



Program Year 2010 Funds

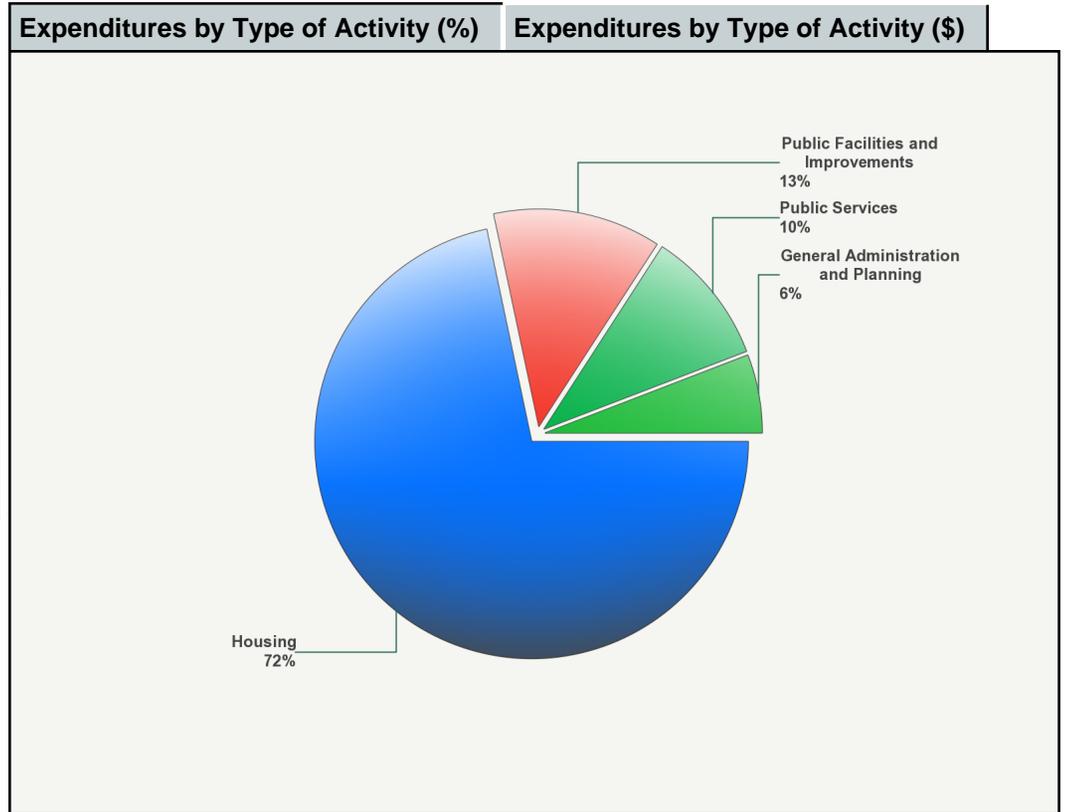
2010 CDBG Allocation	\$114,895.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$114,895.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$122,661.00	71.54%
Public Facilities and Improvements	\$21,869.05	12.76%
Public Services	\$16,922.92	9.87%
General Administration and Planning	\$10,000.00	5.83%
Total	\$171,452.97	100.00%

Timeliness

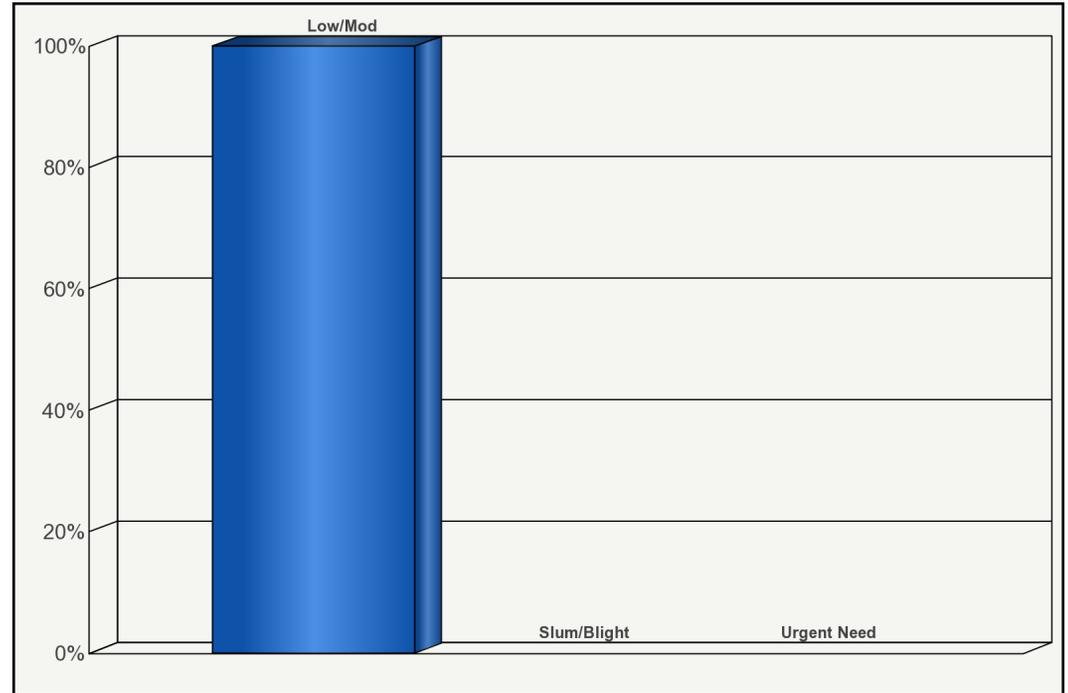
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.33





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



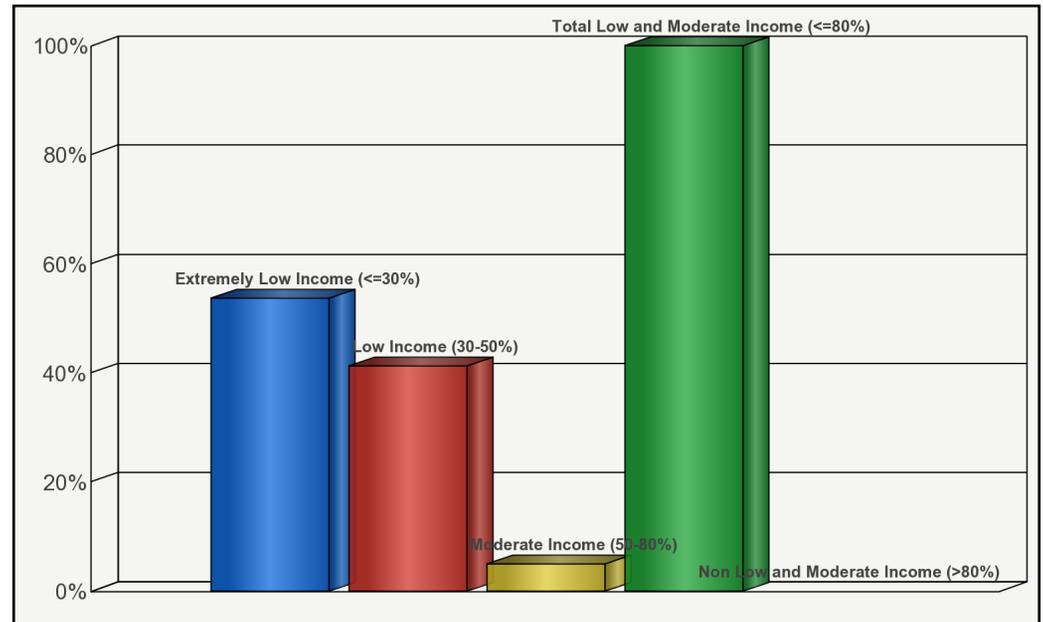


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.00%	50.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.25%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.25%	0.00%
Asian & White	2.50%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.75%
Low Income (30-50%)	41.25%
Moderate Income (50-80%)	5.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ANACORTES, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	132
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	14

Funds Leveraged for Activities Completed \$171,452.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



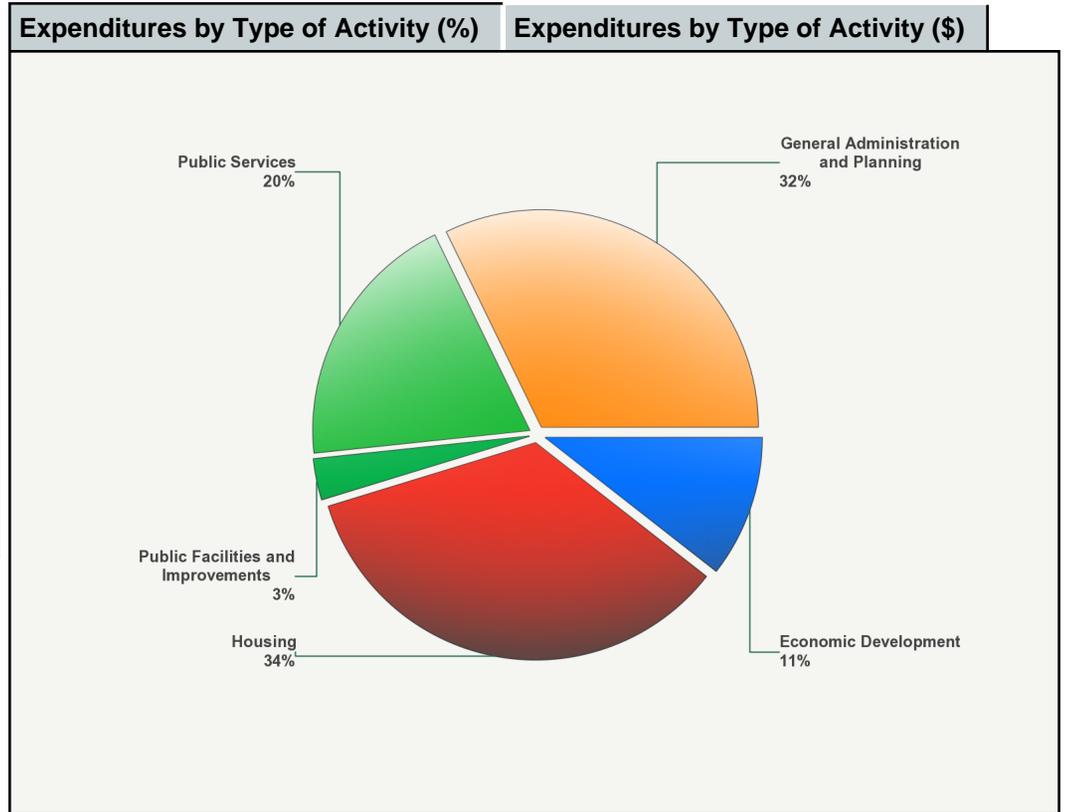
Program Year 2010 Funds

2010 CDBG Allocation	\$452,175.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$452,175.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$38,405.38	10.69%
Housing	\$123,725.39	34.45%
Public Facilities and Improvements	\$11,057.00	3.08%
Public Services	\$70,486.00	19.63%
General Administration and Planning	\$115,487.07	32.15%
Total	\$359,160.84	100.00%

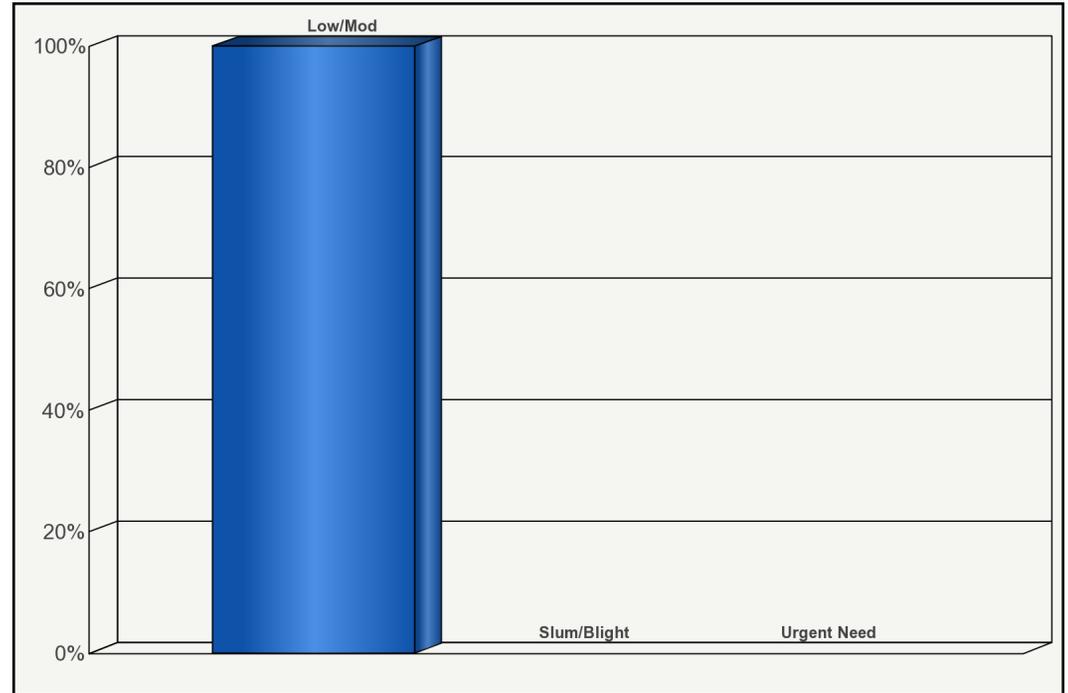
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



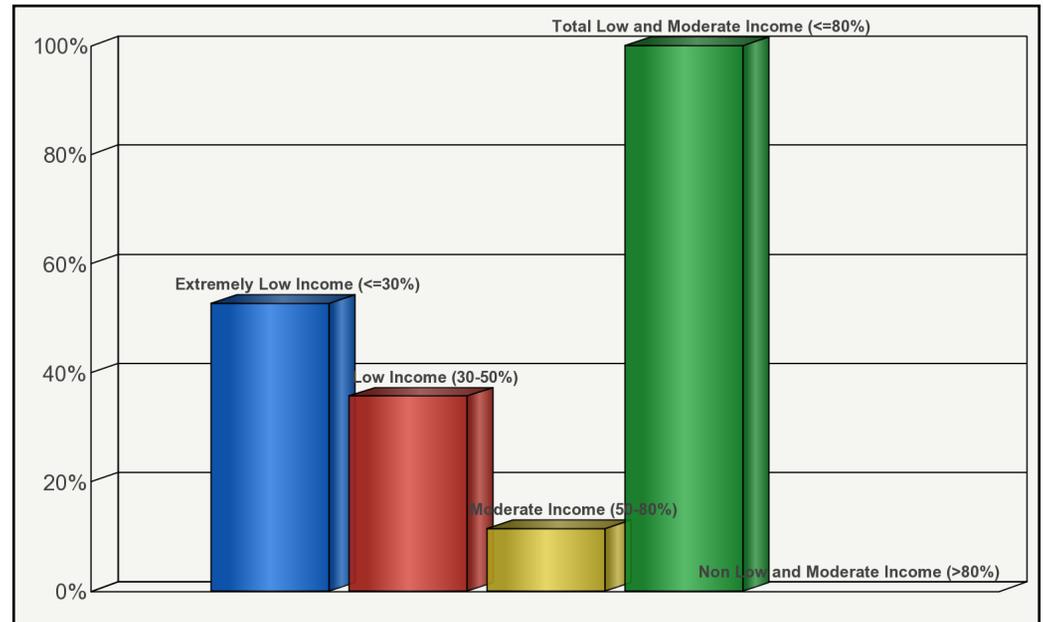


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.57%	100.00%
Black/African American	7.23%	0.00%
Asian	5.53%	0.00%
American Indian/Alaskan Native	0.85%	0.00%
Native Hawaiian/Other Pacific Islander	3.83%	0.00%
American Indian/Alaskan Native & White	0.43%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.77%
Low Income (30-50%)	35.74%
Moderate Income (50-80%)	11.49%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AUBURN, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	32
Persons Assisted Directly, Primarily By Public Services and Public Facilities	203
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$115,487.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



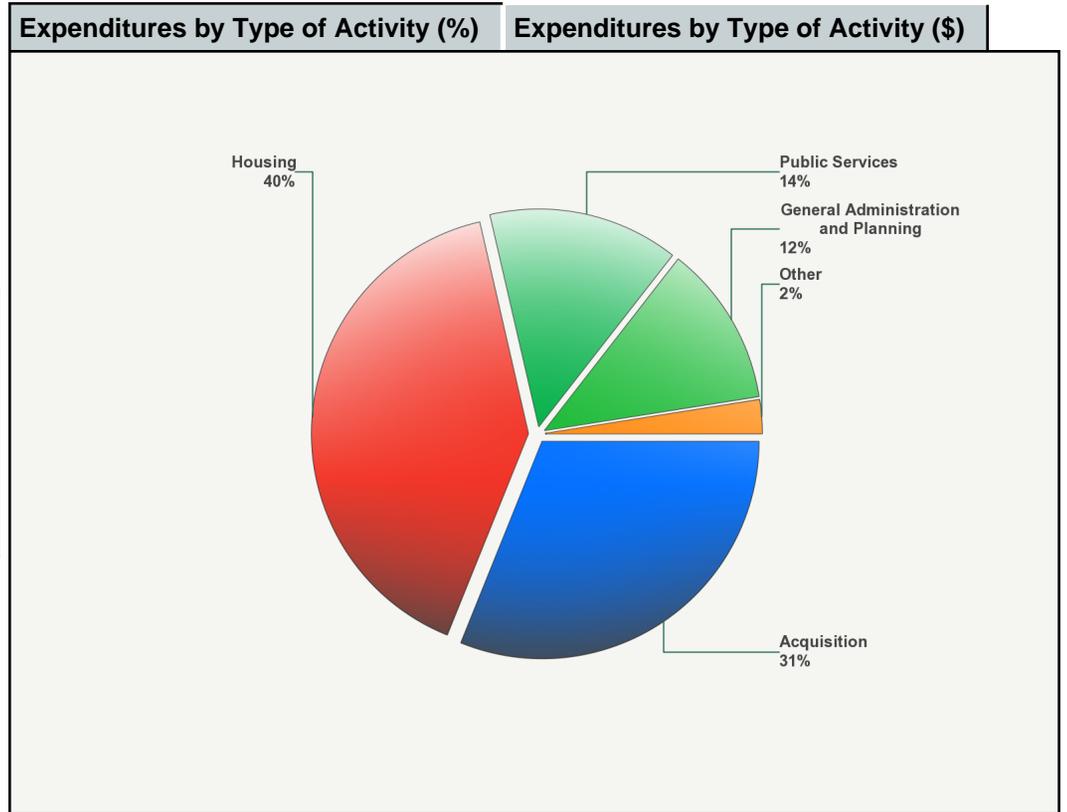
Program Year 2010 Funds

2010 CDBG Allocation	\$780,807.00
Program Income Received During Program Year 2010	\$186,057.96
Total Available¹	\$966,864.96

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$285,102.00	31.01%
Housing	\$372,099.35	40.47%
Public Services	\$129,269.00	14.06%
General Administration and Planning	\$110,311.15	12.00%
Other	\$22,672.65	2.47%
Total	\$919,454.15	100.00%

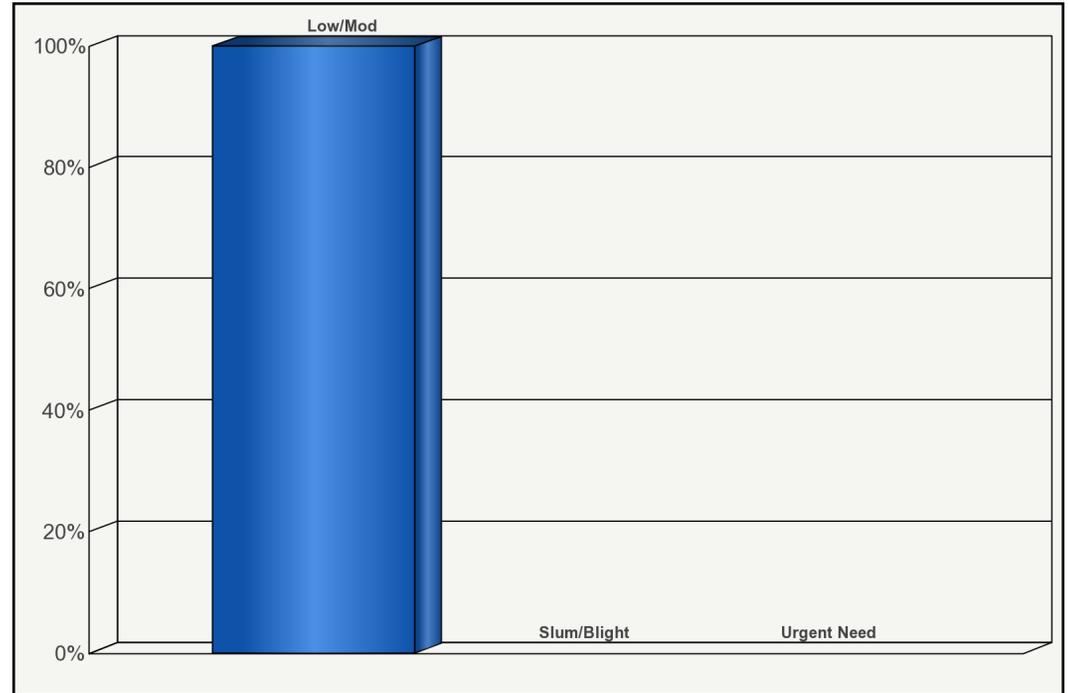
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



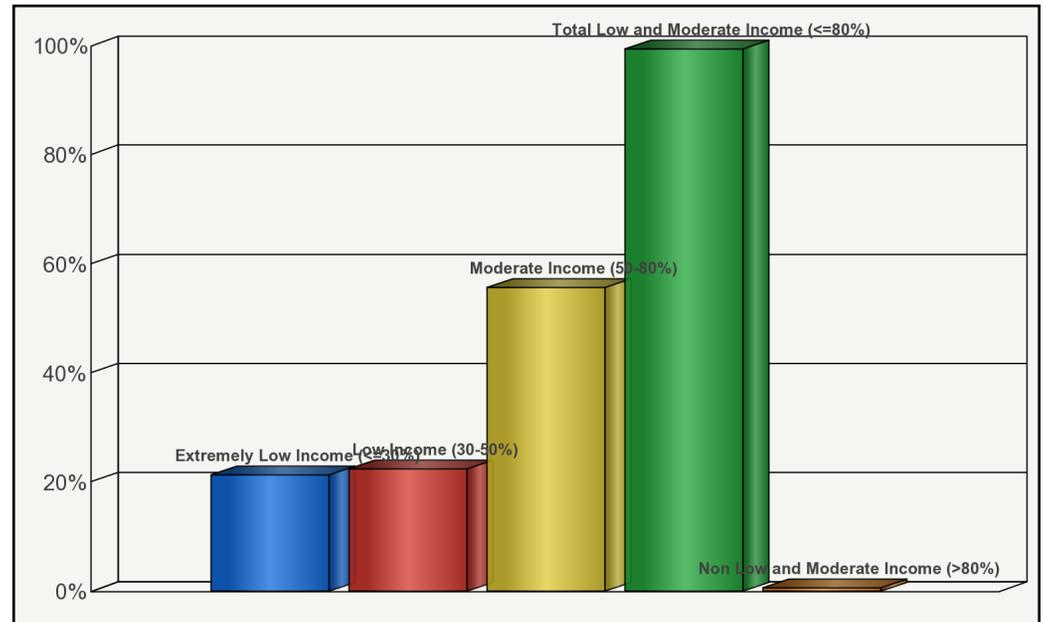


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.09%	0.00%
Black/African American	29.31%	0.00%
Asian	3.90%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.64%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.69%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.34%
Low Income (30-50%)	22.45%
Moderate Income (50-80%)	55.66%
Total Low and Moderate Income (<=80%)	99.44%
Non Low and Moderate Income (>80%)	0.56%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BELLEVUE, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	128
Persons Assisted Directly, Primarily By Public Services and Public Facilities	411
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	88
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$634,352.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

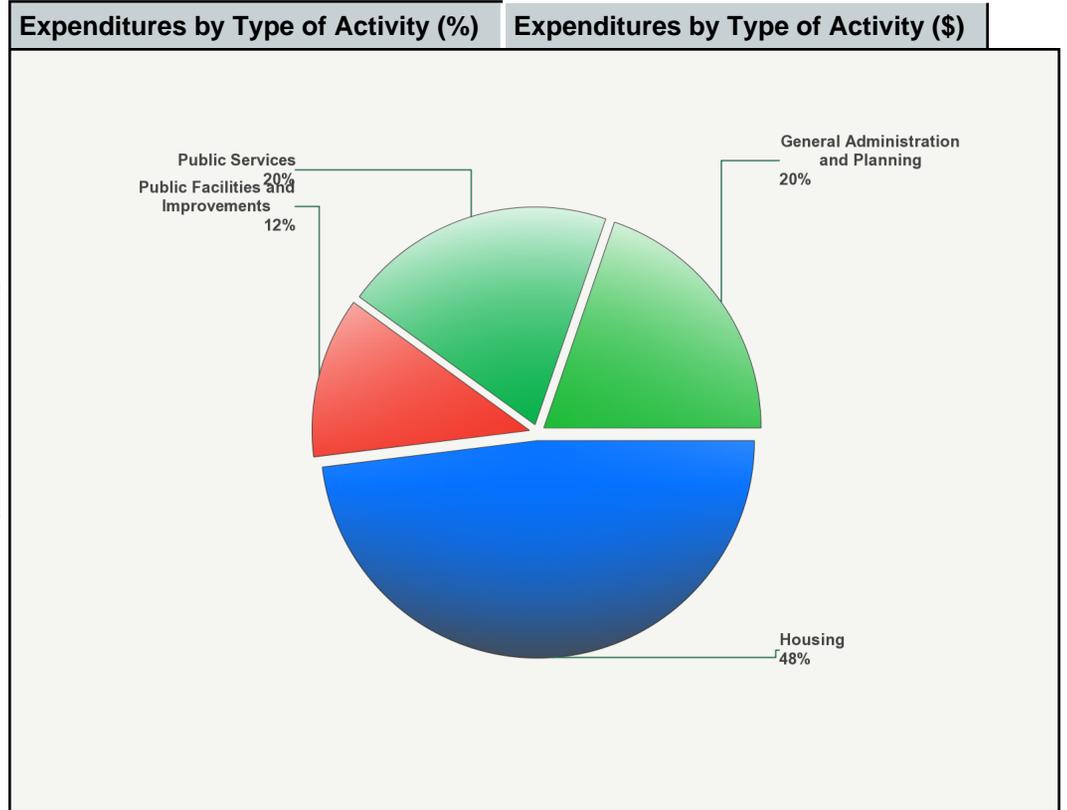
2010 CDBG Allocation \$917,342.00
 Program Income Received During Program Year 2010 \$171,491.94

Total Available¹ \$1,088,833.94

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$469,737.47	48.00%
Public Facilities and Improvements	\$118,626.24	12.12%
Public Services	\$198,504.19	20.29%
General Administration and Planning	\$191,687.51	19.59%
Total	\$978,555.41	100.00%

