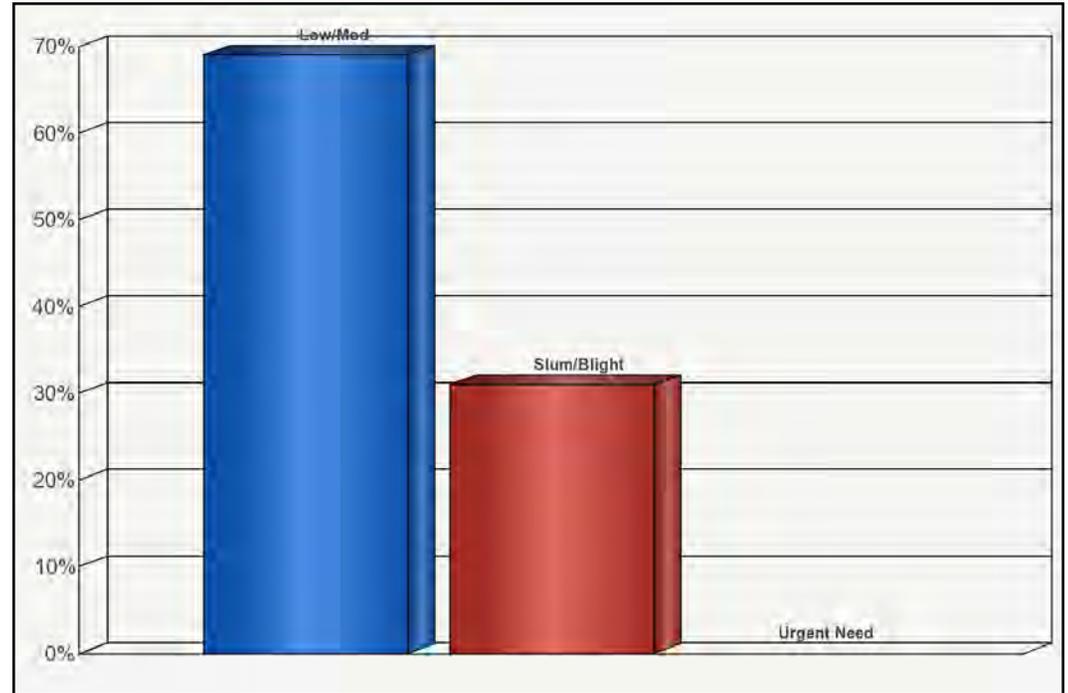
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	69.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	-15.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	31.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$52,244.41
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.61%



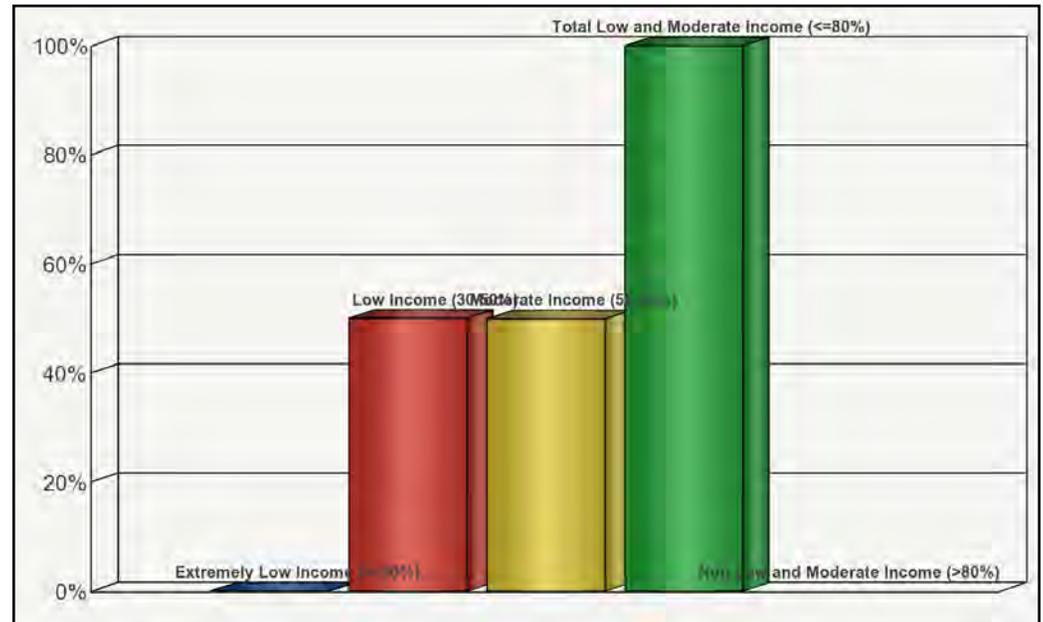


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.04%	100.00%
Black/African American	49.96%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.04%
Low Income (30-50%)	50.01%
Moderate Income (50-80%)	49.95%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	26
Households Receiving Housing Assistance	149
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	51,706 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	3

**Funds Leveraged for Activities Completed** \$823,122.77

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



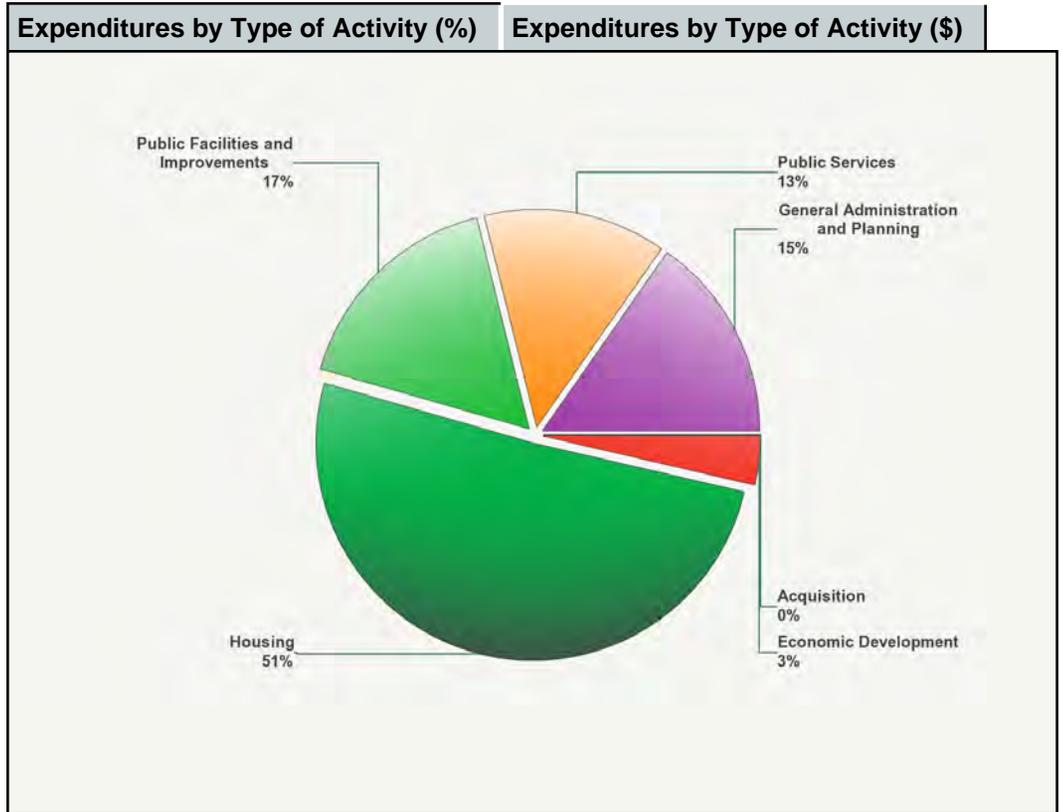
**Program Year 2010 Funds**

2010 CDBG Allocation \$3,642,737.00  
 Program Income Received During Program Year 2010 \$342,234.74

**Total Available<sup>1</sup> \$3,984,971.74**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,466.40	0.06%
Economic Development	\$133,521.00	3.49%
Housing	\$1,942,043.88	50.77%
Public Facilities and Improvements	\$645,310.77	16.87%
Public Services	\$515,981.97	13.49%
General Administration and Planning	\$585,854.39	15.32%
<b>Total</b>	<b>\$3,825,178.41</b>	<b>100.00%</b>

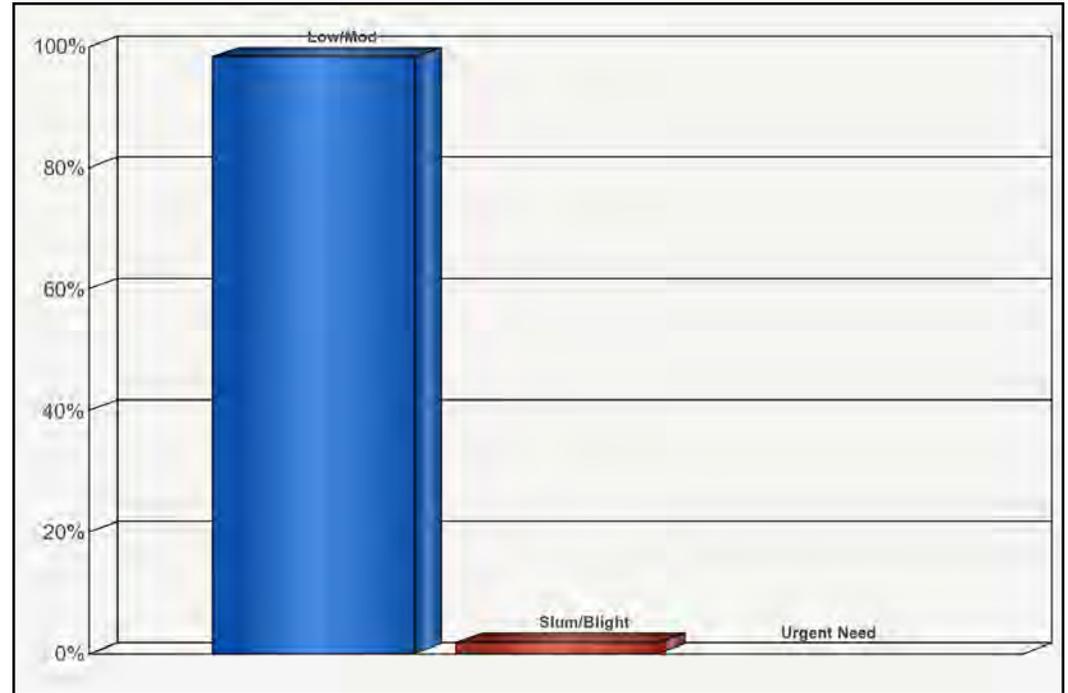


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



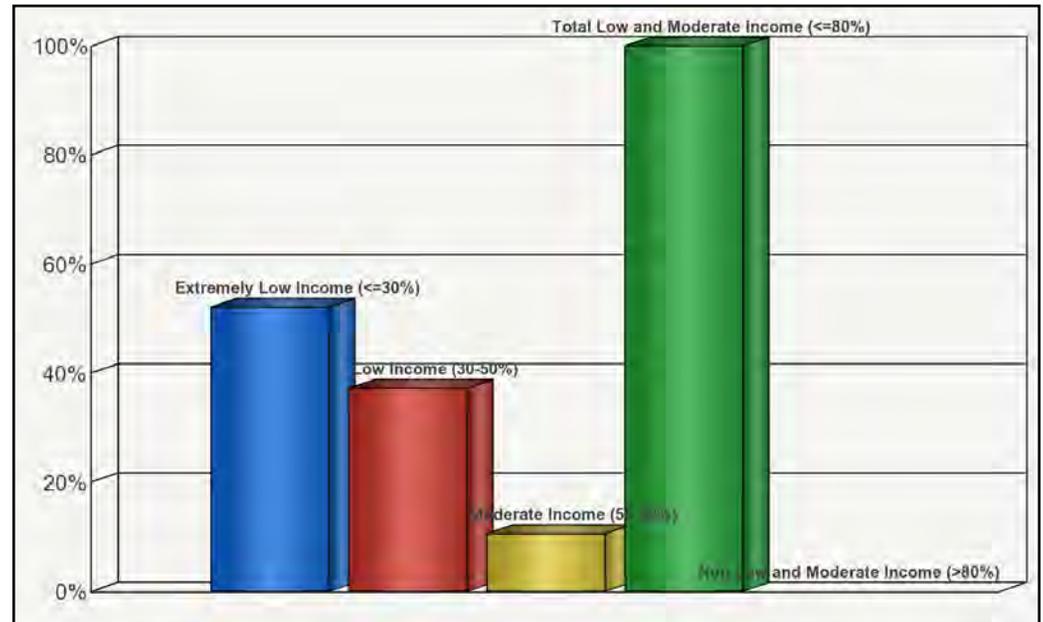


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.47%	84.48%
Black/African American	5.29%	8.08%
Asian	0.85%	0.15%
American Indian/Alaskan Native	0.11%	0.10%
Native Hawaiian/Other Pacific Islander	0.04%	0.10%
American Indian/Alaskan Native & White	0.06%	0.05%
Asian & White	0.16%	0.00%
Black/African American & White	0.33%	0.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.05%
Other multi-racial	1.68%	6.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	52.13%
Low Income (30-50%)	37.30%
Moderate Income (50-80%)	10.57%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	146
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,759
Persons for Whom Services and Facilities were Available	2,631 <sup>5</sup>
Units Rehabilitated-Single Units	128
Units Rehabilitated-Multi Unit Housing	16

**Funds Leveraged for Activities Completed** \$3,818,428.41

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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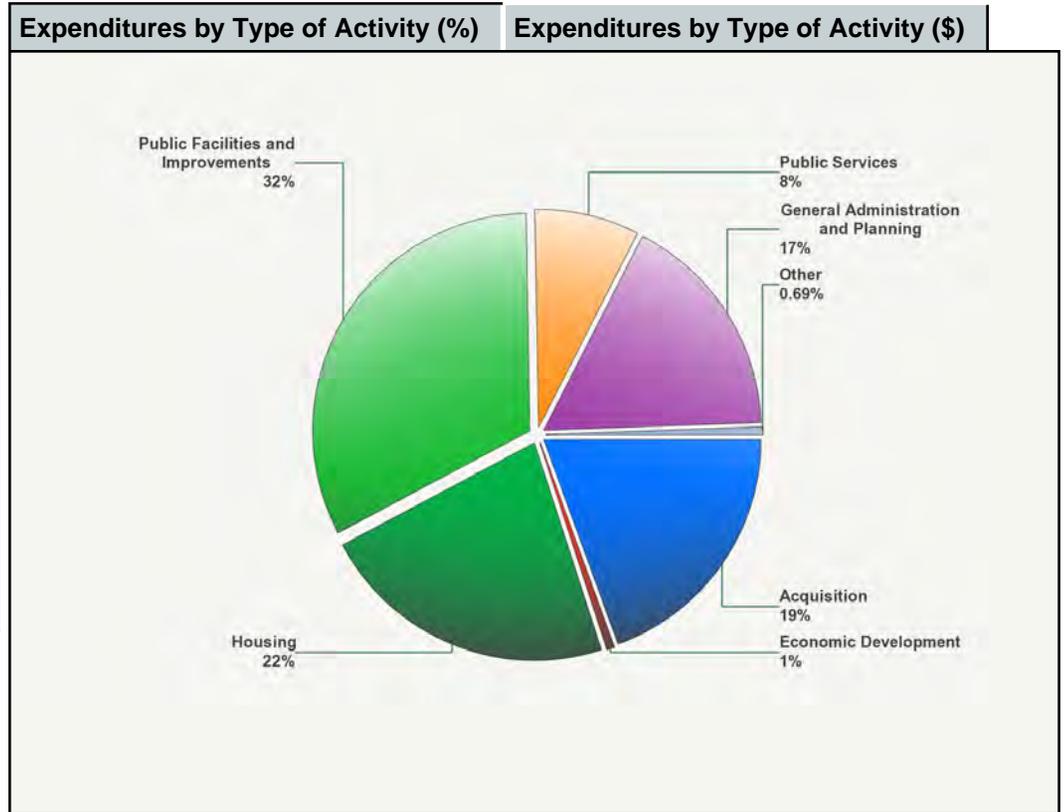
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,957,065.00
Program Income Received During Program Year 2010	\$43,919.73
<b>Total Available<sup>1</sup></b>	<b>\$2,000,984.73</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$424,103.27	19.38%
Economic Development	\$15,625.00	0.71%
Housing	\$484,941.39	22.16%
Public Facilities and Improvements	\$711,080.29	32.50%
Public Services	\$172,084.15	7.86%
General Administration and Planning	\$365,333.30	16.70%
Other	\$15,000.00	0.69%
<b>Total</b>	<b>\$2,188,167.40</b>	<b>100.00%</b>

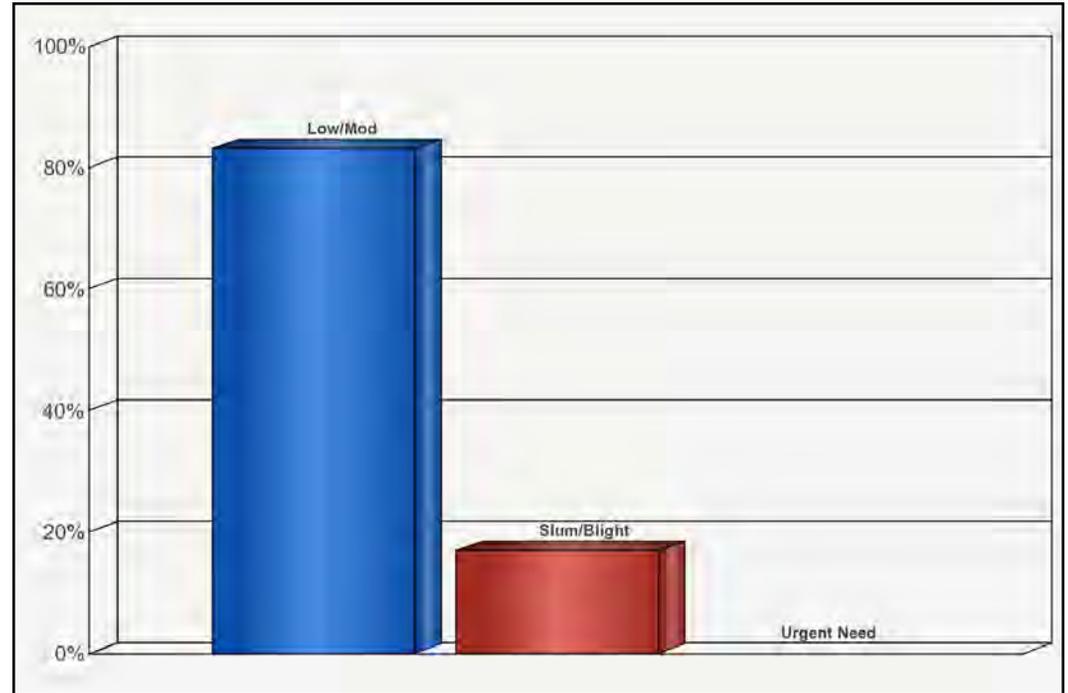
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	83.10%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.90%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



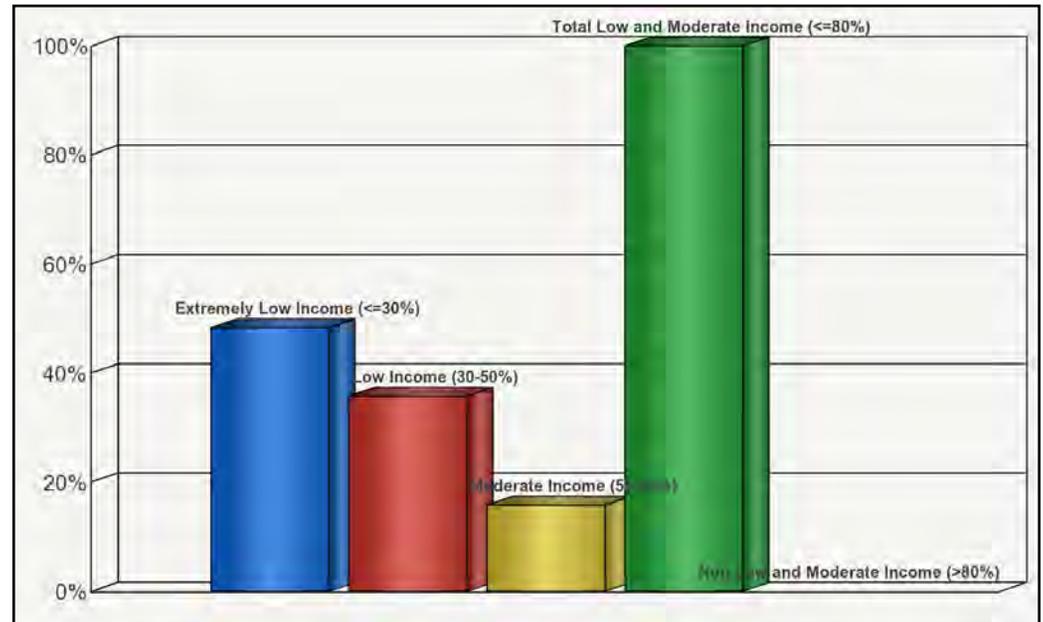


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.00%	50.00%
Black/African American	19.17%	17.86%
Asian	3.33%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.50%	32.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	48.33%
Low Income (30-50%)	35.83%
Moderate Income (50-80%)	15.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	63
Persons for Whom Services and Facilities were Available	339,595 <sup>5</sup>
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,185,019.17

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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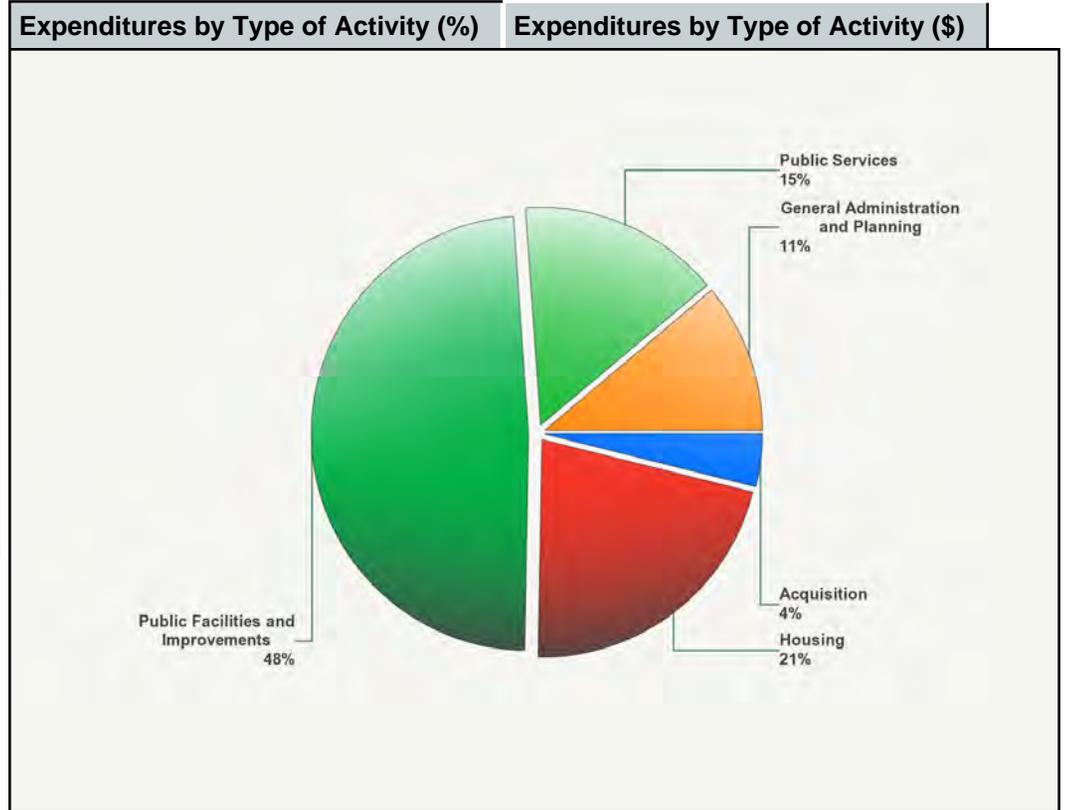
**Program Year 2010 Funds**

2010 CDBG Allocation	\$913,194.00
Program Income Received During Program Year 2010	\$61,812.19
<b>Total Available<sup>1</sup></b>	<b>\$975,006.19</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$36,137.35	3.93%
Housing	\$196,656.46	21.40%
Public Facilities and Improvements	\$445,212.69	48.45%
Public Services	\$140,000.00	15.23%
General Administration and Planning	\$100,958.87	10.99%
<b>Total</b>	<b>\$918,965.37</b>	<b>100.00%</b>

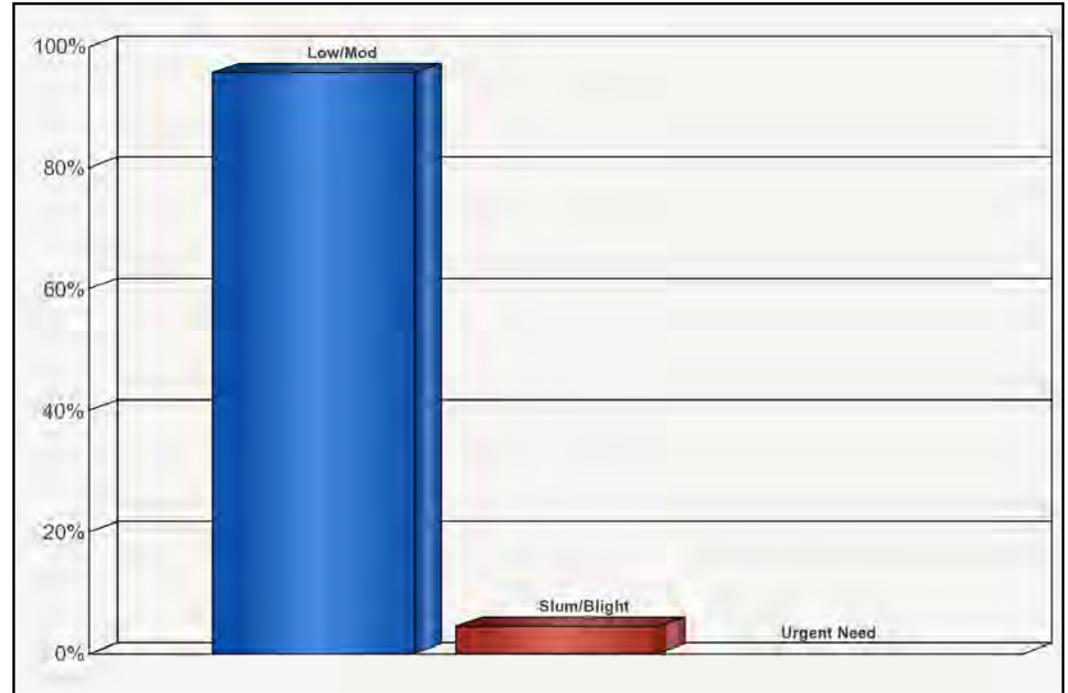
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.58%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	75.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.42%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



