

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

ADMINISTRATION, OPERATIONS AND MANAGEMENT

CENTER FOR FAITH-BASED AND NEIGHBORHOOD PARTNERSHIPS

With Executive Order 13498, President Obama established the White House Office of Faith-Based and Neighborhood Partnerships and called for an “all hands on deck” approach to addressing the needs of communities hardest hit by the economic and housing crisis. The faith-based “centers” at 13 federal agencies including the Center for Faith-Based and Neighborhood Partnerships (CFBNP) at HUD, are tasked with building partnerships between faith-based and neighborhood organizations and government to help meet these needs. HUD’s CFBNP plays a vital role in actively supporting both the White House faith-based office and HUD’s overall mission and strategic objectives as it relates to providing discrimination free affordable housing and building sustainable, inclusive communities. It does so by building partnerships with faith-based and secular non-profit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs. Further the CFBNP has gained a national reputation for grant writing training and capacity building expertise. CFBNP facilitates intra-departmental and inter-agency cooperation to reach non-profits with two-way information sharing, technical assistance, training opportunities and encourages new partnerships in order to more effectively reach communities where HUD and the White House office of Faith-Based and Neighborhood Partnerships seek to have an impact. The Center coordinates closely with FPM, CPD, PIH, FHEO and other program offices to identify local training needs and interests in issues of strategic importance to HUD. Examples of these needs include, engaging more non-profits and religious leaders to promote the Making Home Affordable Program, combating mortgage fraud, housing discrimination, and predatory lending.

Description of FTE Requirement:

This organization currently employees eight (8) staff, with no anticipated attrition. The staff of 8 FTE is dedicated to tracking and reporting for the White House and the Department; facilitating Capacity Building Workshops; matters of public affairs; special projects; extensive travel and speaking engagements; community outreach; and facilitating roundtables and conferences. CFBNP’s volume and breadth of representation throughout the country as a resource center for secular and faith-based non-profit organizations seeking to partner with HUD to address the needs of the neighborhoods in which they operate is significant. In fiscal year 2013, CFBNP plans to further strategically leverage its resources.

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	FY 2010 Actual	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Increase/Decrease compared to FY 2012
Personal Services	\$1,115,044	\$1,063,088	\$1,201,000	\$1,254,000	\$53,000
Non-Personal Services:					
Travel	211,674	107,999	100,000	56,000	(44,000)
Rent, Communication, Util.	12,000	36,114	12,000	7,000	(5,000)
Printing	100,000	24,999	25,000	14,000	(11,000)
Other Services	204,000	101,184	103,000	70,000	(33,000)
Supplies	7,000	7,632	7,000	3,000	(4,000)
Subtotal Non-Personal Services	\$534,674	\$277,928	\$247,000	\$150,000	(\$97,000)
Total	\$1,649,718	\$1,341,016	\$1,448,000	\$1,404,000	(\$44,000)
FTE	8.4	7.7	8.2	8.4	0.2

CFBNP is requesting 8.4 FTE's for fiscal year 2013 and \$1,404 million; this is a decrease from fiscal year 2012 of .2 FTE and a total reduction in non-personnel services of \$97 thousand. HUD anticipates that amounts for Transportation of Things, Printing, Supplies, and Equipment will be minimal. Should expenses arise related to these Budget Object Codes, they will be absorbed within the budget for non-personnel expenses.

Travel funds are an essential resource to CFBNP's outreach services to key stakeholders and completing the mission of the office. Travel dollars help CFBNP facilitate intra-Departmental and inter-agency cooperation to reach faith-based and community non-profit organizations; offering two-way information sharing, training opportunities and encourages new partnerships in order to more effectively reach communities where HUD seeks to have an impact.

Rent, Communications, Utilities includes funds for communications/audio visual equipment, and facilities rentals. CFBNP outreach activities require the rental of audio visual, other technical equipment, and facilities costs. CFBNP secures services for facilities

rendered to our stakeholders, and to secure venues around the country in support of White House initiatives. CFBNP's ability to conduct supportive activities such as HIV AIDS and Foreclosure Roundtables, Capacity Building Trainings, the President's National Youth Violence Prevention Initiative, and critical services rendered to tribal territories is vital to the success of executing this organization's mission.

Printing includes funds for the Center's Disaster Recovery Information Guide (DRIG); The Partnership Resource Guide and other items not printed or updated in prior fiscal years. CFBNP's ability to print outreach and educational materials that are disseminated at stakeholders meetings, capacity building and outreach events is a critical component of the program.

Other Services will be used to organize the centerpiece forum/roundtable events and trainings around the country. These events cover a range of issues critical to the Center in meeting its objectives of promoting economic and community development, especially among historically under-served populations and populations with special needs, and involvement in it, promoting foreclosure prevention including MHA and EHLP, combating housing discrimination, predatory lending and the National Forum on Youth Violence and positive youth development. Funds will also be utilized to train each employee for technical courses that are in line with their individual training plans. The remaining funds will support the review and redesign of the existing *The Art and Science of Grant Writing Training* curriculum and manual, as well as the design of new capacity building training modules targeting small non-profit organizations working on community development and housing issues in low-income communities.



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