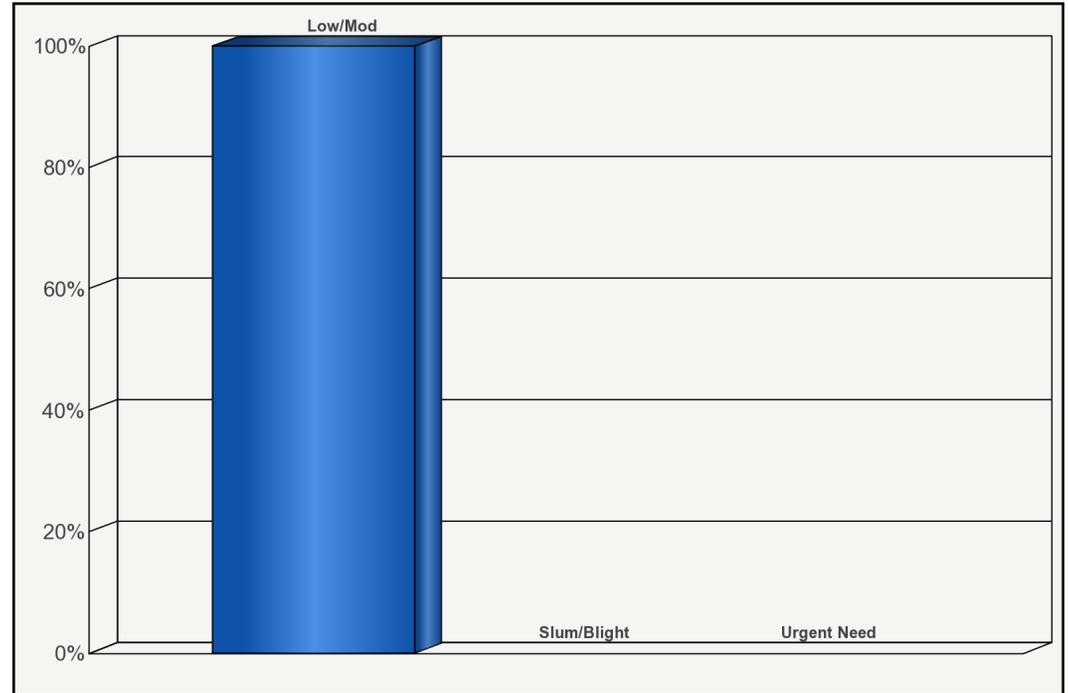
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



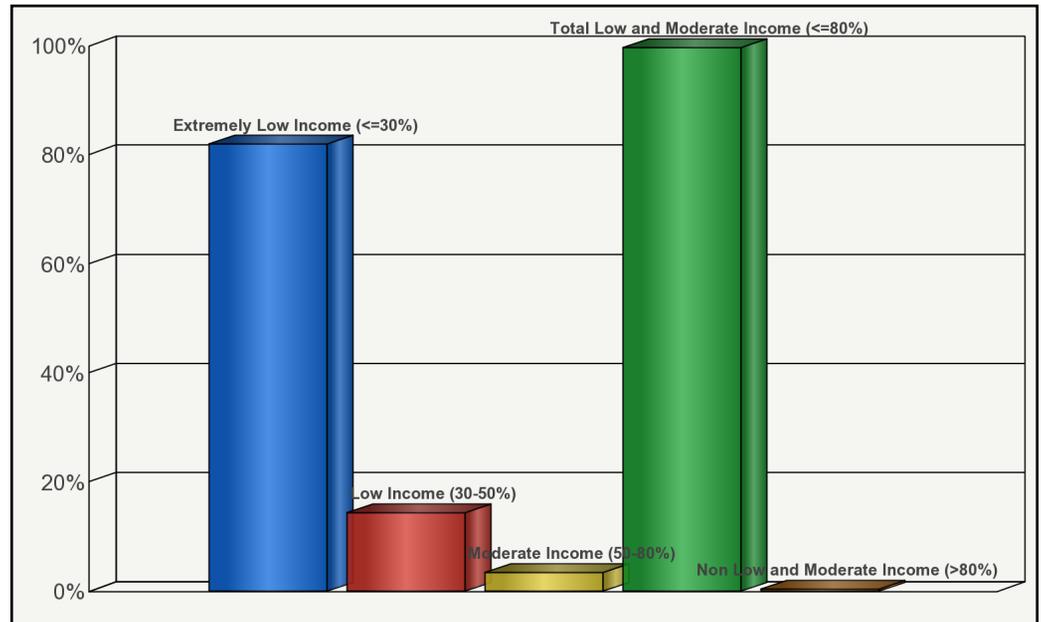


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.42%	61.62%
Black/African American	3.26%	1.40%
Asian	2.17%	0.47%
American Indian/Alaskan Native	5.56%	1.09%
Native Hawaiian/Other Pacific Islander	0.57%	0.16%
American Indian/Alaskan Native & White	1.05%	0.16%
Asian & White	0.28%	0.00%
Black/African American & White	0.83%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	8.76%	35.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.93%
Low Income (30-50%)	14.33%
Moderate Income (50-80%)	3.37%
Total Low and Moderate Income (<=80%)	99.63%
Non Low and Moderate Income (>80%)	0.37%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BELLINGHAM, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,519
Persons for Whom Services and Facilities were Available	3,080 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$978,555.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



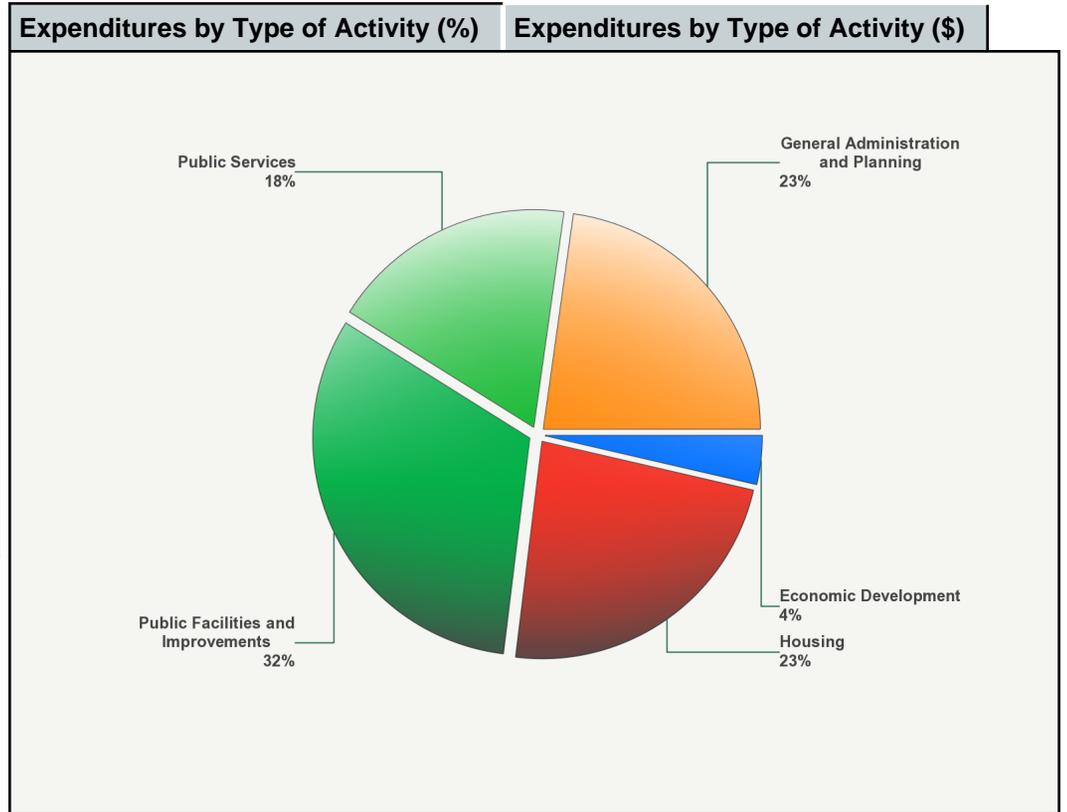
Program Year 2010 Funds

2010 CDBG Allocation	\$596,956.00
Program Income Received During Program Year 2010	\$54,798.05
Total Available¹	\$651,754.05

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$18,894.77	3.65%
Housing	\$120,000.00	23.20%
Public Facilities and Improvements	\$165,808.78	32.05%
Public Services	\$94,957.40	18.35%
General Administration and Planning	\$117,680.44	22.75%
Total	\$517,341.39	100.00%

Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

1.30%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

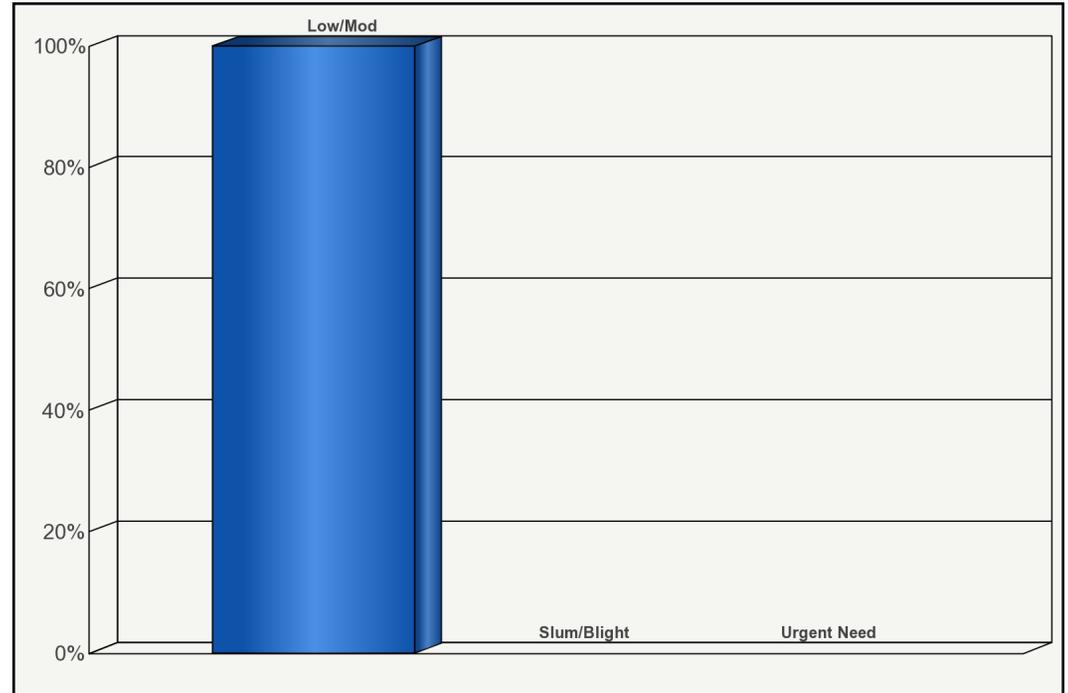
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



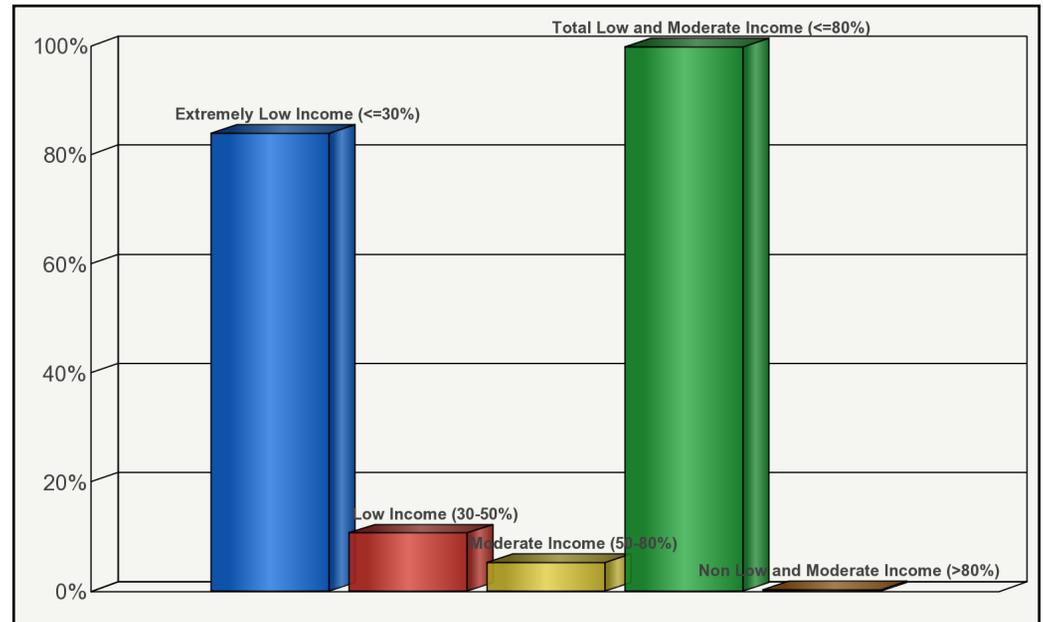


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.61%	48.52%
Black/African American	7.59%	1.85%
Asian	2.42%	3.69%
American Indian/Alaskan Native	1.96%	4.24%
Native Hawaiian/Other Pacific Islander	2.96%	8.30%
American Indian/Alaskan Native & White	0.65%	1.85%
Asian & White	0.33%	1.11%
Black/African American & White	0.95%	0.37%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.37%
Other multi-racial	6.38%	29.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.94%
Low Income (30-50%)	10.65%
Moderate Income (50-80%)	5.21%
Total Low and Moderate Income (<=80%)	99.80%
Non Low and Moderate Income (>80%)	0.20%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BREMERTON, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	108
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,247
Persons for Whom Services and Facilities were Available	7,447 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	105

Funds Leveraged for Activities Completed \$517,318.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

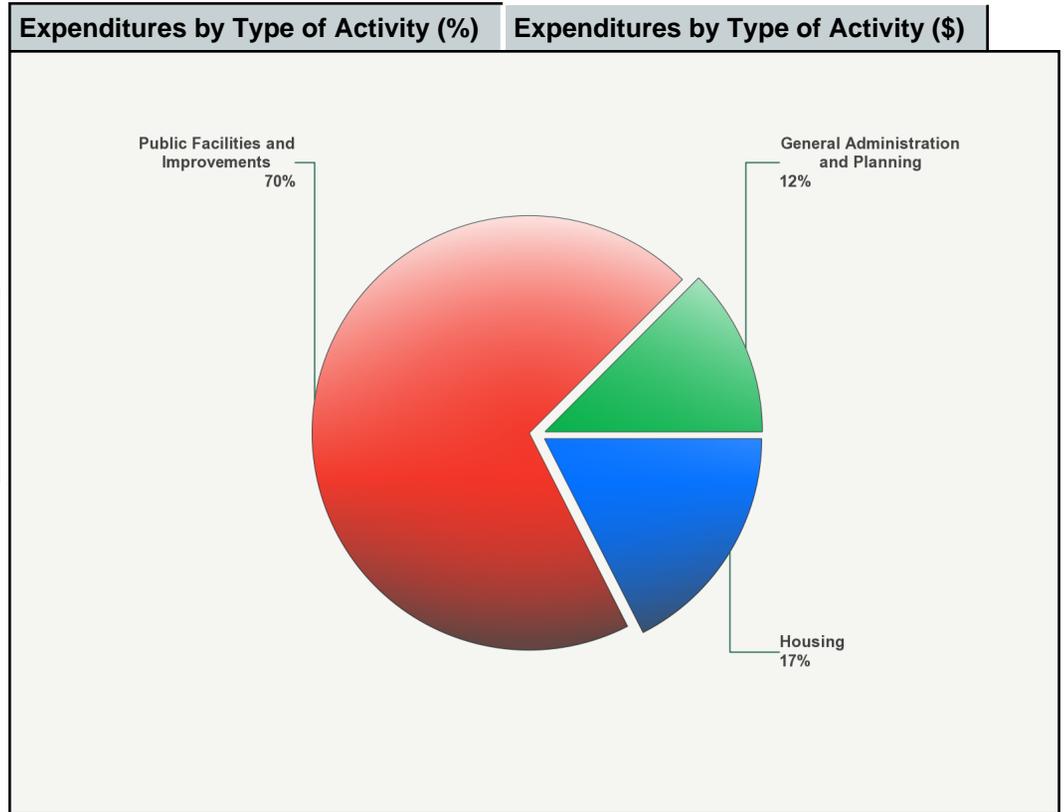


Program Year 2010 Funds

2010 CDBG Allocation	\$1,475,636.00
Program Income Received During Program Year 2010	\$107,151.02
Total Available¹	\$1,582,787.02

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$439,817.98	17.38%
Public Facilities and Improvements	\$1,777,459.52	70.22%
General Administration and Planning	\$313,973.40	12.40%
Total	\$2,531,250.90	100.00%



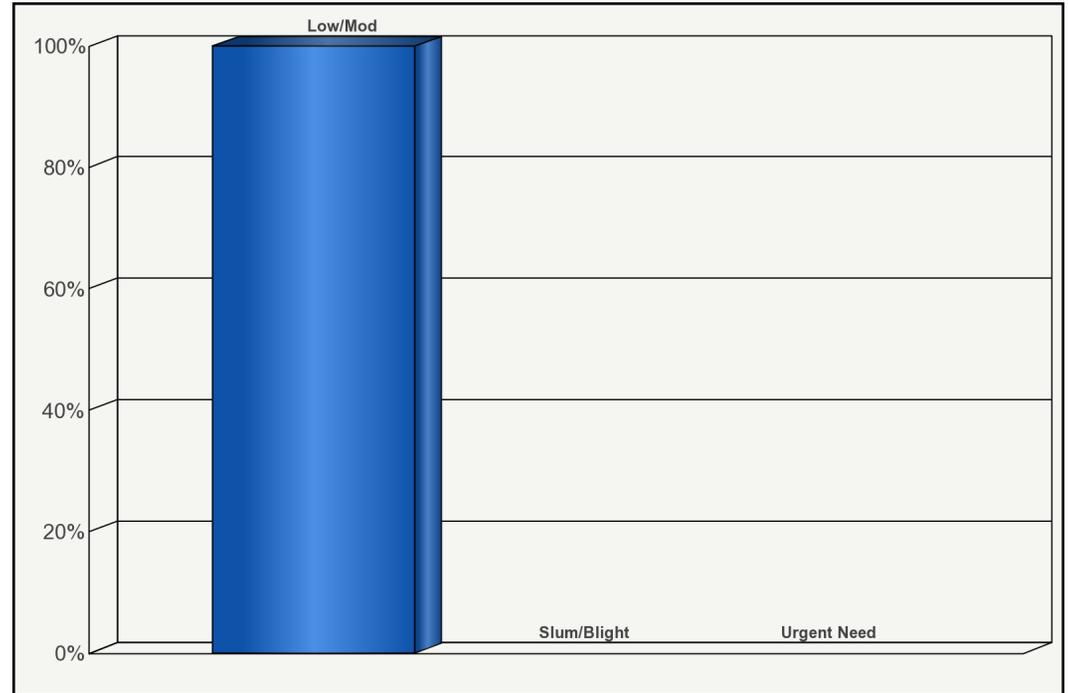
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.78



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



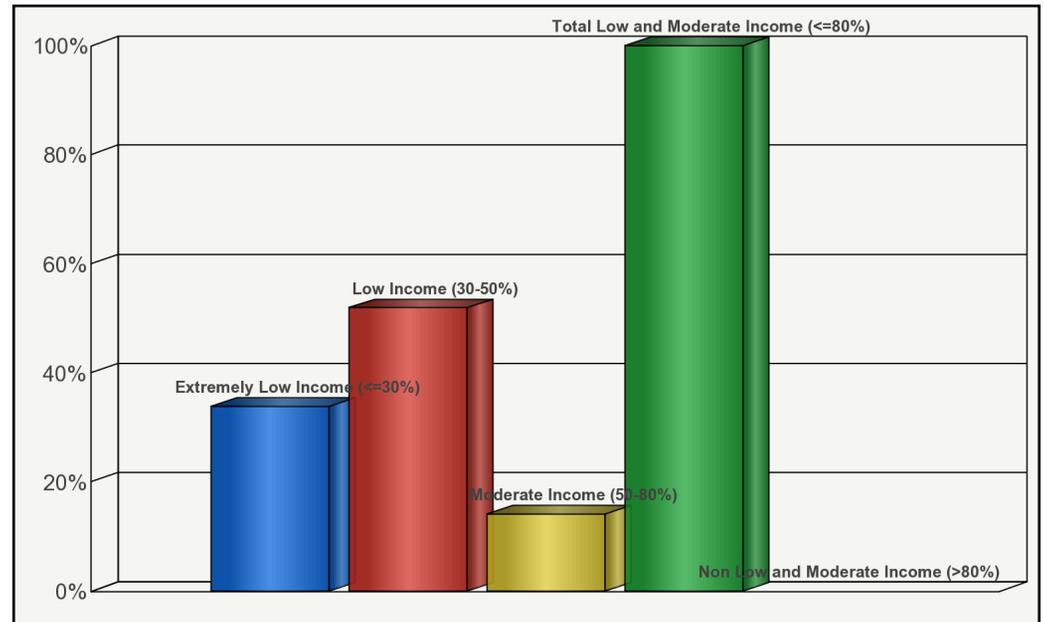


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.61%	90.57%
Black/African American	1.00%	0.00%
Asian	2.78%	7.55%
American Indian/Alaskan Native	1.17%	1.89%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.89%
Low Income (30-50%)	51.94%
Moderate Income (50-80%)	14.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLARK COUNTY, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,746
Persons for Whom Services and Facilities were Available	1,508 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	28

Funds Leveraged for Activities Completed \$1,789,412.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,002,301.00
 Program Income Received During Program Year 2010 \$386,309.87

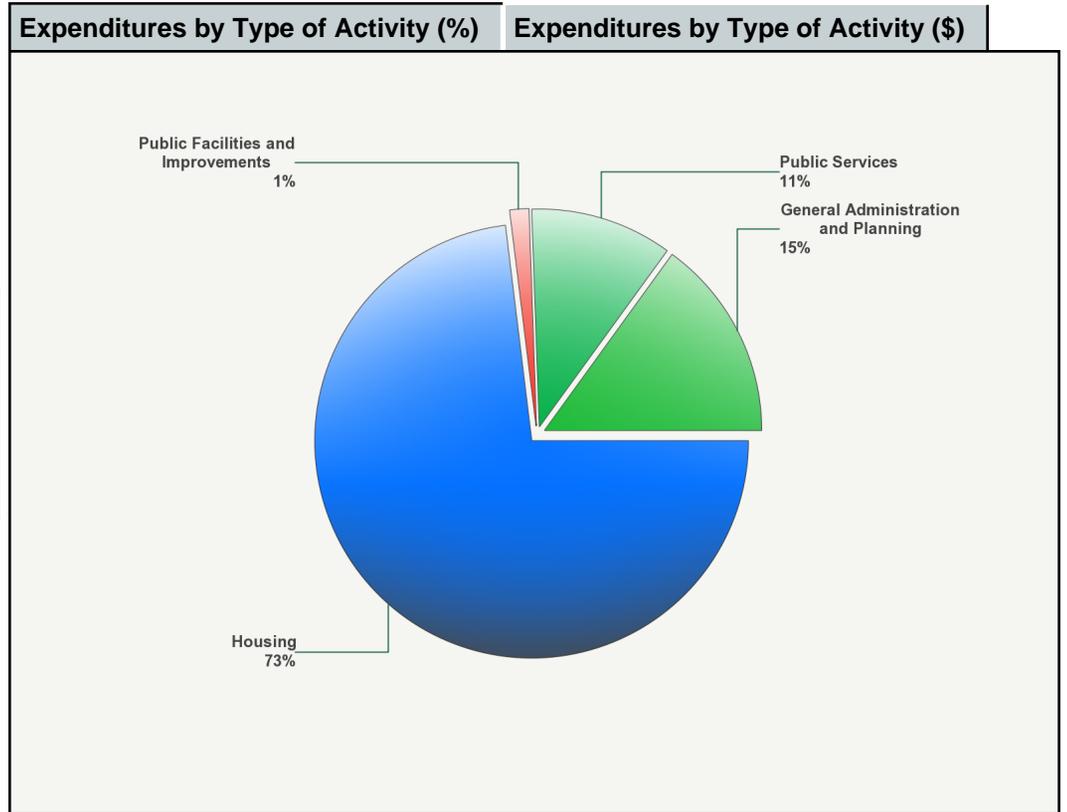
Total Available¹ \$1,388,610.87

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,016,869.96	72.95%
Public Facilities and Improvements	\$19,416.06	1.39%
Public Services	\$146,578.16	10.52%
General Administration and Planning	\$210,994.50	15.14%
Total	\$1,393,858.68	100.00%

Timeliness

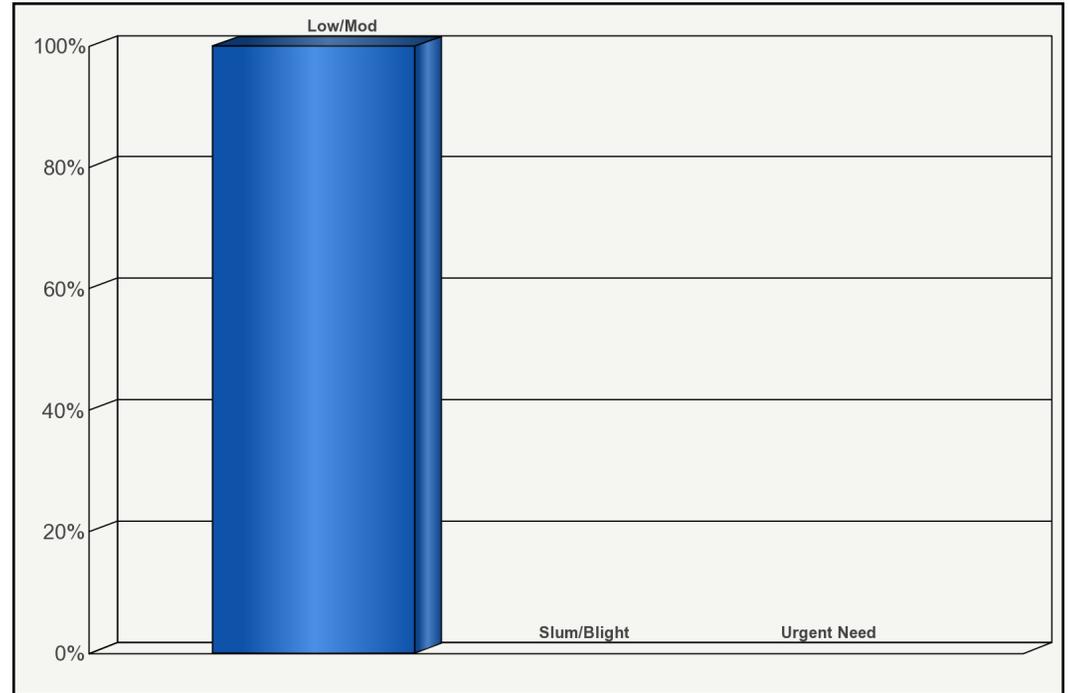
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.57%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