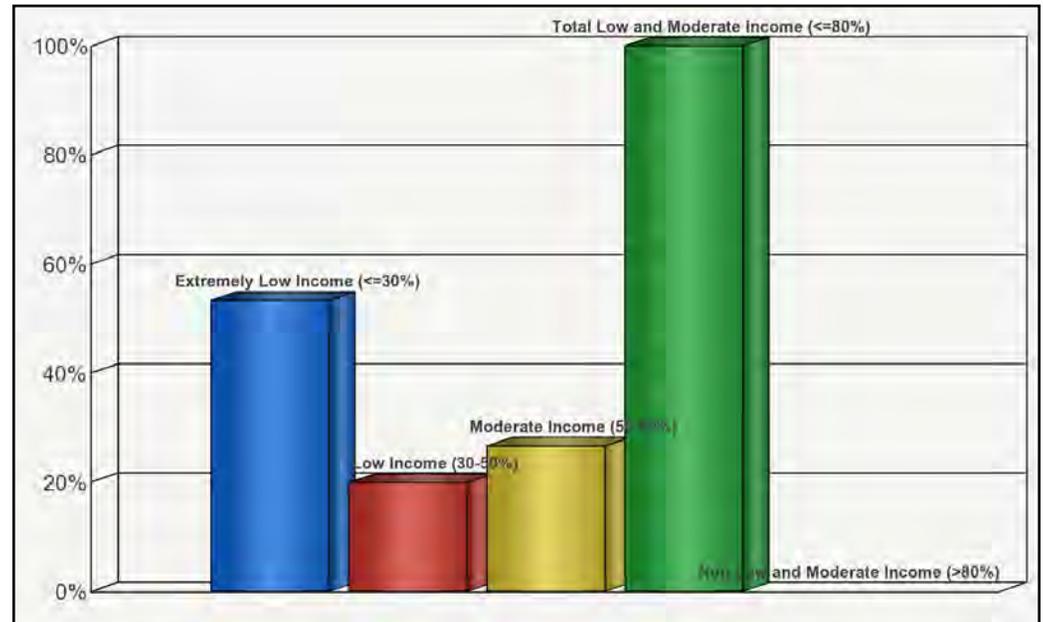


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	53.33%
Low Income (30-50%)	20.00%
Moderate Income (50-80%)	26.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	28,086 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$112,035.17

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

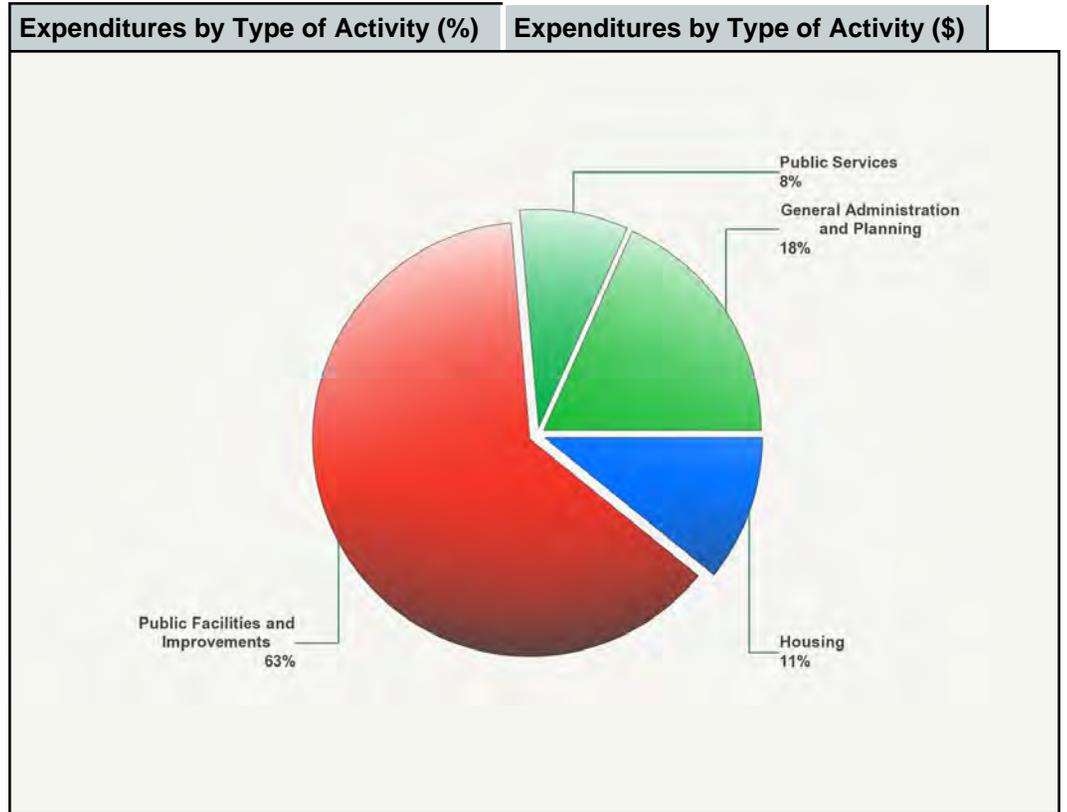
2010 CDBG Allocation	\$1,572,129.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,572,129.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$135,033.89	10.91%
Public Facilities and Improvements	\$775,309.56	62.66%
Public Services	\$99,206.40	8.02%
General Administration and Planning	\$227,818.66	18.41%
<b>Total</b>	<b>\$1,237,368.51</b>	<b>100.00%</b>

**Timeliness**

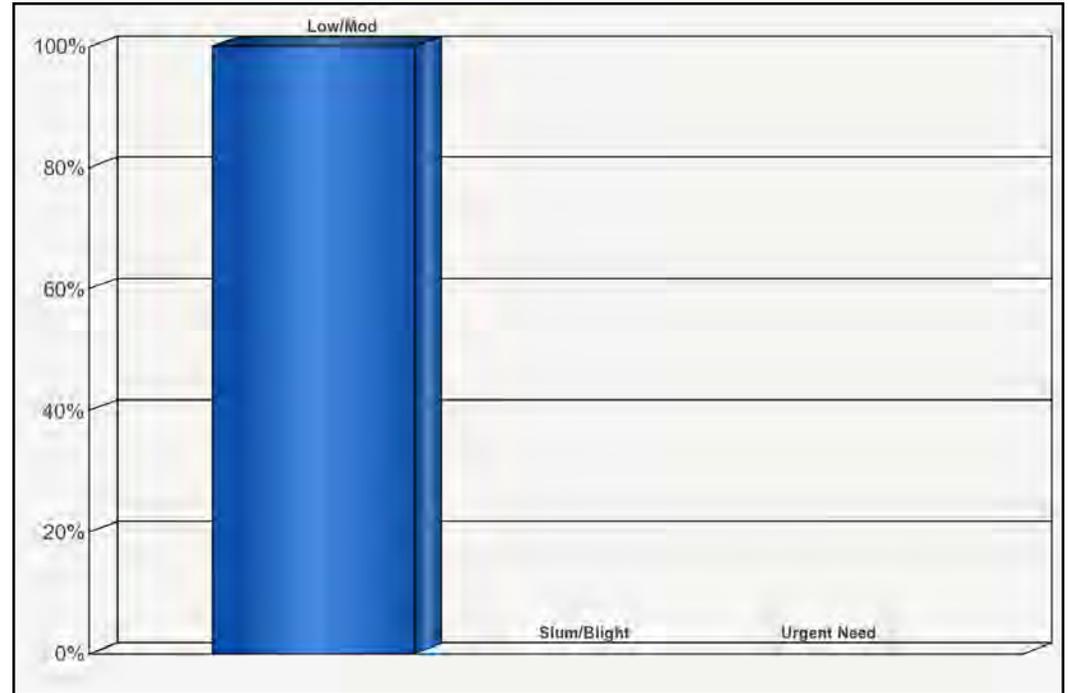
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.47





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



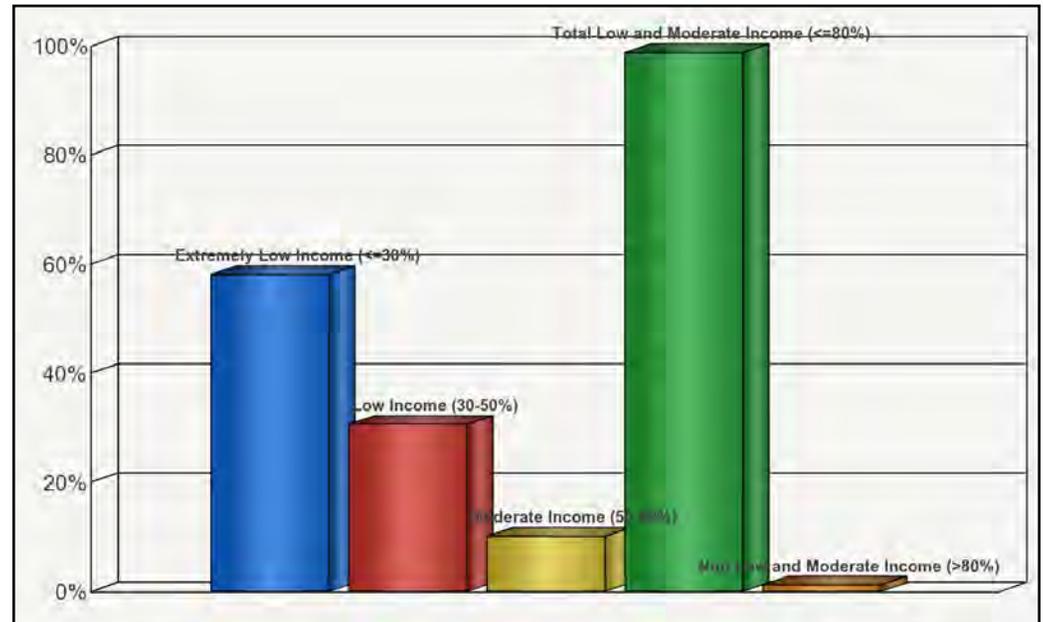


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.37%	93.94%
Black/African American	2.71%	0.00%
Asian	6.98%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.55%	6.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	58.14%
Low Income (30-50%)	30.62%
Moderate Income (50-80%)	10.08%
Total Low and Moderate Income (<=80%)	98.84%
Non Low and Moderate Income (>80%)	1.16%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,878
Persons for Whom Services and Facilities were Available	1,878 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$381,865.54

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

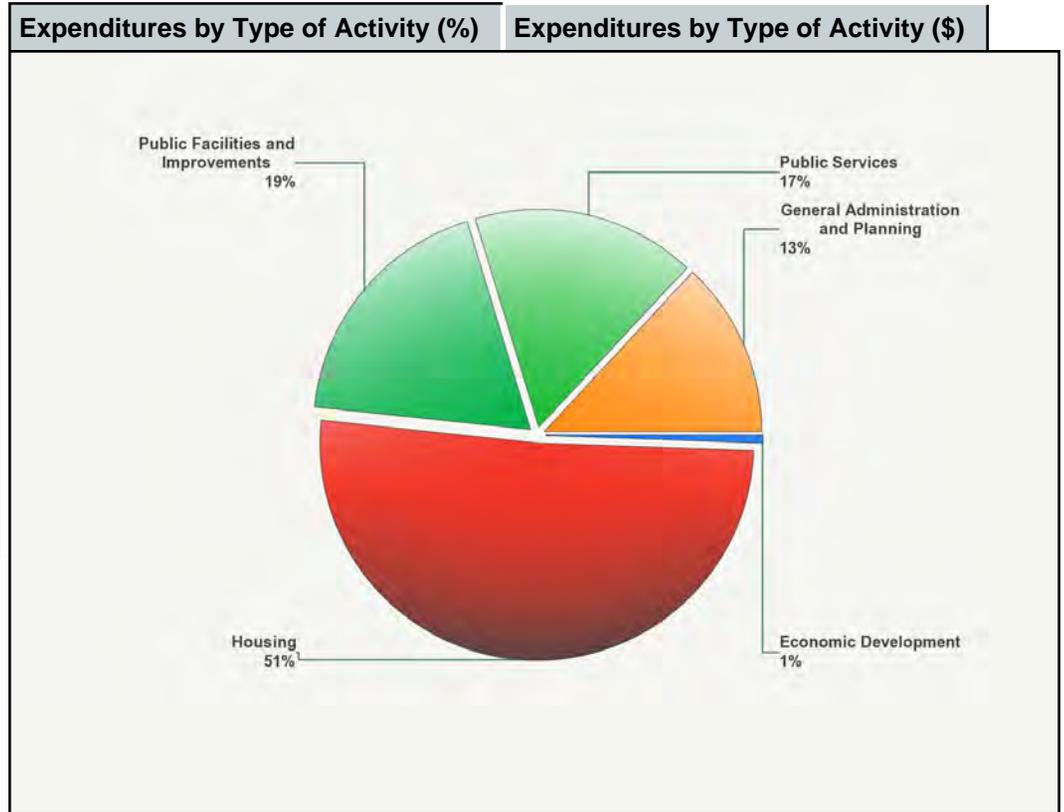
2010 CDBG Allocation	\$1,307,011.00
Program Income Received During Program Year 2010	\$122,660.85
<b>Total Available<sup>1</sup></b>	<b>\$1,429,671.85</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$7,040.20	0.59%
Housing	\$610,397.48	51.11%
Public Facilities and Improvements	\$223,430.66	18.71%
Public Services	\$197,053.00	16.50%
General Administration and Planning	\$156,339.08	13.09%
<b>Total</b>	<b>\$1,194,260.42</b>	<b>100.00%</b>

**Timeliness**

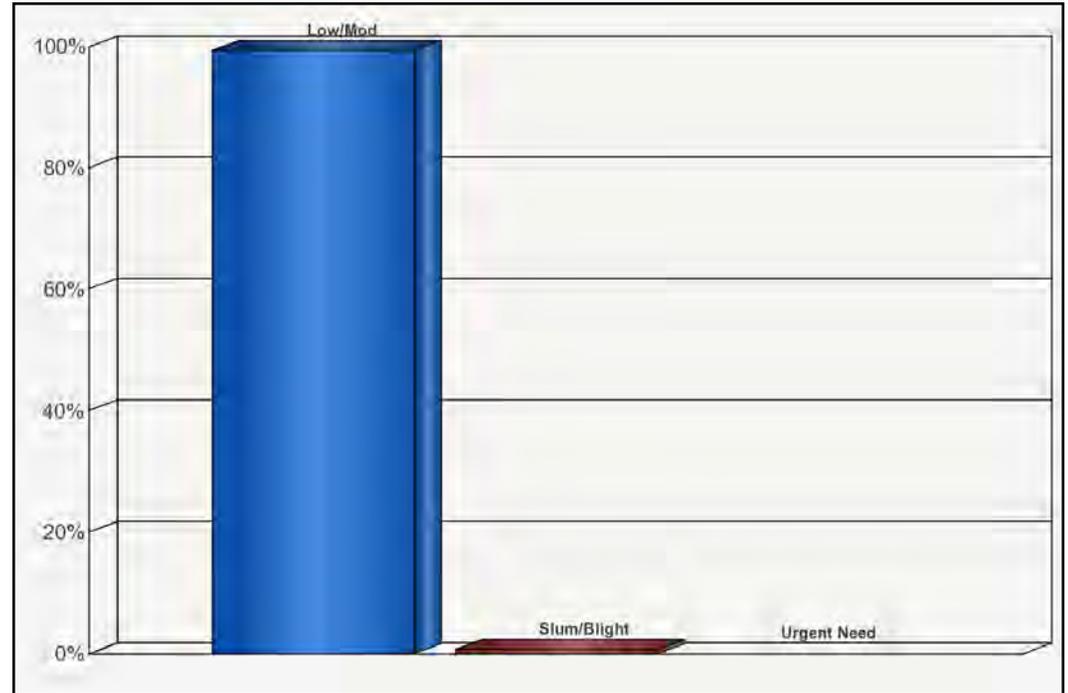
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.99





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.32%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



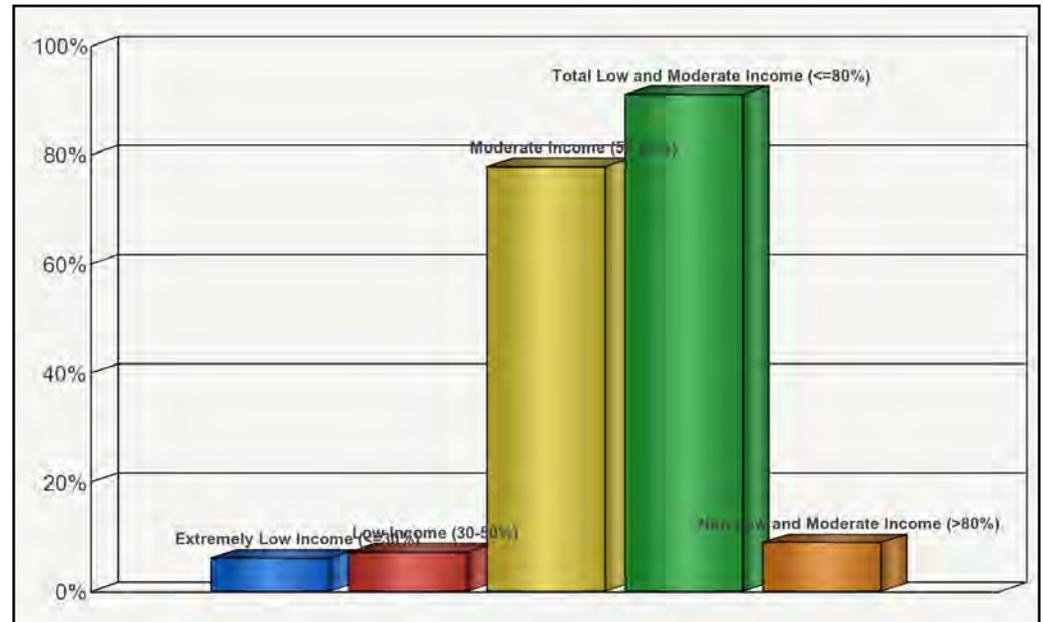


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.63%	100.00%
Black/African American	27.96%	0.00%
Asian	0.37%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.53%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	6.04%
Low Income (30-50%)	7.15%
Moderate Income (50-80%)	77.88%
Total Low and Moderate Income (<=80%)	91.07%
Non Low and Moderate Income (>80%)	8.93%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,885
Persons for Whom Services and Facilities were Available	6,205 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$1,088,042.48

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



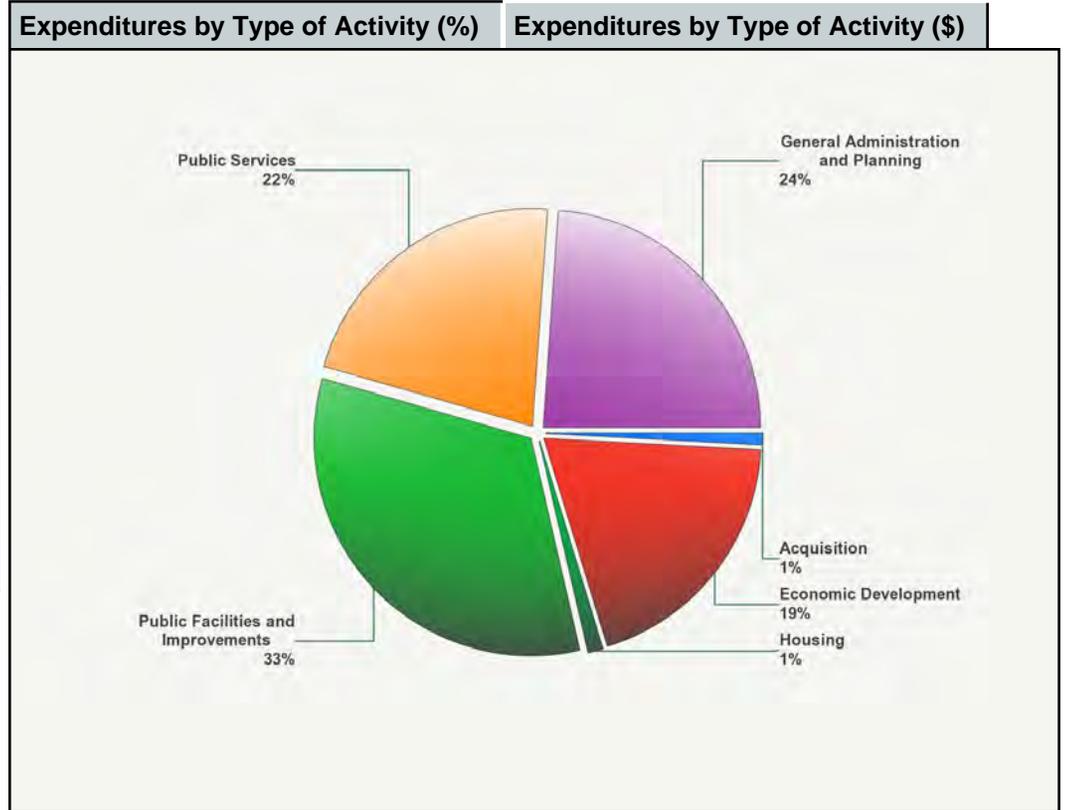
**Program Year 2010 Funds**

2010 CDBG Allocation	\$5,464,792.00
Program Income Received During Program Year 2010	\$3,085,557.30
<b>Total Available<sup>1</sup></b>	<b>\$8,550,349.30</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$39,194.36	0.88%
Economic Development	\$867,253.45	19.42%
Housing	\$50,701.44	1.14%
Public Facilities and Improvements	\$1,474,375.87	33.01%
Public Services	\$973,702.97	21.80%
General Administration and Planning	\$1,060,604.79	23.75%
<b>Total</b>	<b>\$4,465,832.88</b>	<b>100.00%</b>

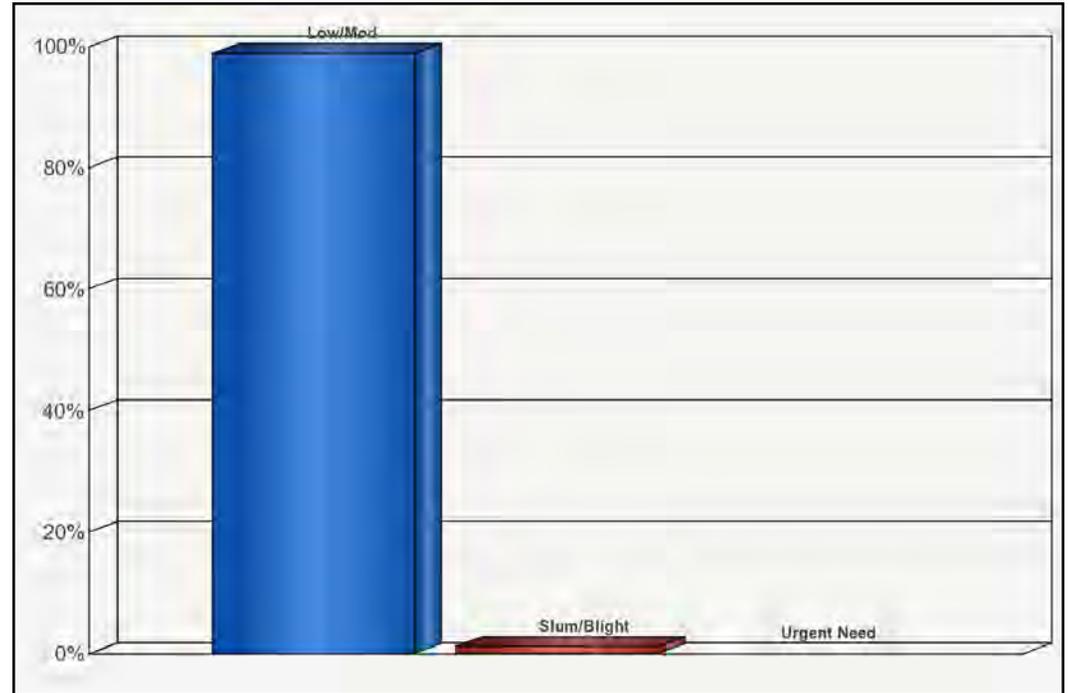
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



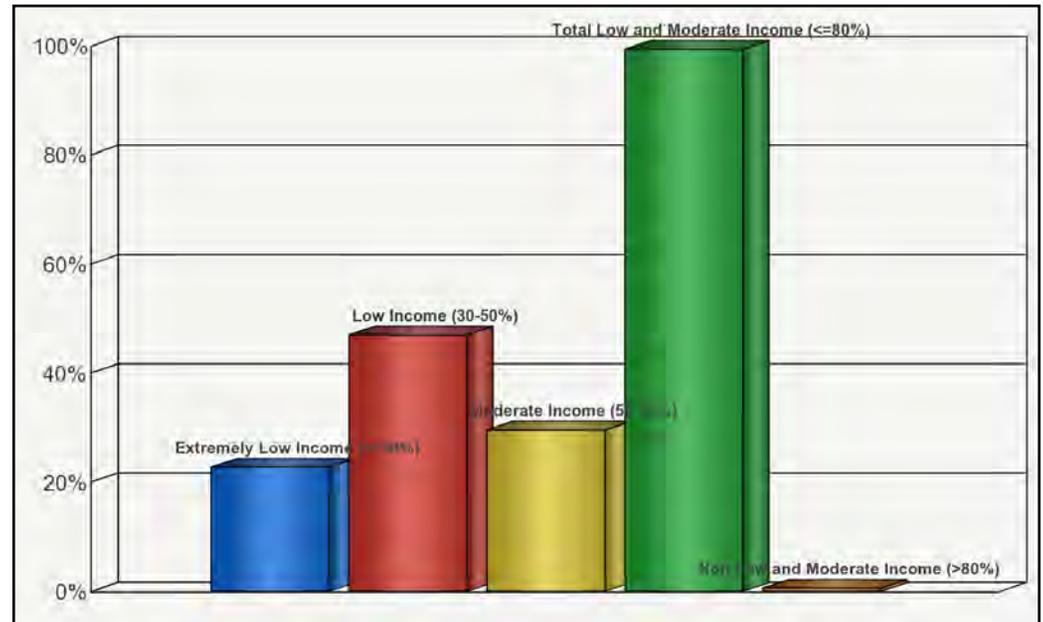


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.31%	89.36%
Black/African American	11.51%	8.91%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.12%	0.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.62%	1.65%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	22.81%
Low Income (30-50%)	47.06%
Moderate Income (50-80%)	29.58%
Total Low and Moderate Income (<=80%)	99.44%
Non Low and Moderate Income (>80%)	0.56%





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Accomplishment	Number
Actual Jobs Created or Retained	353
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	59,692
Persons for Whom Services and Facilities were Available	19,736 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,523,084.02

