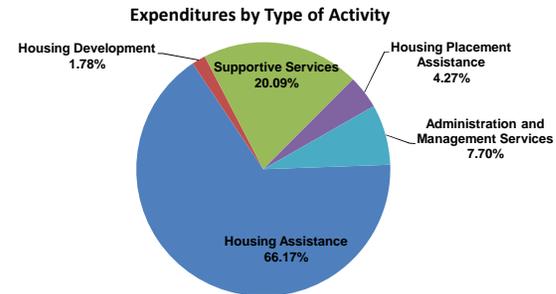


**HOPWA Performance Profile  
Competitive & Formula  
2010 - 2011 Program Year**

2010-11 Annual Reporting includes all reports submitted between October 1, 2010 and September 30, 2011

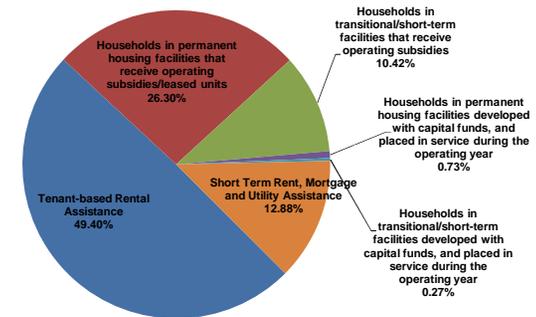
<b>Expenditures:</b>			
Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>			
Tenant-based Rental Assistance	\$100,998,828.87		\$5,568.05
Households in permanent housing facilities that receive operating subsidies/leased units	\$53,764,902.68		\$7,267.49
Households in transitional/short-term facilities that receive operating subsidies	\$21,309,167.07		\$3,215.02
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$1,487,899.59		\$12,503.36
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$553,363.00		\$2,064.79
Short Term Rent, Mortgage and Utility Assistance	\$26,324,441.29		\$927.60
<b>Total</b>	<b>\$204,438,602.50</b>	<b>66.17%</b>	<b>\$3,355.25</b>
<b>Housing Development</b>			
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	\$5,492,730.45		
<b>Total</b>	<b>\$5,492,730.45</b>	<b>1.78%</b>	
<b>Supportive Services</b>			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$44,403,603.72		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$17,680,544.50		
<b>Total</b>	<b>\$62,084,148.22</b>	<b>20.09%</b>	
<b>Housing Placement Assistance</b>			
Housing Information Services	\$8,473,262.11		
Permanent Housing Placement Services	\$4,705,639.39		
<b>Total</b>	<b>\$13,178,901.50</b>	<b>4.27%</b>	
<b>Administration and Management Services</b>			
Resource Identification to establish, coordinate and develop housing assistance resources	\$1,689,726.59		
Technical Assistance	\$374,573.04		
Project Outcomes/Program Evaluation	\$0.00		
Grantee Administration	\$8,072,534.76		
Project Sponsor Administration	\$13,629,516.95		
Other Activity	\$10,575.00		
<b>Total</b>	<b>\$23,776,926.34</b>	<b>7.70%</b>	
<b>Total Expenditures</b>	<b>\$308,971,309.01</b>		

\*n = 217 for the Program Year



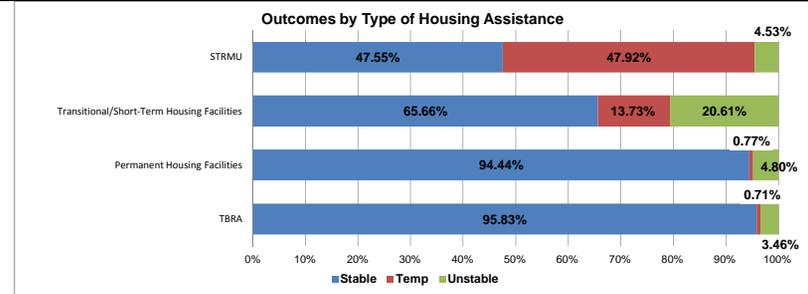
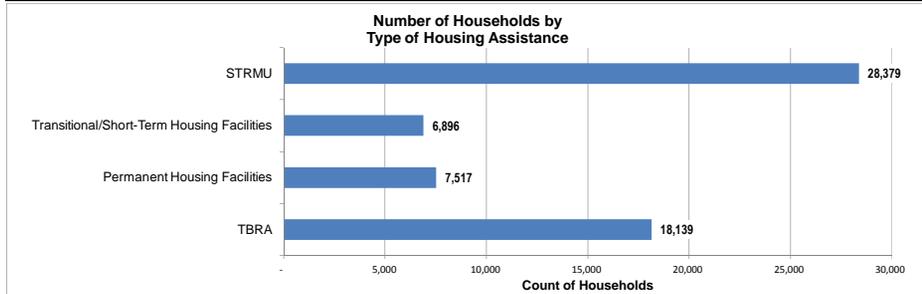
Expenditures by type of Activity: Housing Assistance is 66.17%; Housing Development is 1.78%; Supportive Services are 20.09%; Housing Placement is 4.27%; and Administration and Management Services are 7.70%.