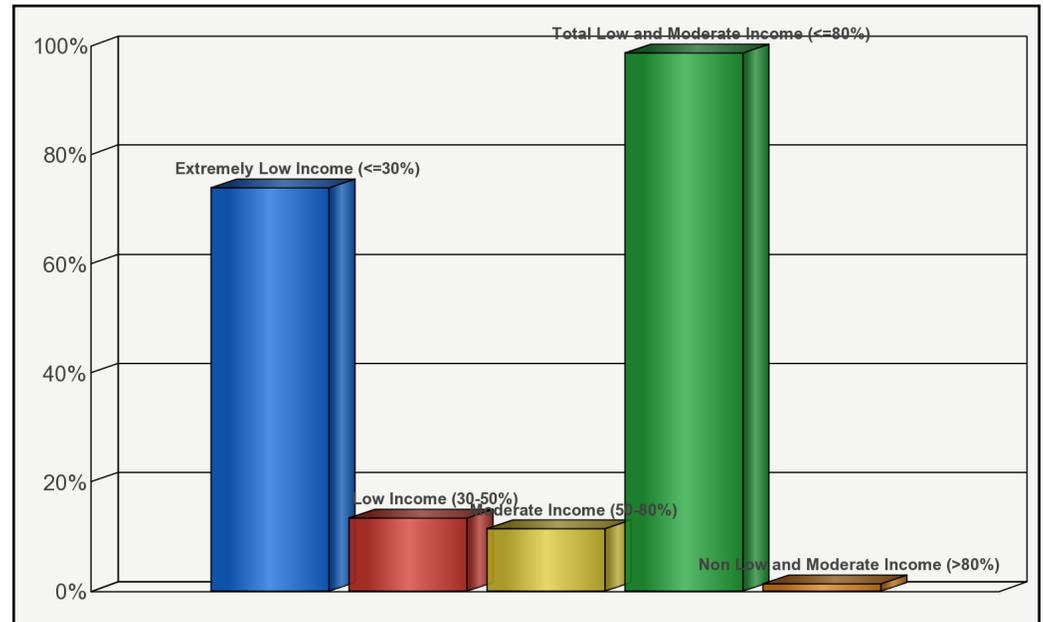


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.03%	54.31%
Black/African American	8.83%	0.75%
Asian	5.45%	0.00%
American Indian/Alaskan Native	0.92%	0.00%
Native Hawaiian/Other Pacific Islander	0.59%	0.37%
American Indian/Alaskan Native & White	0.82%	0.37%
Asian & White	0.59%	0.00%
Black/African American & White	0.46%	0.37%
Amer. Indian/Alaskan Native & Black/African Amer.	0.32%	0.00%
Other multi-racial	10.98%	43.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.91%
Low Income (30-50%)	13.36%
Moderate Income (50-80%)	11.40%
Total Low and Moderate Income (<=80%)	98.67%
Non Low and Moderate Income (>80%)	1.33%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EVERETT, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	98
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,087
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	79
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,613.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

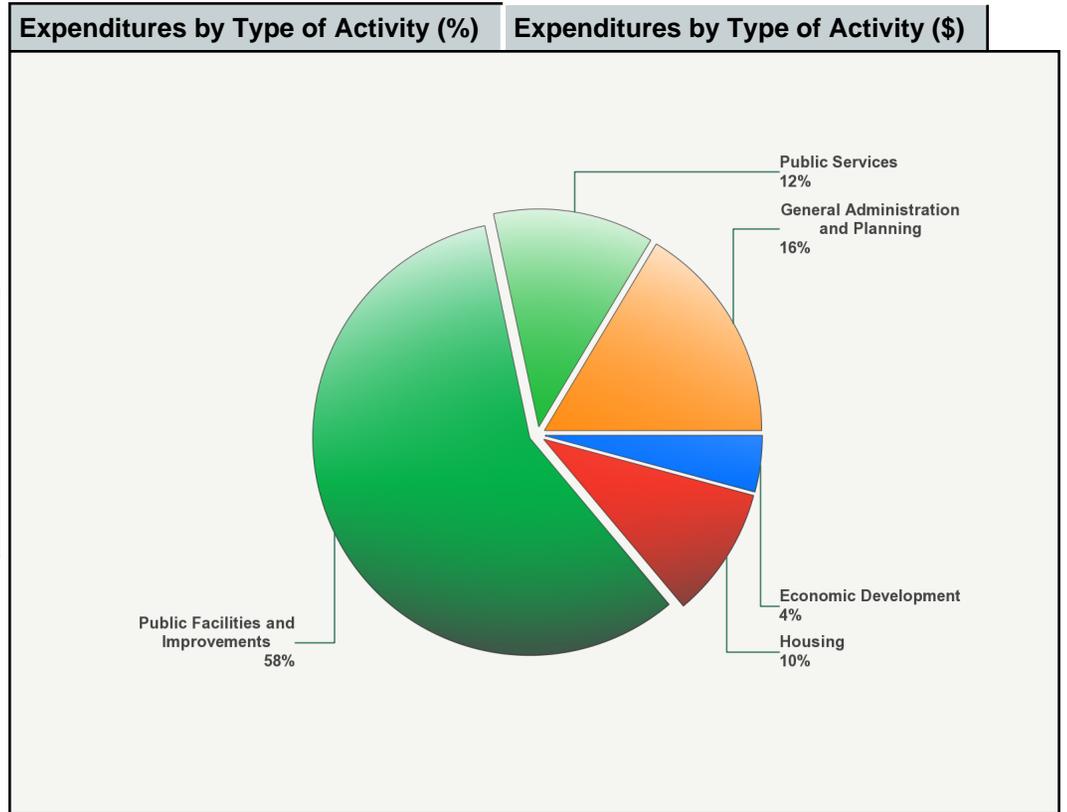


Program Year 2010 Funds

2010 CDBG Allocation	\$618,526.00
Program Income Received During Program Year 2010	\$19,129.62
Total Available¹	\$637,655.62

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$29,403.45	4.30%
Housing	\$65,634.18	9.61%
Public Facilities and Improvements	\$394,343.33	57.73%
Public Services	\$82,462.84	12.07%
General Administration and Planning	\$111,272.58	16.29%
Total	\$683,116.38	100.00%

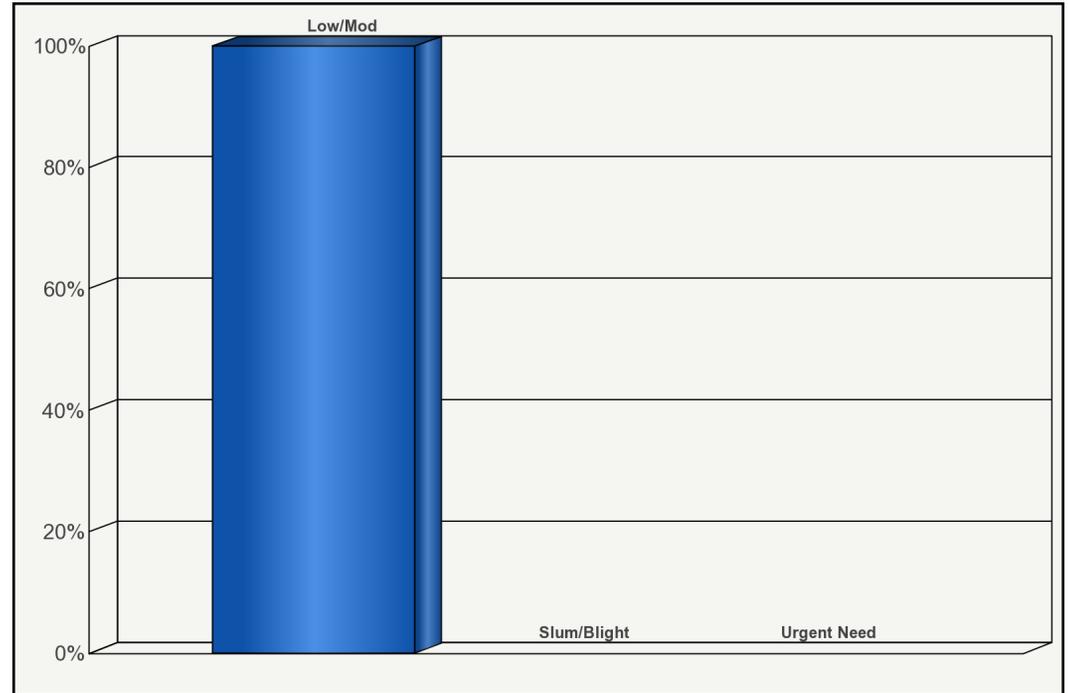


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$55,936.69
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	9.78%



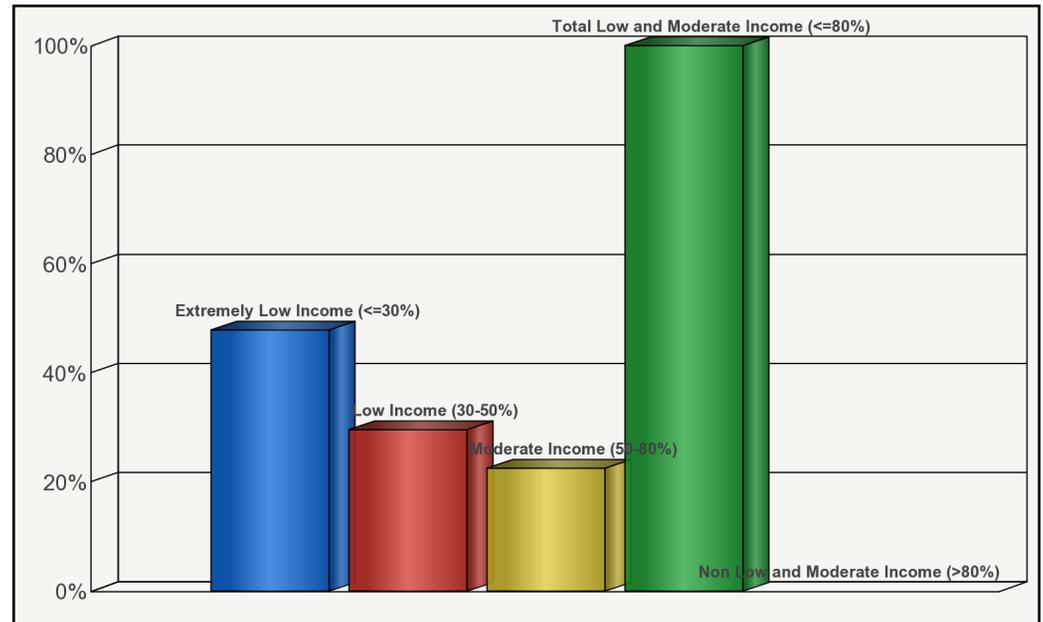


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.87%	100.00%
Black/African American	0.30%	0.00%
Asian	0.90%	0.00%
American Indian/Alaskan Native	0.37%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.91%
Low Income (30-50%)	29.55%
Moderate Income (50-80%)	22.54%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KENNEWICK, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,340
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$656,583.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



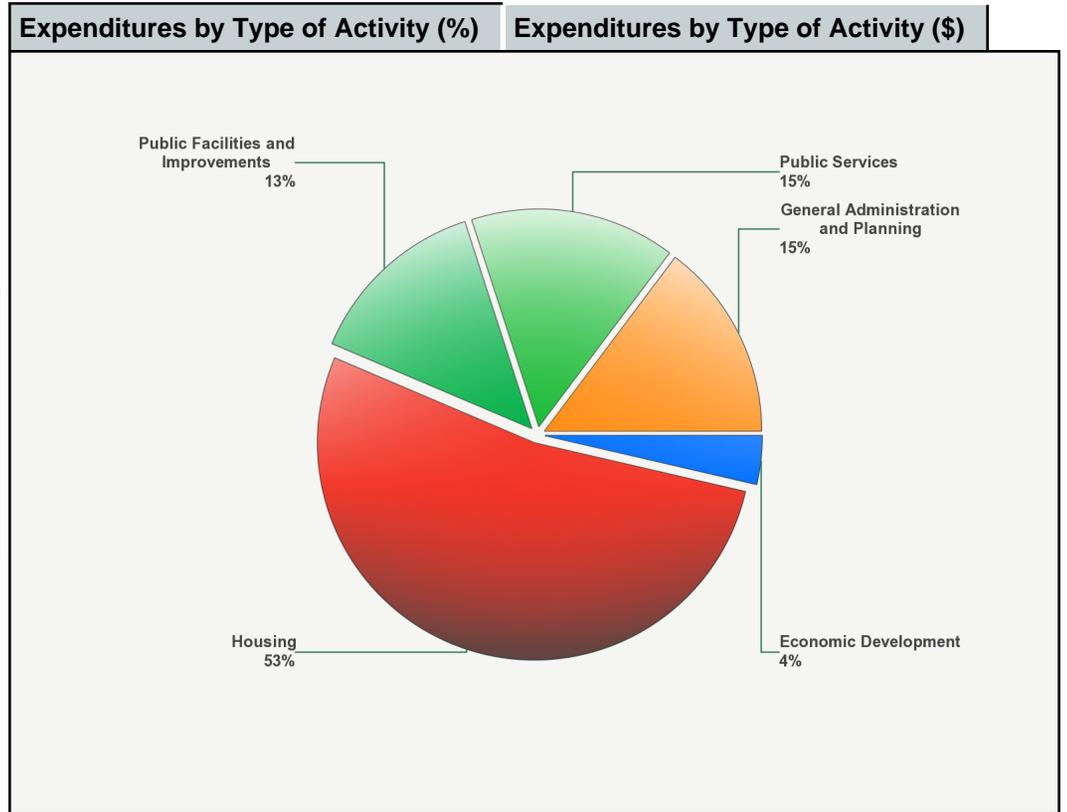
Program Year 2010 Funds

2010 CDBG Allocation	\$848,557.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$848,557.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$36,186.28	3.75%
Housing	\$508,548.75	52.66%
Public Facilities and Improvements	\$130,145.00	13.48%
Public Services	\$147,983.68	15.32%
General Administration and Planning	\$142,880.30	14.79%
Total	\$965,744.01	100.00%

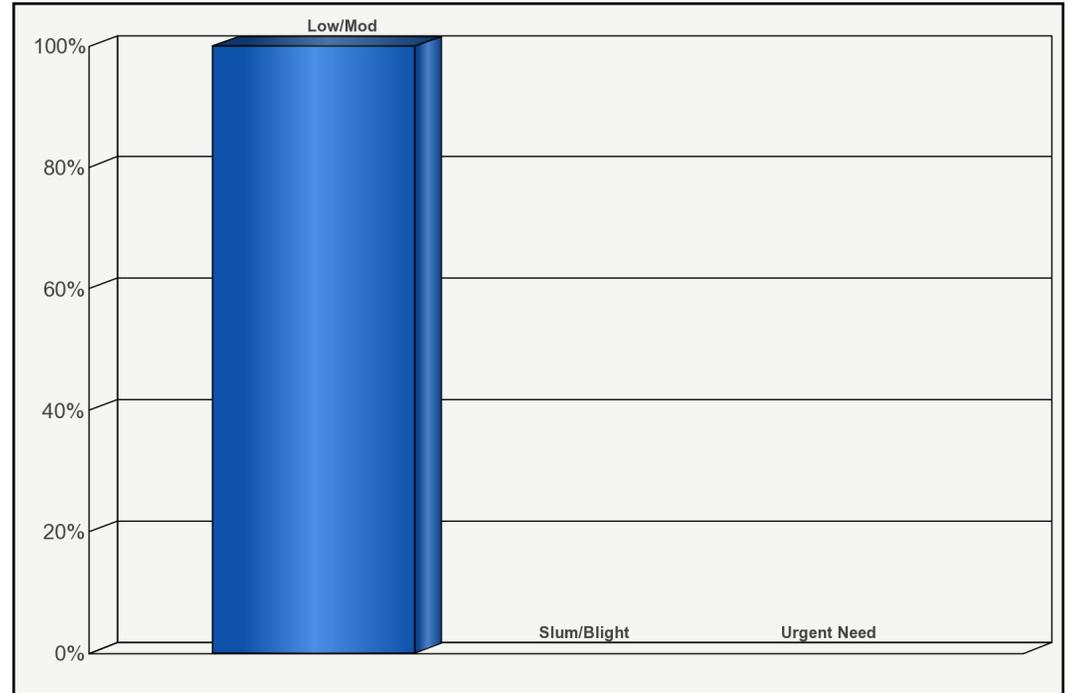
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



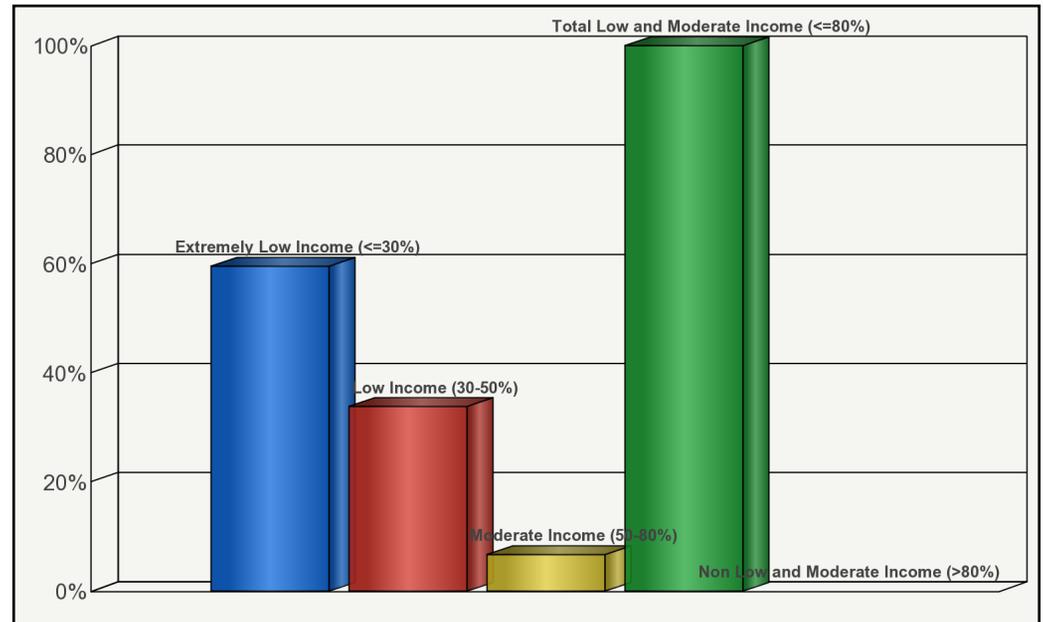


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	42.20%	50.00%
Black/African American	38.73%	0.00%
Asian	2.60%	0.00%
American Indian/Alaskan Native	0.58%	0.00%
Native Hawaiian/Other Pacific Islander	2.02%	0.00%
American Indian/Alaskan Native & White	0.58%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.58%	0.00%
Other multi-racial	11.56%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	59.54%
Low Income (30-50%)	33.82%
Moderate Income (50-80%)	6.65%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KENT,WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	132
Persons Assisted Directly, Primarily By Public Services and Public Facilities	214
Persons for Whom Services and Facilities were Available	1,505 ⁵
Units Rehabilitated-Single Units	132
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$965,744.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

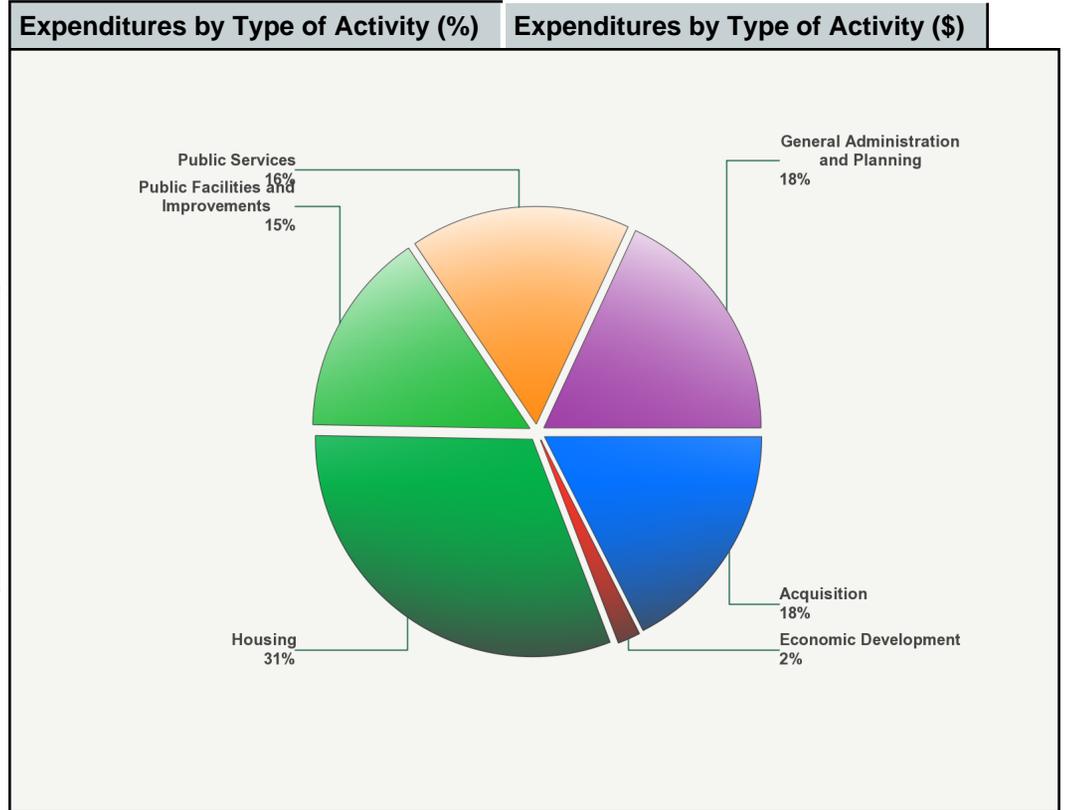
2010 CDBG Allocation \$6,536,349.00
 Program Income Received During Program Year 2010 \$327,046.80

Total Available¹ \$6,863,395.80

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,121,592.16	17.50%
Economic Development	\$108,082.11	1.69%
Housing	\$1,997,258.73	31.16%
Public Facilities and Improvements	\$975,976.17	15.23%
Public Services	\$1,043,165.65	16.28%
General Administration and Planning	\$1,162,699.03	18.14%
Total	\$6,408,773.85	100.00%

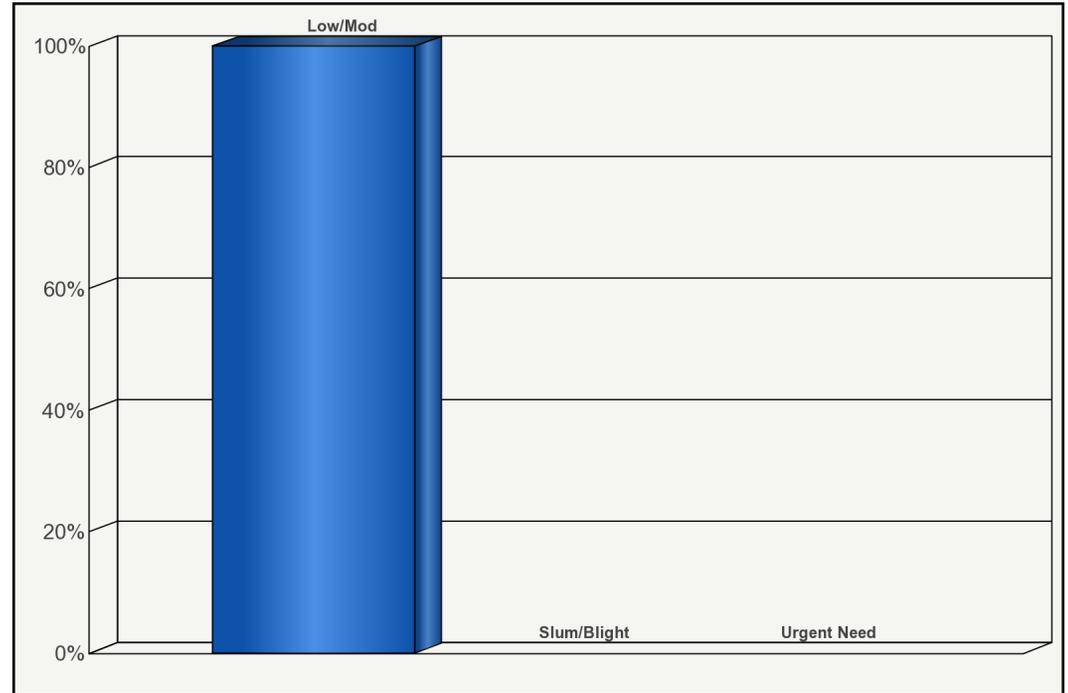
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



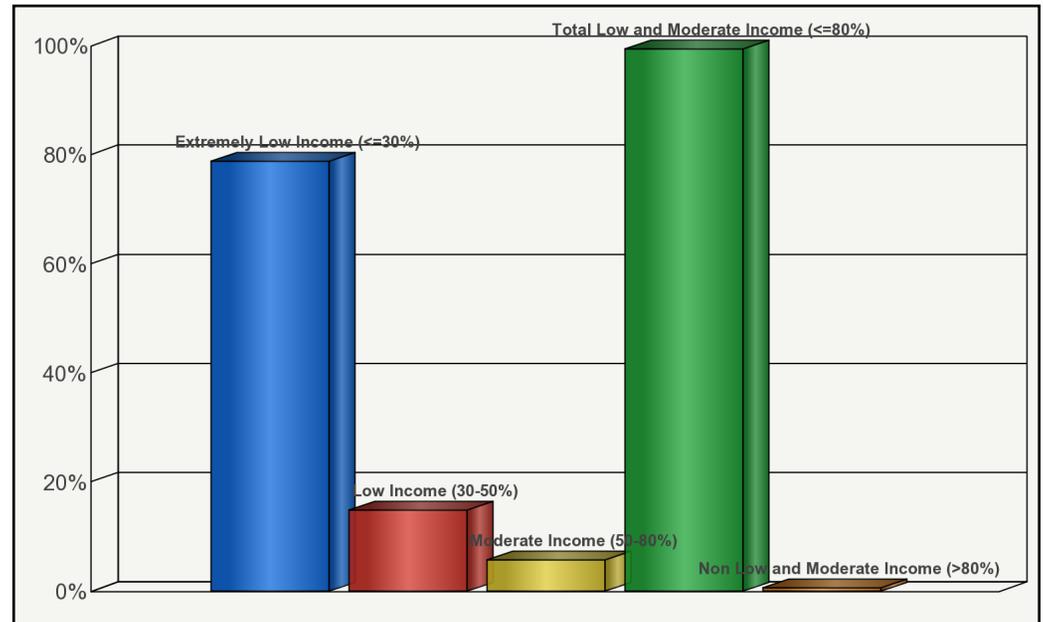


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.58%	23.78%
Black/African American	10.57%	0.70%
Asian	6.02%	0.07%
American Indian/Alaskan Native	2.23%	0.30%
Native Hawaiian/Other Pacific Islander	3.38%	0.20%
American Indian/Alaskan Native & White	0.47%	0.10%
Asian & White	0.28%	0.01%
Black/African American & White	0.79%	0.10%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.06%
Other multi-racial	27.53%	74.68%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	78.83%
Low Income (30-50%)	14.81%
Moderate Income (50-80%)	5.74%
Total Low and Moderate Income (<=80%)	99.38%
Non Low and Moderate Income (>80%)	0.62%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KING COUNTY, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	512
Persons Assisted Directly, Primarily By Public Services and Public Facilities	68,452
Persons for Whom Services and Facilities were Available	7,232 ⁵
Units Rehabilitated-Single Units	486
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,484,811.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

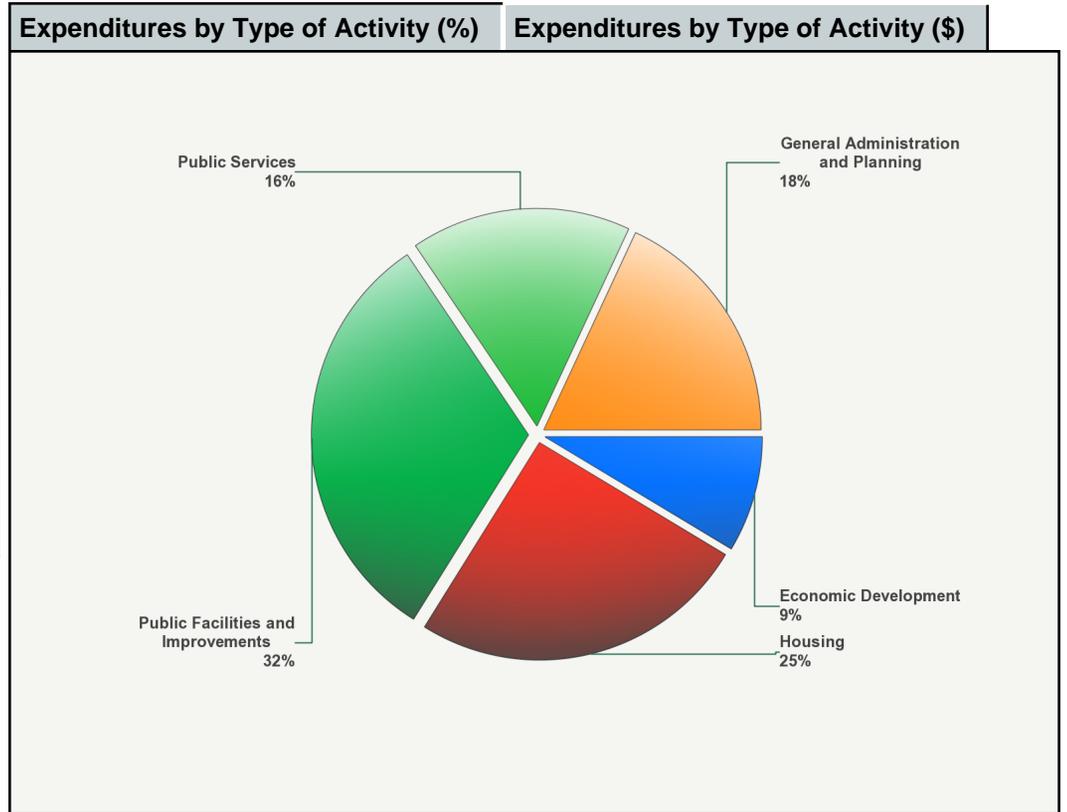
2010 CDBG Allocation \$1,237,071.00
 Program Income Received During Program Year 2010 \$429,509.91