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



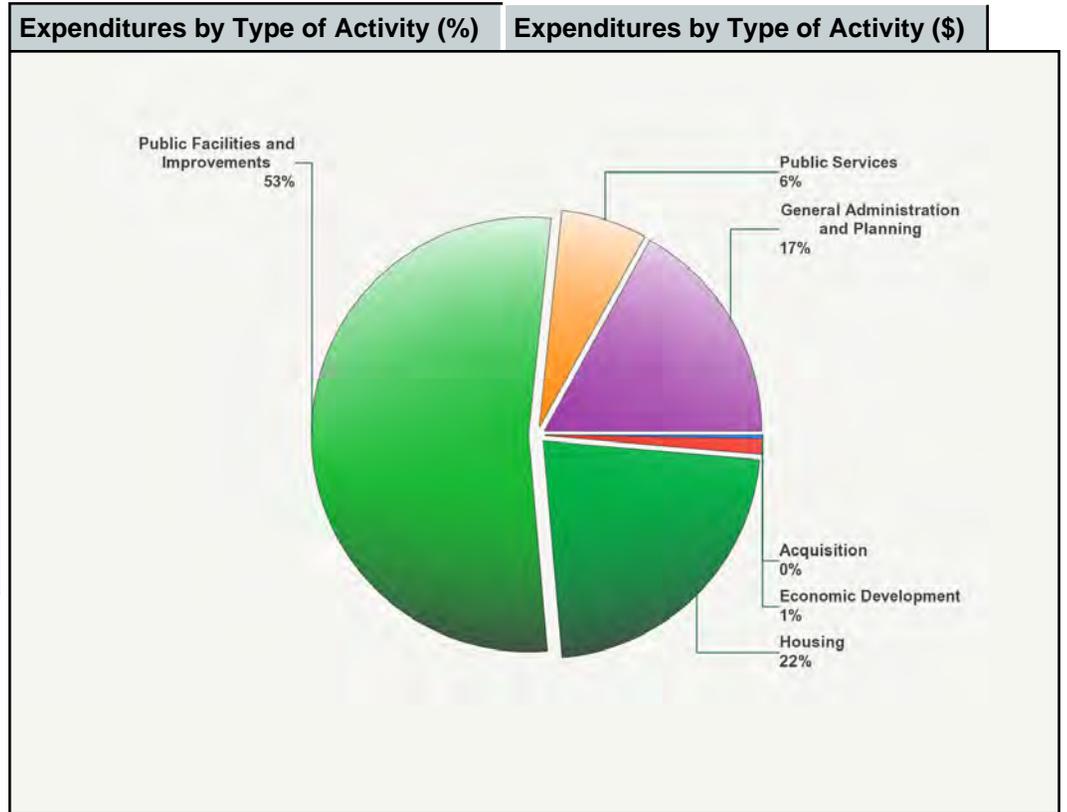
**Program Year 2010 Funds**

2010 CDBG Allocation \$1,319,680.00  
 Program Income Received During Program Year 2010 \$59,090.77

**Total Available<sup>1</sup> \$1,378,770.77**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,822.00	0.20%
Economic Development	\$18,054.93	1.28%
Housing	\$311,447.65	22.01%
Public Facilities and Improvements	\$754,480.24	53.31%
Public Services	\$87,137.47	6.16%
General Administration and Planning	\$241,281.44	17.05%
<b>Total</b>	<b>\$1,415,223.73</b>	<b>100.00%</b>

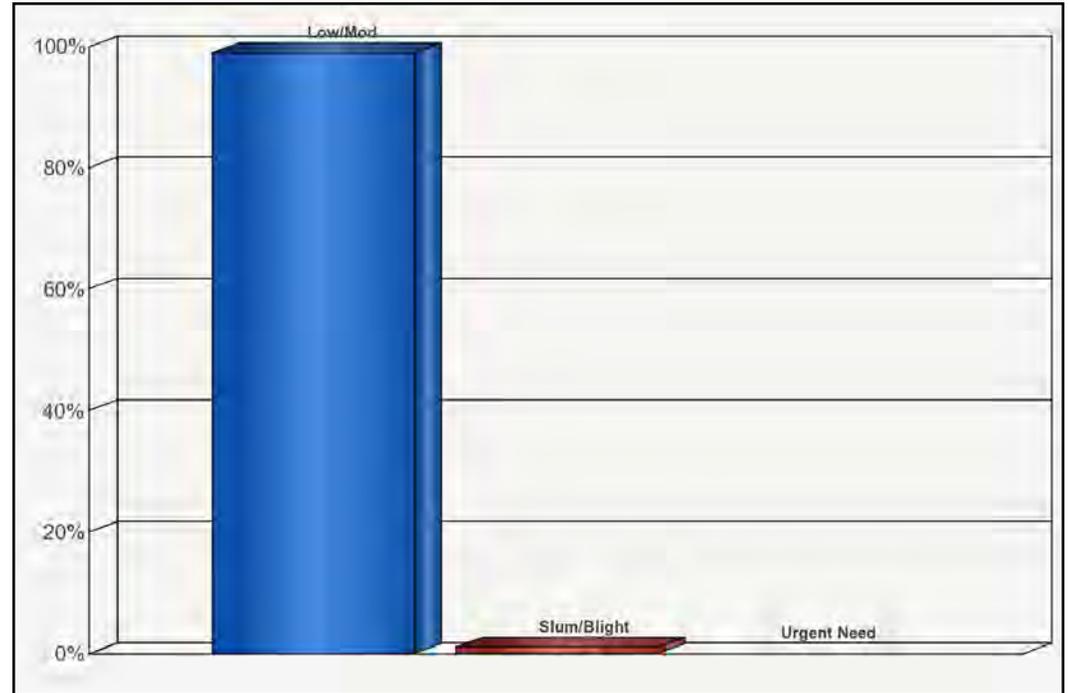


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	84.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



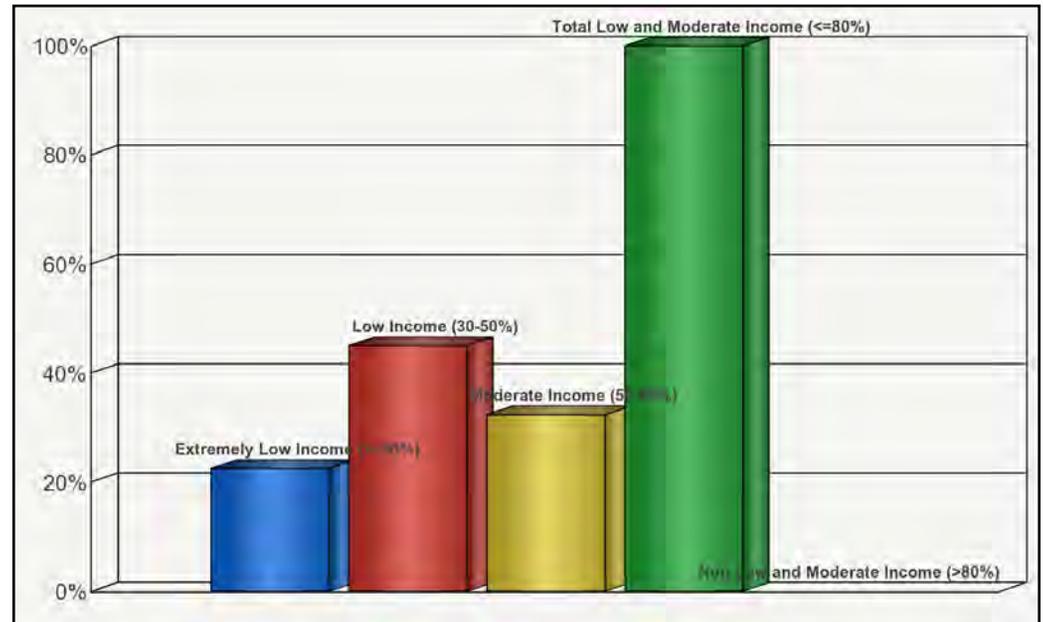


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	21.08%	0.00%
Black/African American	64.86%	0.00%
Asian	1.08%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.54%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	8.83%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.60%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	22.52%
Low Income (30-50%)	45.05%
Moderate Income (50-80%)	32.43%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	654
Persons for Whom Services and Facilities were Available	184,832 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,415,223.73

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$260,948.00  
 Program Income Received During Program Year 2010 \$0.00

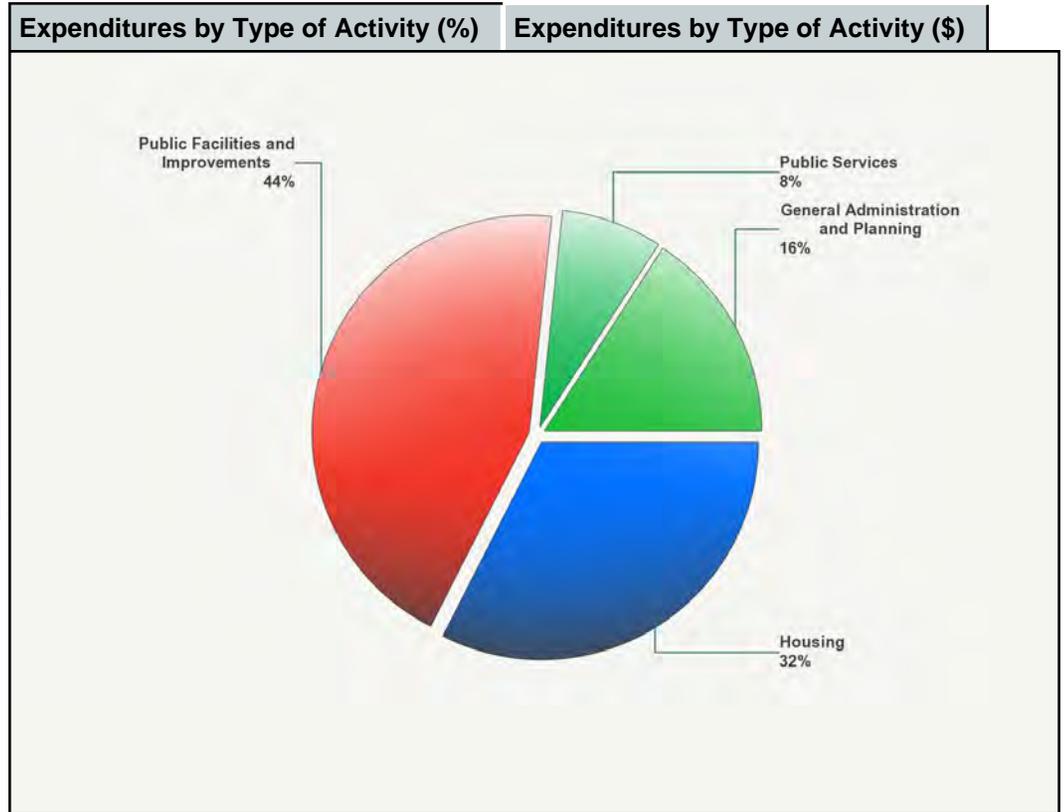
**Total Available<sup>1</sup> \$260,948.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$100,218.05	32.43%
Public Facilities and Improvements	\$136,792.91	44.27%
Public Services	\$23,323.22	7.55%
General Administration and Planning	\$48,654.06	15.75%
<b>Total</b>	<b>\$308,988.24</b>	<b>100.00%</b>

**Timeliness**

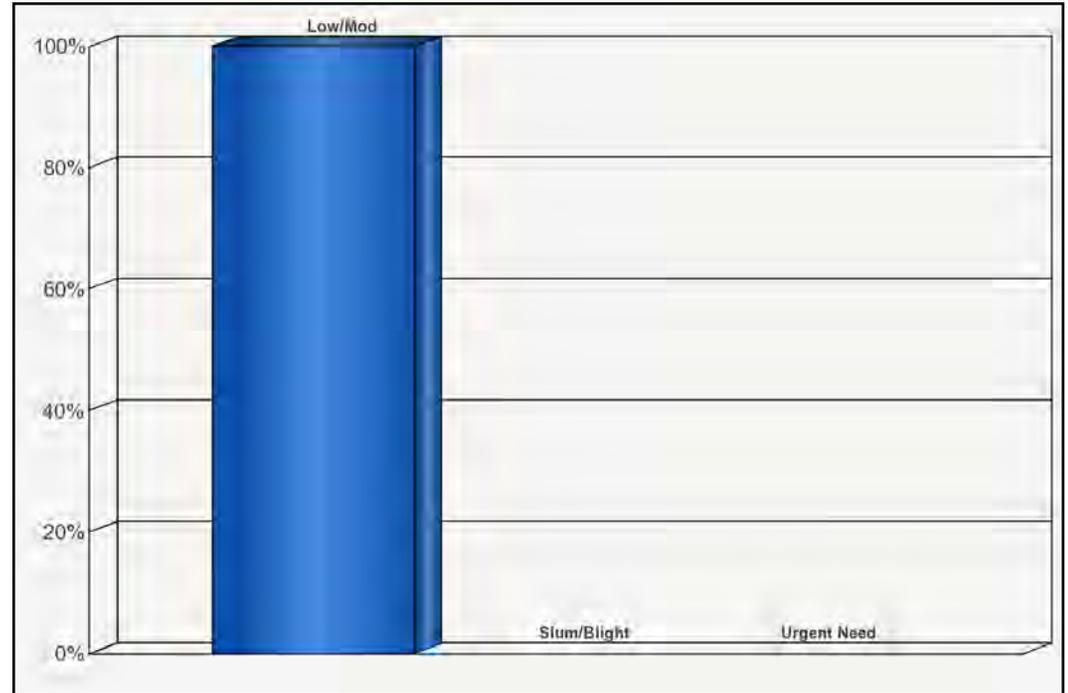
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.39





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.55%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



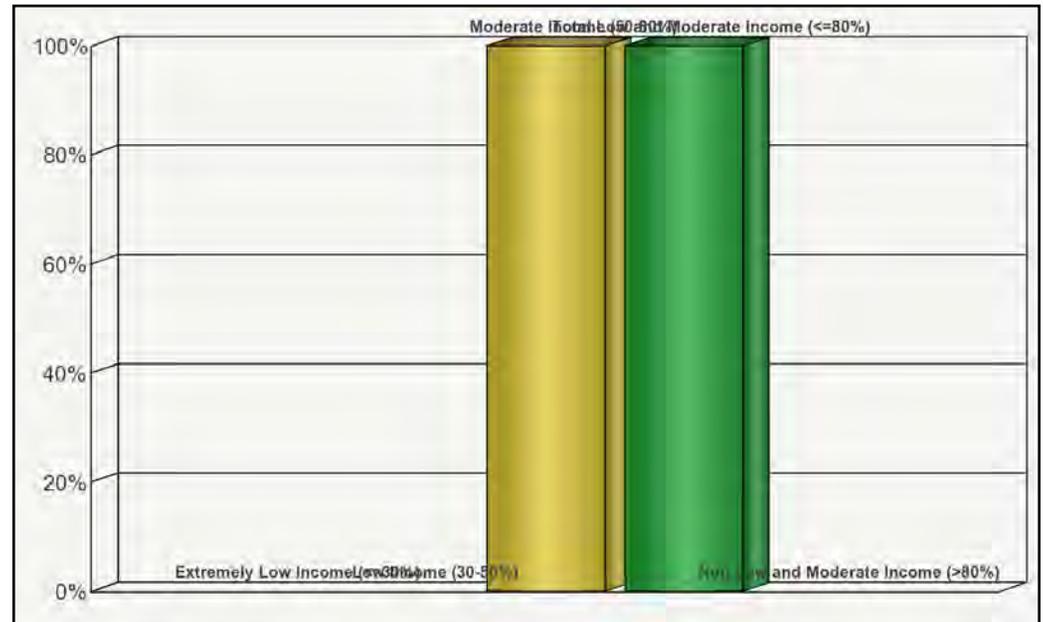


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,178
Persons for Whom Services and Facilities were Available	6,600 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$208,770.19

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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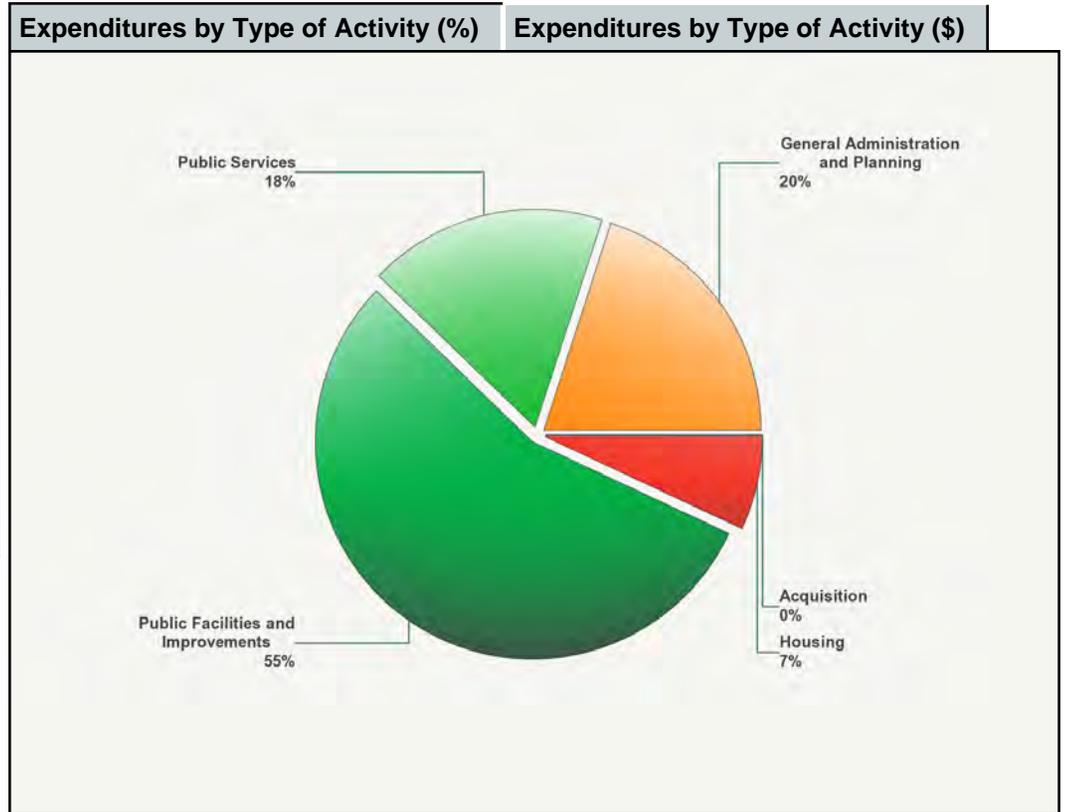
**Program Year 2010 Funds**

2010 CDBG Allocation \$3,991,524.00  
 Program Income Received During Program Year 2010 \$70,351.04

**Total Available<sup>1</sup> \$4,061,875.04**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,805.40	0.06%
Housing	\$209,078.94	6.95%
Public Facilities and Improvements	\$1,662,137.32	55.28%
Public Services	\$533,404.53	17.74%
General Administration and Planning	\$600,156.98	19.96%
<b>Total</b>	<b>\$3,006,583.17</b>	<b>100.00%</b>



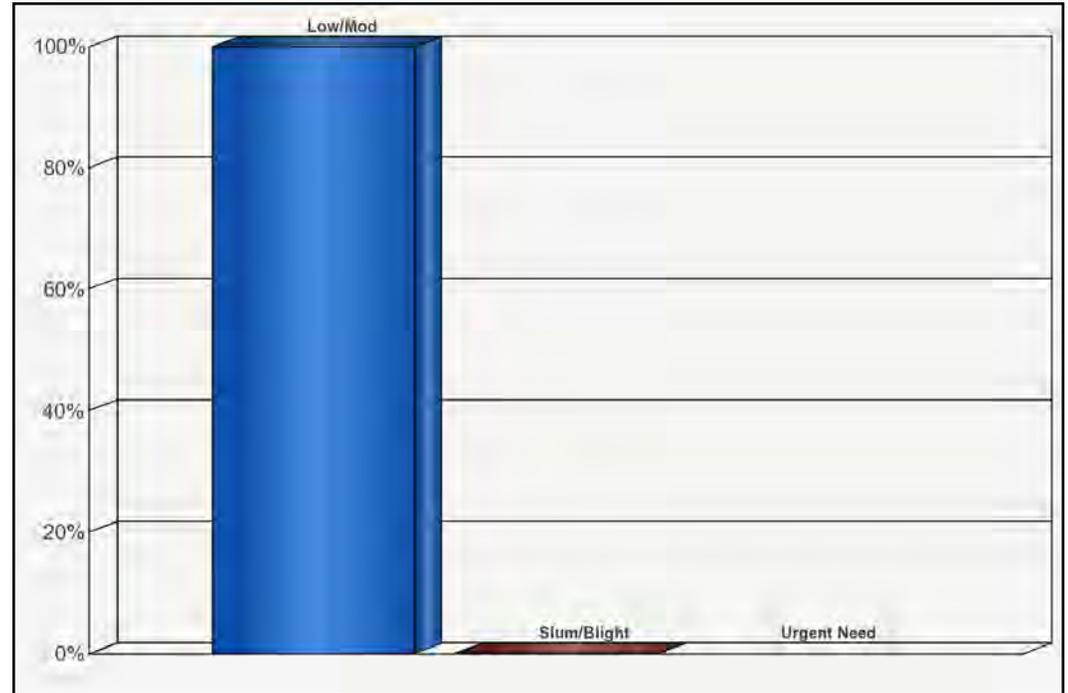
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.72



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



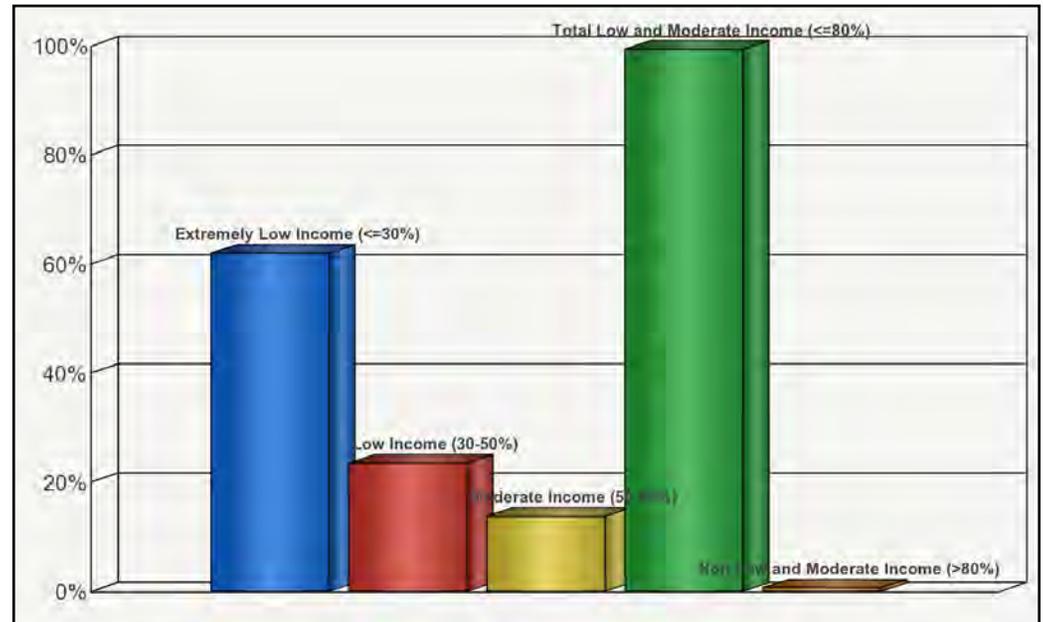


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.90%	91.76%
Black/African American	30.83%	1.36%
Asian	2.28%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.18%	0.21%
Black/African American & White	1.93%	0.21%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.65%	6.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.02%
Low Income (30-50%)	23.54%
Moderate Income (50-80%)	13.79%
Total Low and Moderate Income (<=80%)	99.35%
Non Low and Moderate Income (>80%)	0.65%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,365
Persons for Whom Services and Facilities were Available	17,333 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,850,762.16

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



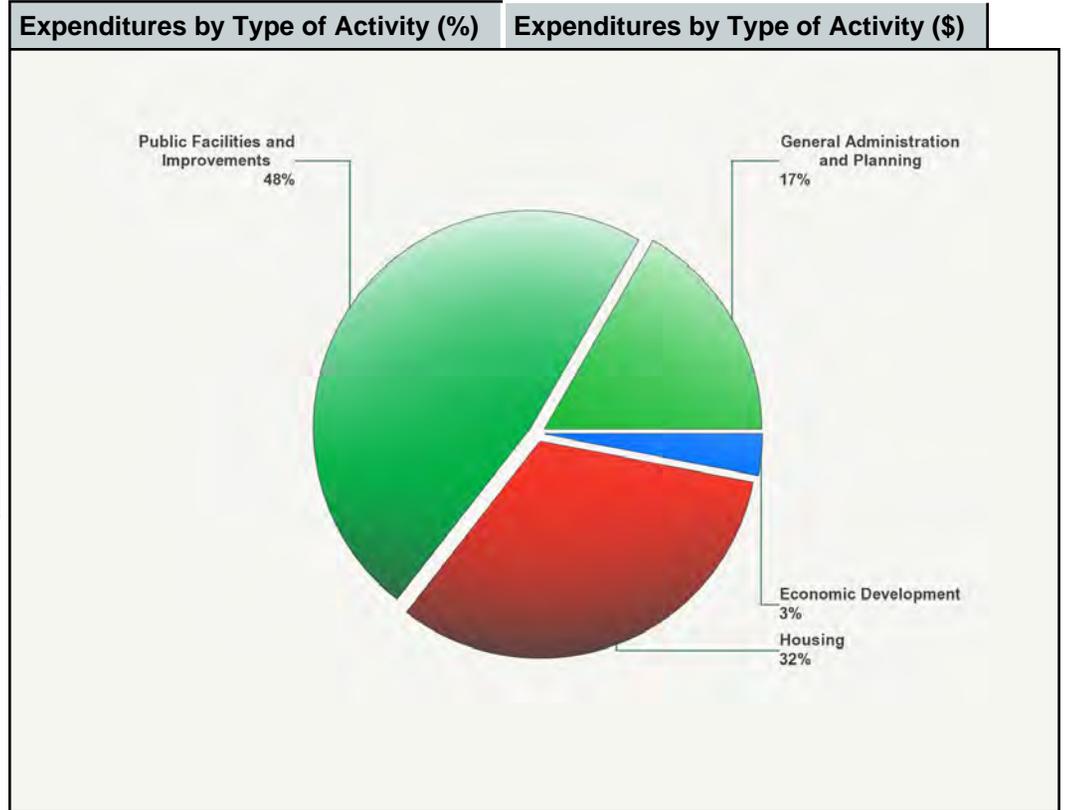
**Program Year 2010 Funds**

2010 CDBG Allocation \$1,091,473.00  
 Program Income Received During Program Year 2010 \$0.00

**Total Available<sup>1</sup> \$1,091,473.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$39,282.78	3.02%
Housing	\$422,313.91	32.47%
Public Facilities and Improvements	\$621,499.14	47.79%
General Administration and Planning	\$217,403.40	16.72%
<b>Total</b>	<b>\$1,300,499.23</b>	<b>100.00%</b>