**Expenditure by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance 49.40%; Households in permanent housing facilities that receive operating subsidies/leased units 26.30%; Households in transitional/short-term facilities that receive operating subsidies 10.42%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year 0.73%; Households in transitional/short term housing facilities developed with capital funds, and placed in service during the operating year 0.27%; Short Term Rent, Mortgage and Utility Assistance 12.88%.

**Housing Outputs and Outcomes:**



Number of households by type of housing assistance: Short-Term Rent, Mortgage and Utility assistance is 28,379, Transitional/Short-term Facilities is 6,896.

Short-term Rental, Mortgage & Utility Assistance (n=27,450) is 47.55% stable, 47.92% temporary, and 4.53% unstable; Transitional / Short-Term Facilities (n=6,860) is 65.66% stable, 13.73% temporary, and 20.61% unstable; Permanent Housing Assistance (n=7,710\*) is 94.44% stable, 0.77% temporary; and 4.80% unstable; Tenant-based Rental Assistance (n=17,760) is 95.83% stable, 0.71% temporary.

Total Households		Data Deduction	
Total Households Served with Housing Assistance in PY 2010-2011	60,931	Data deduction for households receiving more than one type of HOPWA-funded housing assistance	697
Total Unduplicated Households Served with Housing Assistance in PY 2010-2011	60,234		

\*Inconsistencies in data due to reporting errors. Corrections to reporting pending.

HOPWA contribution toward ending homelessness	
# Households Newly Placed in Housing during year*	% of New Clients at Intake
4,507	15%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the APR & CAPER)

Households in Permanent Housing	
	Program Year Total
Number of Households assisted in Permanent Housing **	25,656
HOPWA Expenditures for Permanent Housing	\$156,251,631.14

Access to Care and Support	# of Households during the program year	% of households during the program year
Has a housing plan for maintaining or establishing stable on-going housing	108,293	93.30%
Has contact with case manager/benefits counselor consistent with the schedule specified in	106,038	91.36%
Had contact with a primary health care provider consistent with the schedule specified in	100,816	86.86%
Has accessed and can maintain medical insurance/assistance	99,314	85.56%
Successfully accessed or maintained qualification for sources of income	96,353	83.01%
	<b># of Households during the program</b>	
Number of households that obtained an income-producing job.	6,106	
Other Leveraged Housing Outputs		# of Households during the program
Tenant Based Rental Assistance (TBRA)	28,118	
Permanent Facilities	891	
Transitional Facilities	1,227	
Short-Term Rent, Mortgage and Utility Assistance (STRMU)	557	
<b>TOTAL Leveraged Households</b>	<b>30,793</b>	

Number of Extremely Low-Income Households Served	
	Number of Households Served with
Tenant-Based Rental Assistance	13,979
Permanent Housing Facilities	7,061
Transitional/Short-Term Housing Facilities	5,571
Short-Term Rent, Mortgage and Utility Assistance	17,760
<b>Total</b>	<b>44,371</b>

New Households Opened During Operating Year**		# of Households during the Program Year
Households in permanent housing facilities developed with capital funds, and placed in		119
Households in transitional/short-term facilities developed with capital funds, and placed in		268
<b>TOTAL Households Opened during Operating Year</b>		<b>387</b>

Client Characteristics	# of Qualifying Individuals	% of total
Households Continuing in Permanent Housing Arrangements	21,267	83%
Veterans (all programs)	2,775	5%
Chronically Homeless (all programs)	6,645	11%

Unmet Need*	# of Households during the Program Year
Total number of households reported to have unmet need	145,366

\*\*Indicates data elements used by HUD to measure progress on HUD Stat goals

Quarterly performance data compiled through November 28, 2011 and includes all Grantee reports due between October 1, 2010 and September 30, 2011.

\*Unmet need for Competitive Grantees located within the Eligible Metropolitan Statistical Area of a Formula program is reported by the Formula program.