Total Available¹ \$1,666,580.91

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$103,410.09	8.62%
Housing	\$301,417.81	25.14%
Public Facilities and Improvements	\$382,856.00	31.93%
Public Services	\$194,282.80	16.20%
General Administration and Planning	\$217,203.96	18.11%
Total	\$1,199,170.66	100.00%

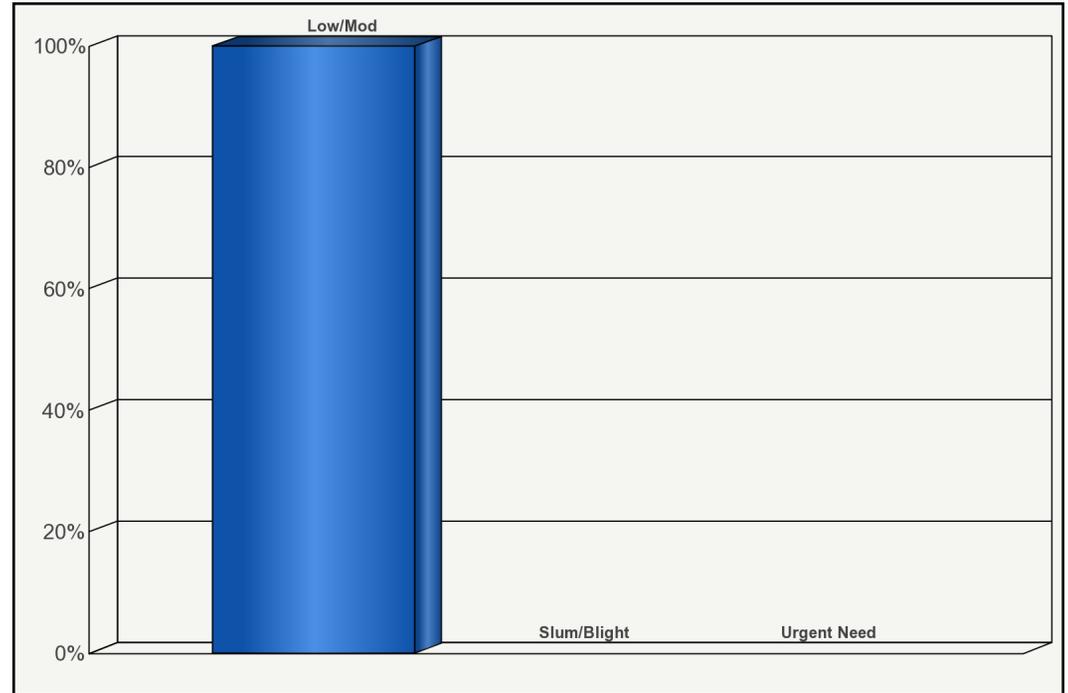
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



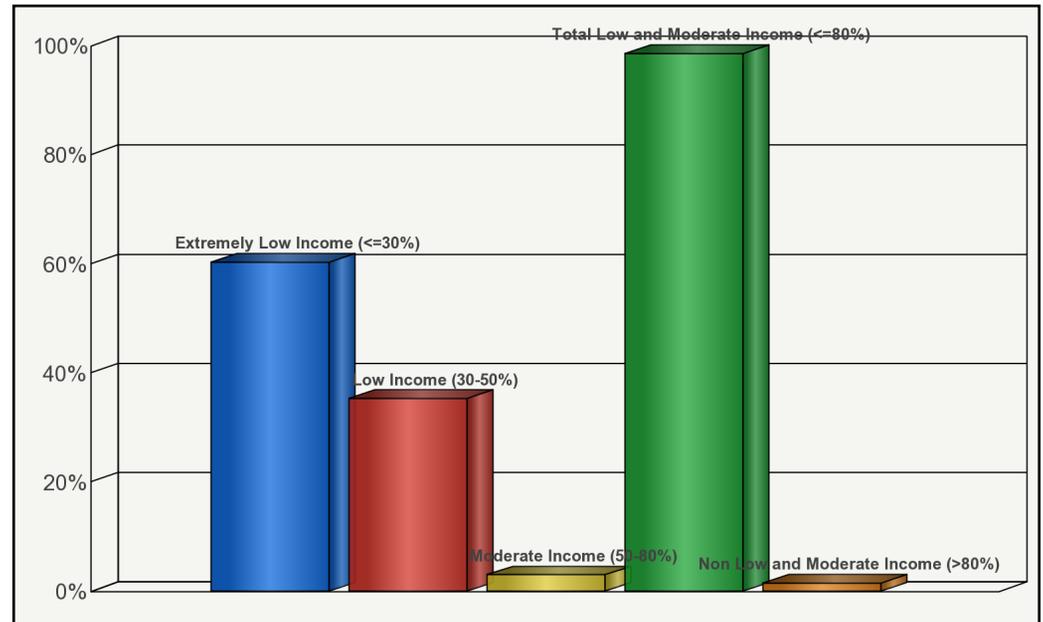


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.74%	62.98%
Black/African American	6.88%	3.43%
Asian	2.77%	4.41%
American Indian/Alaskan Native	1.36%	2.64%
Native Hawaiian/Other Pacific Islander	2.39%	4.70%
American Indian/Alaskan Native & White	0.98%	1.08%
Asian & White	0.73%	0.69%
Black/African American & White	1.35%	0.20%
Amer. Indian/Alaskan Native & Black/African Amer.	0.28%	0.20%
Other multi-racial	4.54%	19.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.27%
Low Income (30-50%)	35.27%
Moderate Income (50-80%)	2.97%
Total Low and Moderate Income (<=80%)	98.51%
Non Low and Moderate Income (>80%)	1.49%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KITSAP COUNTY, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	102
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,235
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	44
Units Rehabilitated-Multi Unit Housing	58

Funds Leveraged for Activities Completed \$929,170.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

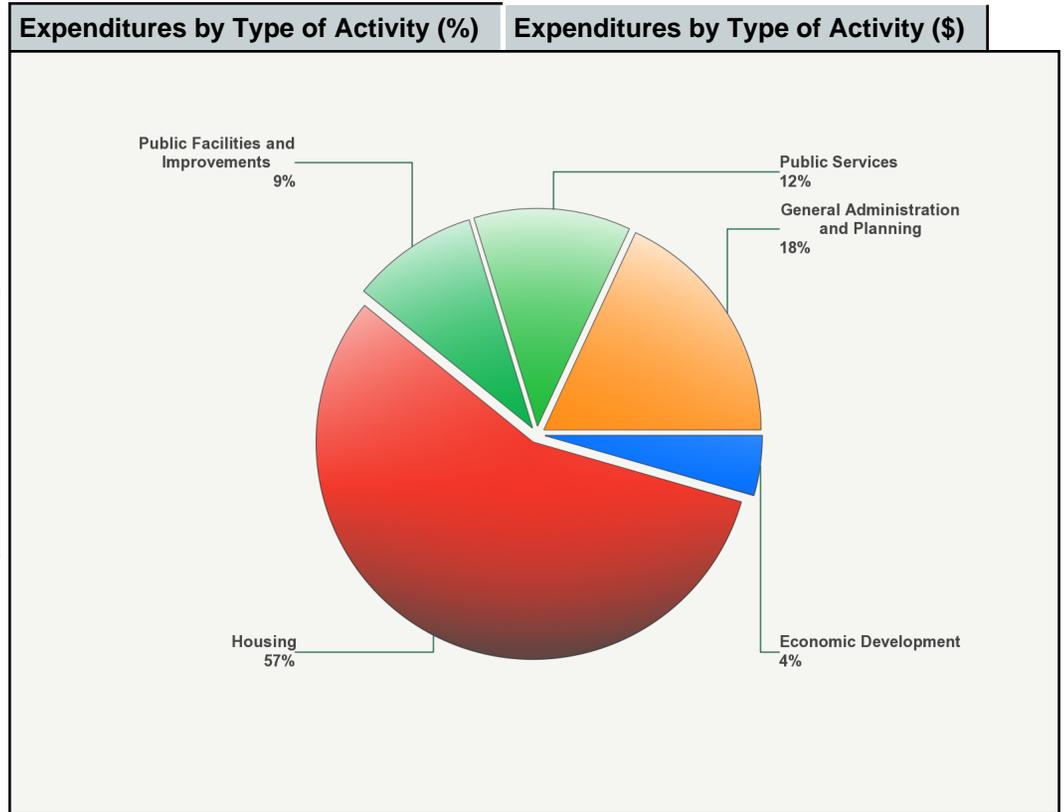
2010 CDBG Allocation	\$691,806.00
Program Income Received During Program Year 2010	\$10,371.52
Total Available¹	\$702,177.52

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$31,947.85	4.38%
Housing	\$412,028.61	56.52%
Public Facilities and Improvements	\$68,934.85	9.46%
Public Services	\$84,394.14	11.58%
General Administration and Planning	\$131,686.11	18.06%
Total	\$728,991.56	100.00%

Timeliness

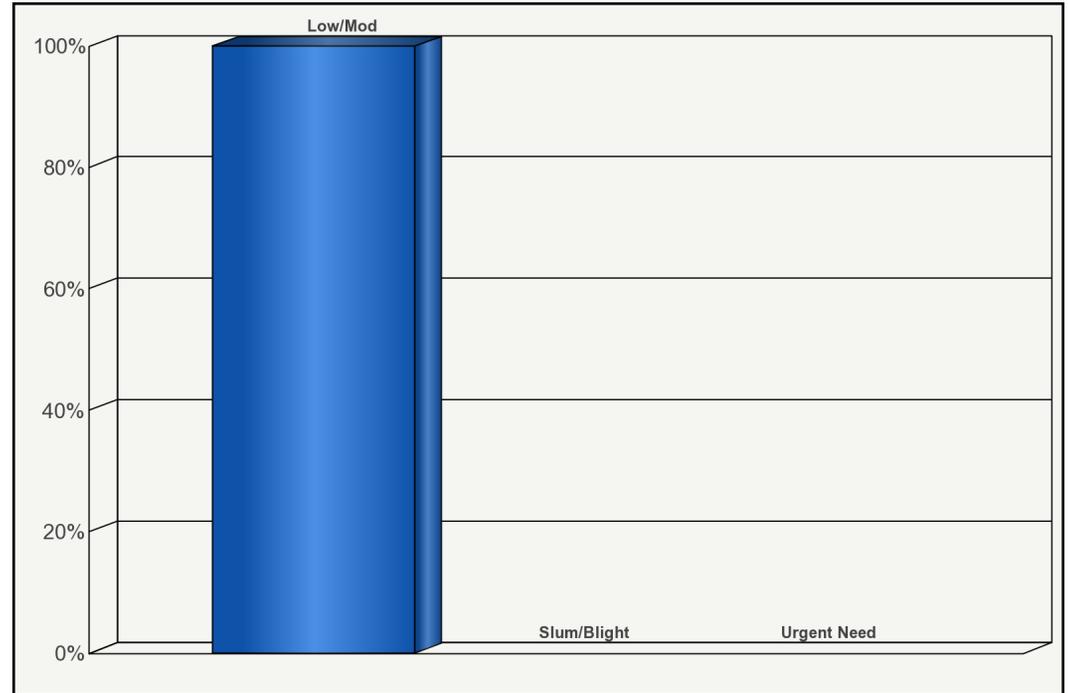
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



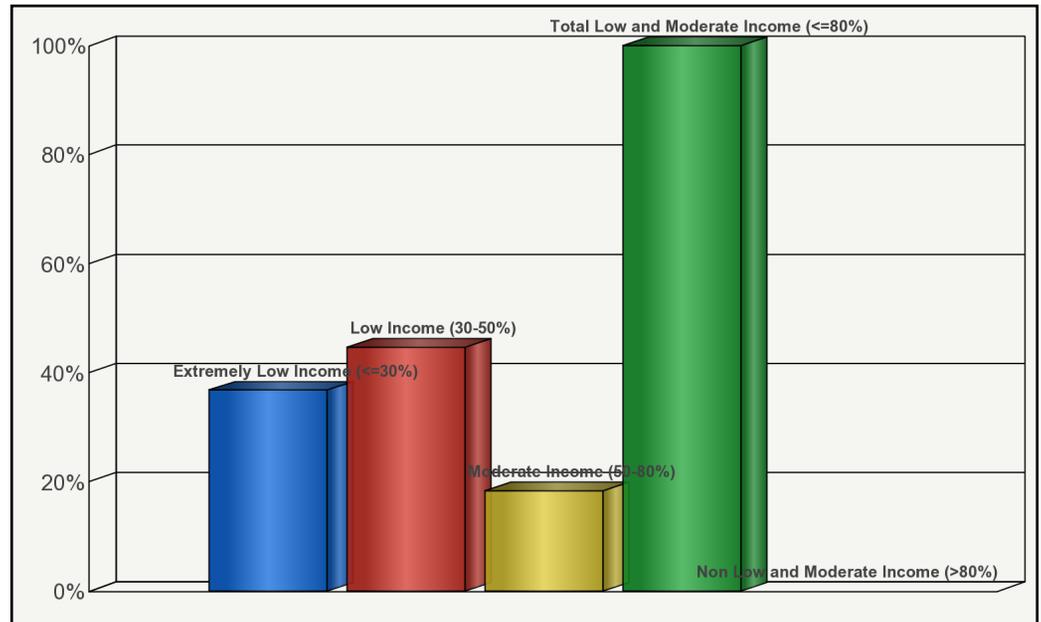


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.42%	0.00%
Black/African American	21.05%	0.00%
Asian	2.63%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	2.63%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.26%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.84%
Low Income (30-50%)	44.74%
Moderate Income (50-80%)	18.42%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LAKEWOOD, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	12,026 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$518,410.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

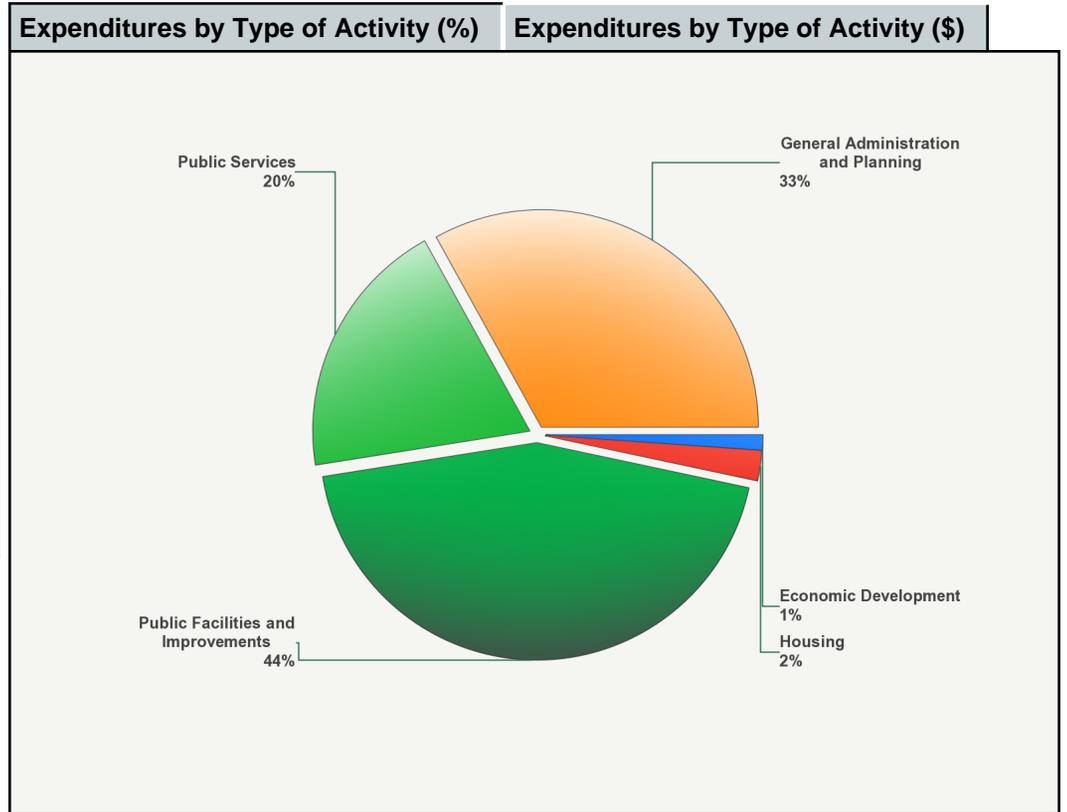
2010 CDBG Allocation	\$395,713.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$395,713.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$4,570.05	1.24%
Housing	\$7,347.53	1.99%
Public Facilities and Improvements	\$163,059.70	44.24%
Public Services	\$72,275.73	19.61%
General Administration and Planning	\$121,329.50	32.92%
Total	\$368,582.51	100.00%

Timeliness

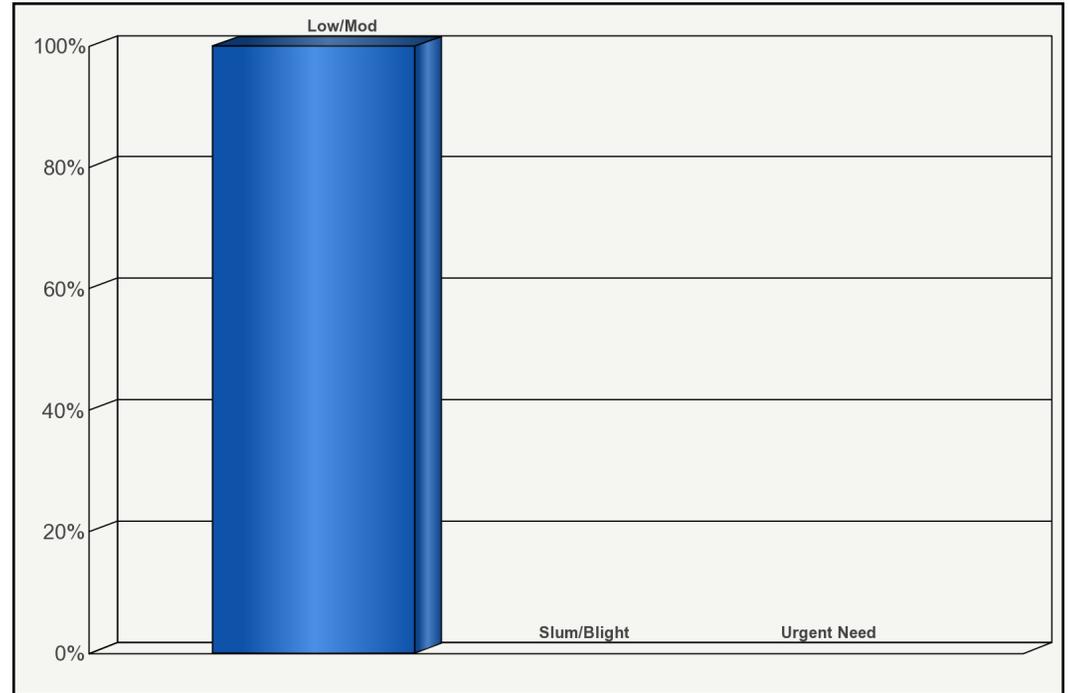
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.55





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



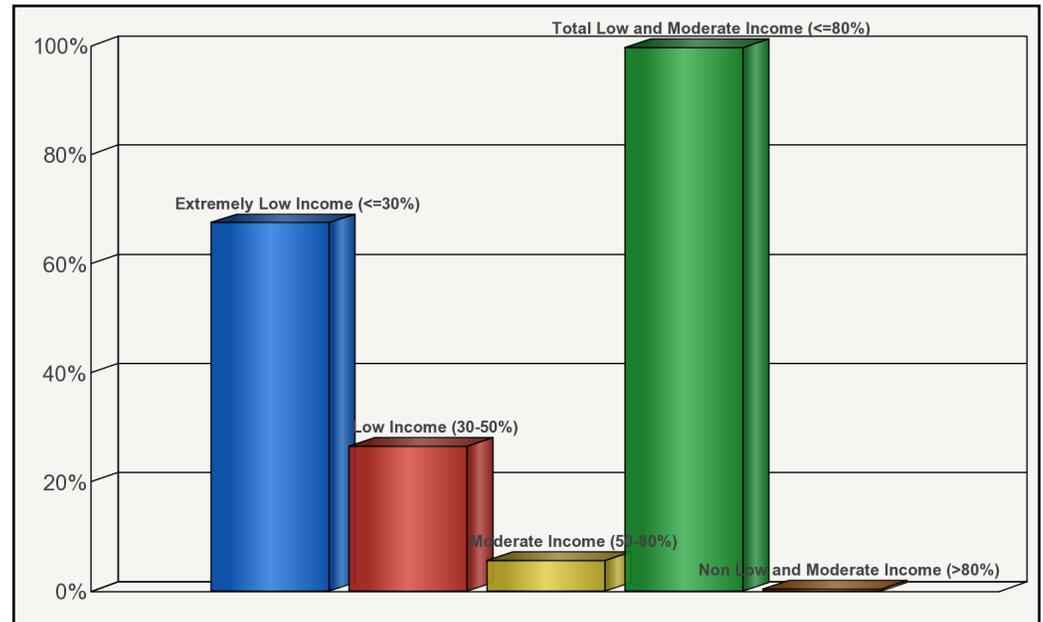


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.16%	98.77%
Black/African American	0.93%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	2.70%	0.00%
Native Hawaiian/Other Pacific Islander	0.97%	0.00%
American Indian/Alaskan Native & White	1.41%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.95%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	0.62%	1.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.54%
Low Income (30-50%)	26.57%
Moderate Income (50-80%)	5.58%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LONGVIEW, WA
Program Year From 08-01-2010 To 07-31-2011

DATE: 05-10-12
TIME: 11:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,819
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$208,523.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

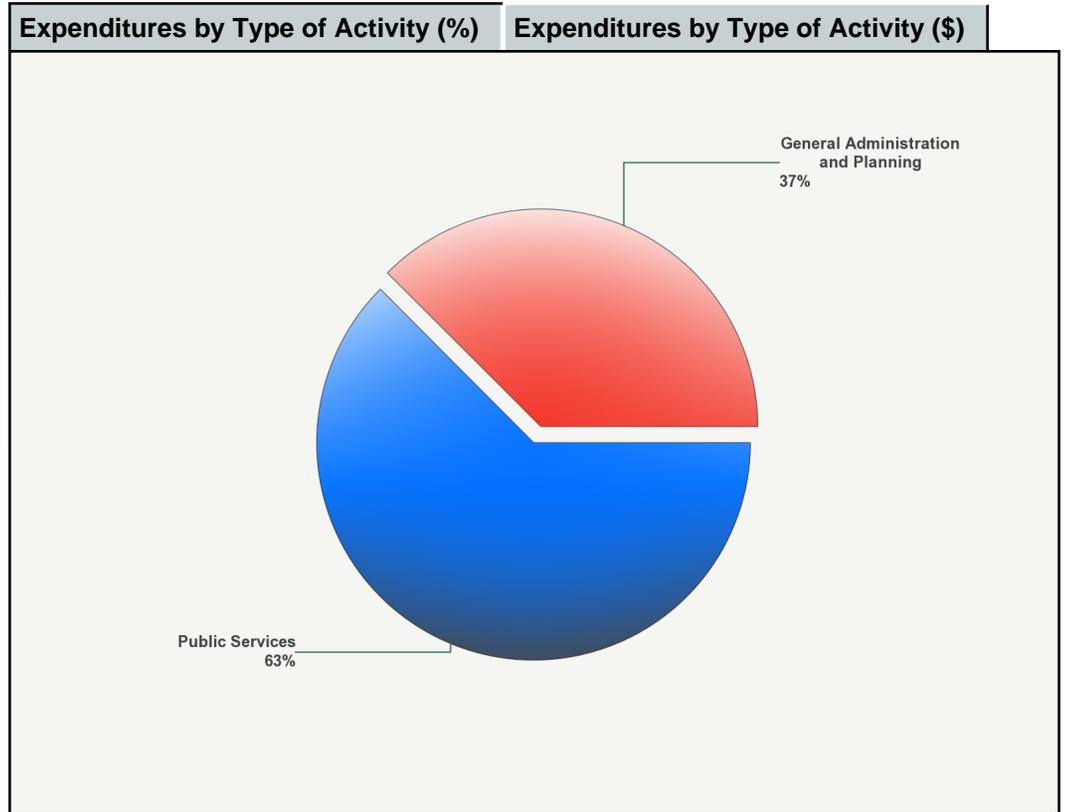


Program Year 2010 Funds

2010 CDBG Allocation	\$351,946.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$351,946.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Services	\$48,175.88	62.59%
General Administration and Planning	\$28,800.71	37.41%
Total	\$76,976.59	100.00%