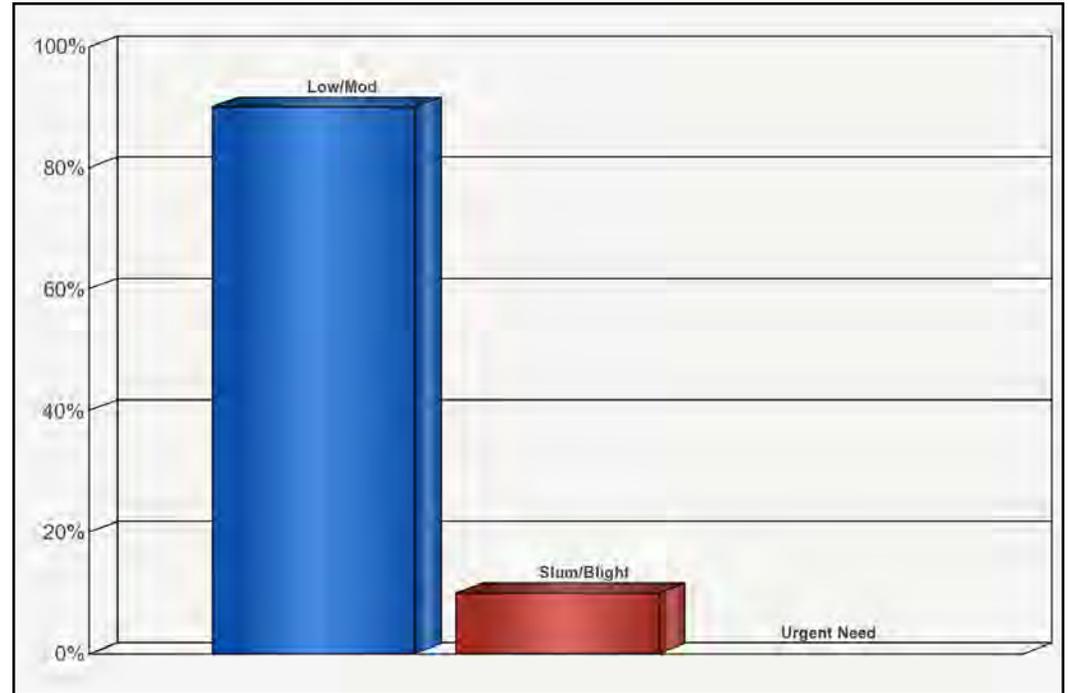


**Timeliness**



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	90.02%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.98%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



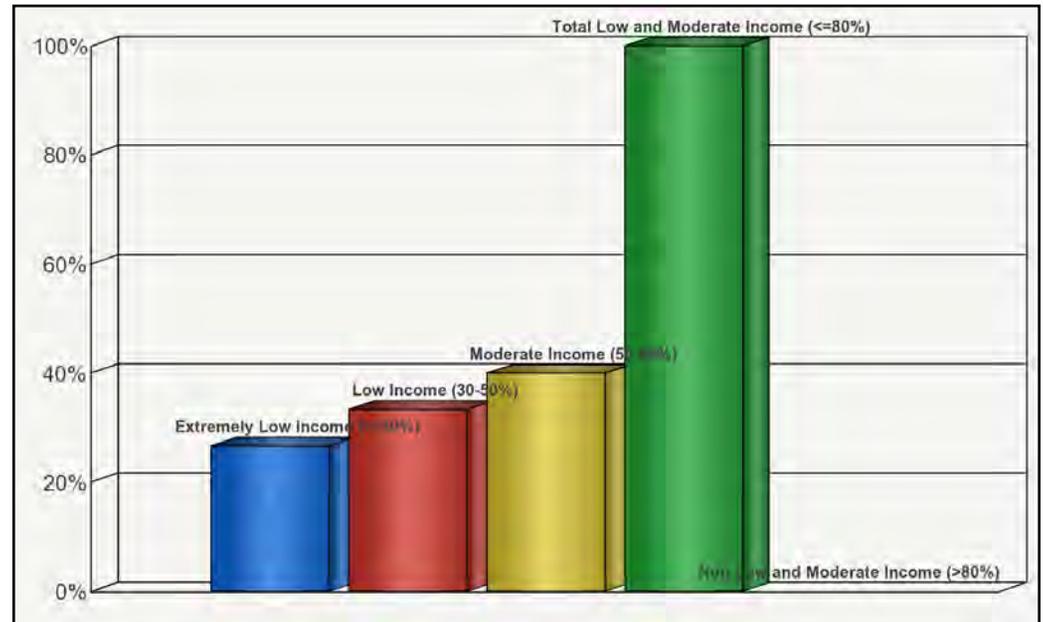


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	6.67%	0.00%
Black/African American	93.33%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	26.67%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	40.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORRISTOWN, PA  
Program Year From 03-01-2010 To 02-28-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	92,380 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,086,593.72

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

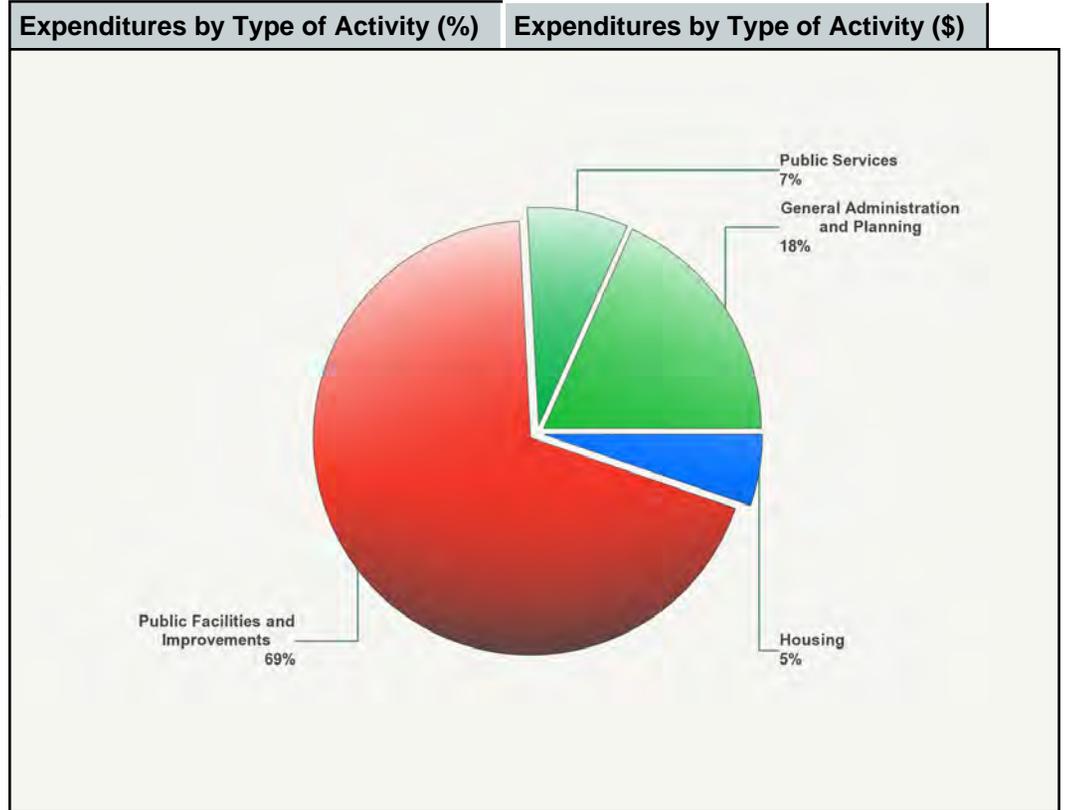
2010 CDBG Allocation	\$1,945,337.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,945,337.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$93,385.00	5.27%
Public Facilities and Improvements	\$1,219,853.78	68.86%
Public Services	\$131,209.00	7.41%
General Administration and Planning	\$327,157.38	18.47%
<b>Total</b>	<b>\$1,771,605.16</b>	<b>100.00%</b>

**Timeliness**

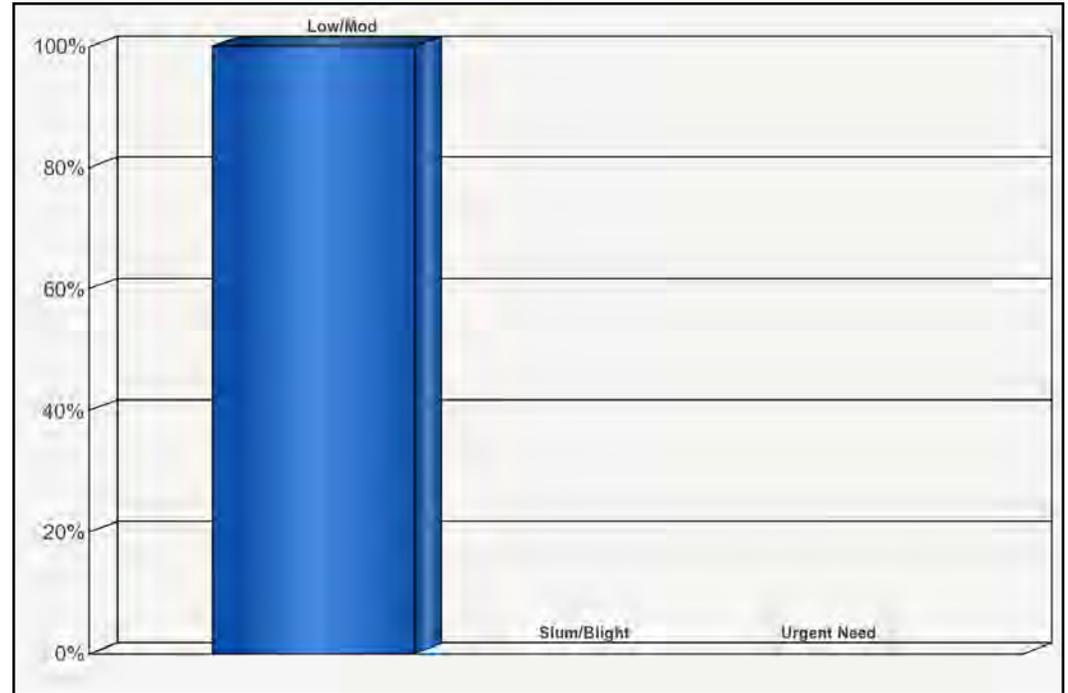
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



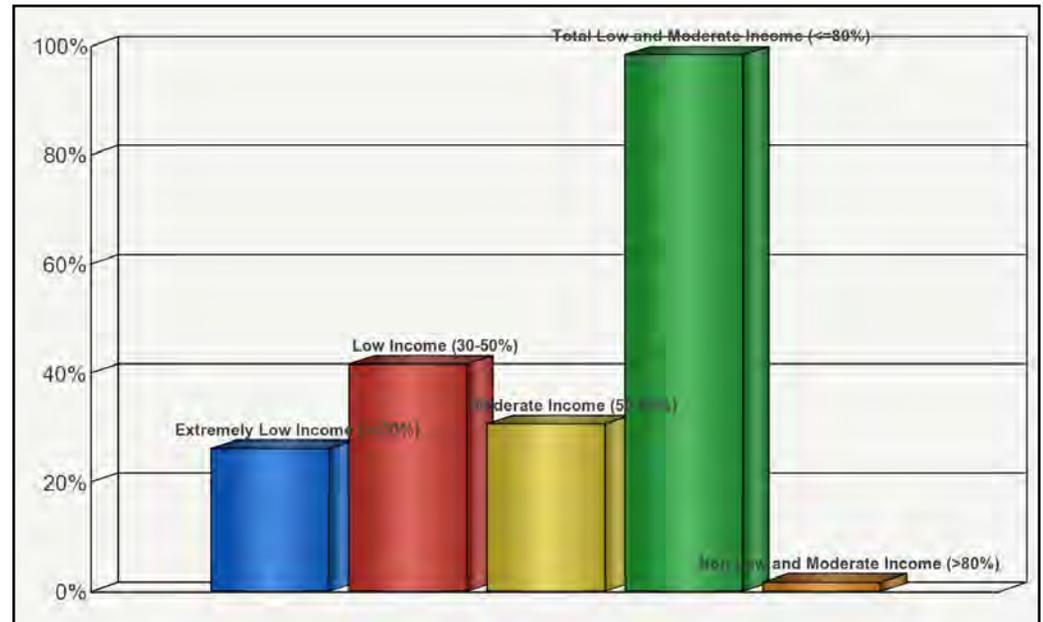


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.31%	87.36%
Black/African American	4.38%	0.00%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.79%	12.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	26.13%
Low Income (30-50%)	41.60%
Moderate Income (50-80%)	30.64%
Total Low and Moderate Income (<=80%)	98.36%
Non Low and Moderate Income (>80%)	1.64%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORTHAMPTON COUNTY, PA  
Program Year From 10-01-2010 To 09-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,185
Persons for Whom Services and Facilities were Available	3,994 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$552,935.75

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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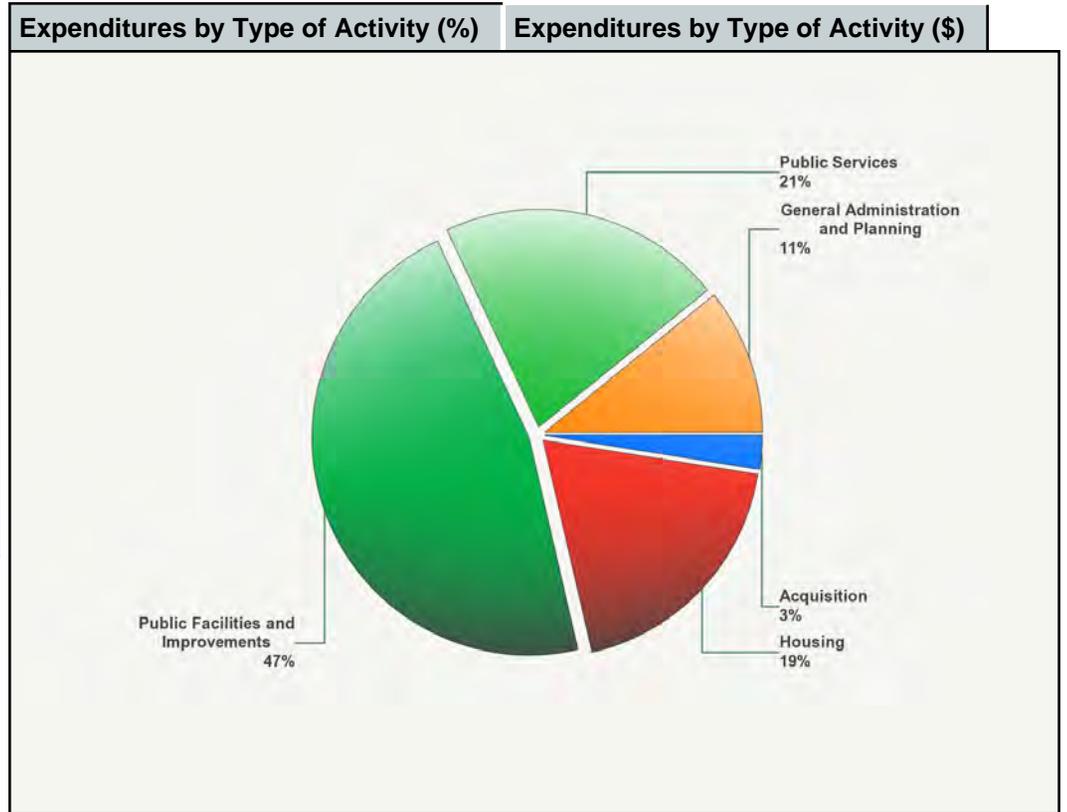
**Program Year 2010 Funds**

2010 CDBG Allocation	\$817,641.00
Program Income Received During Program Year 2010	\$33,013.47
<b>Total Available<sup>1</sup></b>	<b>\$850,654.47</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$16,683.72	2.56%
Housing	\$122,022.40	18.71%
Public Facilities and Improvements	\$304,790.42	46.73%
Public Services	\$137,450.58	21.08%
General Administration and Planning	\$71,221.60	10.92%
<b>Total</b>	<b>\$652,168.72</b>	<b>100.00%</b>

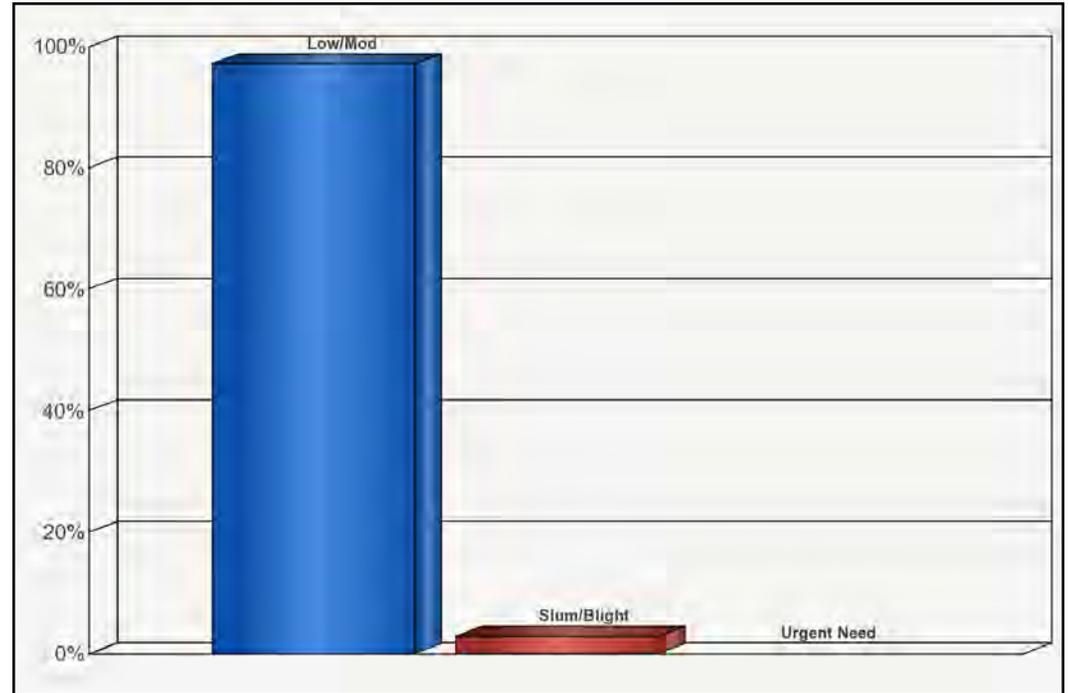
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.13%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.87%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



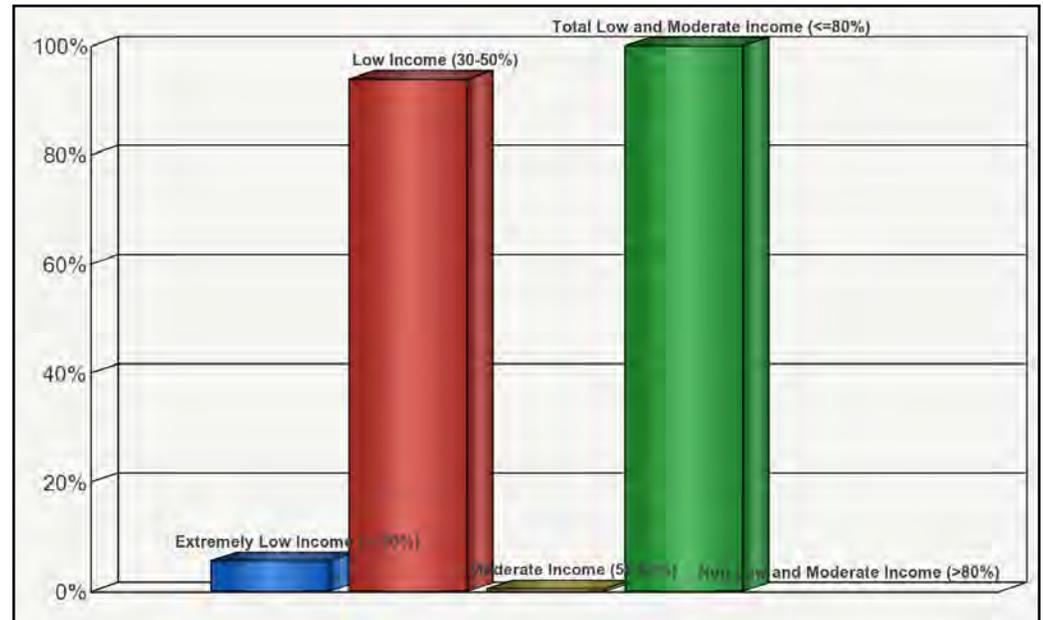


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	33.46%	25.00%
Black/African American	64.35%	75.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.82%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.58%
Low Income (30-50%)	93.97%
Moderate Income (50-80%)	0.46%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - PENN HILLS,PA  
Program Year From 03-01-2010 To 02-28-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,081
Persons for Whom Services and Facilities were Available	2,492 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$401,514.25

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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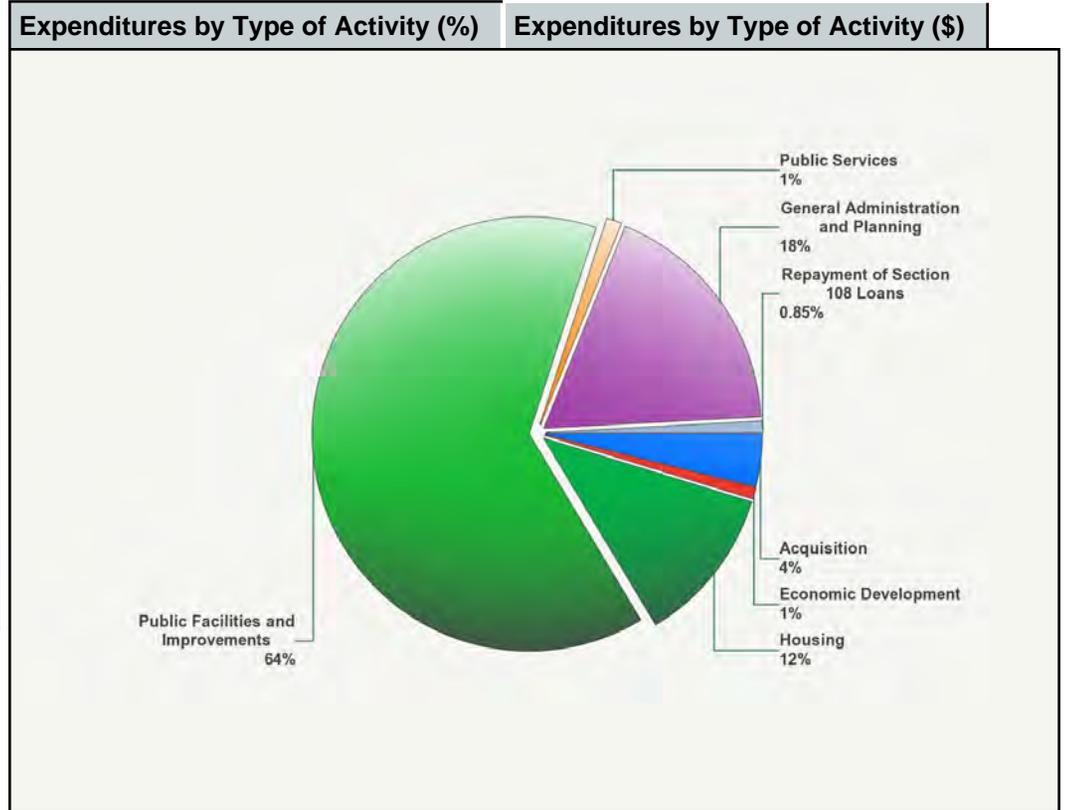


**Program Year 2010 Funds**

2010 CDBG Allocation	\$50,476,616.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$50,476,616.00</b>

**Expenditures<sup>2</sup>**

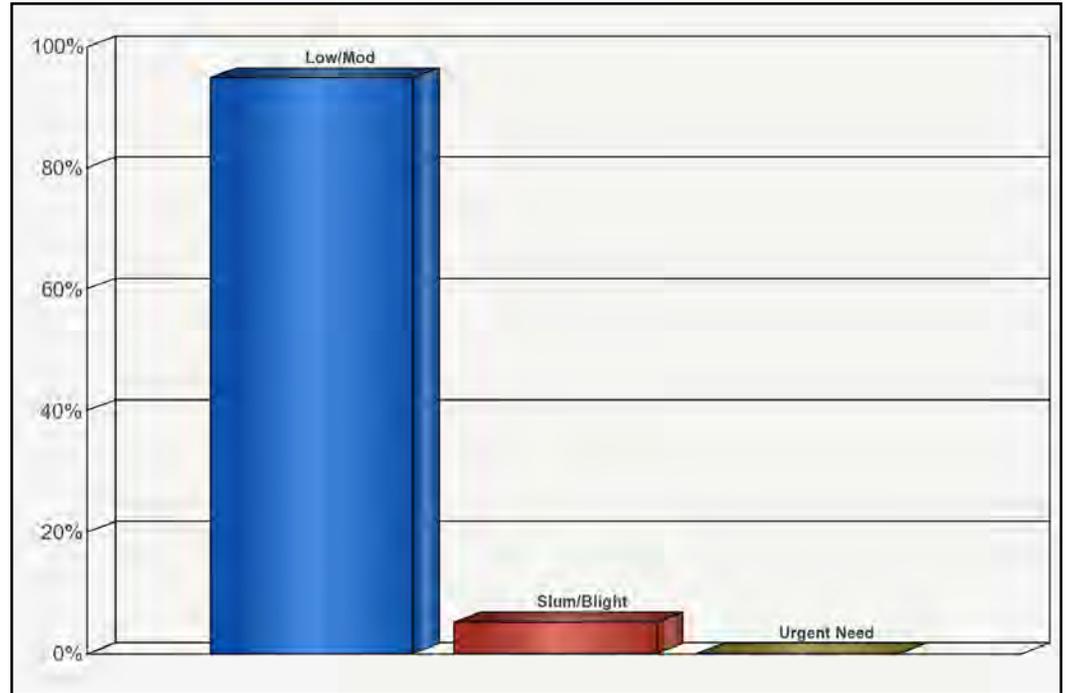
Type of Activity	Expenditure	Percentage
Acquisition	\$1,681,099.60	3.95%
Economic Development	\$374,362.17	0.88%
Housing	\$4,931,789.93	11.59%
Public Facilities and Improvements	\$27,034,379.20	63.51%
Public Services	\$465,631.75	1.09%
General Administration and Planning	\$7,717,714.61	18.13%
Repayment of Section 108 Loans	\$363,906.87	0.85%
<b>Total</b>	<b>\$42,568,884.13</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.01%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$17,725.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.05%



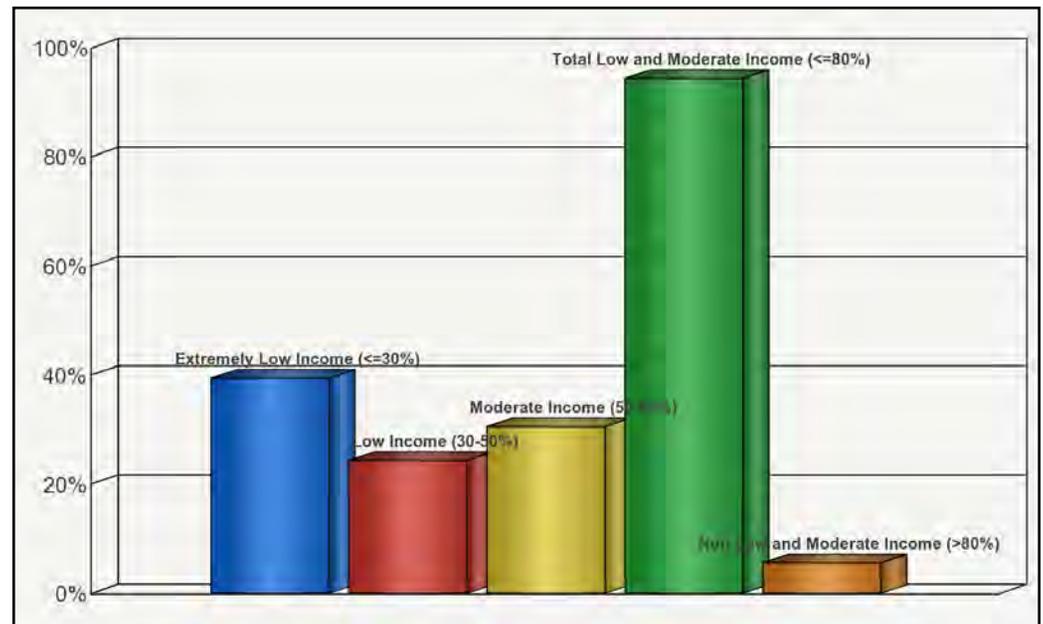


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	95.89%	94.14%
Black/African American	2.02%	0.00%
Asian	0.41%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.54%	5.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	39.48%
Low Income (30-50%)	24.33%
Moderate Income (50-80%)	30.56%
Total Low and Moderate Income (<=80%)	94.38%
Non Low and Moderate Income (>80%)	5.62%





U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - PENNSYLVANIA  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	763
Persons Assisted Directly, Primarily By Public Services and Public Facilities	101,921
Persons for Whom Services and Facilities were Available	1,031,252 <sup>5</sup>
Units Rehabilitated-Single Units	247
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$35,812,986.02

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$55,325,903.00  
 Program Income Received During Program Year 2010 \$15,478,465.58

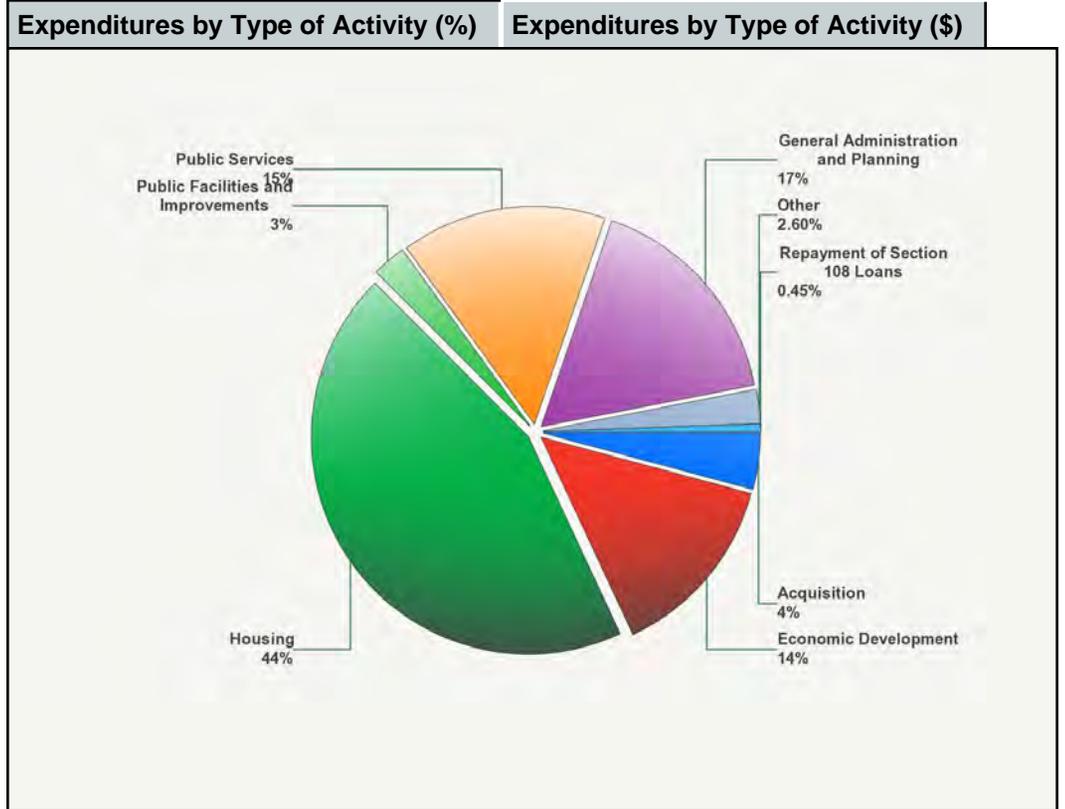
**Total Available<sup>1</sup> \$70,804,368.58**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,958,755.22	4.28%
Economic Development	\$9,591,650.51	13.88%
Housing	\$30,540,514.23	44.21%
Public Facilities and Improvements	\$1,756,788.00	2.54%
Public Services	\$10,659,034.87	15.43%
General Administration and Planning	\$11,466,095.43	16.60%
Other	\$1,796,033.05	2.60%
Repayment of Section 108 Loans	\$314,237.50	0.45%
<b>Total</b>	<b>\$69,083,108.81</b>	<b>100.00%</b>

**Timeliness**

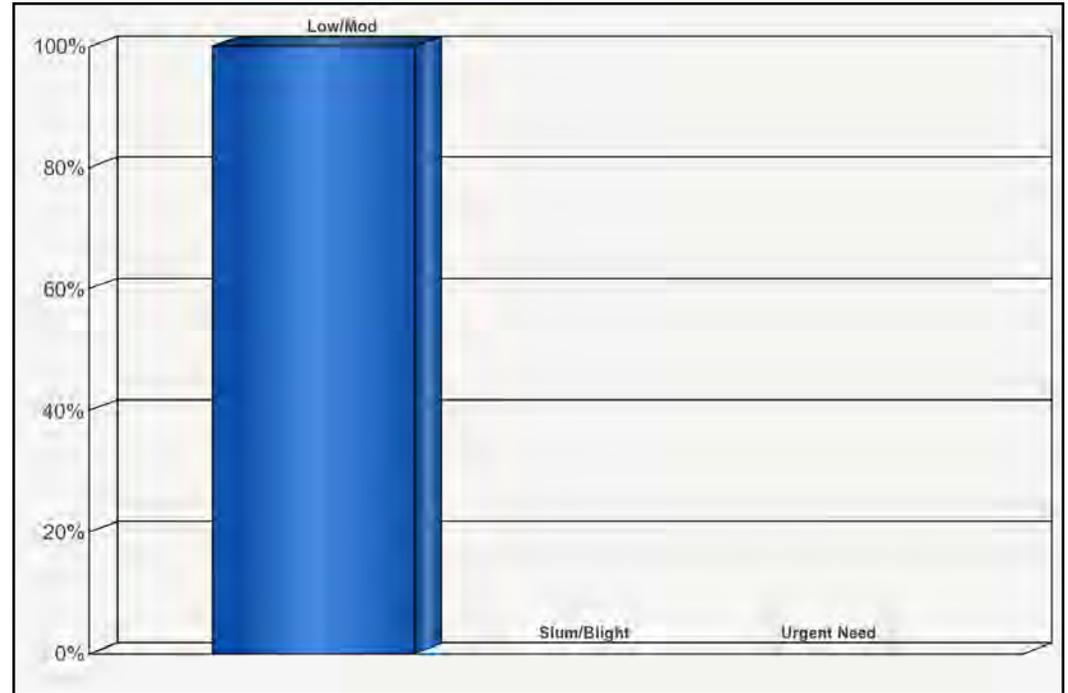
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.75





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$886,126.17
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.55%



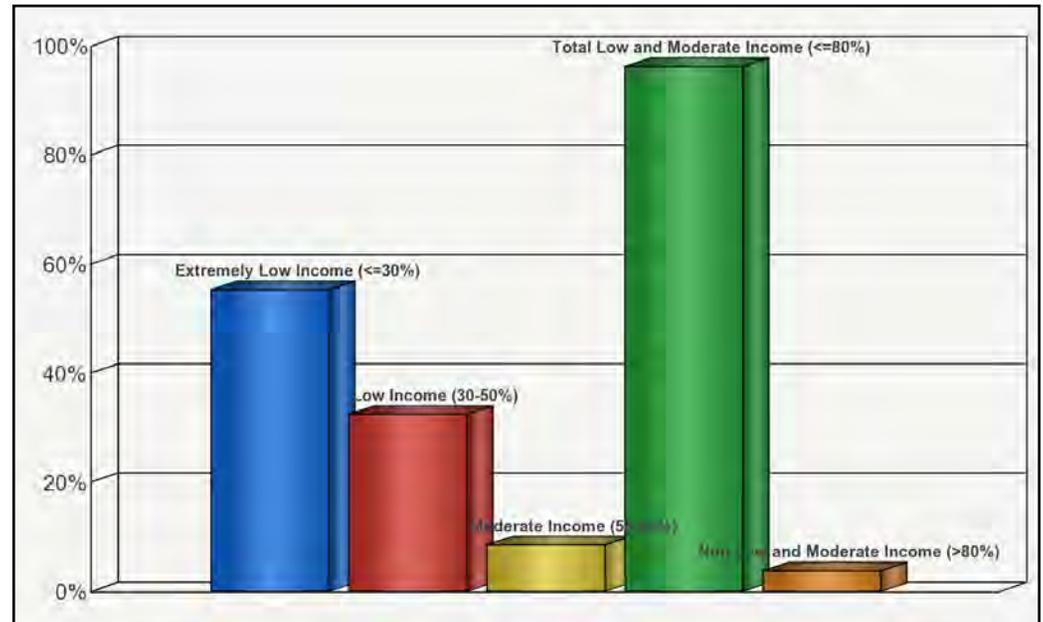


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	19.65%	47.61%
Black/African American	68.40%	14.41%
Asian	1.86%	0.02%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.02%
American Indian/Alaskan Native & White	0.02%	0.04%
Asian & White	0.04%	0.10%
Black/African American & White	0.76%	3.54%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	0.06%
Other multi-racial	8.77%	34.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.33%
Low Income (30-50%)	32.45%
Moderate Income (50-80%)	8.46%
Total Low and Moderate Income (<=80%)	96.24%
Non Low and Moderate Income (>80%)	3.76%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - PHILADELPHIA, PA  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	46
Households Receiving Housing Assistance	2,443
Persons Assisted Directly, Primarily By Public Services and Public Facilities	40,756
Persons for Whom Services and Facilities were Available	9,421,043 <sup>5</sup>
Units Rehabilitated-Single Units	2,116
Units Rehabilitated-Multi Unit Housing	49

**Funds Leveraged for Activities Completed** \$48,422,452.10

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

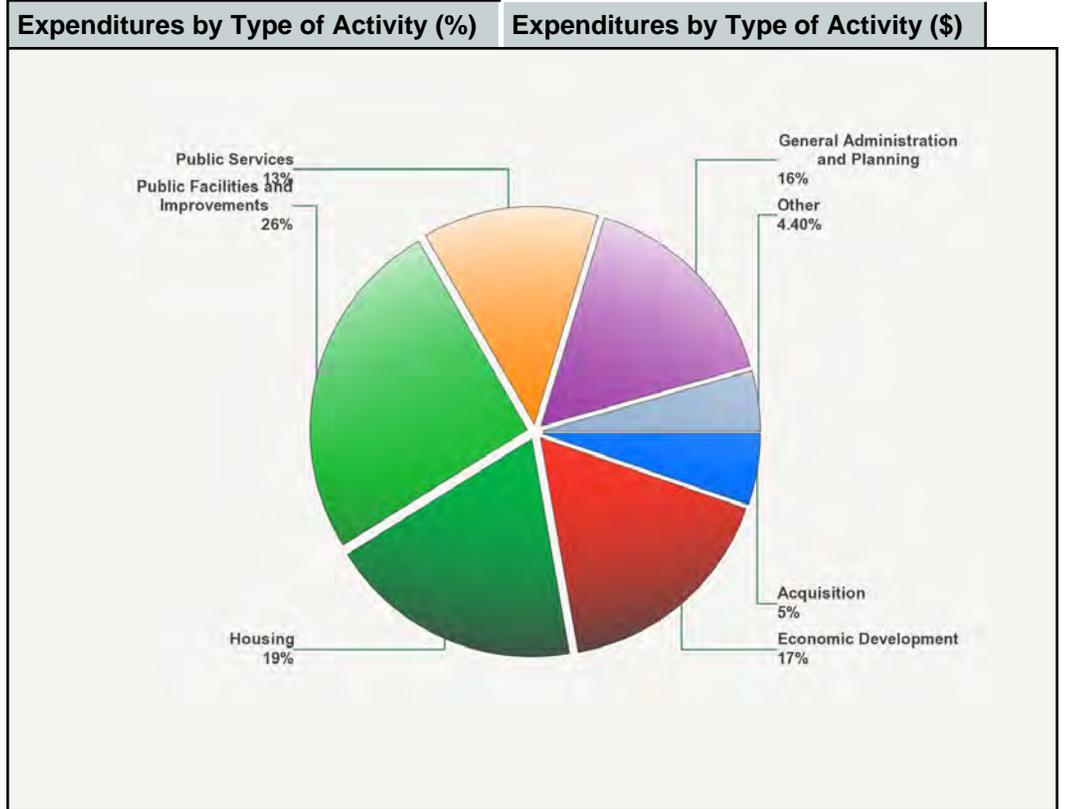
2010 CDBG Allocation \$18,038,480.00  
 Program Income Received During Program Year 2010 \$2,581,699.04

**Total Available<sup>1</sup> \$20,620,179.04**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,056,337.07	5.30%
Economic Development	\$3,364,070.49	16.87%
Housing	\$3,759,711.78	18.86%
Public Facilities and Improvements	\$5,084,349.31	25.50%
Public Services	\$2,618,567.65	13.13%
General Administration and Planning	\$3,177,068.64	15.94%
Other	\$876,871.94	4.40%
<b>Total</b>	<b>\$19,936,976.88</b>	<b>100.00%</b>

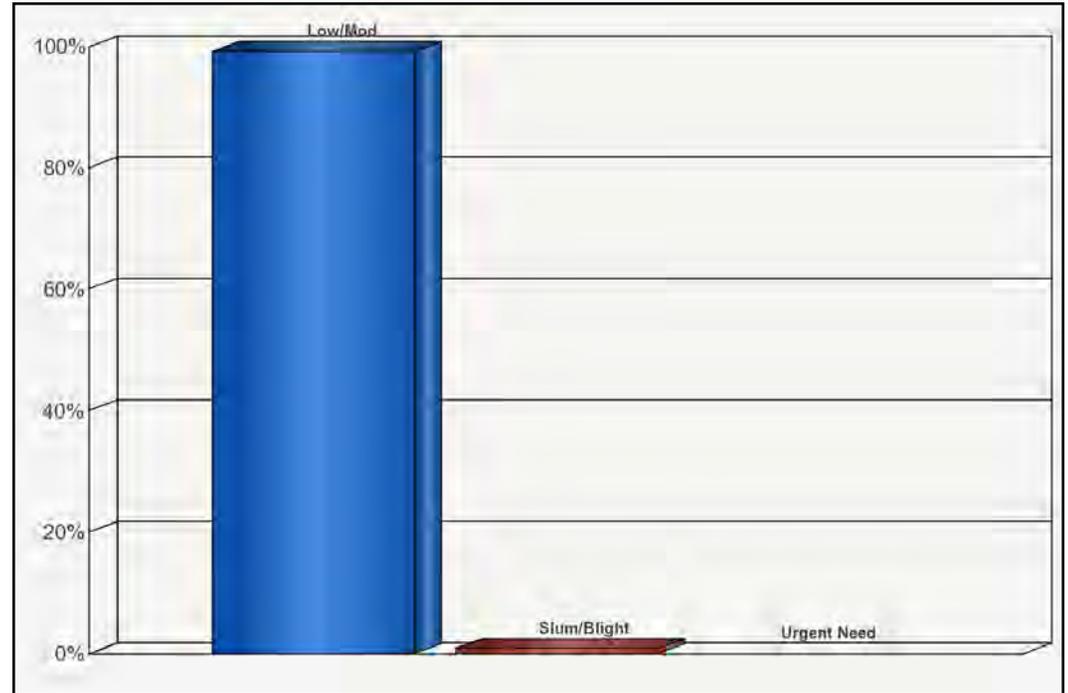
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.18%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.82%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



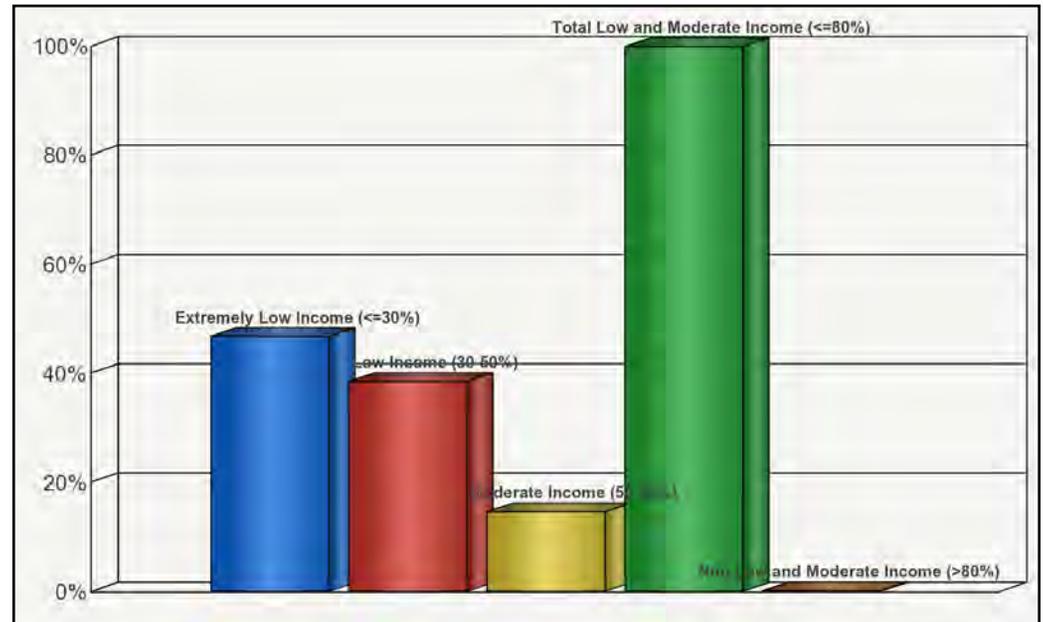


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	44.83%	60.18%
Black/African American	20.02%	5.17%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	31.30%	34.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	3.75%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	46.73%
Low Income (30-50%)	38.54%
Moderate Income (50-80%)	14.65%
Total Low and Moderate Income (<=80%)	99.92%
Non Low and Moderate Income (>80%)	0.08%





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Accomplishment	Number
Actual Jobs Created or Retained	142
Households Receiving Housing Assistance	2,419
Persons Assisted Directly, Primarily By Public Services and Public Facilities	63,607
Persons for Whom Services and Facilities were Available	400,660 <sup>5</sup>
Units Rehabilitated-Single Units	225
Units Rehabilitated-Multi Unit Housing	1,921

**Funds Leveraged for Activities Completed**                      \$10,146,257.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

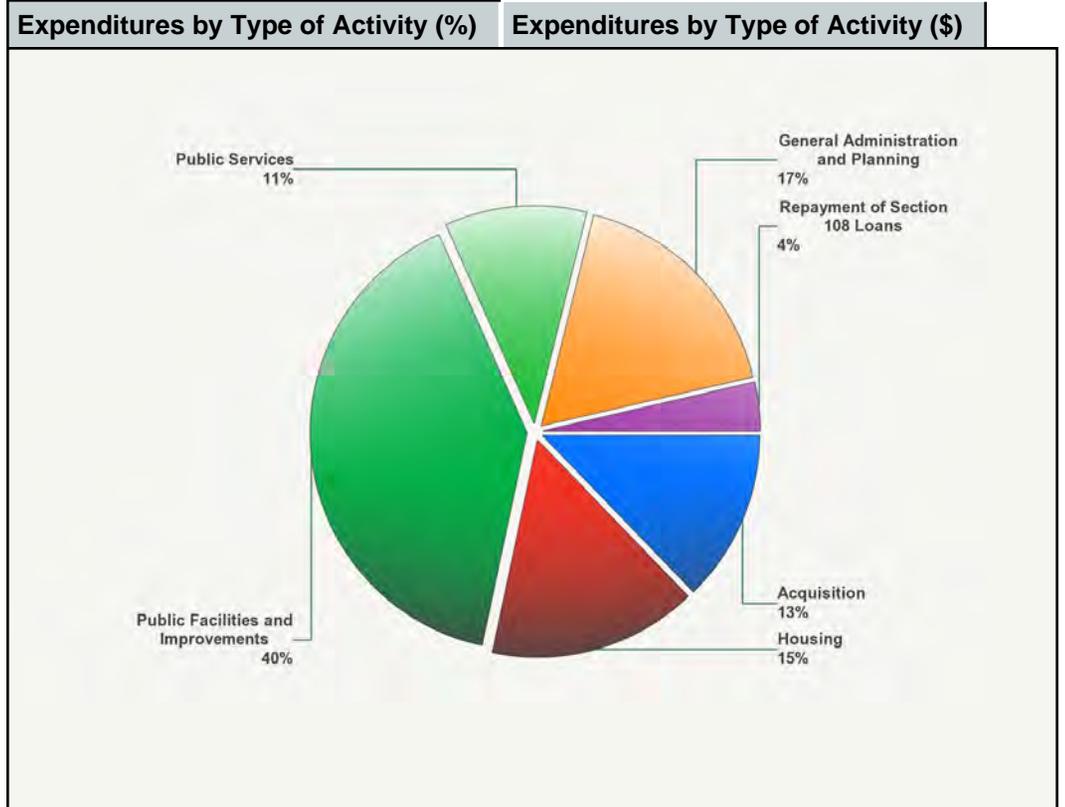
2010 CDBG Allocation \$3,360,585.00  
 Program Income Received During Program Year 2010 \$573,866.61

**Total Available<sup>1</sup> \$3,934,451.61**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$739,806.52	12.84%
Housing	\$892,480.77	15.49%
Public Facilities and Improvements	\$2,303,582.55	39.99%
Public Services	\$611,882.68	10.62%
General Administration and Planning	\$1,006,282.74	17.47%
Repayment of Section 108 Loans	\$205,804.50	3.57%
<b>Total</b>	<b>\$5,759,839.76</b>	<b>100.00%</b>

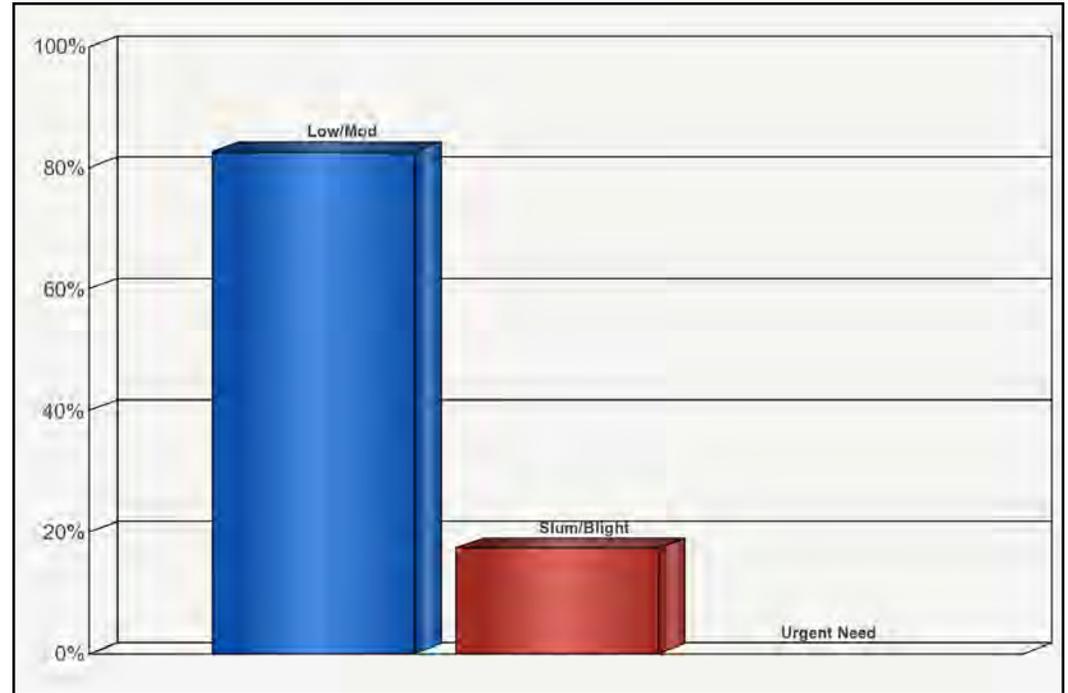
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	82.64%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.36%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



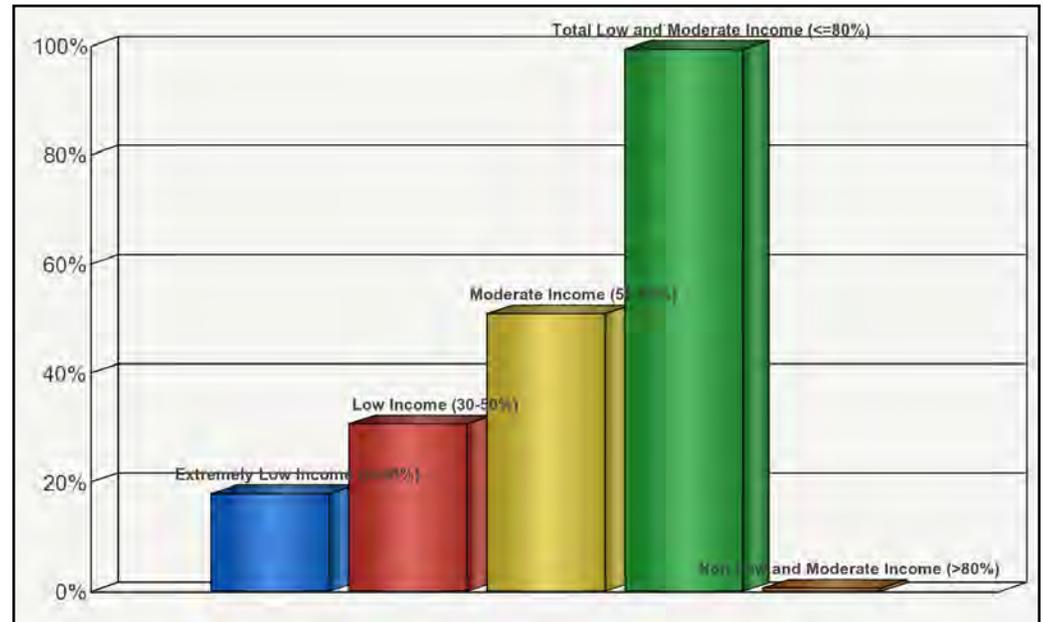


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.23%	78.53%
Black/African American	19.91%	8.59%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.05%	0.37%
Native Hawaiian/Other Pacific Islander	0.20%	0.12%
American Indian/Alaskan Native & White	0.07%	0.12%
Asian & White	0.26%	0.00%
Black/African American & White	3.30%	0.37%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	6.92%	11.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	17.86%
Low Income (30-50%)	30.65%
Moderate Income (50-80%)	50.89%
Total Low and Moderate Income (<=80%)	99.41%
Non Low and Moderate Income (>80%)	0.59%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,486
Persons for Whom Services and Facilities were Available	287,440 <sup>5</sup>
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$5,749,758.50