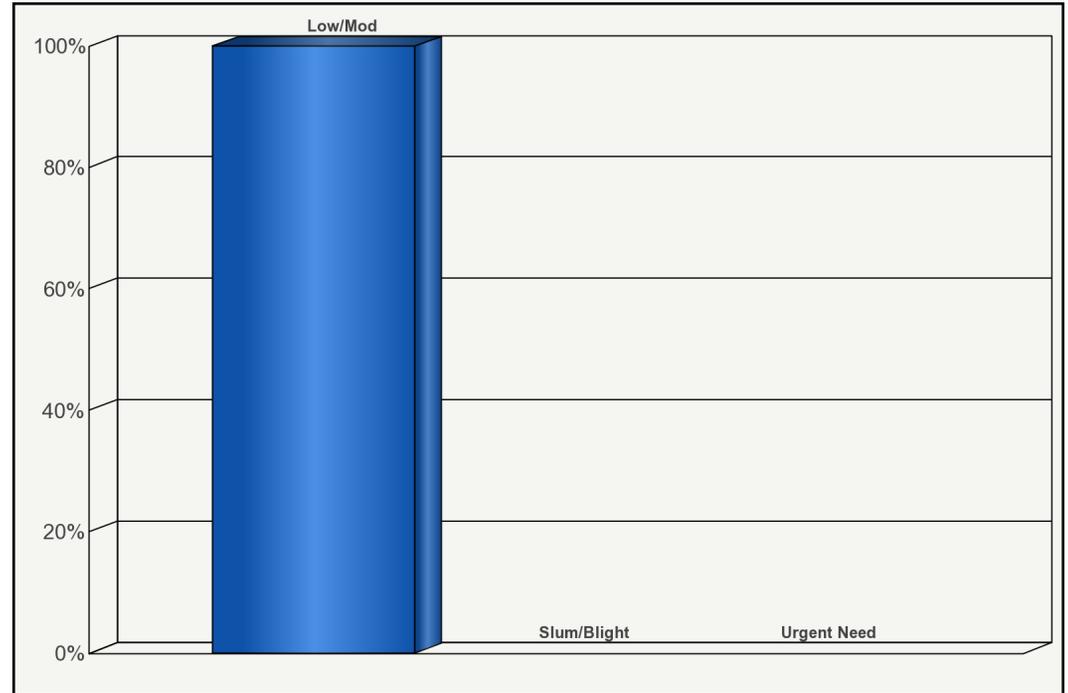


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



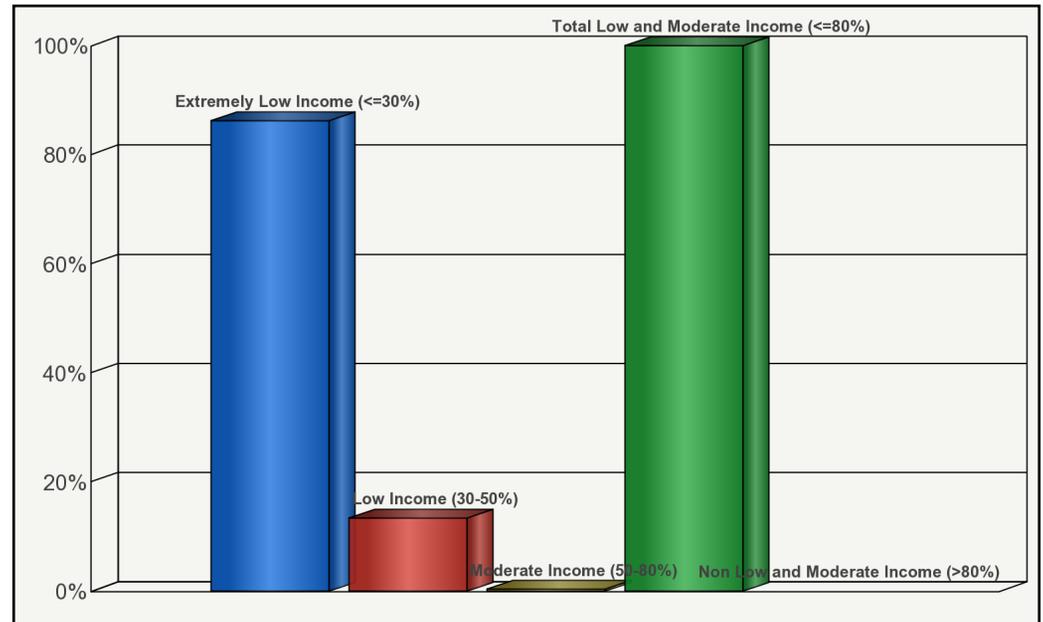


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.66%	61.50%
Black/African American	1.68%	0.00%
Asian	1.15%	0.00%
American Indian/Alaskan Native	5.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.56%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	37.94%	38.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.28%
Low Income (30-50%)	13.42%
Moderate Income (50-80%)	0.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MOUNT VERNON,WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,390
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$76,976.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

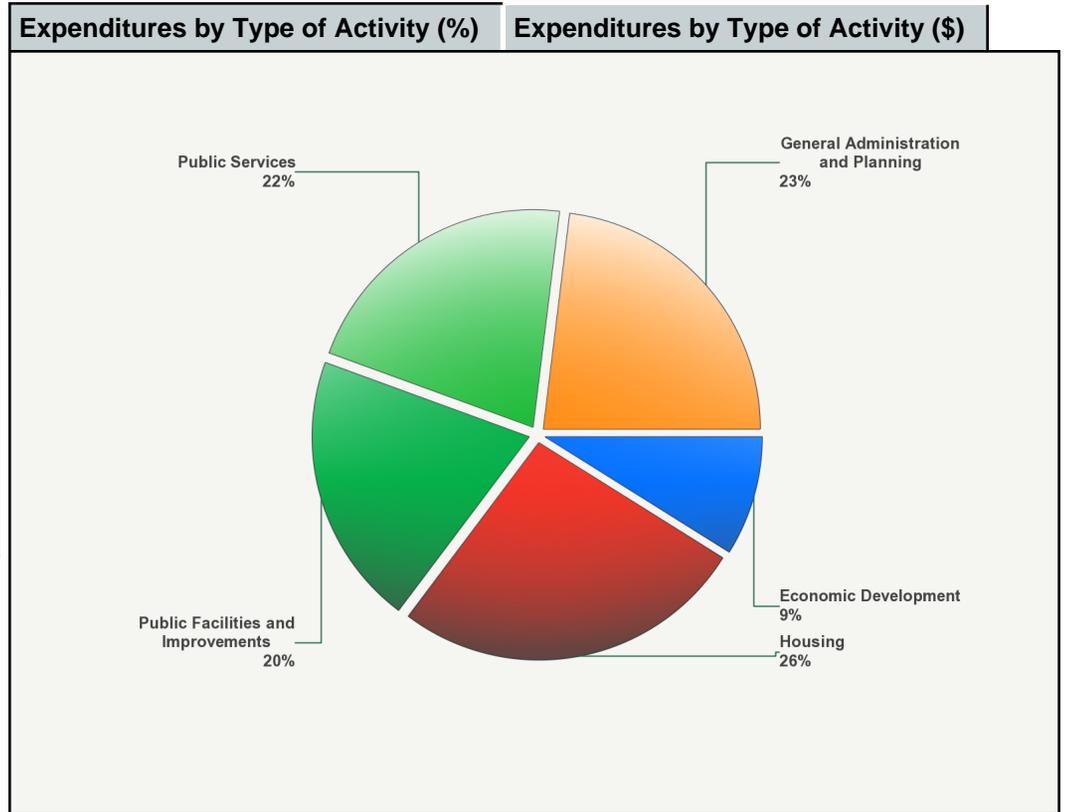
2010 CDBG Allocation	\$423,283.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$423,283.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$32,500.00	8.83%
Housing	\$97,345.71	26.45%
Public Facilities and Improvements	\$74,183.74	20.15%
Public Services	\$79,294.00	21.54%
General Administration and Planning	\$84,772.13	23.03%
Total	\$368,095.58	100.00%

Timeliness

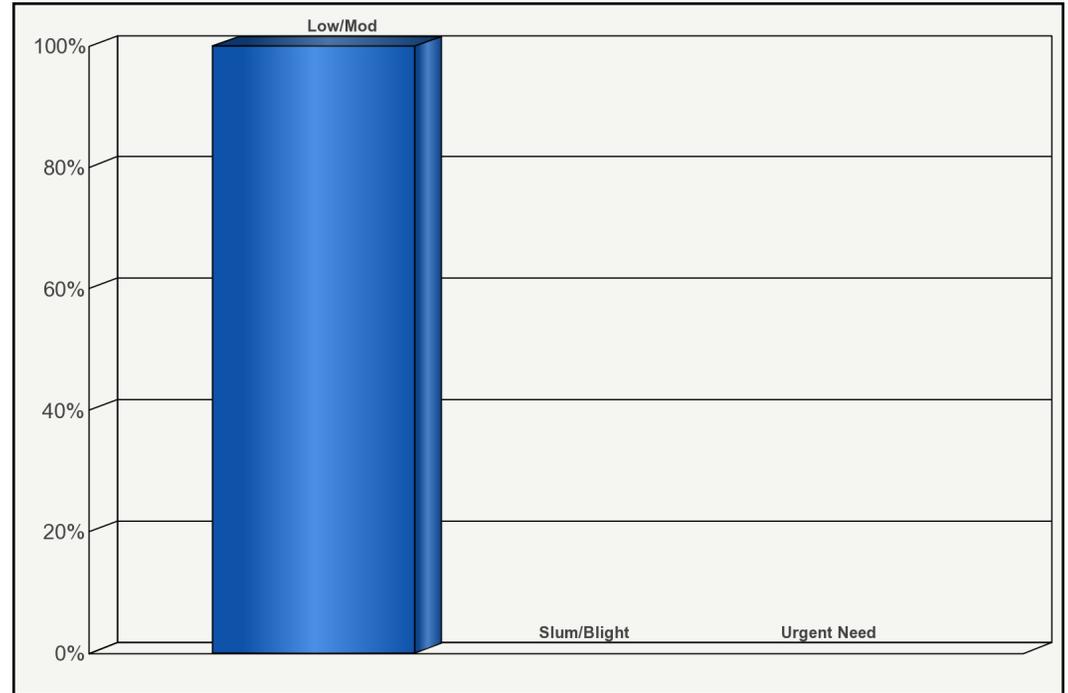
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.92





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



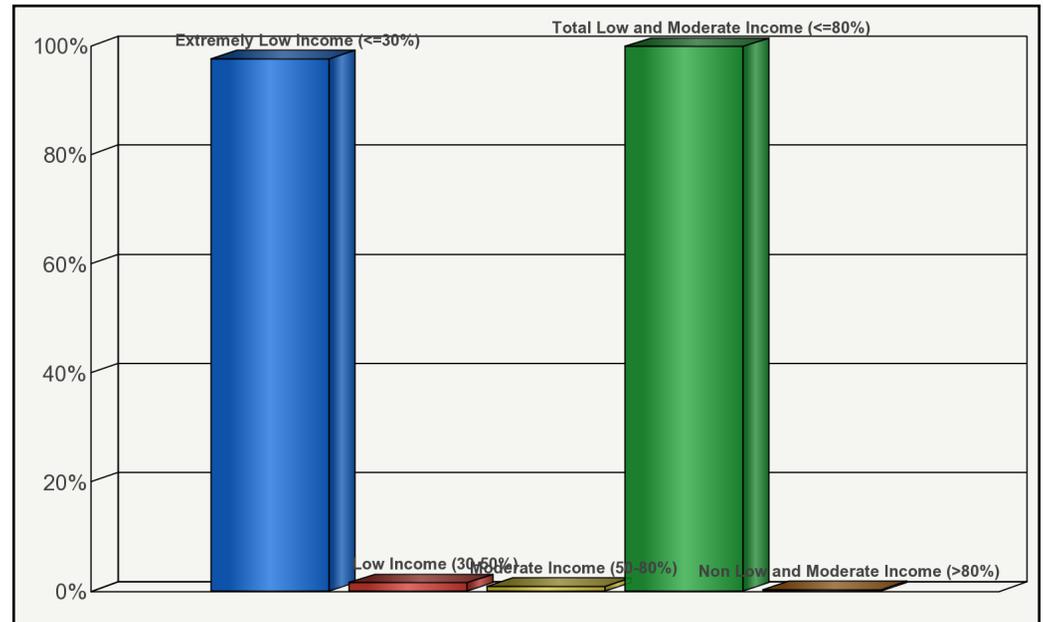


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.74%	100.00%
Black/African American	8.22%	0.00%
Asian	4.42%	0.00%
American Indian/Alaskan Native	2.39%	0.00%
Native Hawaiian/Other Pacific Islander	1.24%	0.00%
American Indian/Alaskan Native & White	0.44%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.80%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.77%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	97.53%
Low Income (30-50%)	1.50%
Moderate Income (50-80%)	0.80%
Total Low and Moderate Income (<=80%)	99.82%
Non Low and Moderate Income (>80%)	0.18%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - OLYMPIA, WA
Program Year From 09-01-2010 To 08-31-2011

DATE: 05-10-12
TIME: 11:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,128
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$244,821.12

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

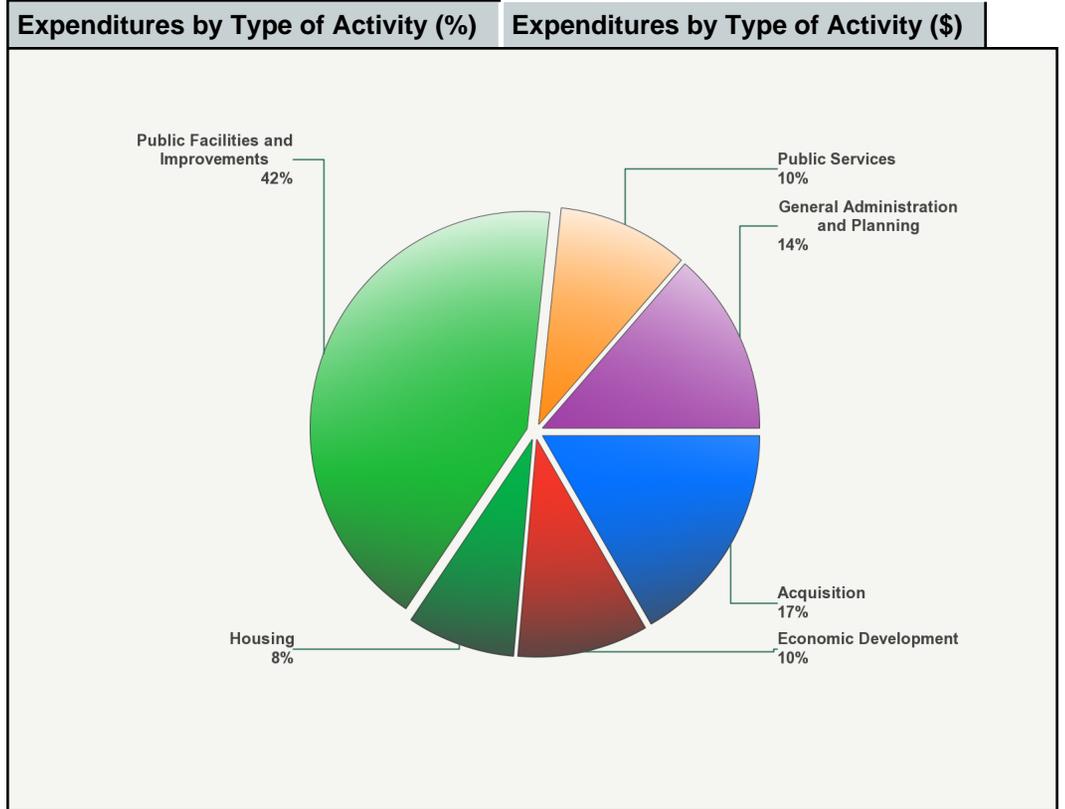
2010 CDBG Allocation \$667,834.00
 Program Income Received During Program Year 2010 \$49,640.12

Total Available¹ \$717,474.12

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$150,000.00	16.58%
Economic Development	\$89,997.22	9.95%
Housing	\$70,989.10	7.85%
Public Facilities and Improvements	\$383,418.72	42.38%
Public Services	\$86,666.65	9.58%
General Administration and Planning	\$123,618.16	13.66%
Total	\$904,689.85	100.00%

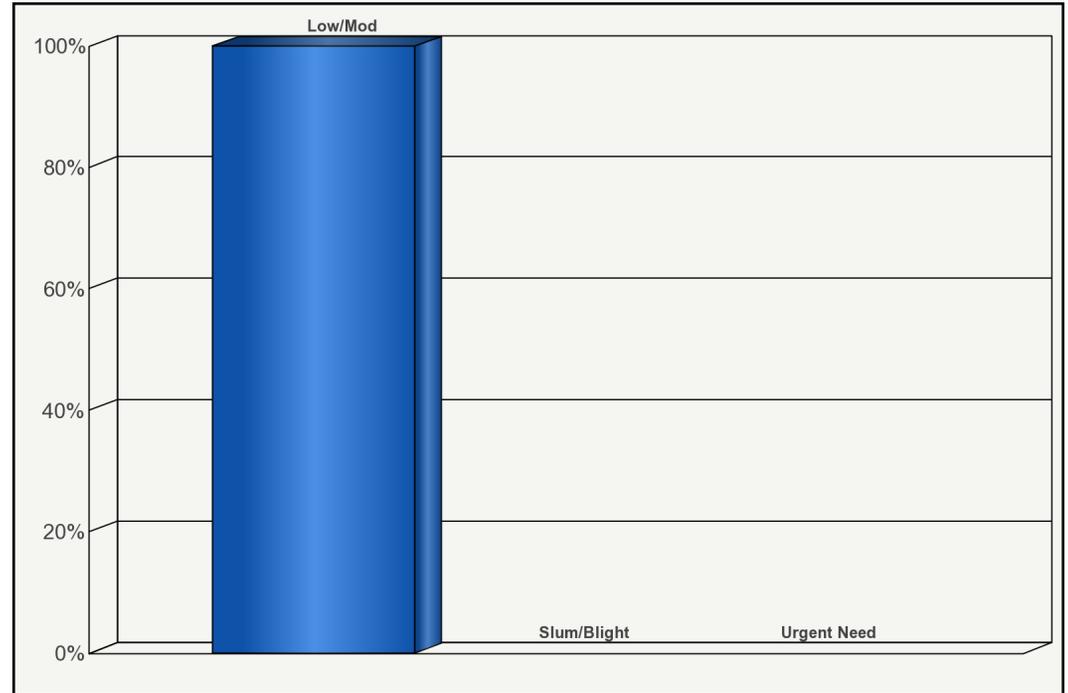
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



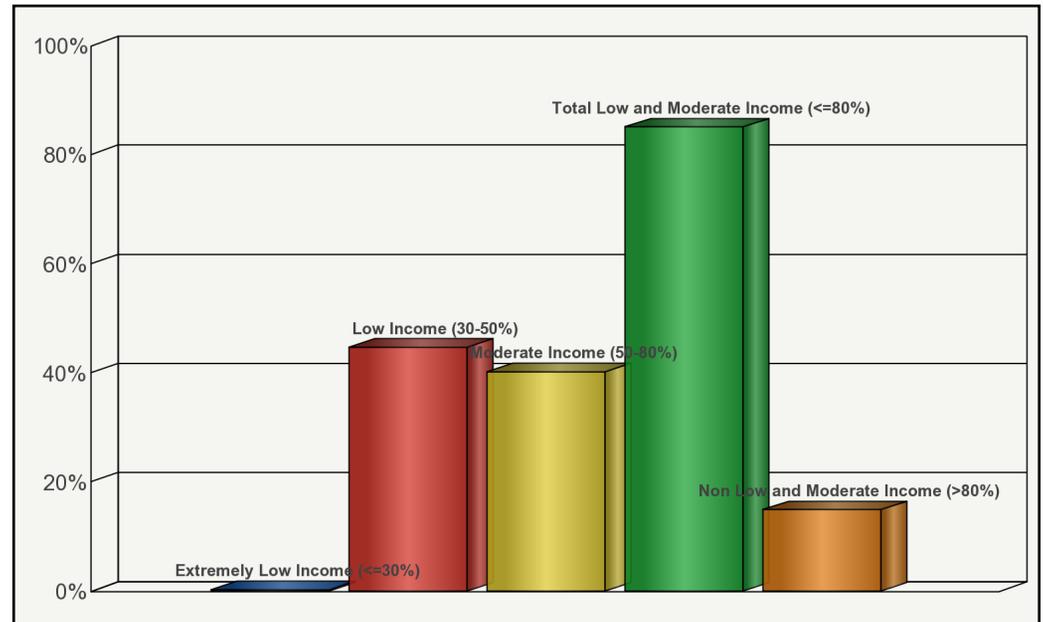


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.60%	100.00%
Black/African American	3.19%	0.00%
Asian	2.08%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.27%
Low Income (30-50%)	44.65%
Moderate Income (50-80%)	40.18%
Total Low and Moderate Income (<=80%)	85.09%
Non Low and Moderate Income (>80%)	14.91%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PASCO,WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,235
Persons for Whom Services and Facilities were Available	90,521 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$901,889.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$3,233,278.00
 Program Income Received During Program Year 2010 \$371,405.31

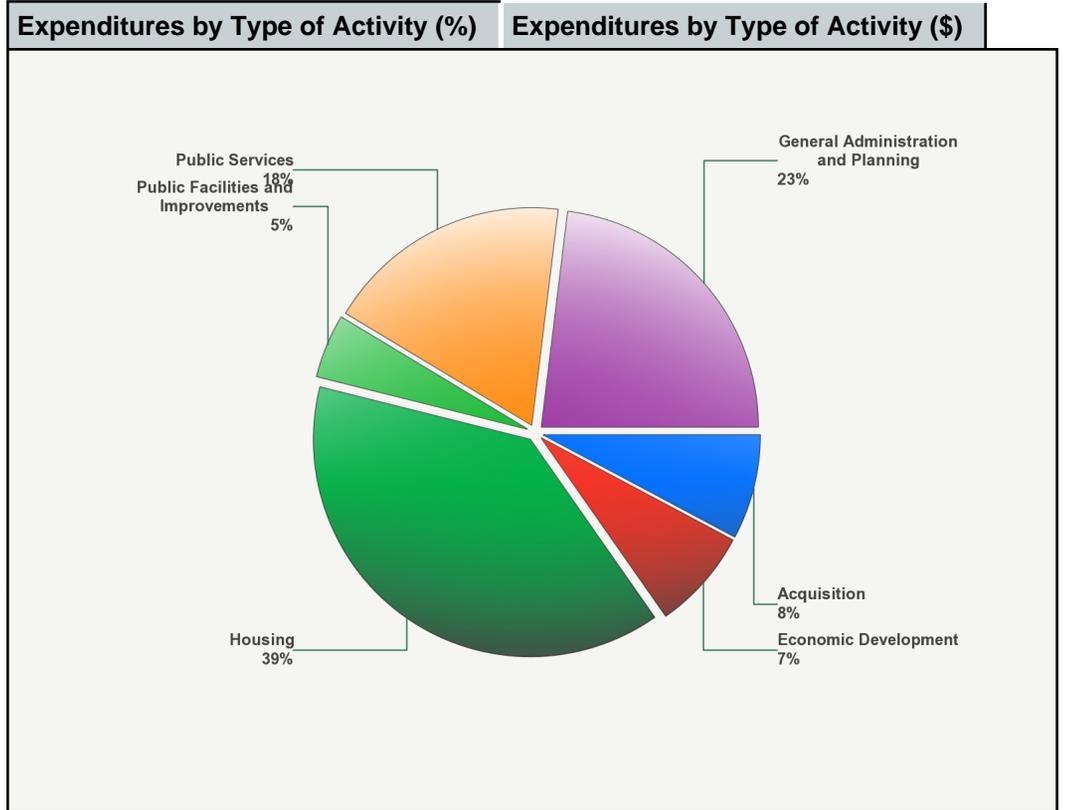
Total Available¹ \$3,604,683.31

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$253,409.16	7.89%
Economic Development	\$239,003.59	7.44%
Housing	\$1,241,208.14	38.64%
Public Facilities and Improvements	\$152,161.06	4.74%
Public Services	\$586,846.14	18.27%
General Administration and Planning	\$739,754.61	23.03%
Total	\$3,212,382.70	100.00%

Timeliness

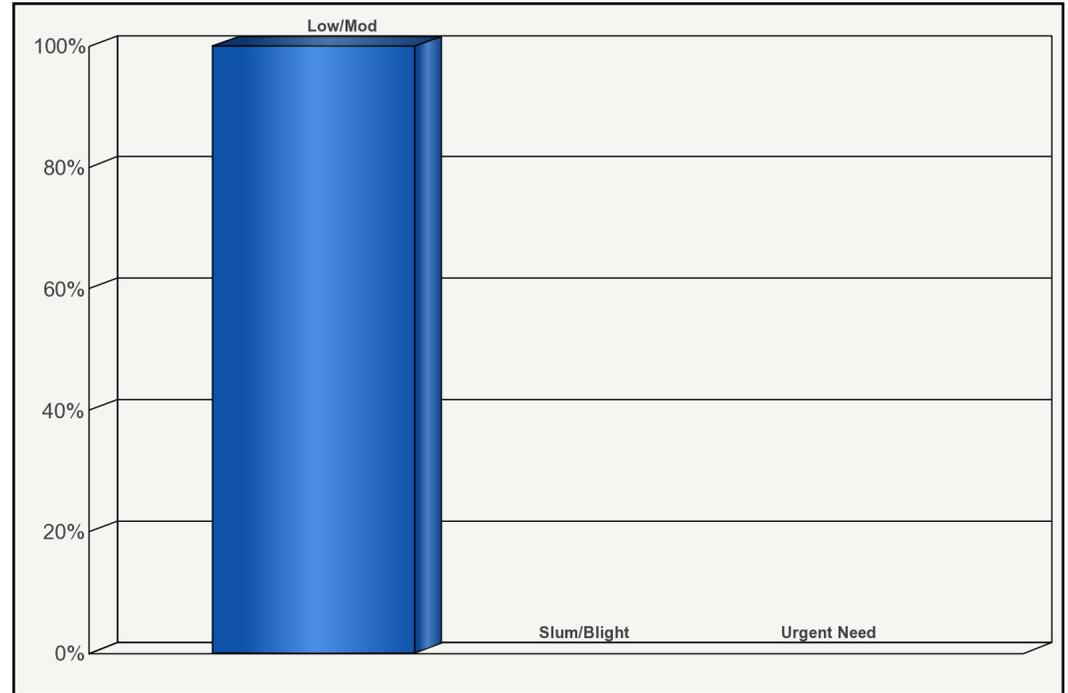
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



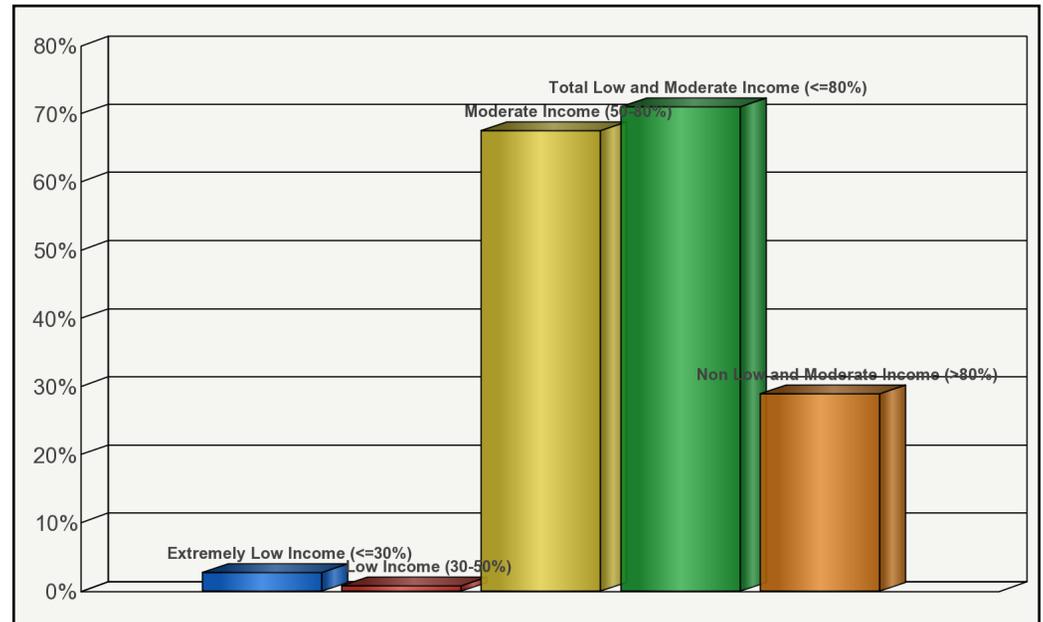


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.21%	98.53%
Black/African American	13.22%	0.20%
Asian	5.43%	0.15%
American Indian/Alaskan Native	4.94%	0.12%
Native Hawaiian/Other Pacific Islander	1.23%	0.03%
American Indian/Alaskan Native & White	0.46%	0.02%
Asian & White	0.66%	0.01%
Black/African American & White	0.20%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.29%	0.06%
Other multi-racial	0.36%	0.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.74%
Low Income (30-50%)	0.79%
Moderate Income (50-80%)	67.55%
Total Low and Moderate Income (<=80%)	71.08%
Non Low and Moderate Income (>80%)	28.92%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PIERCE COUNTY,WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	434
Persons Assisted Directly, Primarily By Public Services and Public Facilities	702,581
Persons for Whom Services and Facilities were Available	1,453 ⁵
Units Rehabilitated-Single Units	434
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,656,248.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