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

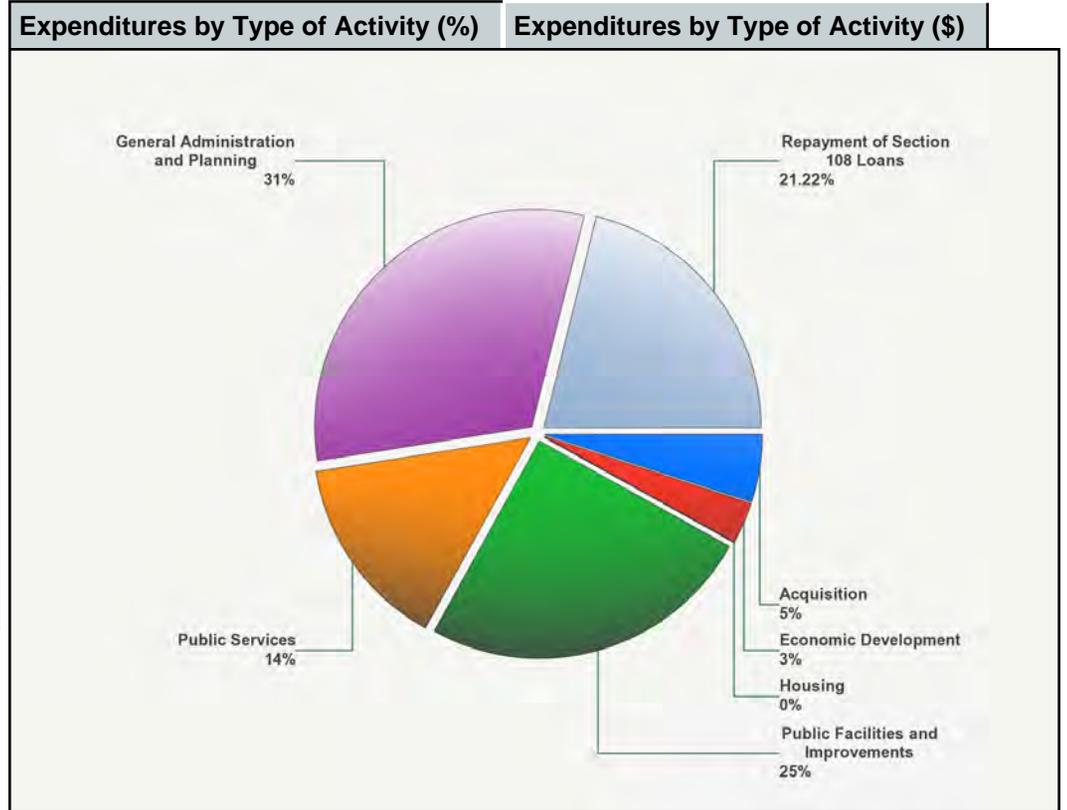
2010 CDBG Allocation \$3,704,041.00  
 Program Income Received During Program Year 2010 \$11,531.18

**Total Available<sup>1</sup> \$3,715,572.18**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$126,668.94	5.03%
Economic Development	\$75,015.72	2.98%
Housing	\$4,479.43	0.18%
Public Facilities and Improvements	\$627,955.19	24.91%
Public Services	\$361,987.00	14.36%
General Administration and Planning	\$789,592.07	31.33%
Repayment of Section 108 Loans	\$534,766.56	21.22%
<b>Total</b>	<b>\$2,520,464.91</b>	<b>100.00%</b>

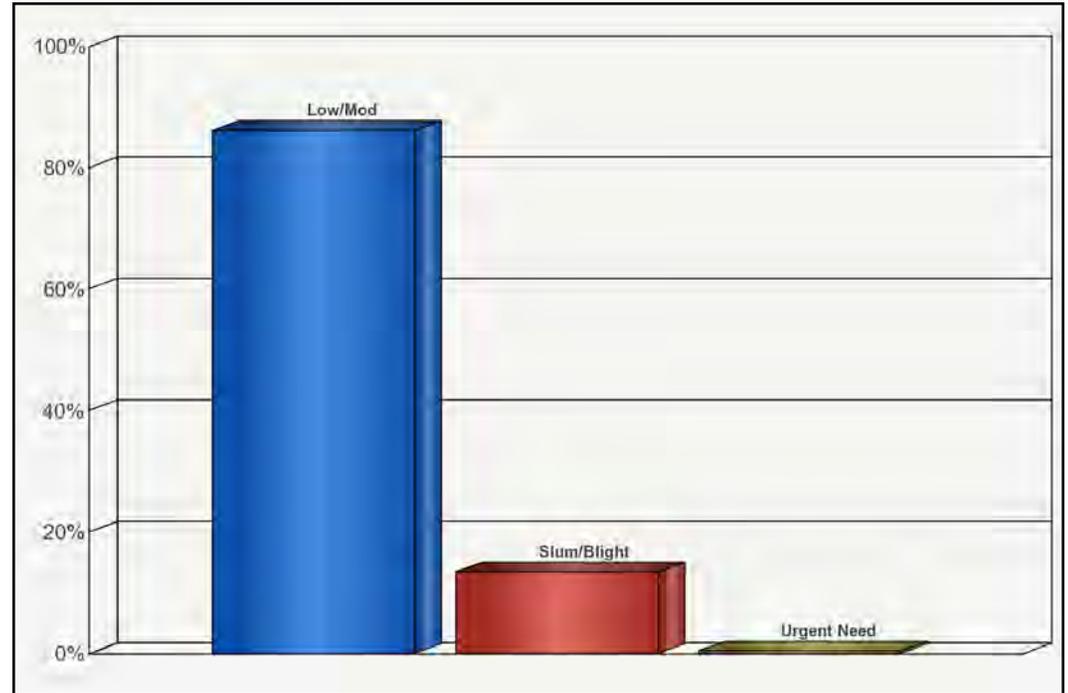
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	86.15%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.42%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



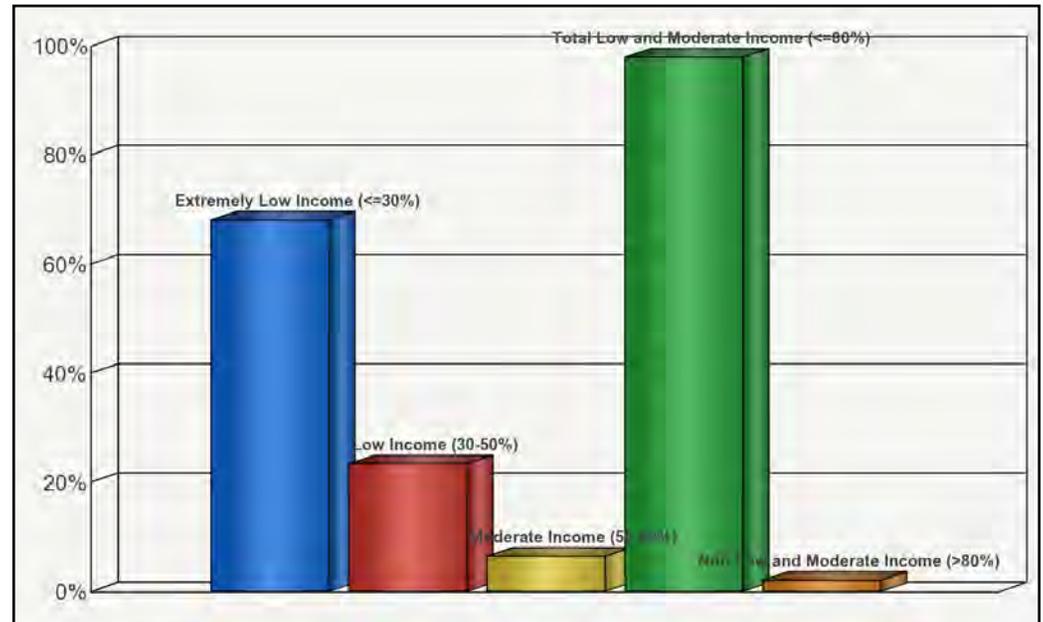


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.17%	100.00%
Black/African American	12.89%	0.00%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.86%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.13%
Low Income (30-50%)	23.37%
Moderate Income (50-80%)	6.47%
Total Low and Moderate Income (<=80%)	97.97%
Non Low and Moderate Income (>80%)	2.03%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,825
Persons for Whom Services and Facilities were Available	53,029 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,130,887.91

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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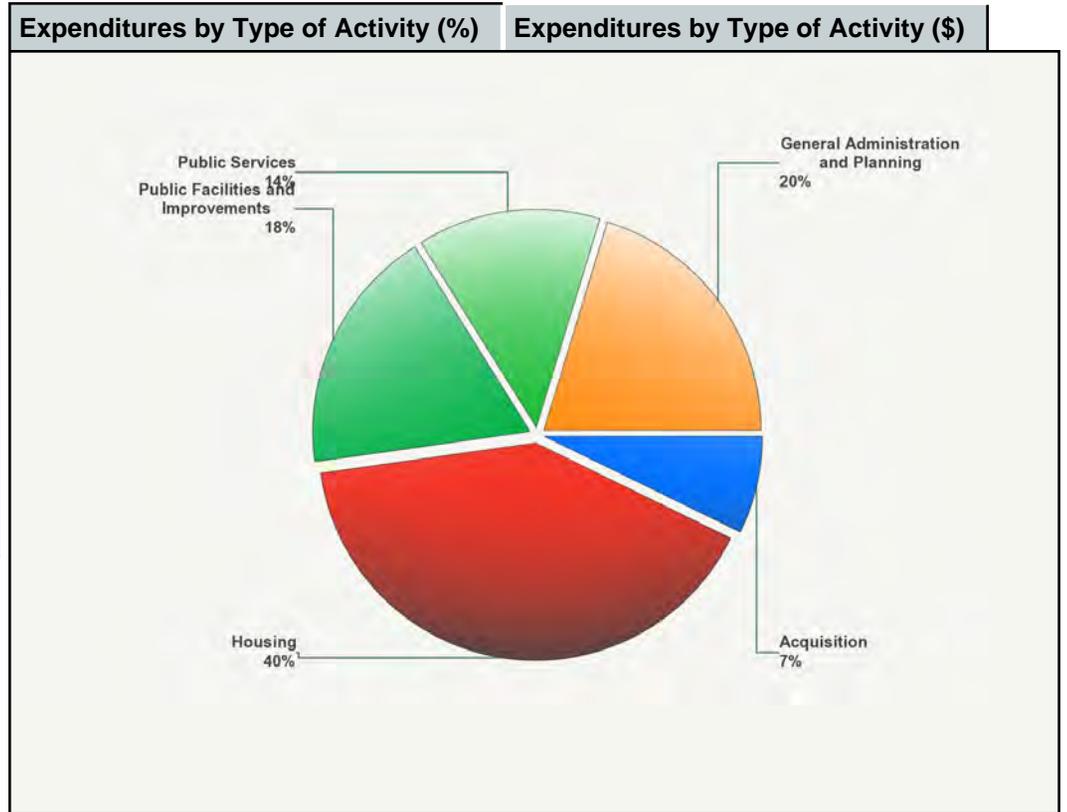
**Program Year 2010 Funds**

2010 CDBG Allocation	\$749,318.00
Program Income Received During Program Year 2010	\$147,093.18
<b>Total Available<sup>1</sup></b>	<b>\$896,411.18</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$74,462.68	7.26%
Housing	\$415,205.69	40.49%
Public Facilities and Improvements	\$188,305.67	18.36%
Public Services	\$139,721.91	13.62%
General Administration and Planning	\$207,844.32	20.27%
<b>Total</b>	<b>\$1,025,540.27</b>	<b>100.00%</b>

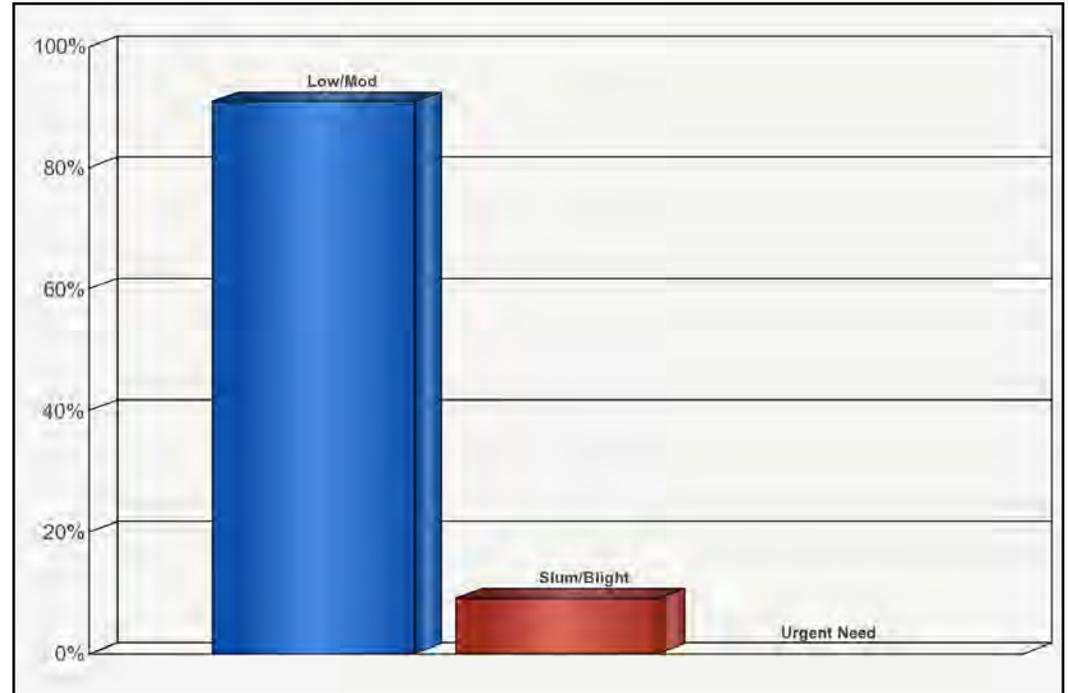
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	90.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



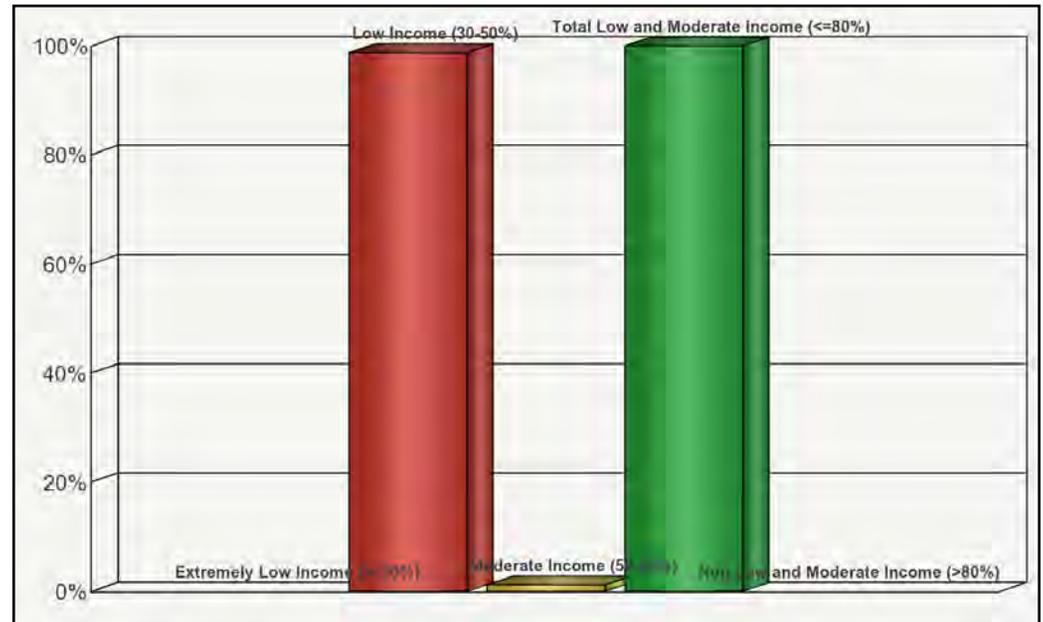


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	45.59%	100.00%
Black/African American	53.24%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.17%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	98.83%
Moderate Income (50-80%)	1.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,112
Persons for Whom Services and Facilities were Available	32,212 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$701,947.09

### Notes

1 Also, additional funds may have been available from prior years.

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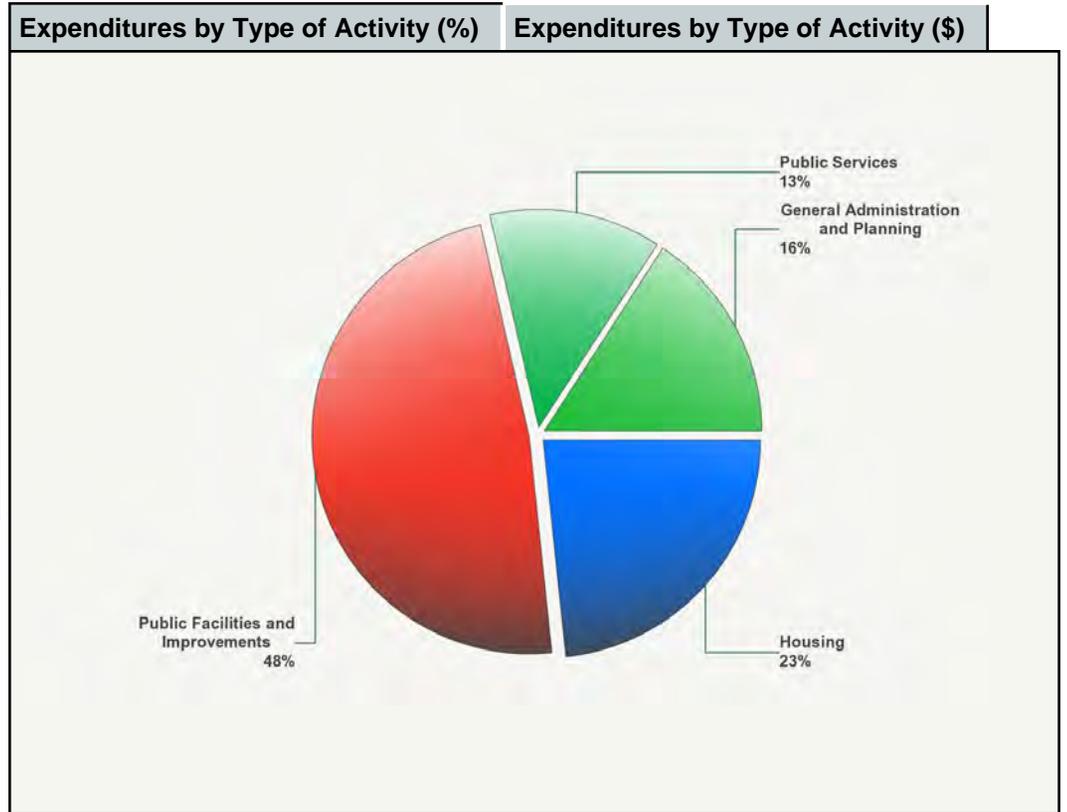
**Program Year 2010 Funds**

2010 CDBG Allocation	\$771,712.00
Program Income Received During Program Year 2010	\$79,379.85
<b>Total Available<sup>1</sup></b>	<b>\$851,091.85</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$211,476.28	23.20%
Public Facilities and Improvements	\$439,619.81	48.24%
Public Services	\$115,756.00	12.70%
General Administration and Planning	\$144,511.41	15.86%
<b>Total</b>	<b>\$911,363.50</b>	<b>100.00%</b>

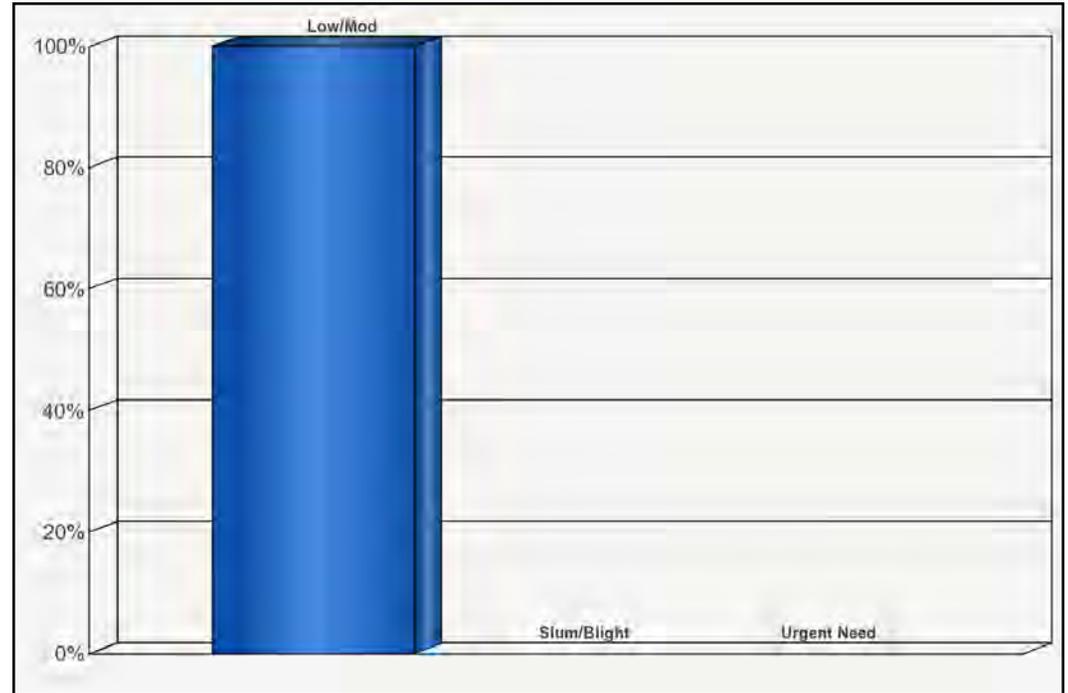
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



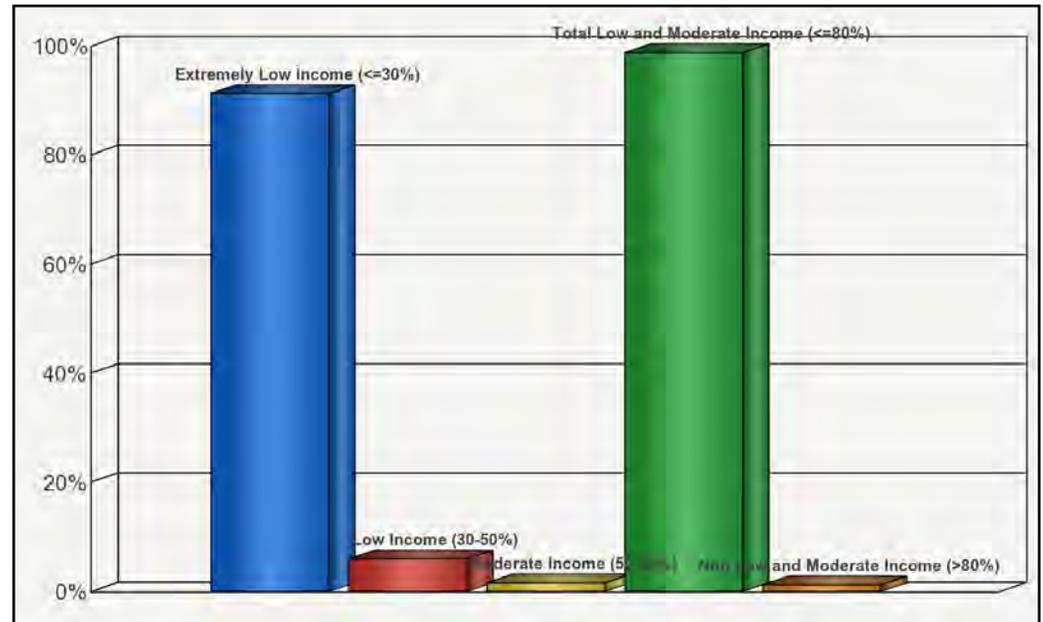


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.91%	54.55%
Black/African American	21.34%	27.27%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.79%	9.09%
Native Hawaiian/Other Pacific Islander	0.40%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.40%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.40%	0.00%
Other multi-racial	1.19%	9.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.30%
Low Income (30-50%)	5.93%
Moderate Income (50-80%)	1.58%
Total Low and Moderate Income (<=80%)	98.81%
Non Low and Moderate Income (>80%)	1.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	250
Persons for Whom Services and Facilities were Available	6,280 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$741,414.81

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

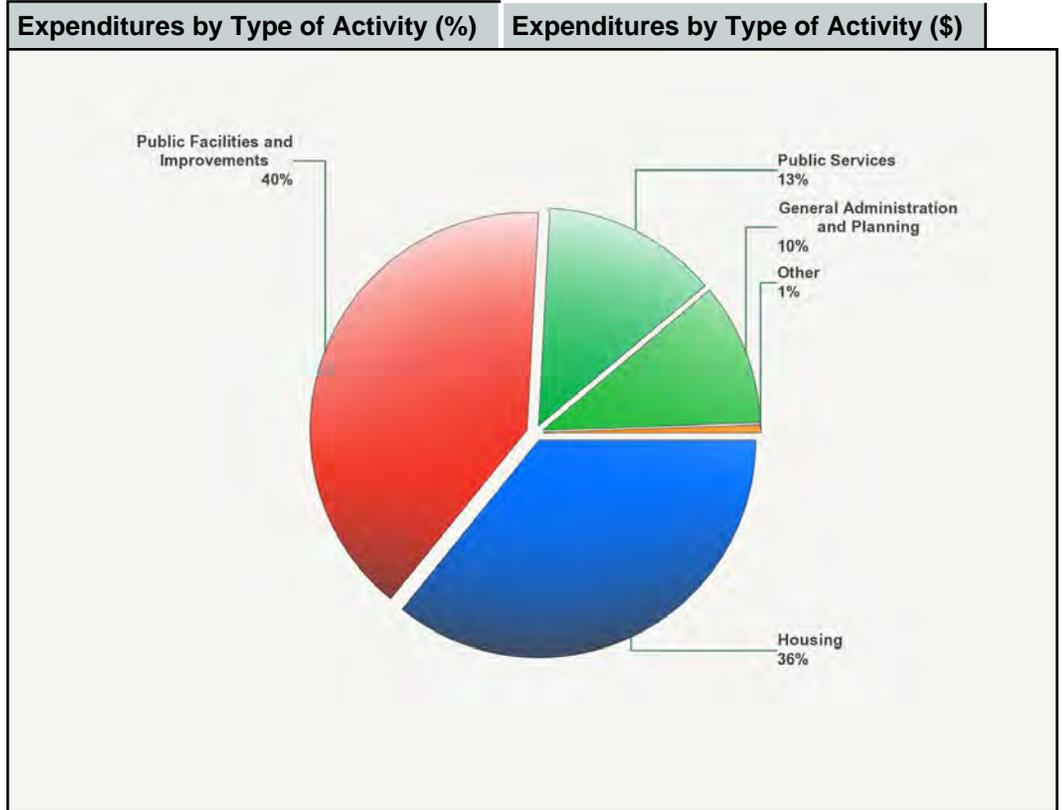
2010 CDBG Allocation	\$2,128,552.00
Program Income Received During Program Year 2010	\$19,495.84
<b>Total Available<sup>1</sup></b>	<b>\$2,148,047.84</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$867,037.62	35.96%
Public Facilities and Improvements	\$959,307.53	39.79%
Public Services	\$319,279.66	13.24%
General Administration and Planning	\$250,501.16	10.39%
Other	\$14,998.52	0.62%
<b>Total</b>	<b>\$2,411,124.49</b>	<b>100.00%</b>

**Timeliness**

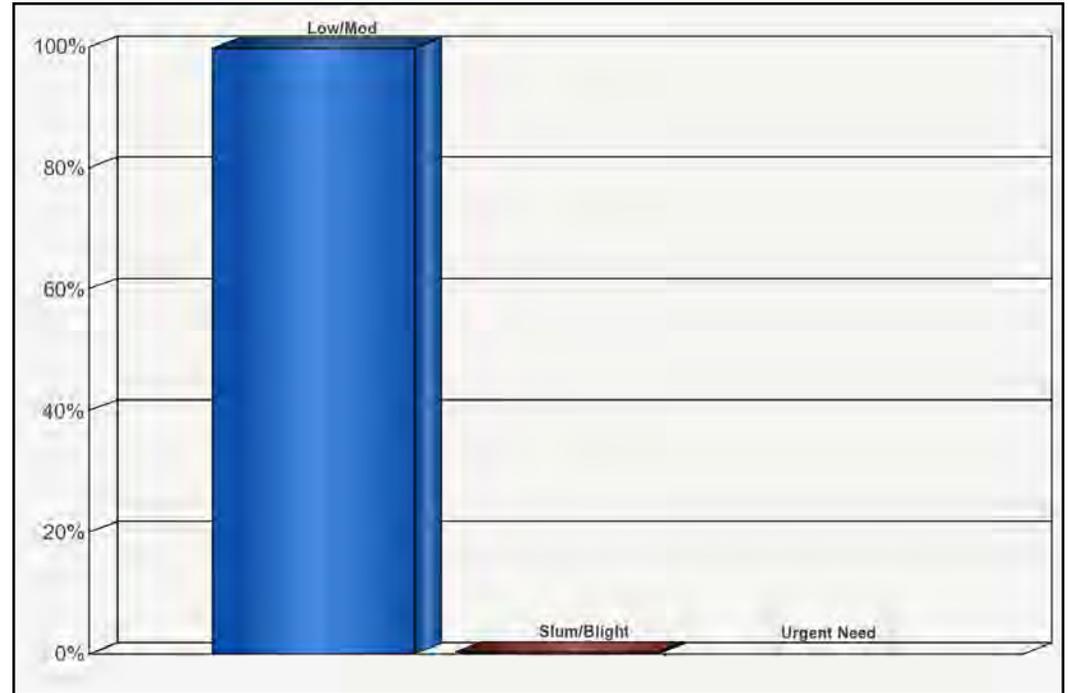
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.84





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



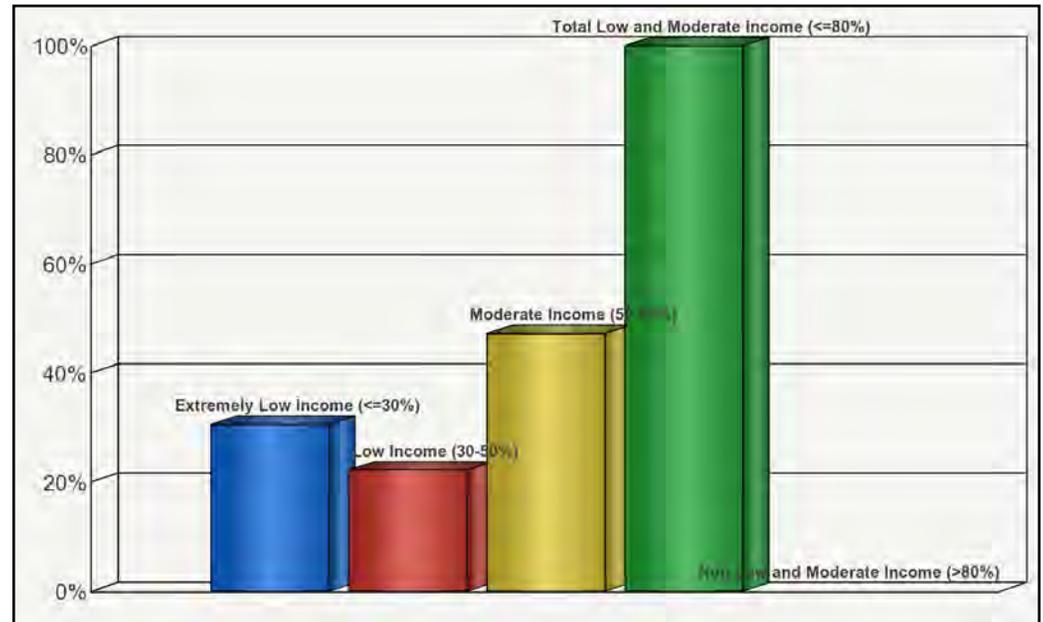


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	50.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	30.56%
Low Income (30-50%)	22.22%
Moderate Income (50-80%)	47.22%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - UPPER DARBY TOWNSHIP, PA  
Program Year From 10-01-2010 To 09-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	109,918 <sup>5</sup>
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,345,384.16

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$4,671,856.00  
 Program Income Received During Program Year 2010 \$27,073.00

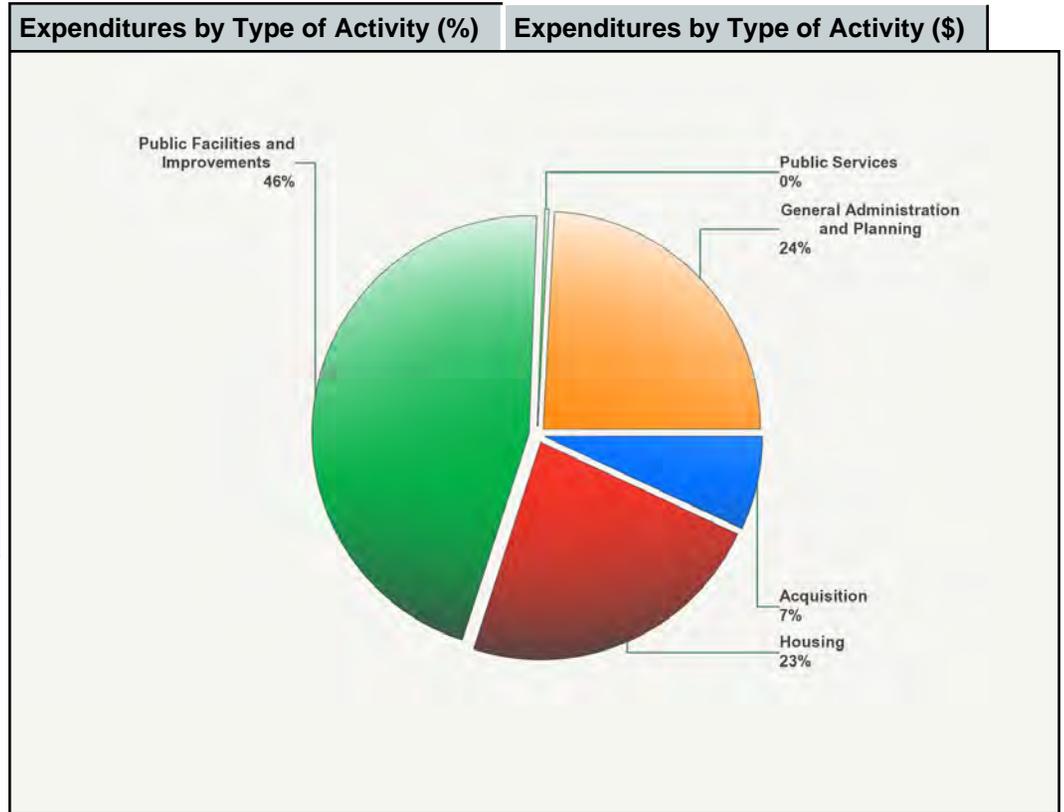
**Total Available<sup>1</sup> \$4,698,929.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$268,747.62	6.92%
Housing	\$896,990.43	23.11%
Public Facilities and Improvements	\$1,767,419.73	45.53%
Public Services	\$6,925.00	0.18%
General Administration and Planning	\$941,422.80	24.25%
<b>Total</b>	<b>\$3,881,505.58</b>	<b>100.00%</b>

**Timeliness**

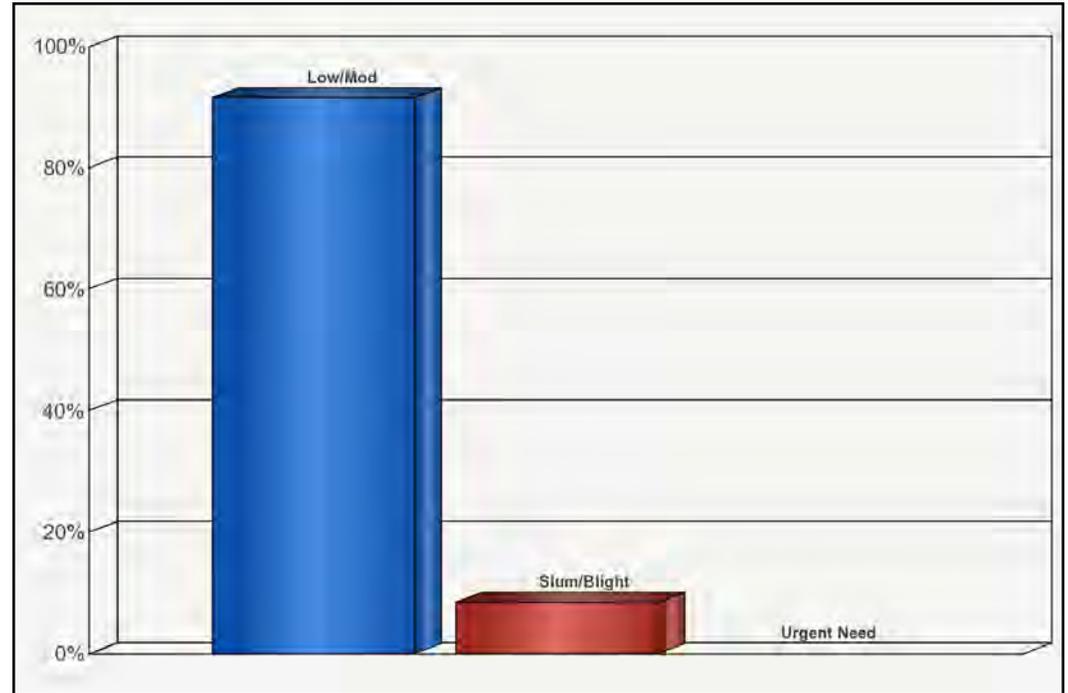
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.55%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.45%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



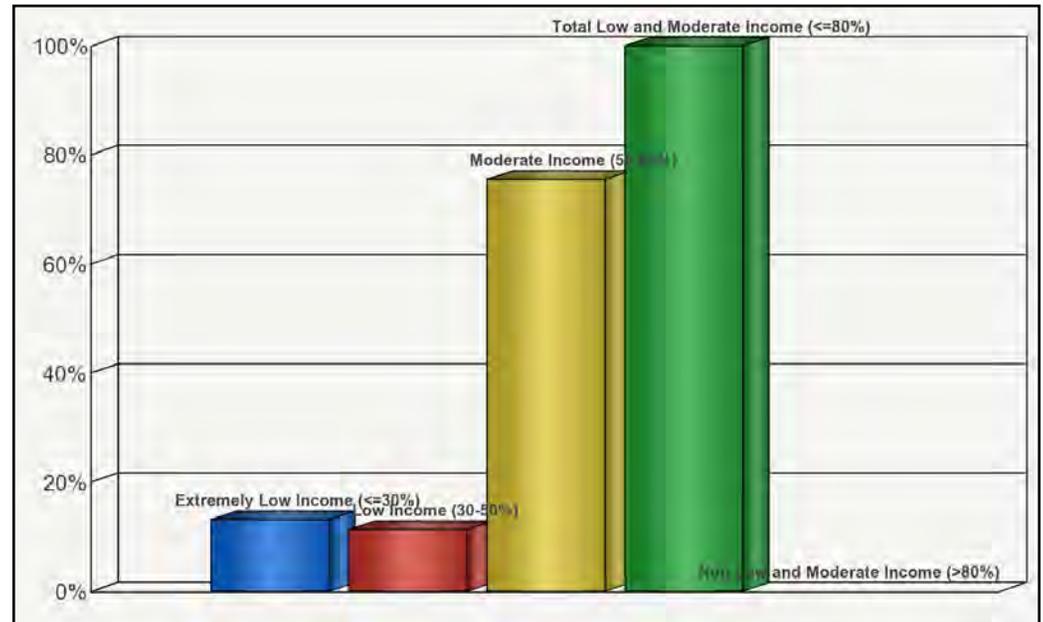


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	99.24%	100.00%
Black/African American	0.76%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	13.13%
Low Income (30-50%)	11.32%
Moderate Income (50-80%)	75.55%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WASHINGTON COUNTY, PA  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	137
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,200
Persons for Whom Services and Facilities were Available	83,180 <sup>5</sup>
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,138,466.01

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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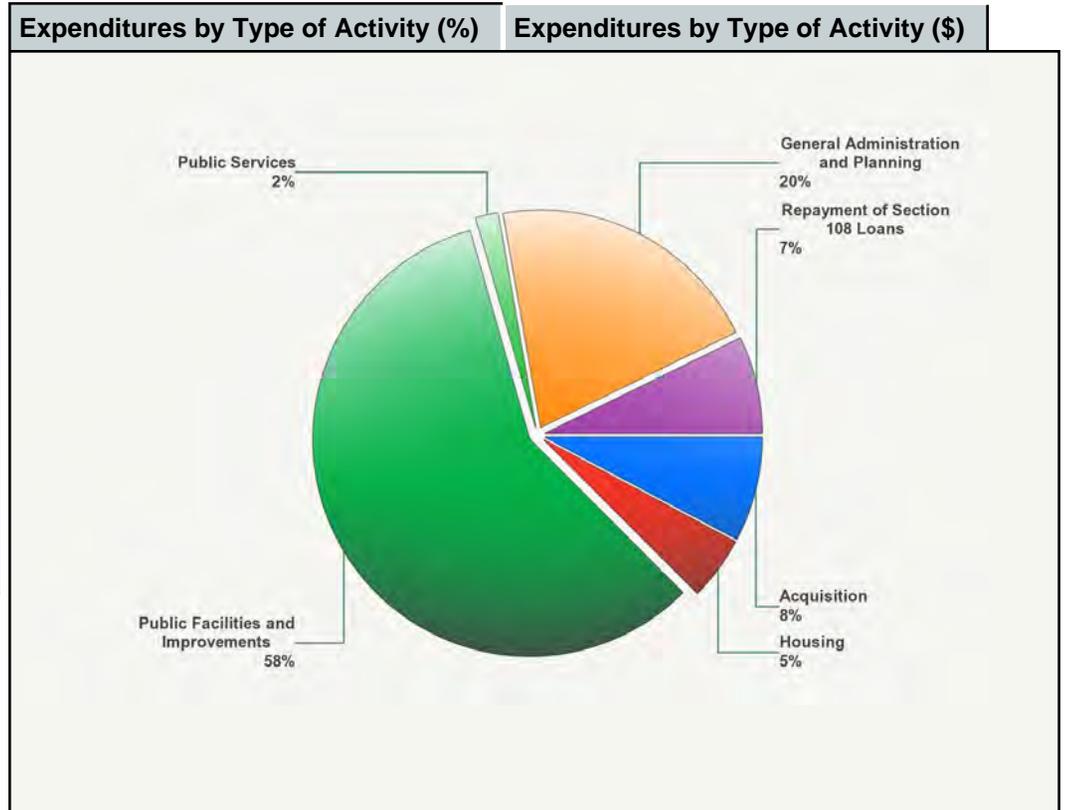
**Program Year 2010 Funds**

2010 CDBG Allocation	\$4,959,562.00
Program Income Received During Program Year 2010	\$35,009.50
<b>Total Available<sup>1</sup></b>	<b>\$4,994,571.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$309,211.20	7.88%
Housing	\$179,820.79	4.58%
Public Facilities and Improvements	\$2,276,955.74	58.00%
Public Services	\$74,714.77	1.90%
General Administration and Planning	\$797,758.61	20.32%
Repayment of Section 108 Loans	\$287,350.25	7.32%
<b>Total</b>	<b>\$3,925,811.36</b>	<b>100.00%</b>

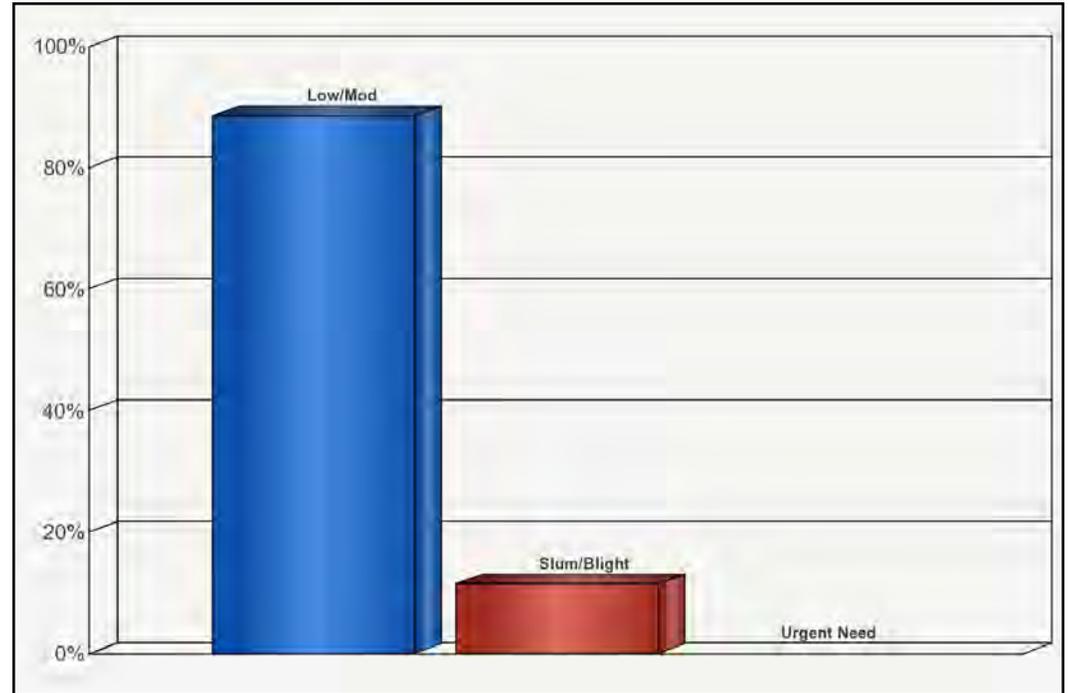
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



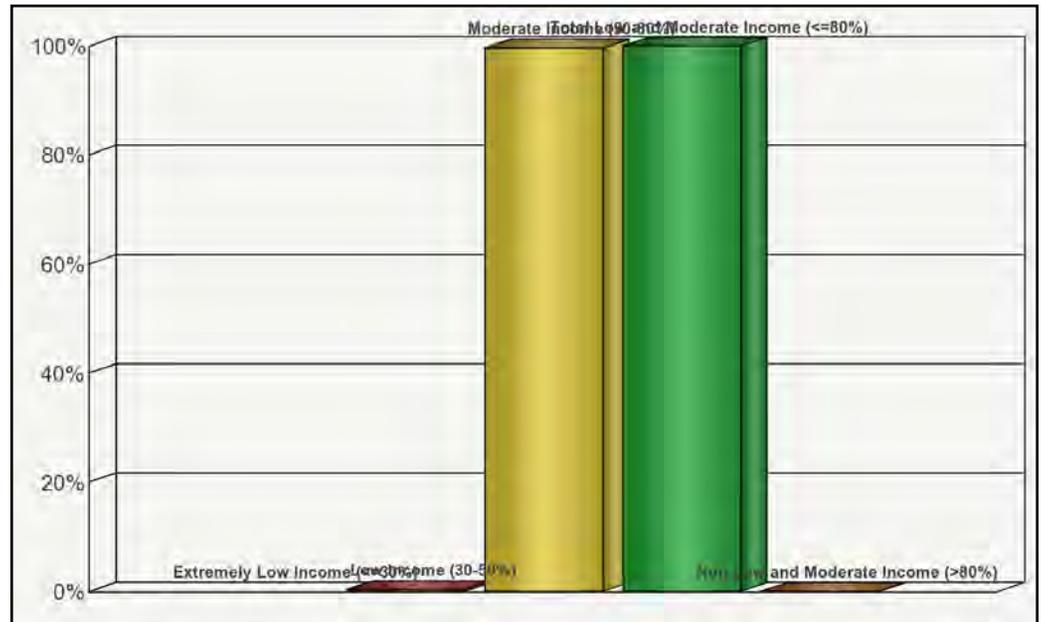


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.35%
Moderate Income (50-80%)	99.61%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WESTMORELAND COUNTY, PA  
Program Year From 05-01-2010 To 04-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	52,777
Persons for Whom Services and Facilities were Available	34,348 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,264,351.19

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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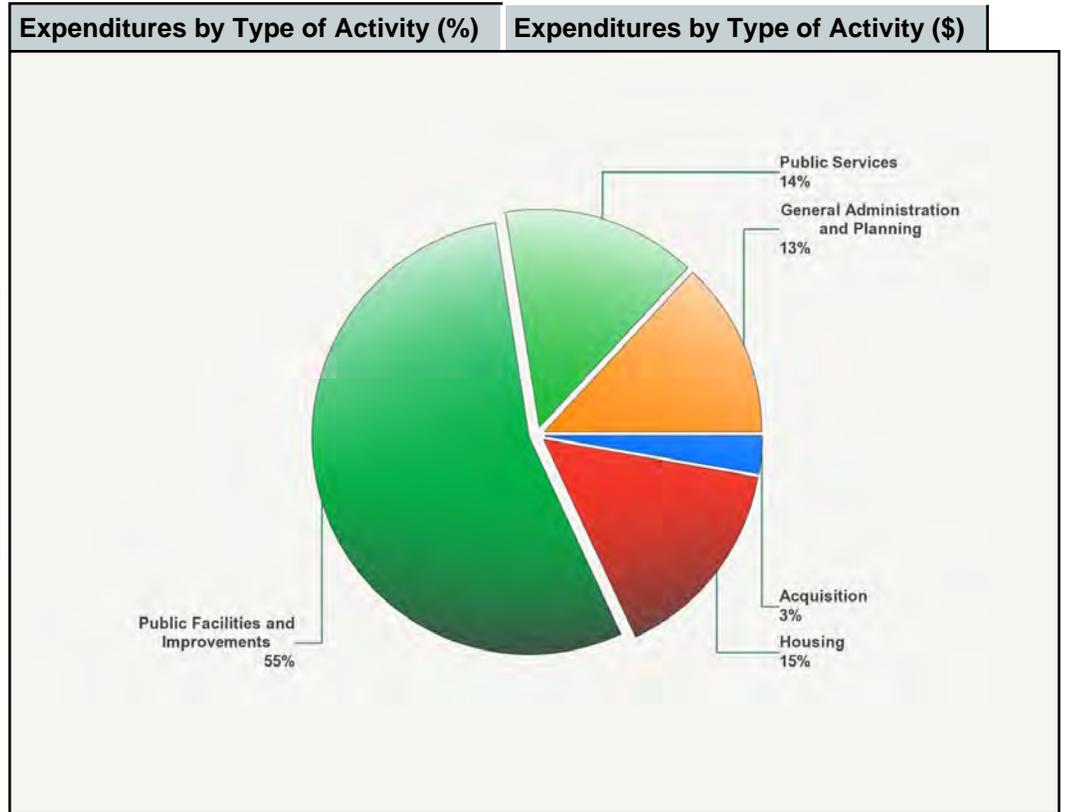


**Program Year 2010 Funds**

2010 CDBG Allocation	\$2,098,045.00
Program Income Received During Program Year 2010	\$126,402.88
<b>Total Available<sup>1</sup></b>	<b>\$2,224,447.88</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$55,390.00	2.64%
Housing	\$322,582.03	15.38%
Public Facilities and Improvements	\$1,143,287.29	54.50%
Public Services	\$301,628.00	14.38%
General Administration and Planning	\$274,883.76	13.10%
<b>Total</b>	<b>\$2,097,771.08</b>	<b>100.00%</b>

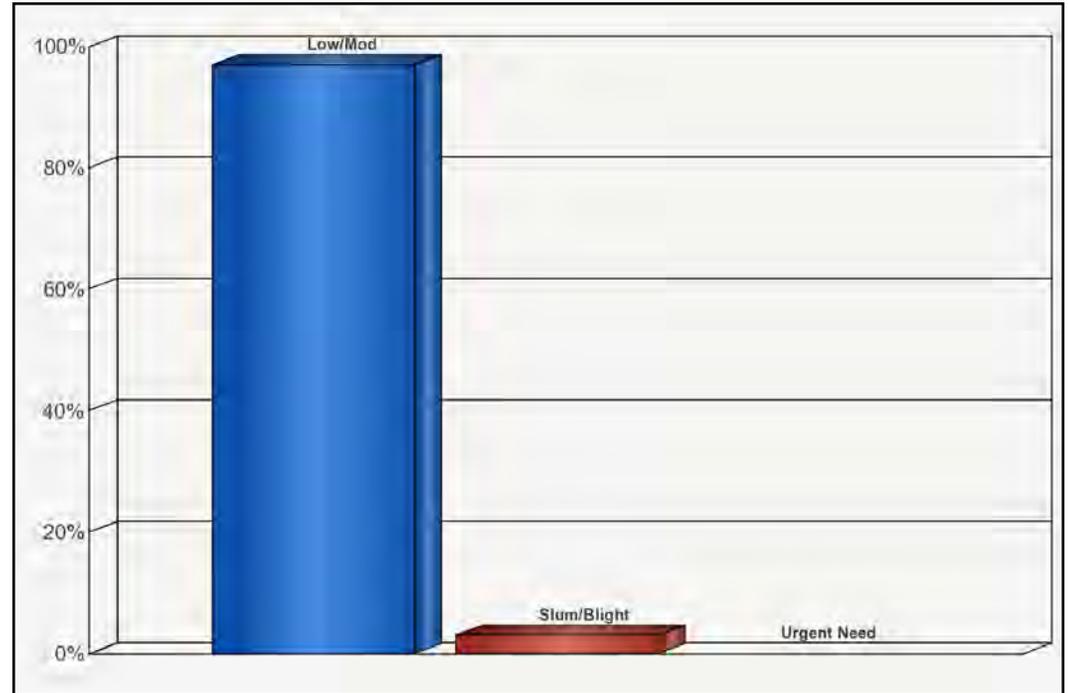


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



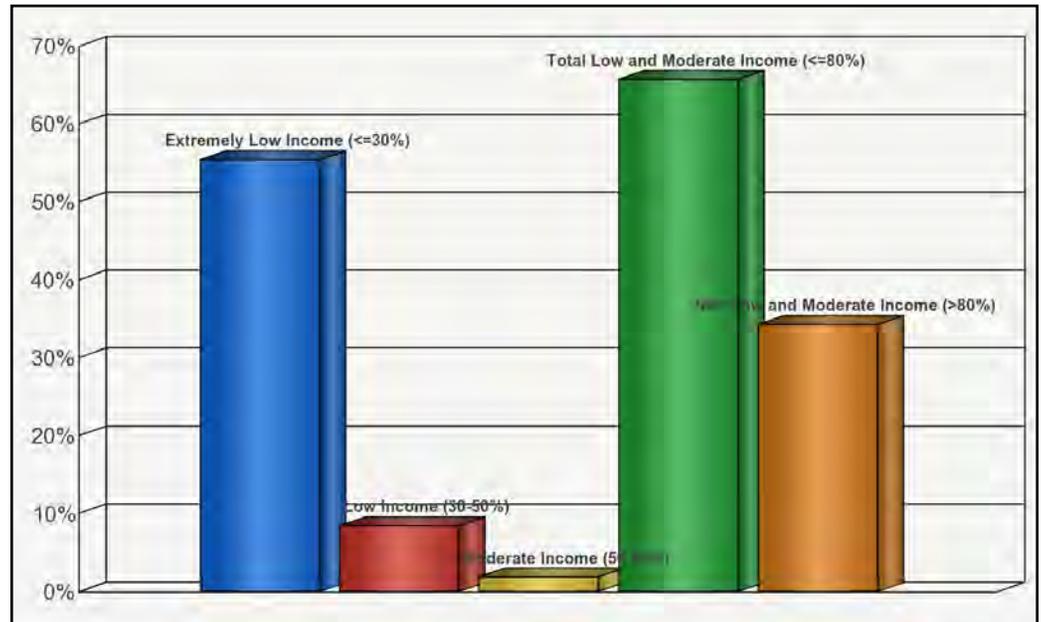


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.83%	100.00%
Black/African American	23.54%	0.00%
Asian	0.57%	0.00%
American Indian/Alaskan Native	1.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.71%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.43%
Low Income (30-50%)	8.46%
Moderate Income (50-80%)	1.83%
Total Low and Moderate Income (<=80%)	65.71%
Non Low and Moderate Income (>80%)	34.29%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WILKES-BARRE,PA  
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	839
Persons for Whom Services and Facilities were Available	93,709 <sup>5</sup>
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,980,567.42