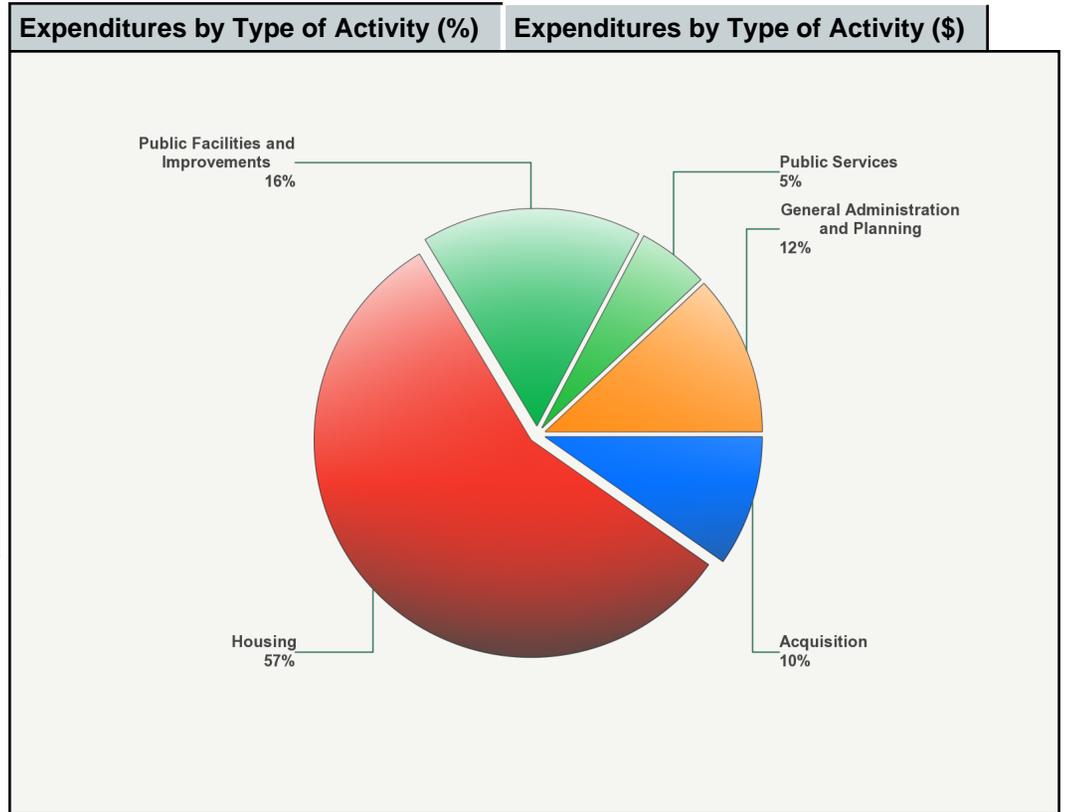
Program Year 2010 Funds

2010 CDBG Allocation	\$294,548.00
Program Income Received During Program Year 2010	\$182,268.61
Total Available¹	\$476,816.61

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$47,020.26	9.60%
Housing	\$278,125.50	56.79%
Public Facilities and Improvements	\$80,185.70	16.37%
Public Services	\$25,496.00	5.21%
General Administration and Planning	\$58,909.00	12.03%
Total	\$489,736.46	100.00%

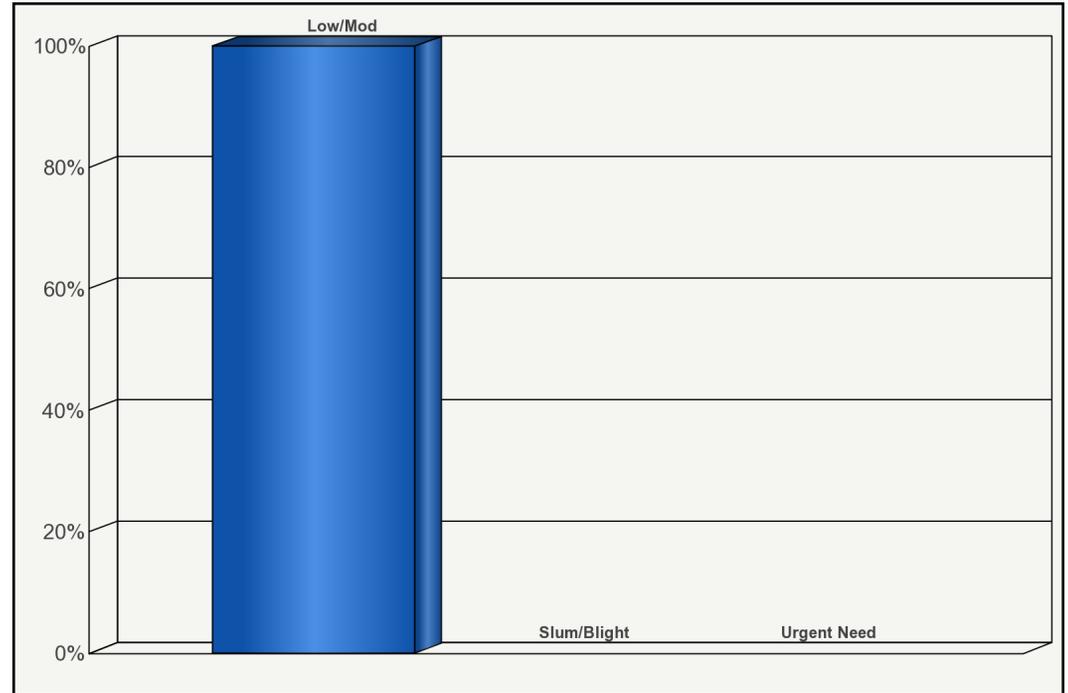
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



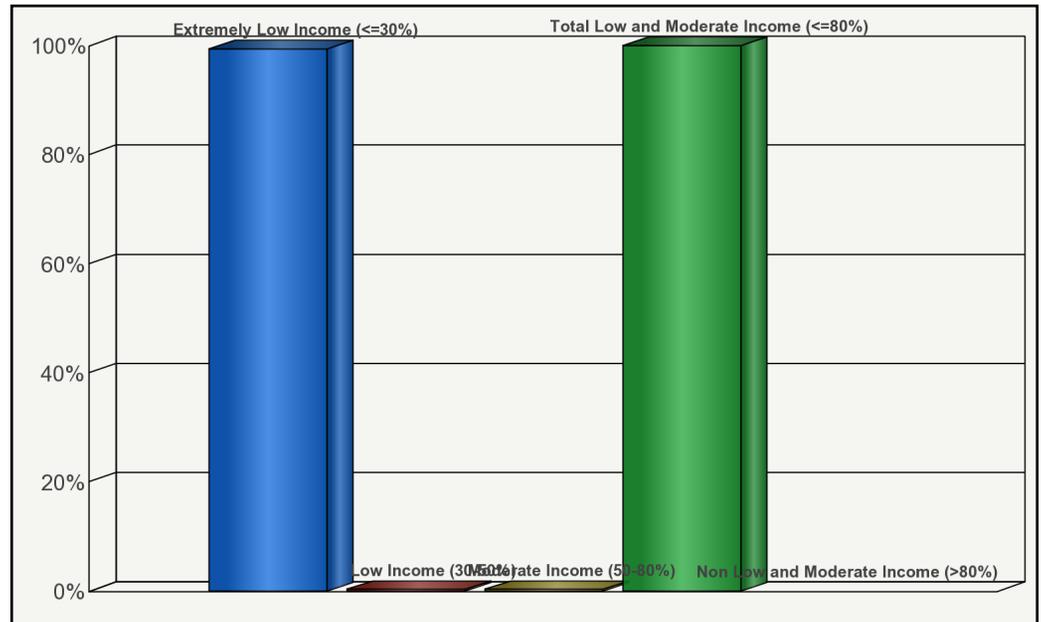


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.95%	100.00%
Black/African American	1.29%	0.00%
Asian	4.02%	0.00%
American Indian/Alaskan Native	1.63%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.42%
Low Income (30-50%)	0.29%
Moderate Income (50-80%)	0.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - RICHLAND,WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,211
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$302,478.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

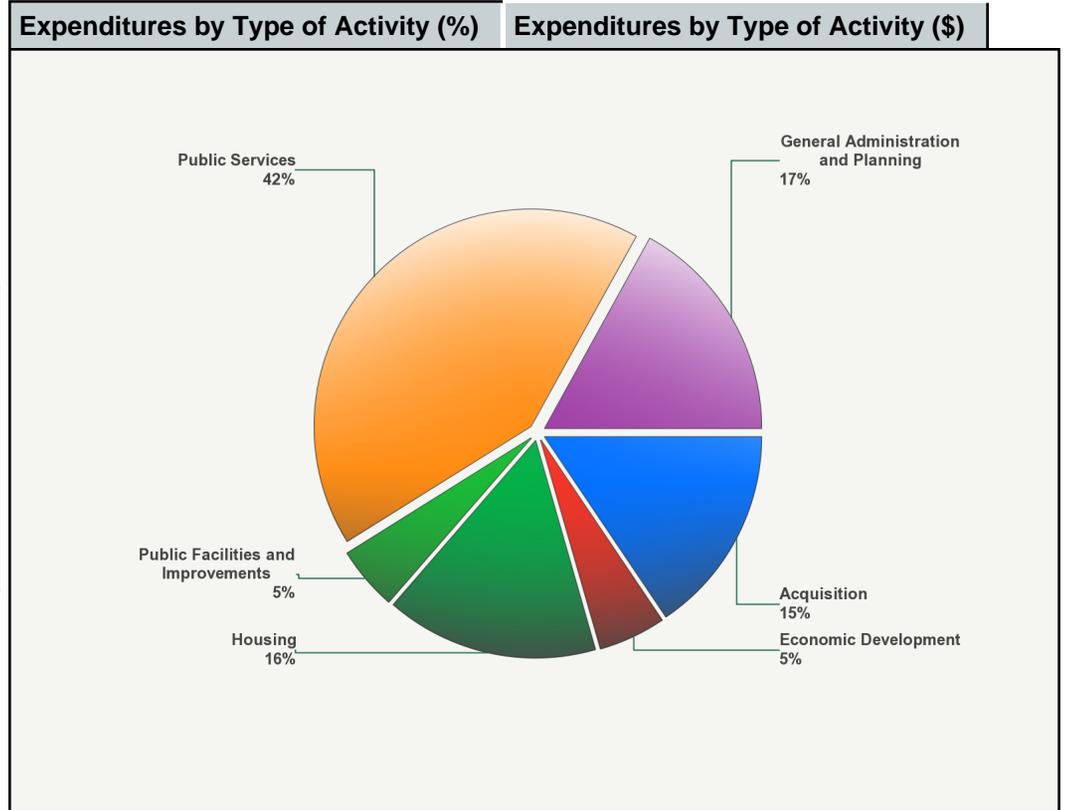
2010 CDBG Allocation \$13,058,449.00
 Program Income Received During Program Year 2010 \$315,465.63

Total Available¹ \$13,373,914.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,732,005.00	15.43%
Economic Development	\$570,000.00	5.08%
Housing	\$1,786,985.25	15.92%
Public Facilities and Improvements	\$536,803.42	4.78%
Public Services	\$4,695,854.86	41.83%
General Administration and Planning	\$1,904,639.25	16.97%
Total	\$11,226,287.78	100.00%

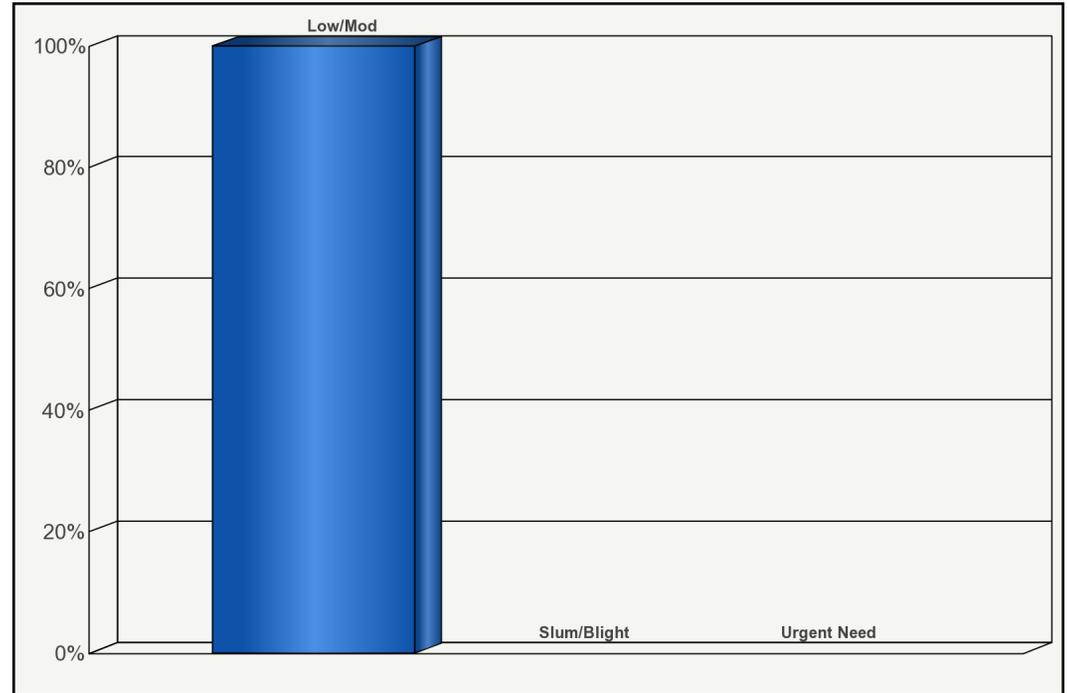
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,637,319.91
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	17.56%



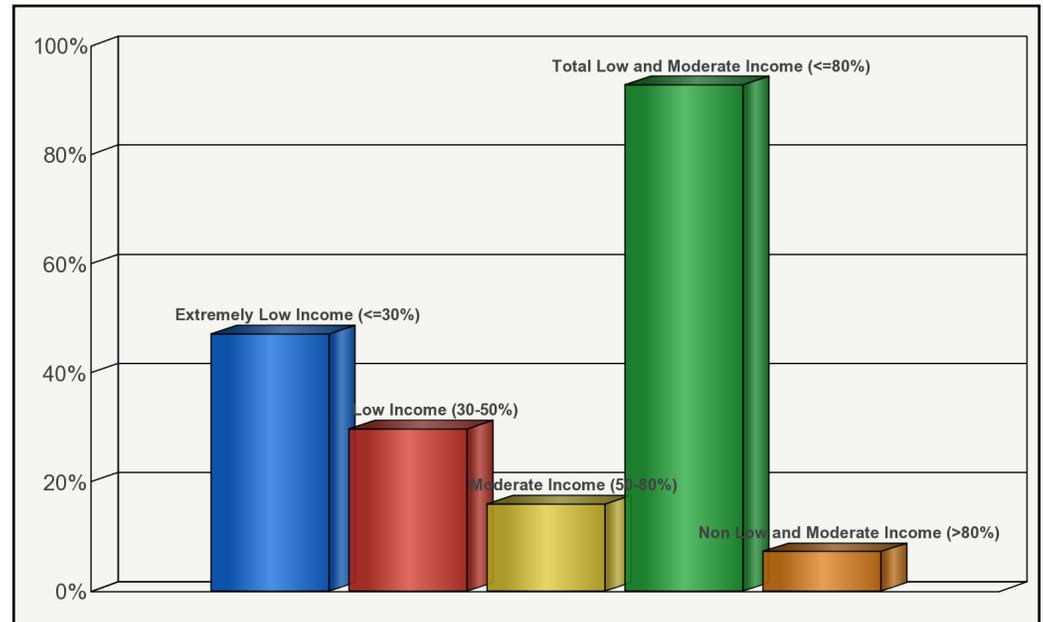


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.54%	19.71%
Black/African American	22.31%	0.00%
Asian	17.14%	0.00%
American Indian/Alaskan Native	3.42%	0.01%
Native Hawaiian/Other Pacific Islander	1.04%	0.00%
American Indian/Alaskan Native & White	0.73%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.55%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	26.10%	80.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.11%
Low Income (30-50%)	29.70%
Moderate Income (50-80%)	15.96%
Total Low and Moderate Income (<=80%)	92.77%
Non Low and Moderate Income (>80%)	7.23%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SEATTLE, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	746
Persons Assisted Directly, Primarily By Public Services and Public Facilities	64,291
Persons for Whom Services and Facilities were Available	409,500 ⁵
Units Rehabilitated-Single Units	690
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,664,064.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

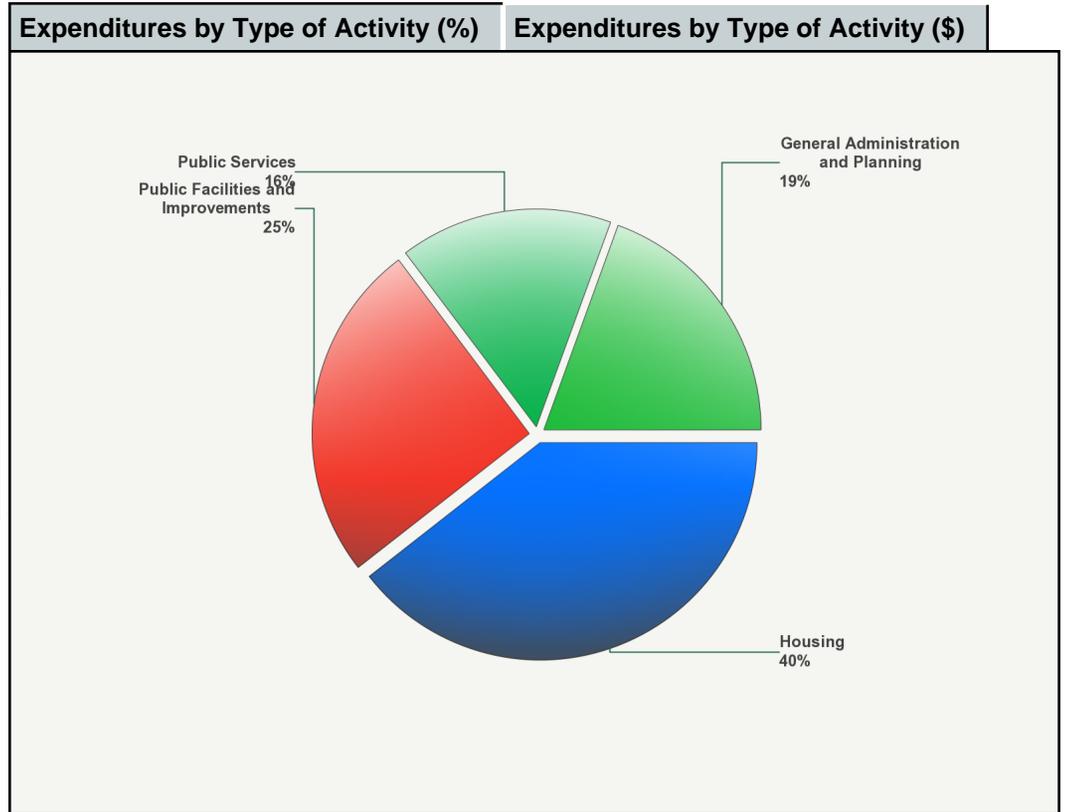
2010 CDBG Allocation	\$3,331,906.00
Program Income Received During Program Year 2010	\$255,441.96
Total Available¹	\$3,587,347.96

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,190,004.76	39.51%
Public Facilities and Improvements	\$759,989.77	25.24%
Public Services	\$477,327.76	15.85%
General Administration and Planning	\$584,279.02	19.40%
Total	\$3,011,601.31	100.00%

Timeliness

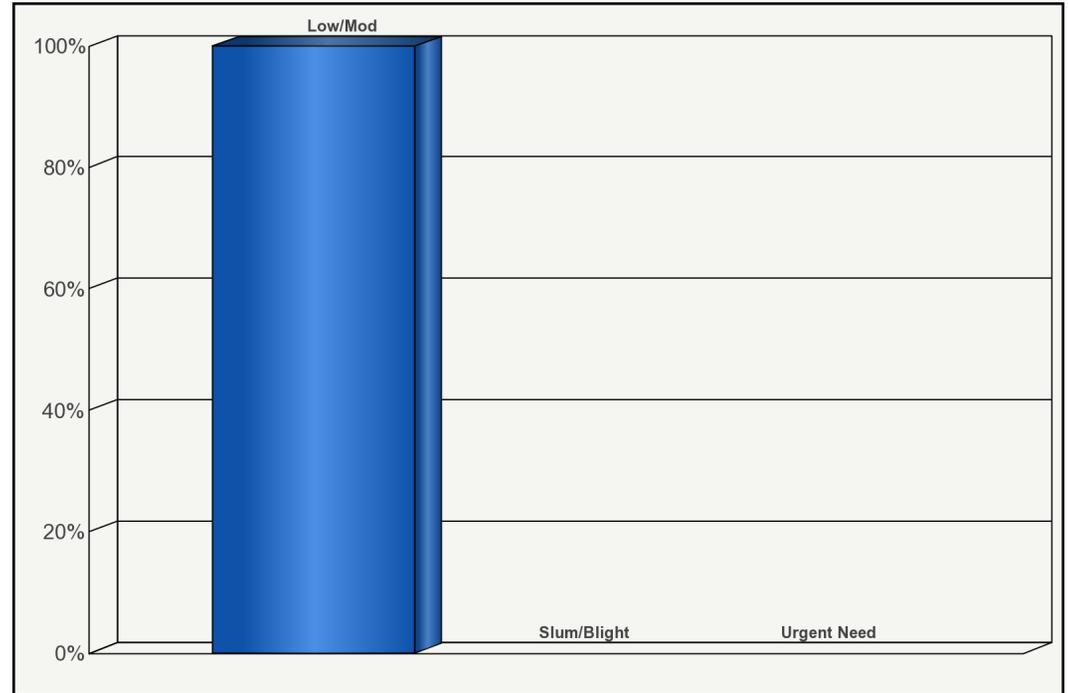
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.25





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



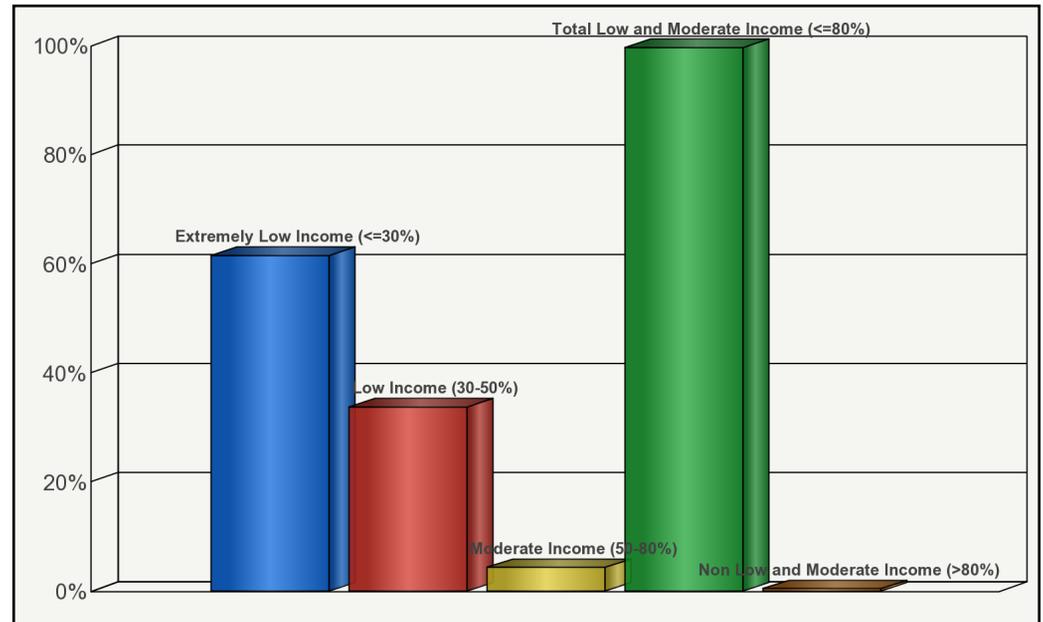


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.22%	71.94%
Black/African American	5.21%	2.74%
Asian	5.77%	0.48%
American Indian/Alaskan Native	2.27%	0.48%
Native Hawaiian/Other Pacific Islander	0.77%	0.16%
American Indian/Alaskan Native & White	0.57%	0.48%
Asian & White	0.20%	0.16%
Black/African American & White	1.19%	1.61%
Amer. Indian/Alaskan Native & Black/African Amer.	0.37%	0.00%
Other multi-racial	4.43%	21.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.53%
Low Income (30-50%)	33.76%
Moderate Income (50-80%)	4.31%
Total Low and Moderate Income (<=80%)	99.60%
Non Low and Moderate Income (>80%)	0.40%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SNOHOMISH COUNTY, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	441
Persons Assisted Directly, Primarily By Public Services and Public Facilities	52,611
Persons for Whom Services and Facilities were Available	68,287 ⁵
Units Rehabilitated-Single Units	439
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,302,055.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

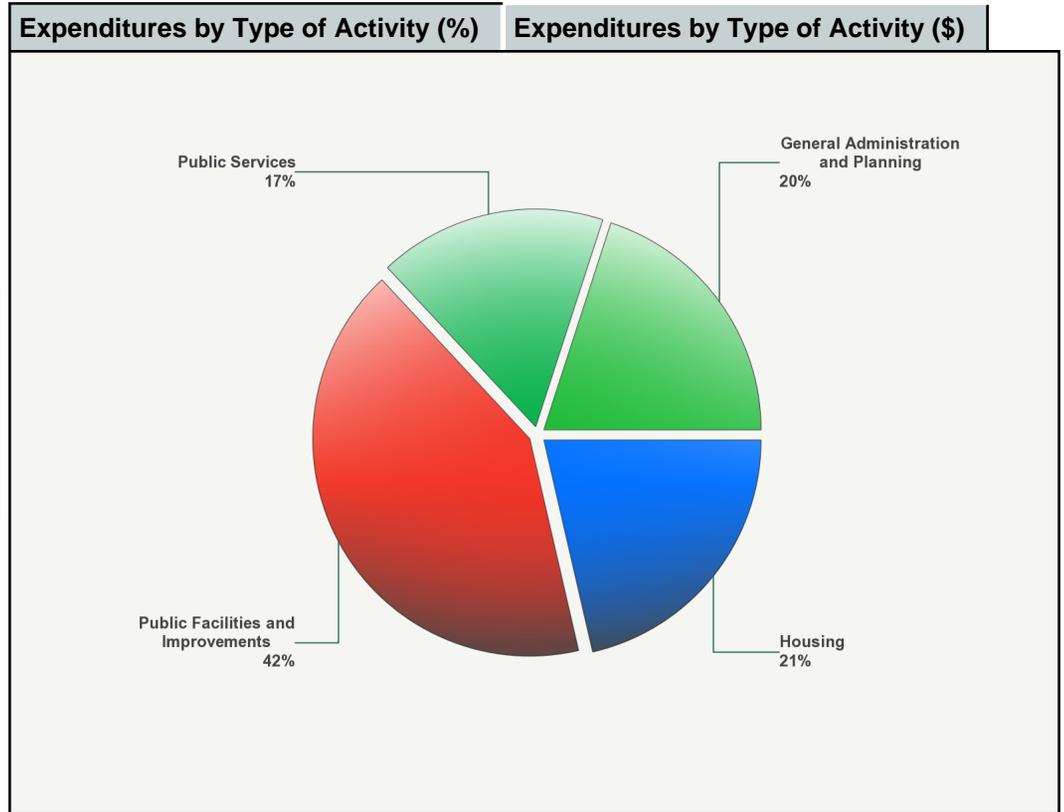


Program Year 2010 Funds

2010 CDBG Allocation	\$1,678,692.00
Program Income Received During Program Year 2010	\$80,840.65
Total Available¹	\$1,759,532.65