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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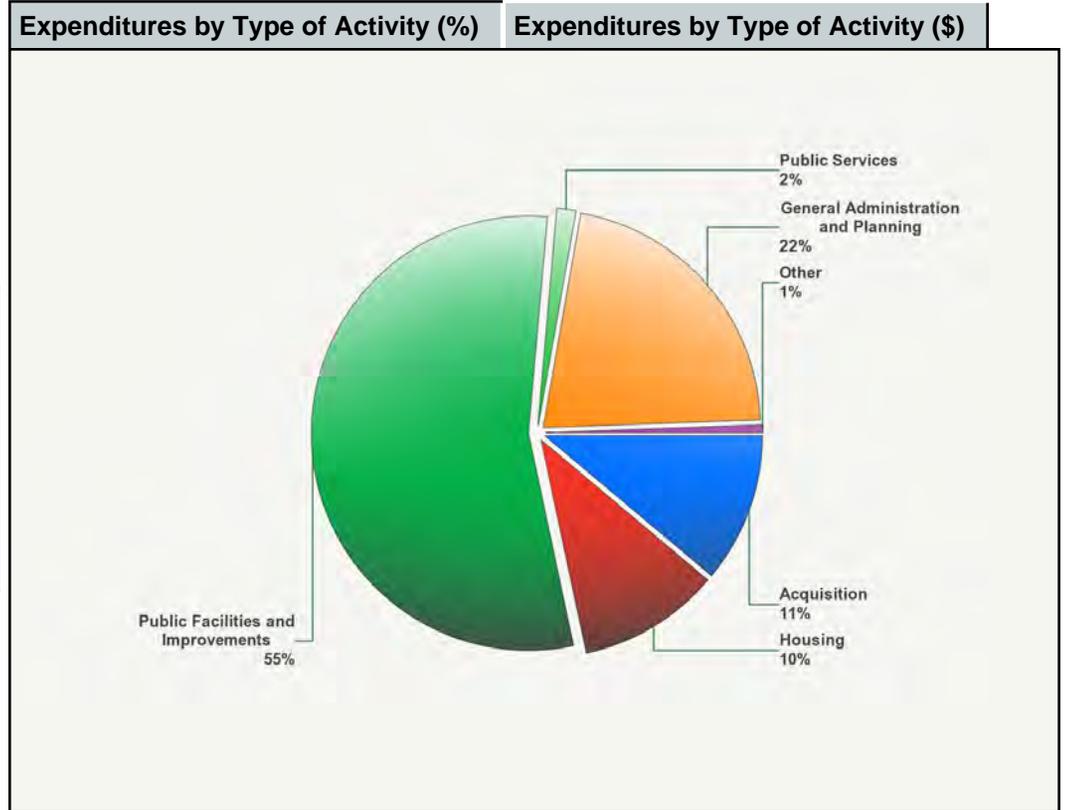
**Program Year 2010 Funds**

2010 CDBG Allocation	\$1,374,416.00
Program Income Received During Program Year 2010	\$23,731.77
<b>Total Available<sup>1</sup></b>	<b>\$1,398,147.77</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$143,464.59	11.11%
Housing	\$134,638.69	10.43%
Public Facilities and Improvements	\$706,456.06	54.73%
Public Services	\$19,960.67	1.55%
General Administration and Planning	\$278,781.96	21.60%
Other	\$7,615.54	0.59%
<b>Total</b>	<b>\$1,290,917.51</b>	<b>100.00%</b>

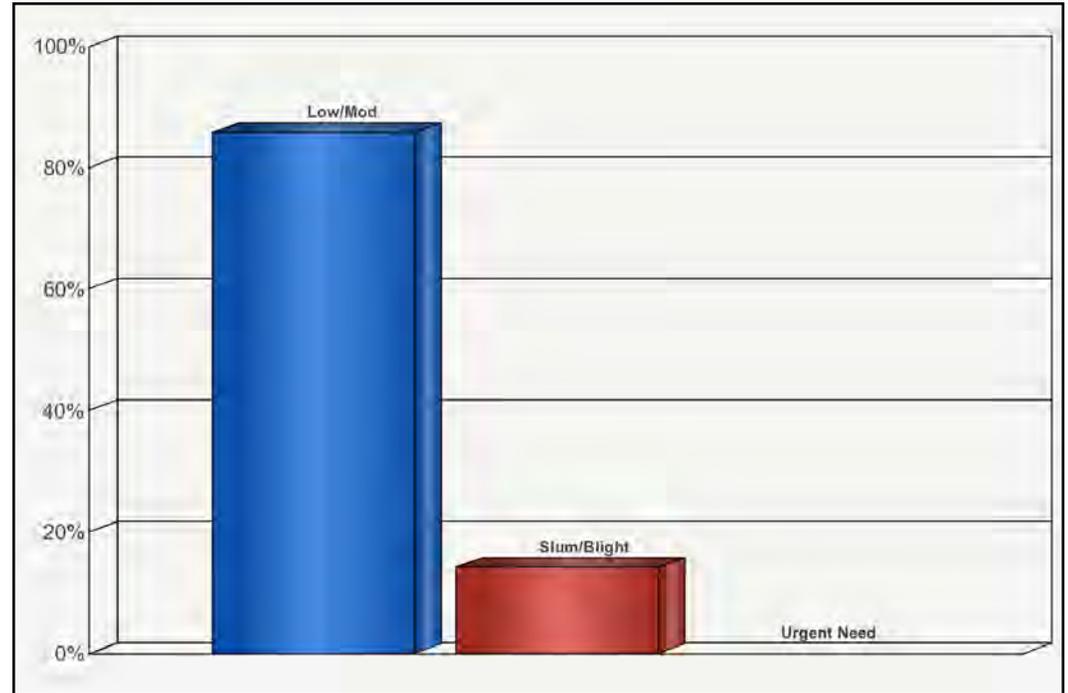
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	70.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



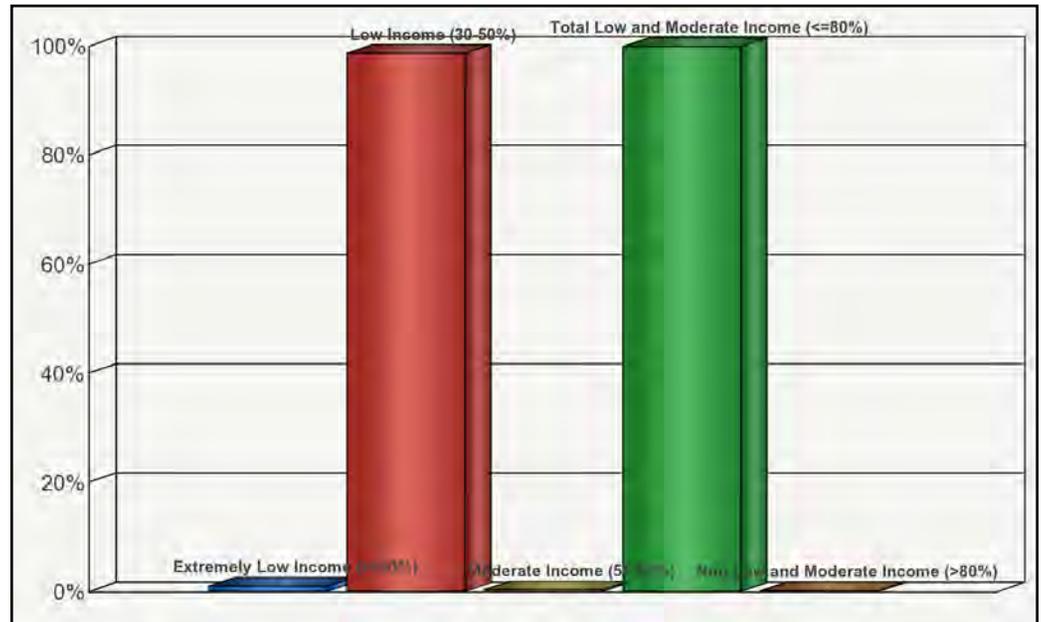


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	85.80%	80.00%
Black/African American	9.67%	20.00%
Asian	0.50%	0.00%
American Indian/Alaskan Native	1.78%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.11%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.94%
Low Income (30-50%)	98.63%
Moderate Income (50-80%)	0.28%
Total Low and Moderate Income (<=80%)	99.86%
Non Low and Moderate Income (>80%)	0.14%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - WILLIAMSPORT, PA  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,457
Persons for Whom Services and Facilities were Available	90,820 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$213,137.66

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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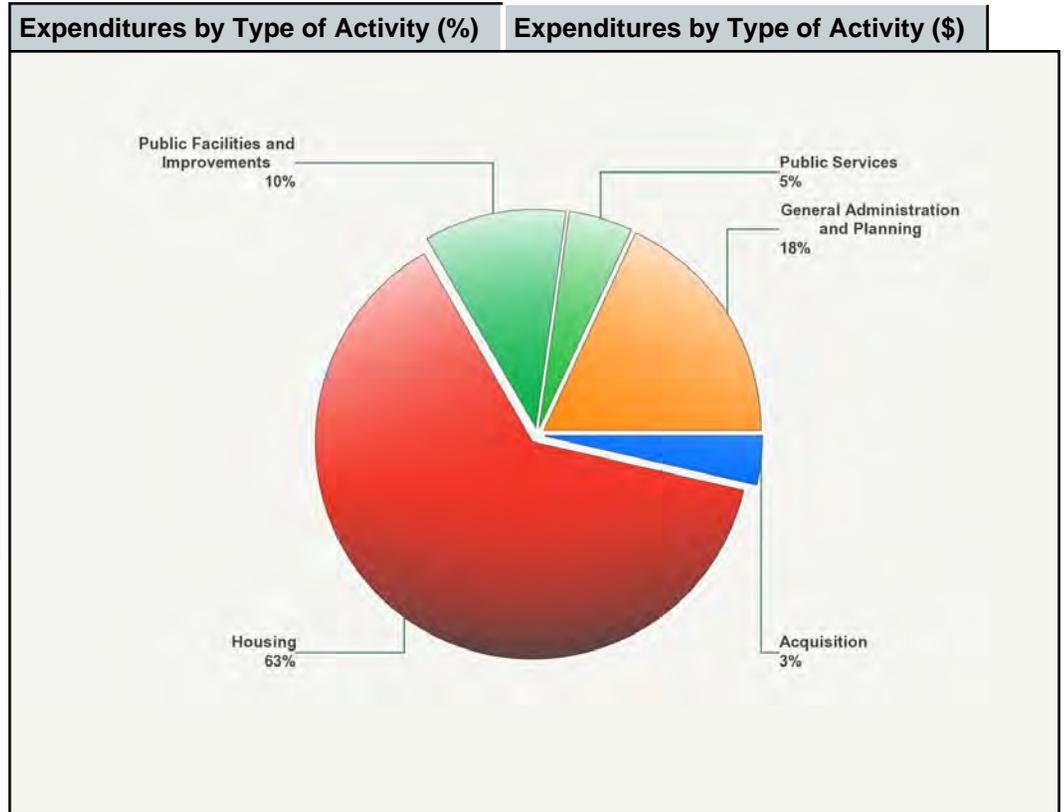
**Program Year 2010 Funds**

2010 CDBG Allocation	\$2,832,264.00
Program Income Received During Program Year 2010	\$1,294,914.80
<b>Total Available<sup>1</sup></b>	<b>\$4,127,178.80</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$120,354.80	3.48%
Housing	\$2,185,881.11	63.13%
Public Facilities and Improvements	\$363,400.44	10.50%
Public Services	\$170,019.48	4.91%
General Administration and Planning	\$622,782.94	17.99%
<b>Total</b>	<b>\$3,462,438.77</b>	<b>100.00%</b>

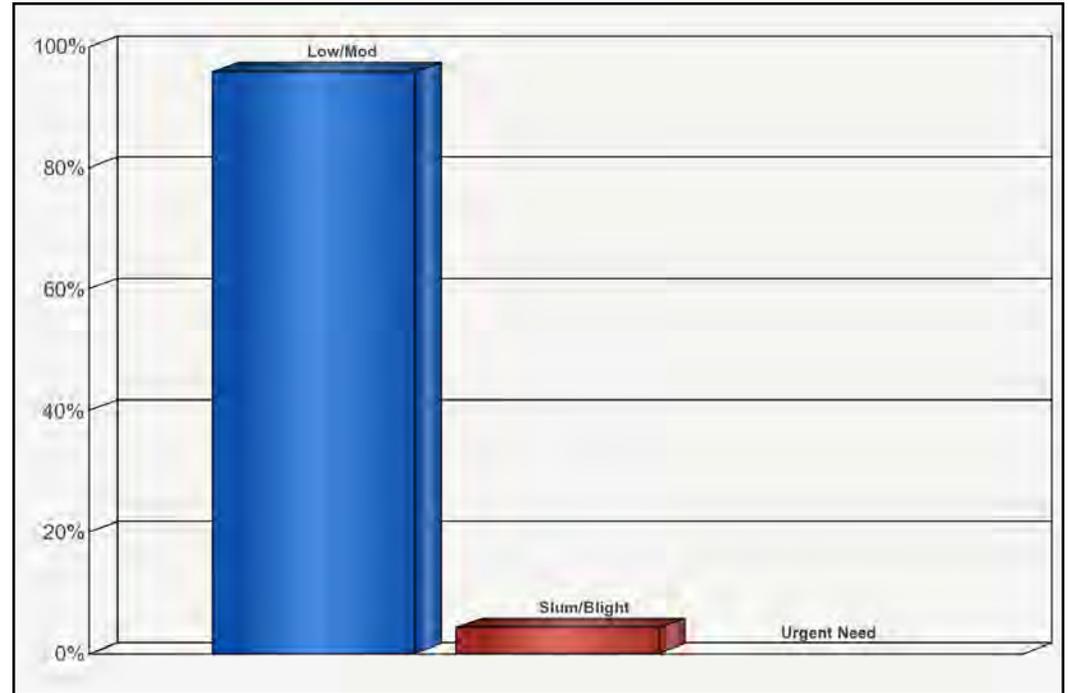
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



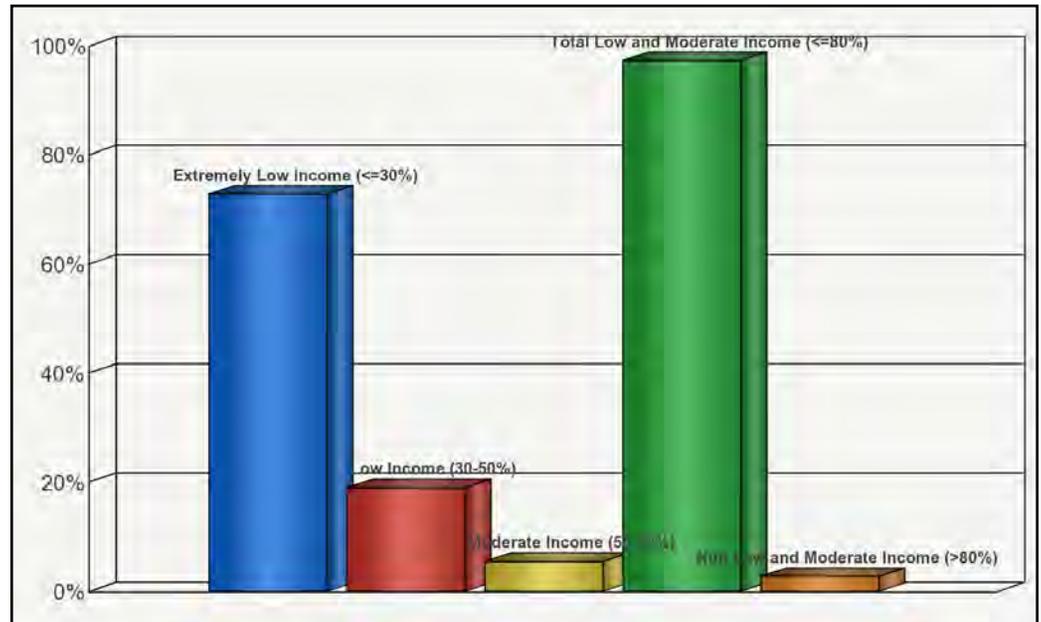


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.32%	91.36%
Black/African American	5.05%	6.51%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.24%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	1.22%	1.78%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.01%	0.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.80%
Low Income (30-50%)	19.00%
Moderate Income (50-80%)	5.47%
Total Low and Moderate Income (<=80%)	97.28%
Non Low and Moderate Income (>80%)	2.72%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - YORK COUNTY, PA  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	140
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,136
Persons for Whom Services and Facilities were Available	7,701 <sup>5</sup>
Units Rehabilitated-Single Units	44
Units Rehabilitated-Multi Unit Housing	96

**Funds Leveraged for Activities Completed** \$1,714,228.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2010 Funds**

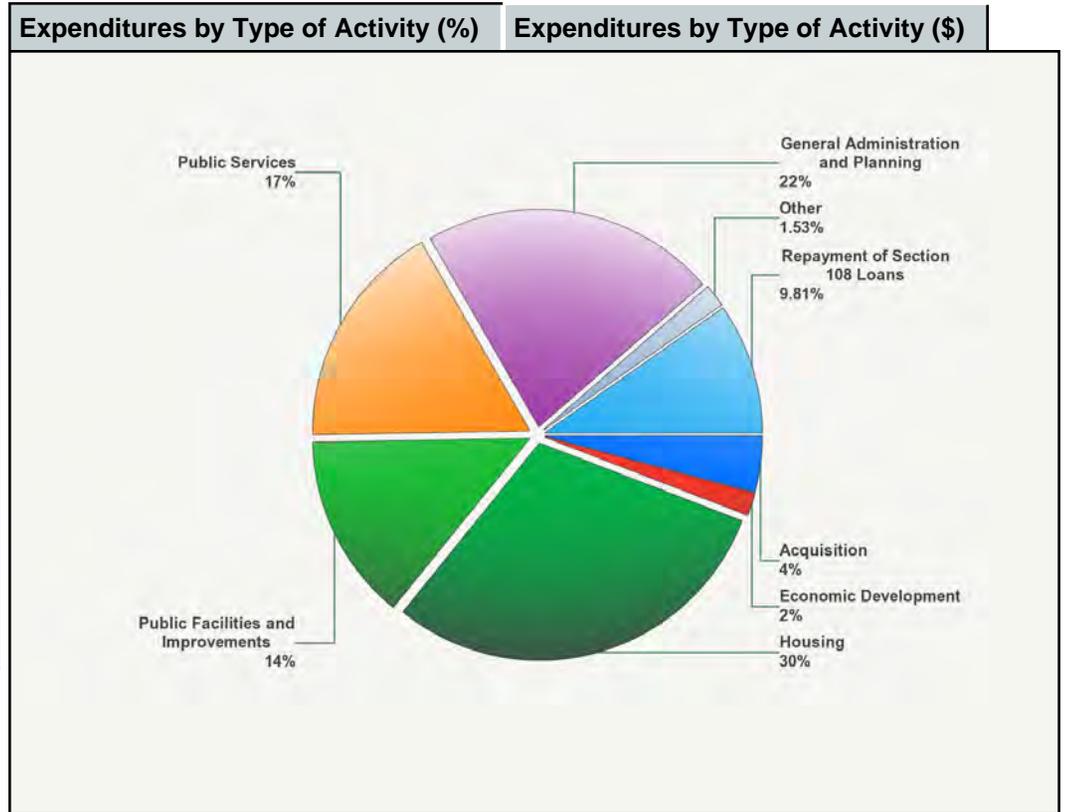
2010 CDBG Allocation \$1,836,522.00  
 Program Income Received During Program Year 2010 \$92,185.61

**Total Available<sup>1</sup> \$1,928,707.61**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$63,009.93	4.11%
Economic Development	\$25,000.00	1.63%
Housing	\$460,302.44	30.04%
Public Facilities and Improvements	\$214,009.86	13.97%
Public Services	\$257,373.78	16.80%
General Administration and Planning	\$339,057.13	22.13%
Other	\$23,378.02	1.53%
Repayment of Section 108 Loans	\$150,290.61	9.81%
<b>Total</b>	<b>\$1,532,421.77</b>	<b>100.00%</b>

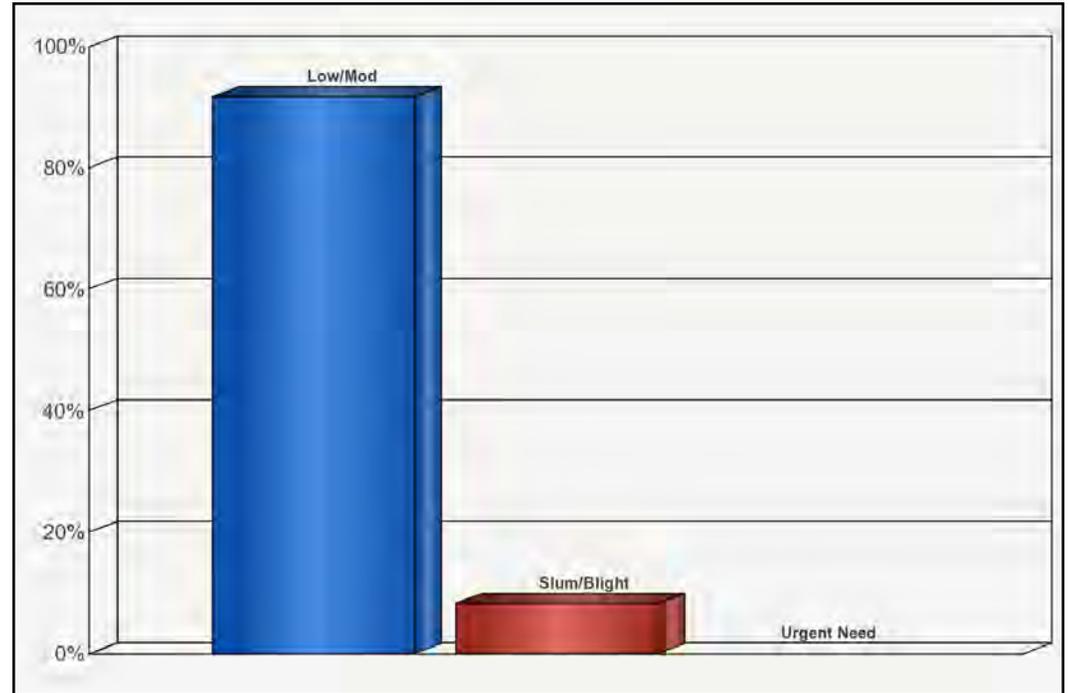
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$25,950.22
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.49%



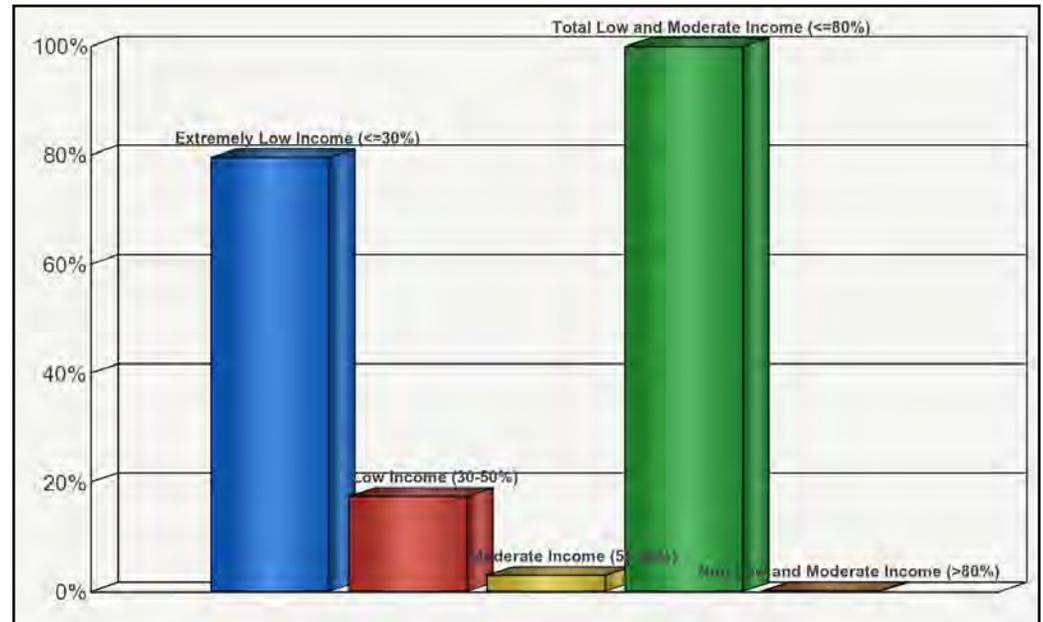


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.99%	83.80%
Black/African American	32.55%	11.07%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	1.00%	0.00%
Black/African American & White	3.89%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	2.85%	5.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	79.53%
Low Income (30-50%)	17.43%
Moderate Income (50-80%)	2.91%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





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Integrated Disbursement and Information System  
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PR54 - YORK,PA  
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	46
Households Receiving Housing Assistance	94
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,669
Persons for Whom Services and Facilities were Available	134,666 <sup>5</sup>
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	62

**Funds Leveraged for Activities Completed** \$1,500,969.13

### Notes

1 Also, additional funds may have been available from prior years.

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