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$329,357.14	21.35%
Public Facilities and Improvements	\$642,429.94	41.65%
Public Services	\$262,325.79	17.01%
General Administration and Planning	\$308,302.95	19.99%
Total	\$1,542,415.82	100.00%



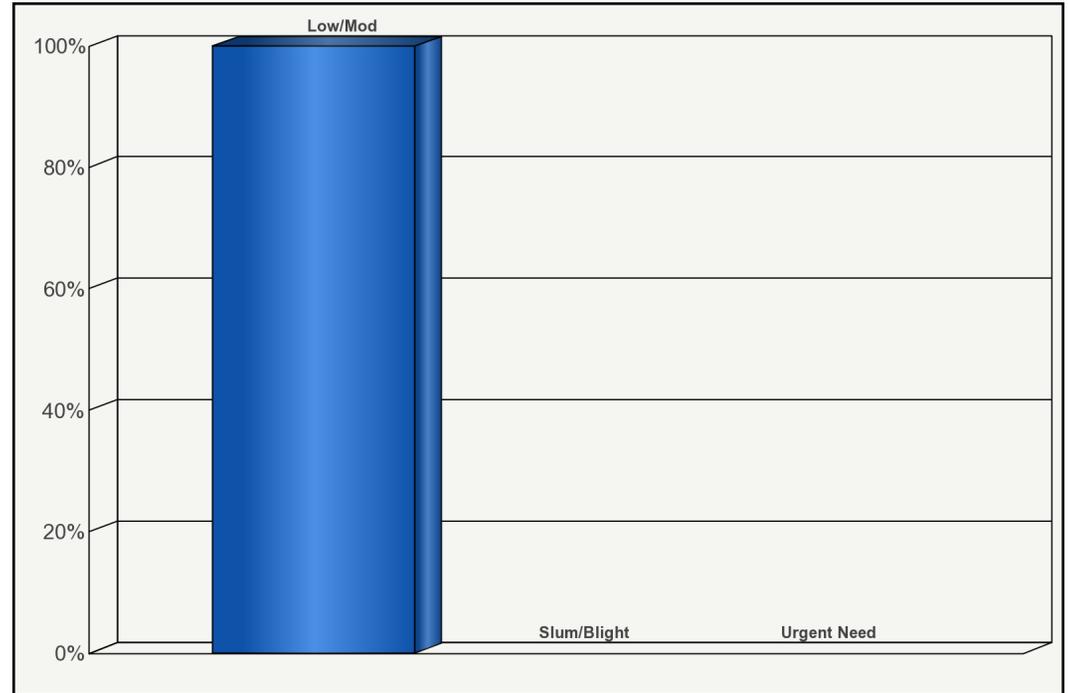
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



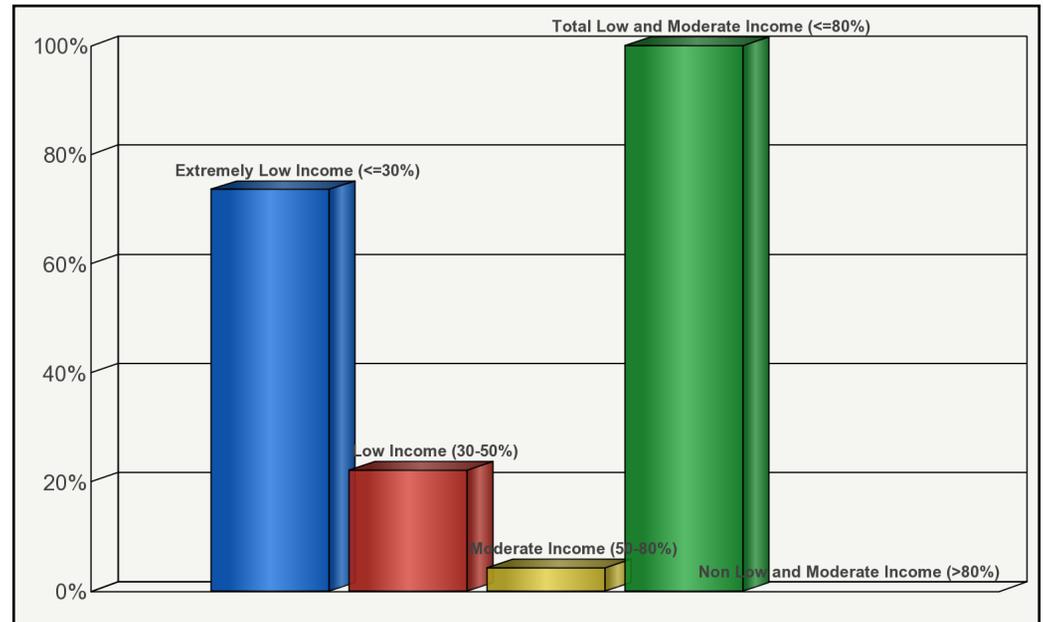


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.79%	99.62%
Black/African American	2.94%	0.00%
Asian	0.36%	0.00%
American Indian/Alaskan Native	3.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.68%	0.00%
American Indian/Alaskan Native & White	2.24%	0.00%
Asian & White	0.31%	0.00%
Black/African American & White	0.77%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.32%	0.00%
Other multi-racial	2.17%	0.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.63%
Low Income (30-50%)	22.14%
Moderate Income (50-80%)	4.24%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPOKANE COUNTY, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	272
Persons Assisted Directly, Primarily By Public Services and Public Facilities	56,430
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	272
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$531,870.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$4,110,757.00
 Program Income Received During Program Year 2010 \$1,190,730.03

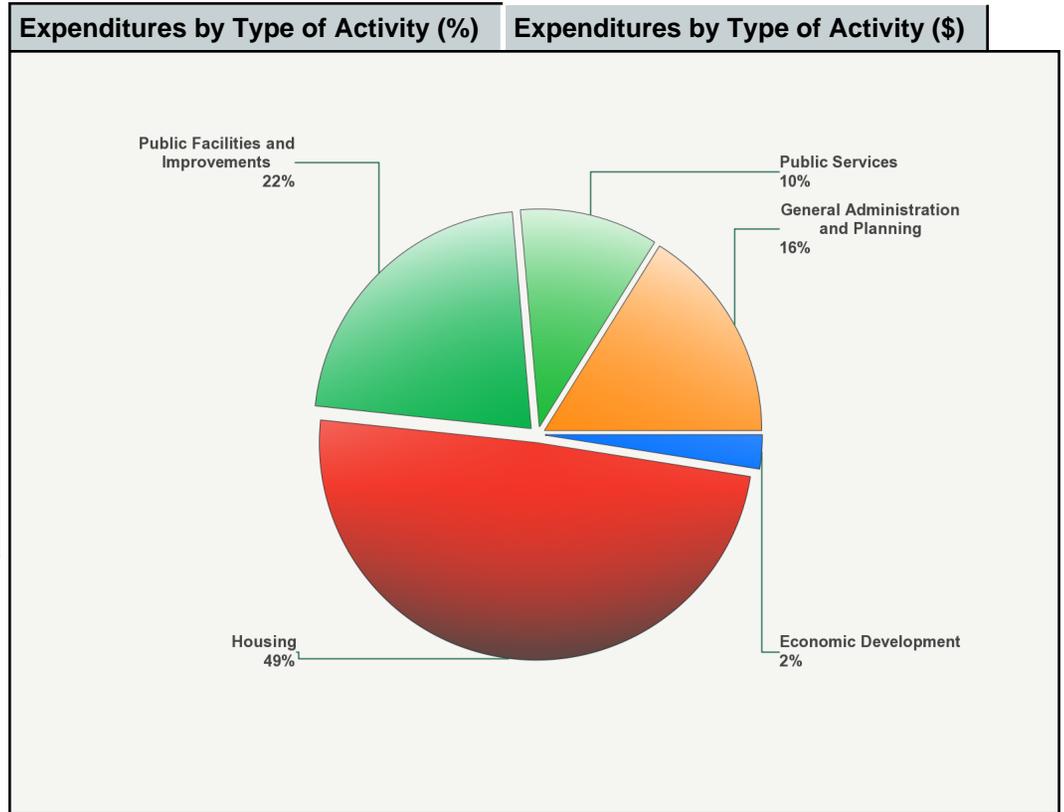
Total Available¹ \$5,301,487.03

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$137,658.79	2.37%
Housing	\$2,853,627.64	49.21%
Public Facilities and Improvements	\$1,281,829.13	22.10%
Public Services	\$594,827.98	10.26%
General Administration and Planning	\$931,045.66	16.06%
Total	\$5,798,989.20	100.00%

Timeliness

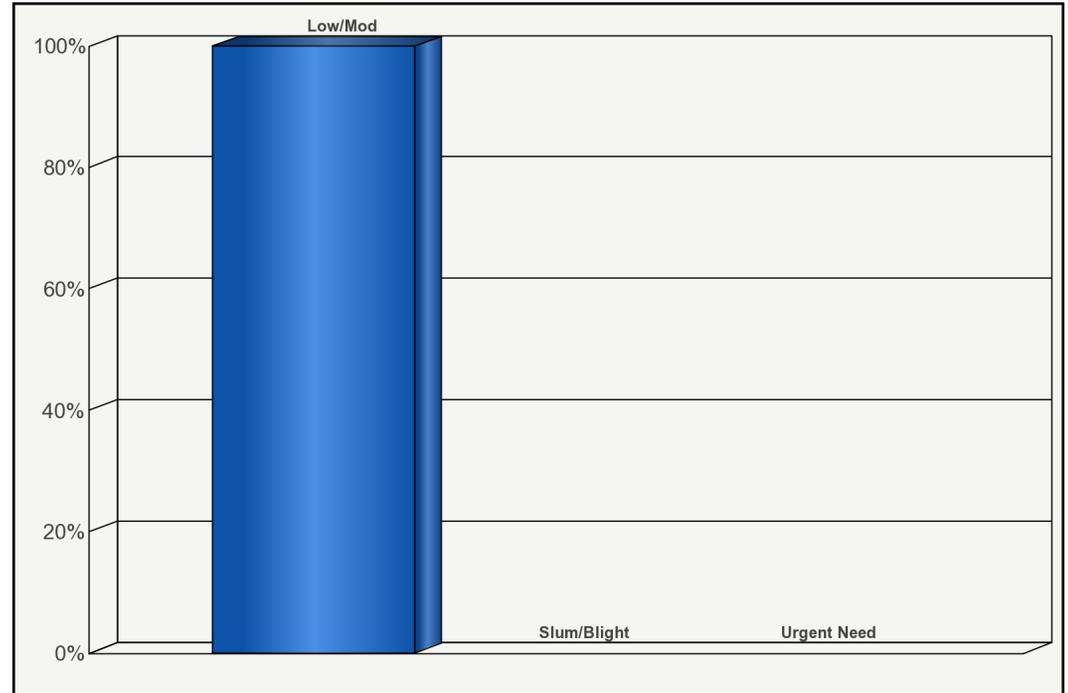
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.51





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



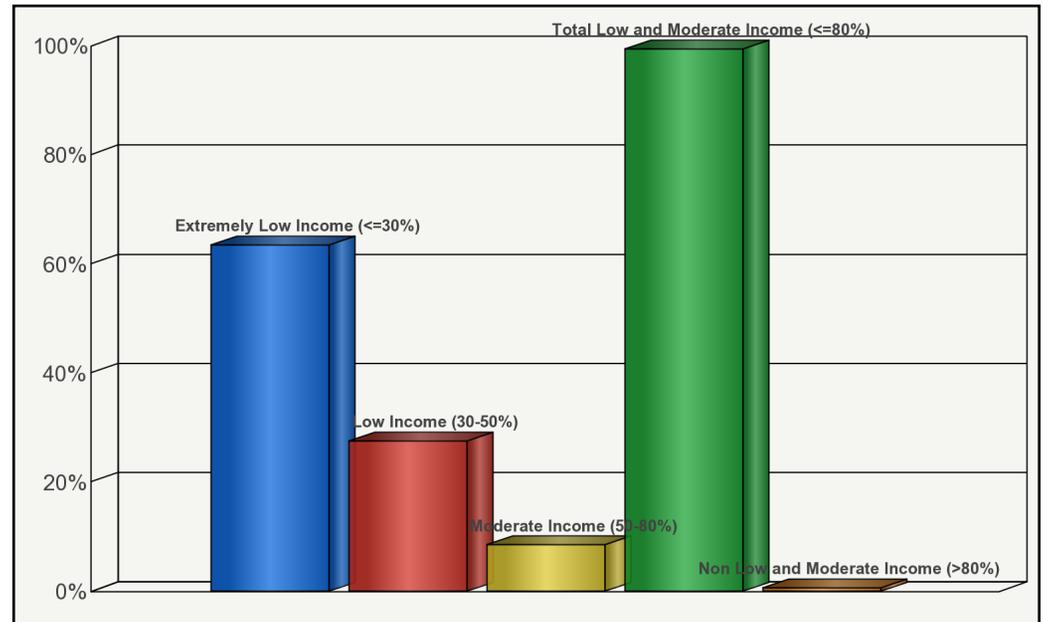


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.07%	49.33%
Black/African American	5.68%	6.52%
Asian	3.23%	2.03%
American Indian/Alaskan Native	3.62%	1.92%
Native Hawaiian/Other Pacific Islander	2.32%	0.58%
American Indian/Alaskan Native & White	1.99%	1.36%
Asian & White	0.41%	0.26%
Black/African American & White	1.49%	0.31%
Amer. Indian/Alaskan Native & Black/African Amer.	0.43%	0.18%
Other multi-racial	9.75%	37.52%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.43%
Low Income (30-50%)	27.52%
Moderate Income (50-80%)	8.47%
Total Low and Moderate Income (<=80%)	99.42%
Non Low and Moderate Income (>80%)	0.58%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPOKANE, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	449
Persons Assisted Directly, Primarily By Public Services and Public Facilities	97,757
Persons for Whom Services and Facilities were Available	209,343 ⁵
Units Rehabilitated-Single Units	379
Units Rehabilitated-Multi Unit Housing	44

Funds Leveraged for Activities Completed \$3,910,998.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$3,172,935.00
 Program Income Received During Program Year 2010 \$617,349.07

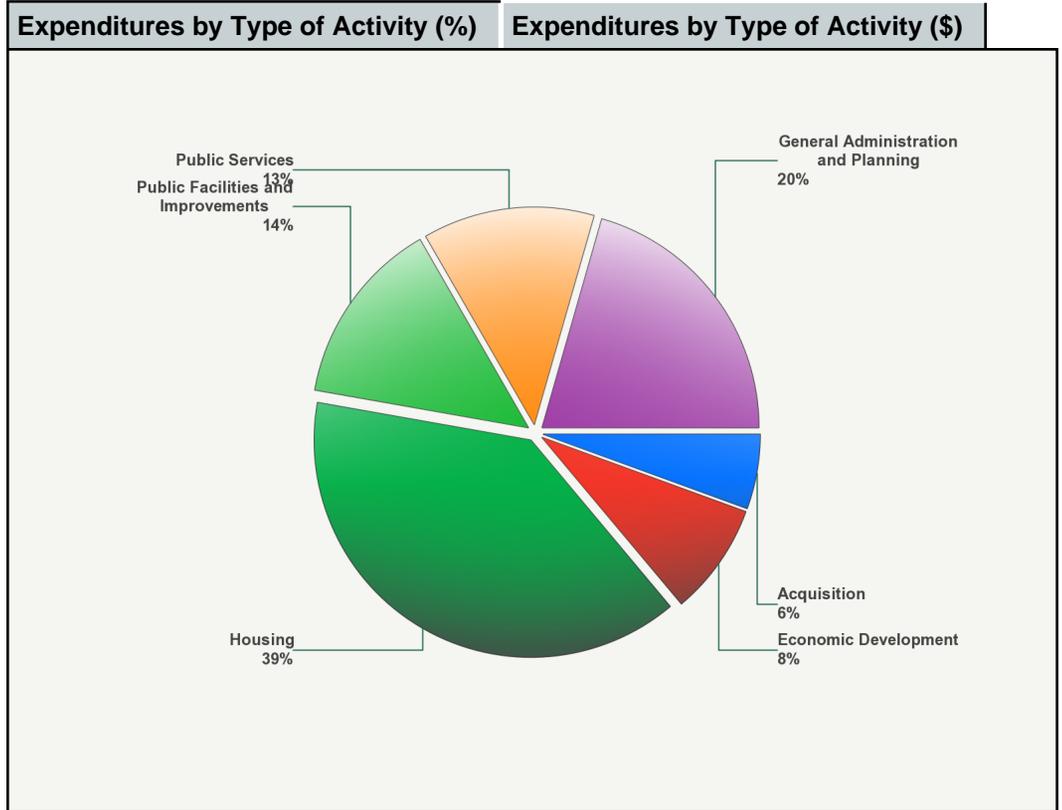
Total Available¹ \$3,790,284.07

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$175,690.07	5.67%
Economic Development	\$257,710.84	8.31%
Housing	\$1,200,489.31	38.71%
Public Facilities and Improvements	\$435,880.96	14.06%
Public Services	\$395,859.73	12.76%
General Administration and Planning	\$635,601.85	20.50%
Total	\$3,101,232.76	100.00%

Timeliness

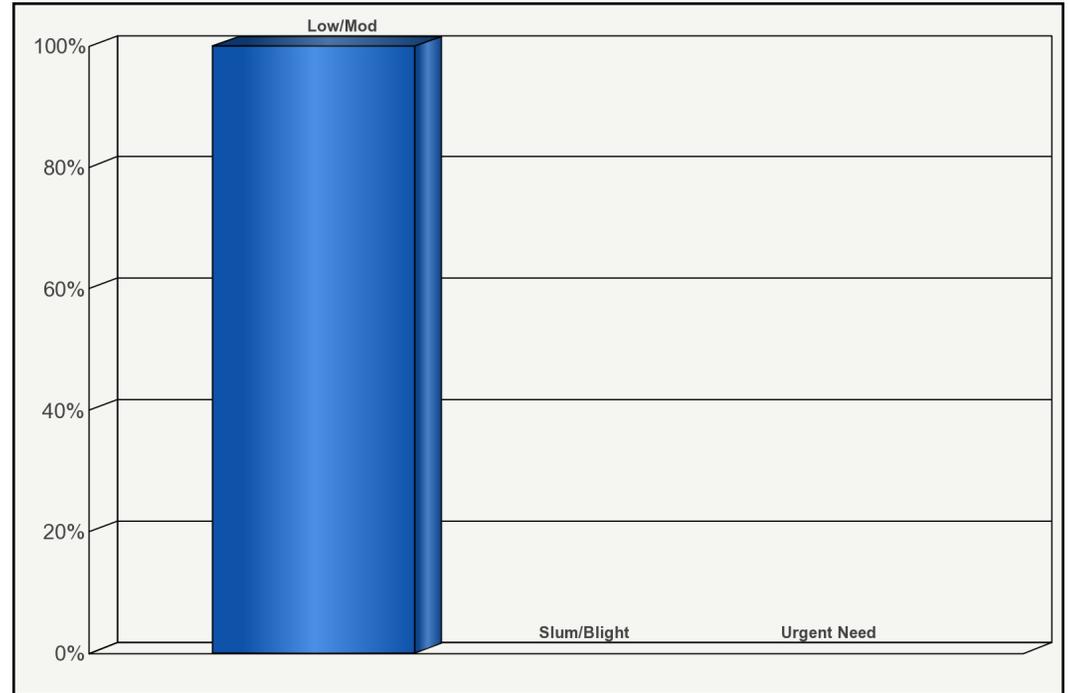
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



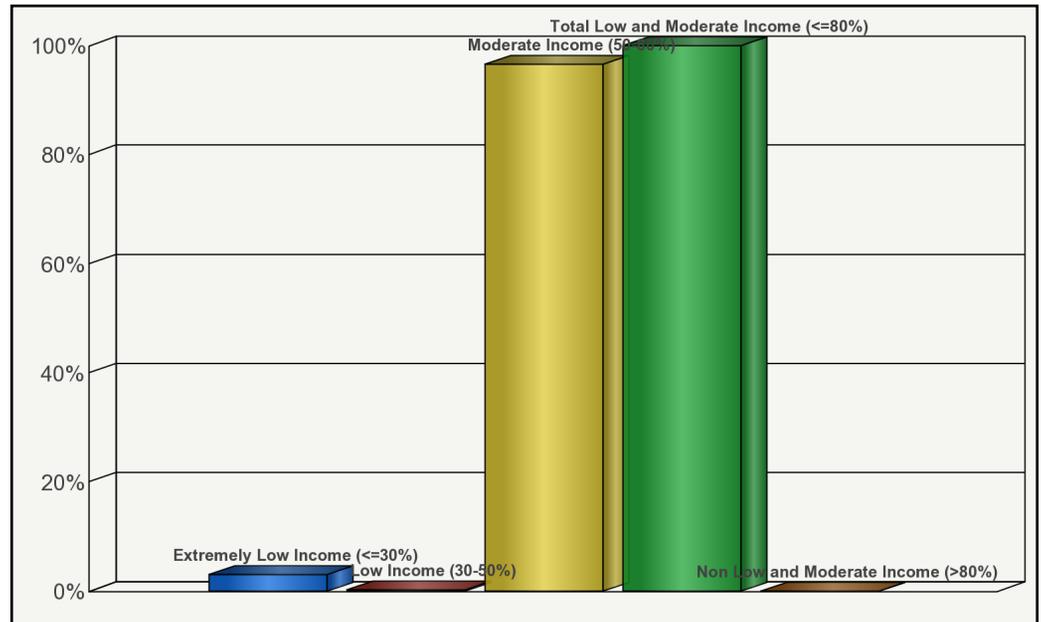


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	1.83%	50.68%
Black/African American	0.89%	0.88%
Asian	0.11%	0.00%
American Indian/Alaskan Native	0.19%	4.30%
Native Hawaiian/Other Pacific Islander	0.06%	0.49%
American Indian/Alaskan Native & White	0.01%	0.20%
Asian & White	0.02%	0.00%
Black/African American & White	0.05%	1.27%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.29%
Other multi-racial	96.81%	41.89%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.07%
Low Income (30-50%)	0.26%
Moderate Income (50-80%)	96.65%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - TACOMA, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	414
Persons Assisted Directly, Primarily By Public Services and Public Facilities	353,085
Persons for Whom Services and Facilities were Available	4,062 ⁵
Units Rehabilitated-Single Units	299
Units Rehabilitated-Multi Unit Housing	49

Funds Leveraged for Activities Completed \$2,871,682.10

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

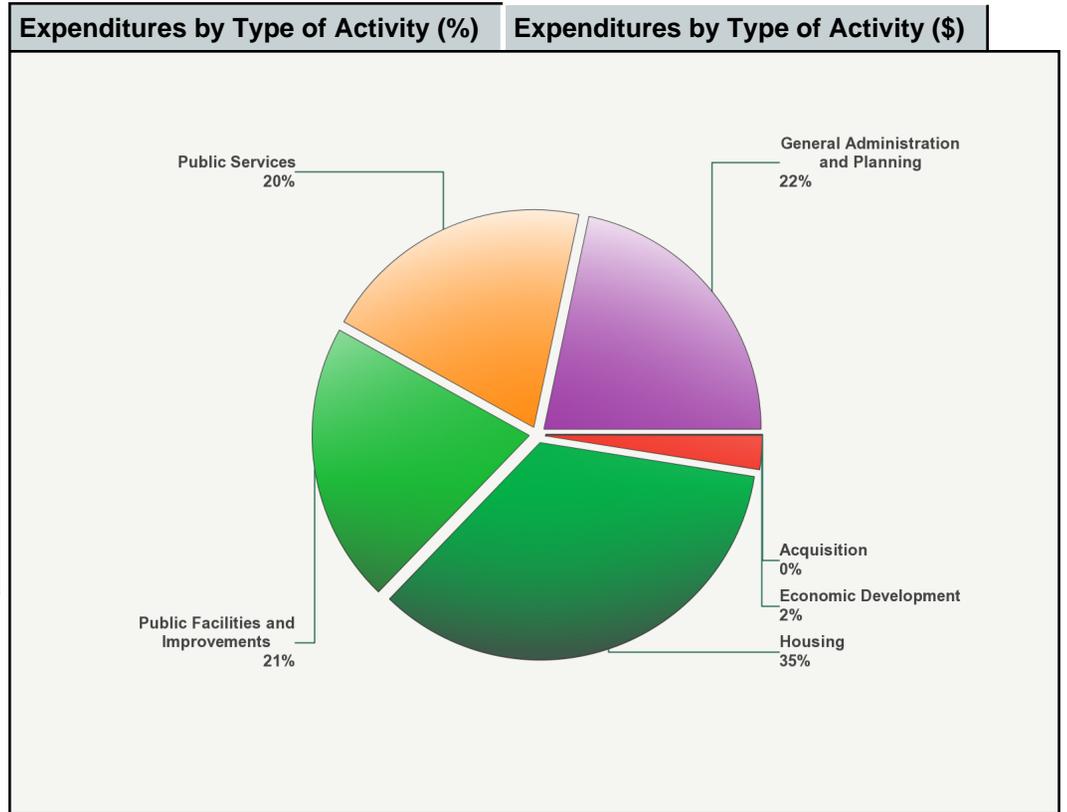
2010 CDBG Allocation	\$1,457,765.00
Program Income Received During Program Year 2010	\$188,047.23
Total Available¹	\$1,645,812.23

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$609.17	0.05%
Economic Development	\$29,616.74	2.49%
Housing	\$412,720.56	34.64%
Public Facilities and Improvements	\$248,129.25	20.83%
Public Services	\$241,840.43	20.30%
General Administration and Planning	\$258,560.24	21.70%
Total	\$1,191,476.39	100.00%

Timeliness

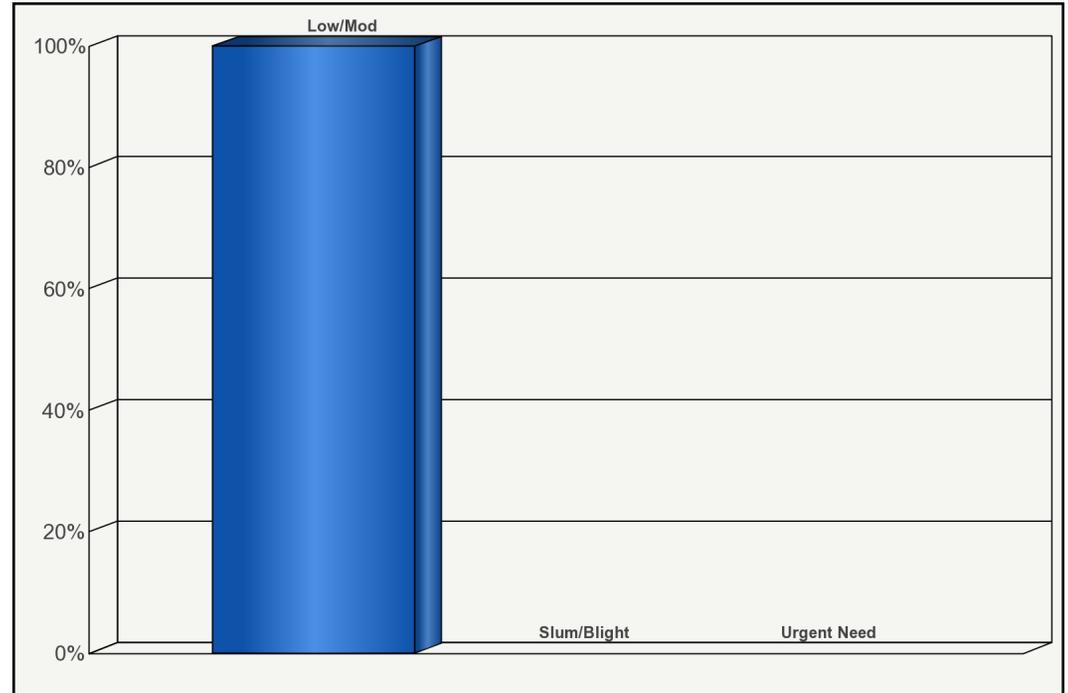
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$328,256.60
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	35.19%



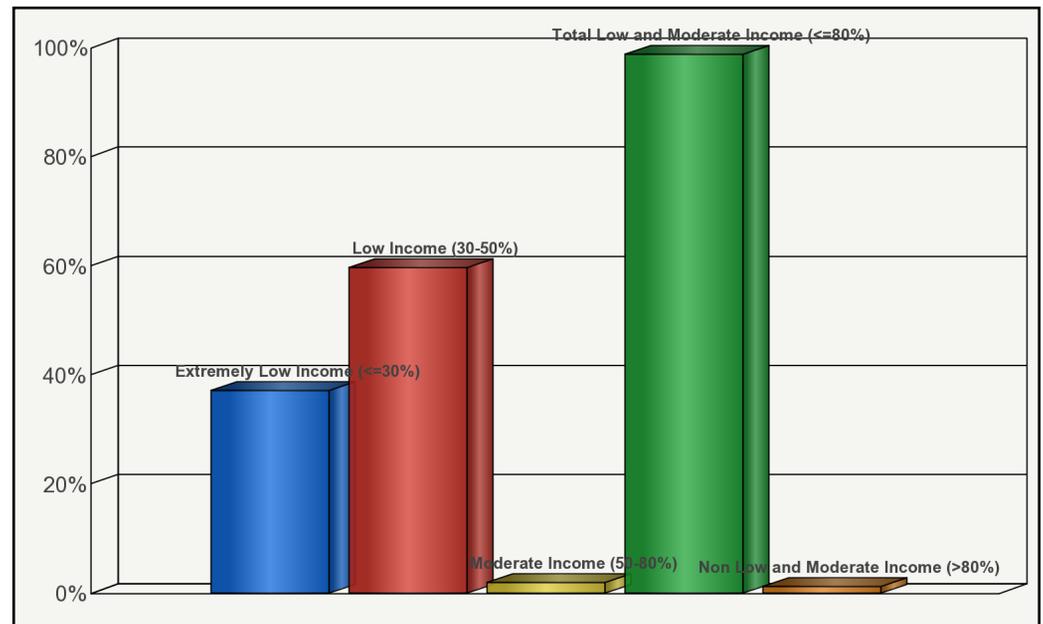


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.54%	87.67%
Black/African American	4.92%	0.12%
Asian	2.05%	0.00%
American Indian/Alaskan Native	2.19%	0.60%
Native Hawaiian/Other Pacific Islander	1.08%	1.09%
American Indian/Alaskan Native & White	0.40%	0.36%
Asian & White	0.08%	0.00%
Black/African American & White	0.52%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	6.16%	10.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.14%
Low Income (30-50%)	59.70%
Moderate Income (50-80%)	1.97%
Total Low and Moderate Income (<=80%)	98.81%
Non Low and Moderate Income (>80%)	1.19%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - VANCOUVER, WA
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-10-12
TIME: 11:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	215
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,602
Persons for Whom Services and Facilities were Available	2,006 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$924,763.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

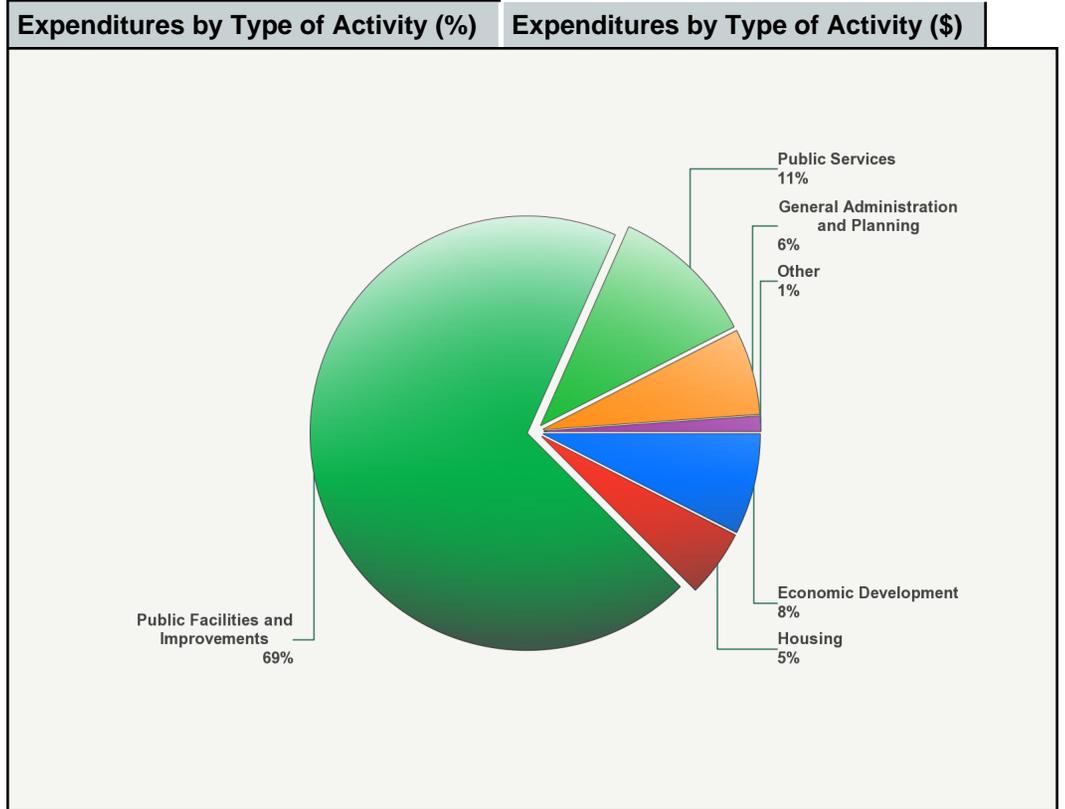


Program Year 2010 Funds

2010 CDBG Allocation	\$16,779,154.00
Program Income Received During Program Year 2010	\$1,173,738.87
Total Available¹	\$17,952,892.87

Expenditures²

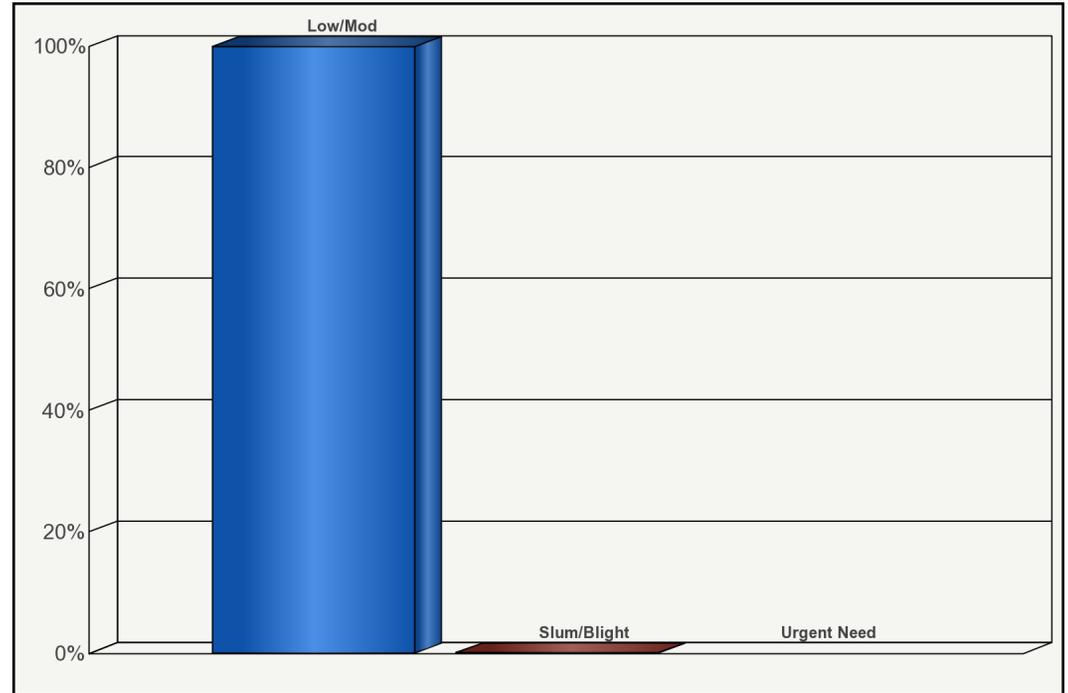
Type of Activity	Expenditure	Percentage
Economic Development	\$1,000,000.00	7.55%
Housing	\$642,283.08	4.85%
Public Facilities and Improvements	\$9,160,472.97	69.21%
Public Services	\$1,450,447.92	10.96%
General Administration and Planning	\$824,591.38	6.23%
Other	\$158,751.89	1.20%
Total	\$13,236,547.24	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



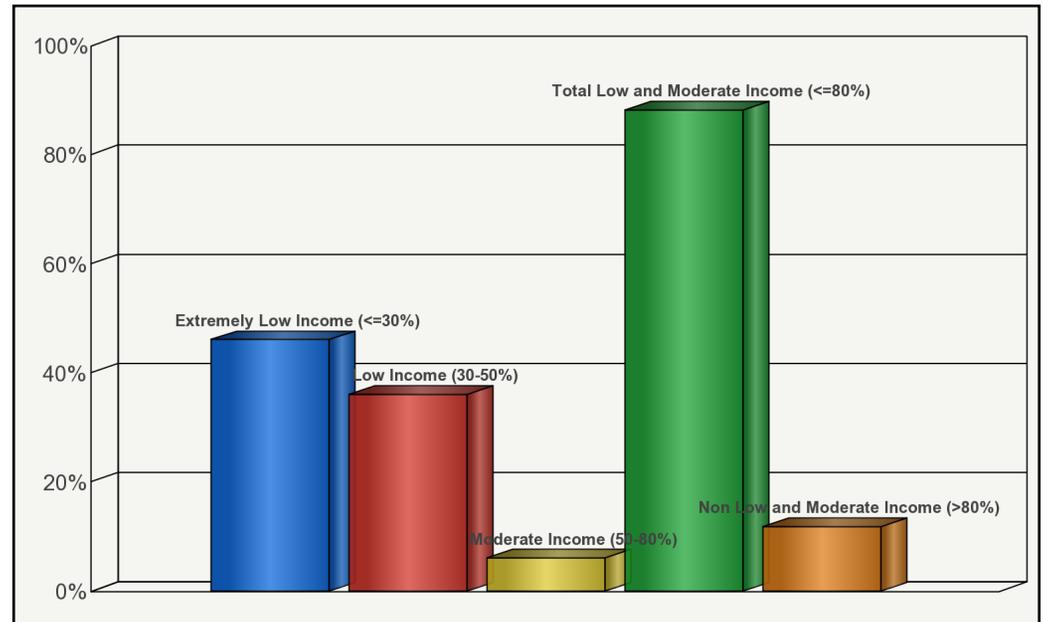


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.77%	87.50%
Black/African American	1.47%	0.36%
Asian	2.38%	0.08%
American Indian/Alaskan Native	7.08%	0.96%
Native Hawaiian/Other Pacific Islander	0.29%	0.01%
American Indian/Alaskan Native & White	0.15%	0.04%
Asian & White	0.01%	0.00%
Black/African American & White	0.01%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.84%	11.04%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.10%
Low Income (30-50%)	36.05%
Moderate Income (50-80%)	6.03%
Total Low and Moderate Income (<=80%)	88.18%
Non Low and Moderate Income (>80%)	11.82%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WASHINGTON
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	43
Households Receiving Housing Assistance	29,270
Persons Assisted Directly, Primarily By Public Services and Public Facilities	57,655
Persons for Whom Services and Facilities were Available	58,663 ⁵
Units Rehabilitated-Single Units	51
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,860,252.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

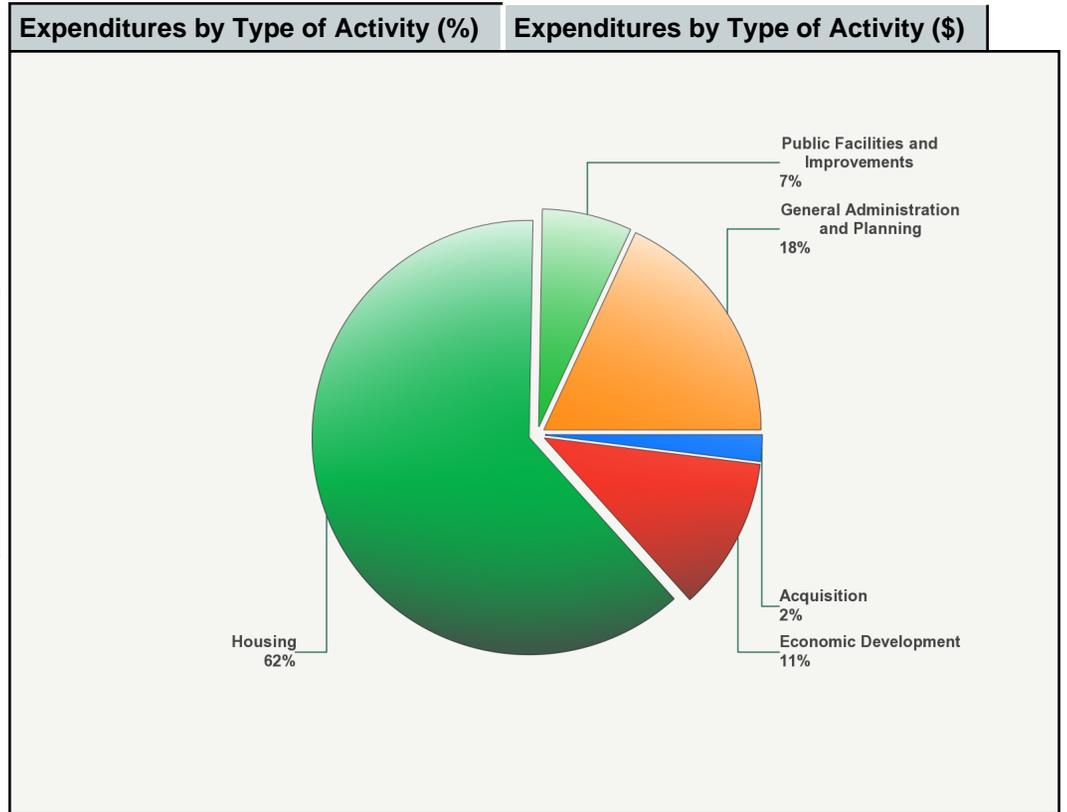


Program Year 2010 Funds

2010 CDBG Allocation	\$363,775.00
Program Income Received During Program Year 2010	\$4,103.69
Total Available¹	\$367,878.69

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,103.69	1.84%
Economic Development	\$25,275.02	11.36%
Housing	\$137,842.20	61.95%
Public Facilities and Improvements	\$15,291.49	6.87%
General Administration and Planning	\$40,000.55	17.98%
Total	\$222,512.95	100.00%

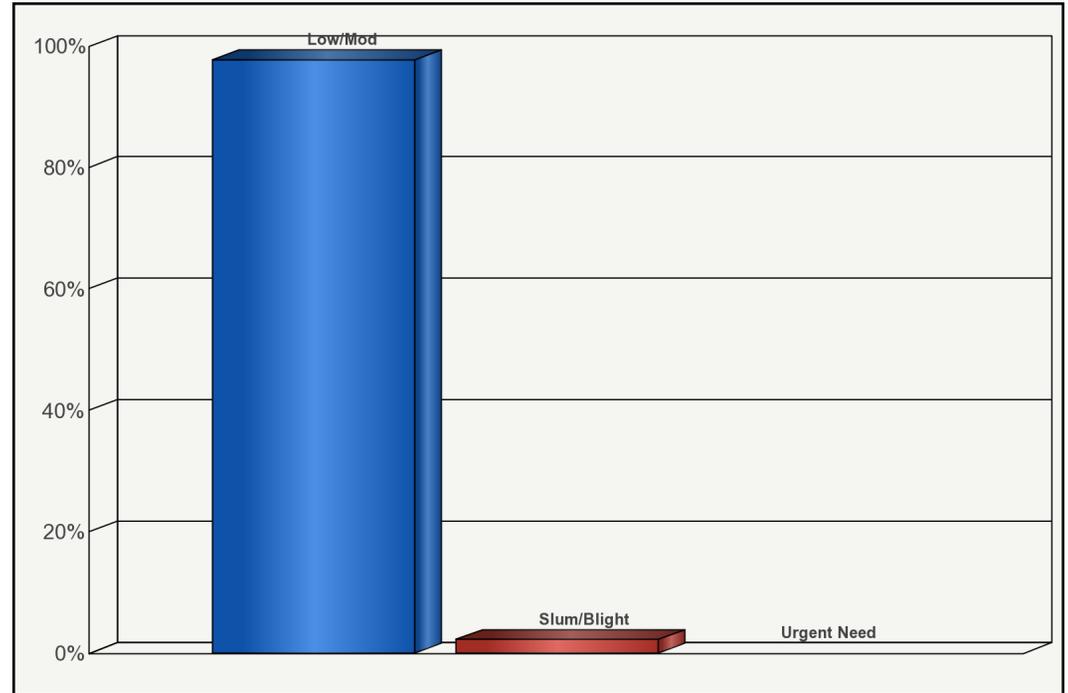


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



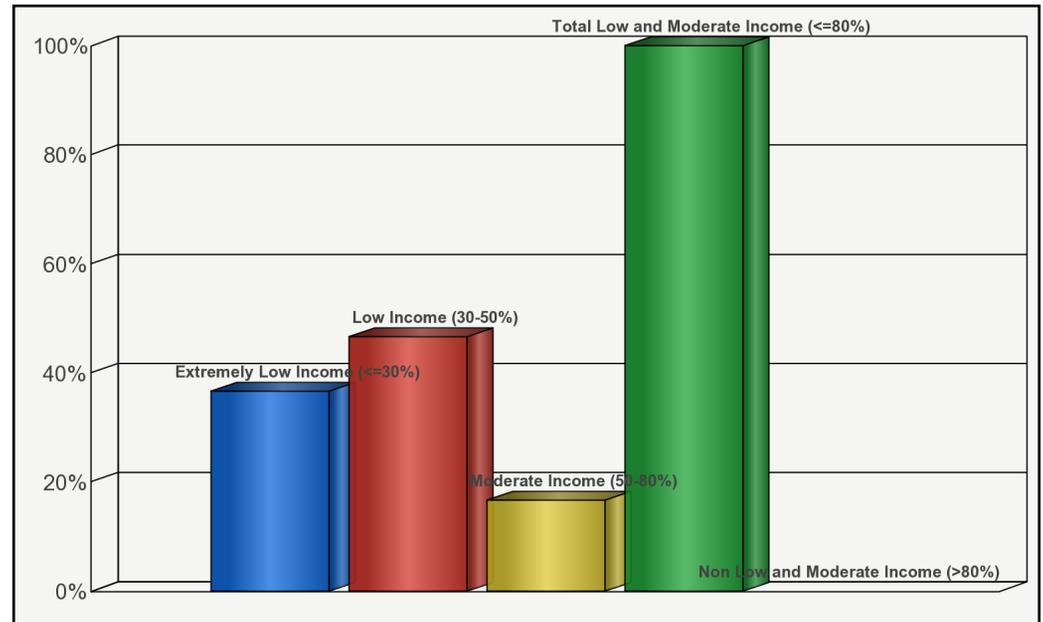


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	33.33%	4.76%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	66.67%	95.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.67%
Low Income (30-50%)	46.67%
Moderate Income (50-80%)	16.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WENATCHEE, WA
Program Year From 01-01-2010 To 03-31-2011

DATE: 05-10-12
TIME: 11:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20
Persons for Whom Services and Facilities were Available	25,762 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$192,621.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

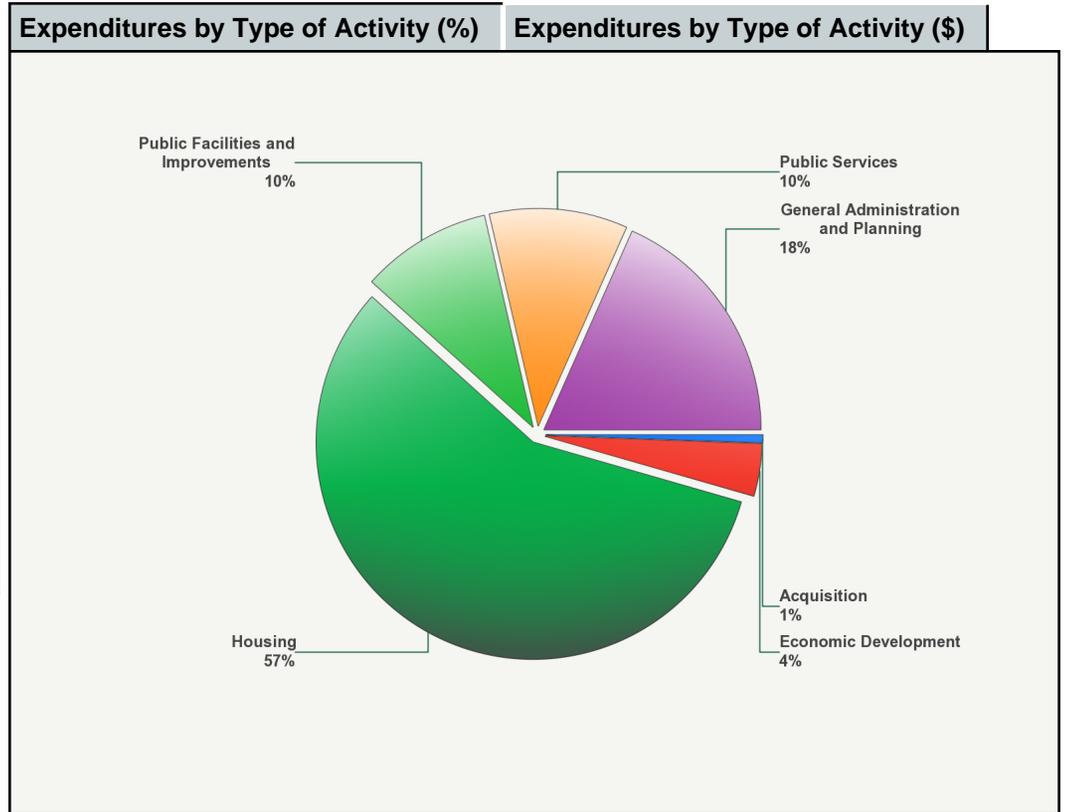


Program Year 2010 Funds

2010 CDBG Allocation	\$1,283,426.00
Program Income Received During Program Year 2010	\$129,605.23
Total Available¹	\$1,413,031.23

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,078.00	0.61%
Economic Development	\$51,686.00	3.89%
Housing	\$757,026.00	57.04%
Public Facilities and Improvements	\$129,125.00	9.73%
Public Services	\$136,912.00	10.32%
General Administration and Planning	\$244,247.00	18.40%
Total	\$1,327,074.00	100.00%

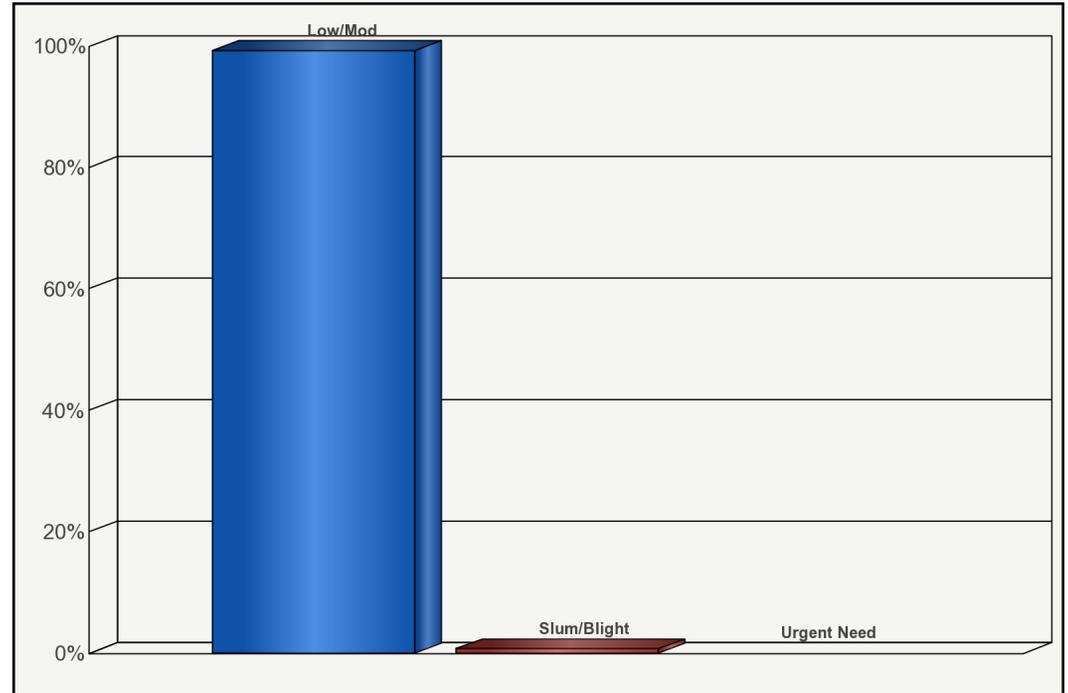


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.25%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.75%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



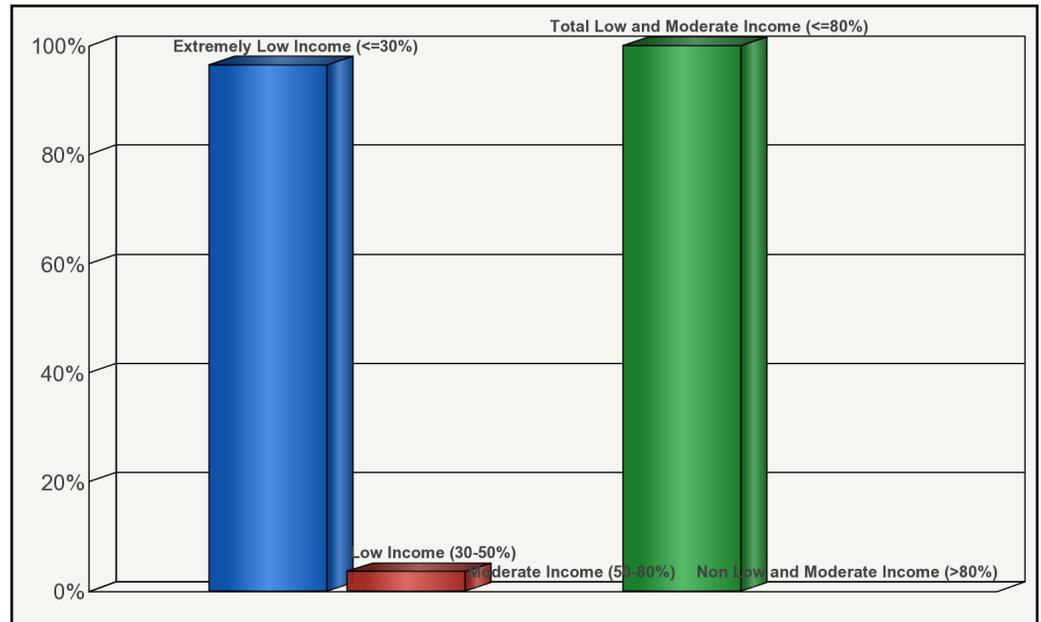


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.02%	100.00%
Black/African American	1.79%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.60%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.60%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.43%
Low Income (30-50%)	3.57%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - YAKIMA, WA
Program Year From 01-01-2010 To 12-31-2010

DATE: 05-10-12
TIME: 11:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	162
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1
Persons for Whom Services and Facilities were Available	530,129 ⁵
Units Rehabilitated-Single Units	162
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,196,197.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.