

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: 03/18/2013	4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: Pascua Yaqui Tribe		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 86-0203223	* c. Organizational DUNS: 0789877650000	
d. Address:		
* Street1: 7474 S Camino De Oeste	Street2: _____	
* City: Tucson	County/Parish: _____	
* State: AZ: Arizona	Province: _____	
* Country: USA: UNITED STATES	* Zip / Postal Code: 85757-9308	
e. Organizational Unit:		
Department Name: Development Service	Division Name: Development Services	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____	* First Name: Shanna	
Middle Name: _____	* Last Name: Tautolo	
Suffix: _____	Title: Grant & Contract Officer	
Organizational Affiliation: _____		
* Telephone Number: 520-879-6322	Fax Number: 520-879-6204	
* Email: stautolo@pascuayaqui-nsn.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

I: Indian/Native American Tribal Government (Federally Recognized)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.862

CFDA Title:

Indian Community Development Block Grant Program

*** 12. Funding Opportunity Number:**

FR-5700-N-16

* Title:

Indian Community Development Block Grant (ICDBG) Program

13. Competition Identification Number:

ICDBG-16

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Pascua Pueblo Park Project Final Phase

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,200,000.00"/>
* b. Applicant	<input type="text" value="550,000.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="2,750,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Pascua Yaqui Tribe
Pascua Pueblo Park Project – Final Phase
Public Facilities and Improvements

U. S. Department of Housing and Urban Development
Indian Community Development Block Grant (ICDBG) FY2013

Letter from Chairman Peter Yucupicio

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Pascua Yaqui Tribe 2013 ICDBG Application – Public Facility – Final Phase of Pueblo Park
Project Abstract

THRESHOLD Narrative

The Pascua Yaqui Tribe is applying for 2.2 million ICDBG funding to construct the Pueblo Park Project Final Phase which includes expansion of the Wellness gym approx. 8000 sf addition to be at the south side of Wellness Center to provide additional youth programming and offices for recreation staff, improve parking and drainage engineering, add 2 more restrooms, Skate park approx. 5000 sf, park amenities shaded bleachers, field lighting, scoreboard, lighted pathways and jogging paths, batting cage, basketball courts for youth, vegetation and landscaping, benches, security fencing around baseball fields with fire access, pedestrian connections into adjacent neighborhoods, fire lane access directly to park and baseball concession facilities, additional picnic ramadas drinking fountains, timer controlled lighting, etc. these enhancements would address the following tribal needs under Public Facilities and Improvements:

- The need of community infrastructure and facilities to improve the health, safety and well-being of residents
- The need of economic development and job creation activities to foster self-sufficiency

The Pascua Yaqui Tribe is requesting HUD/ICDBG funding to construct the final phase of Pascua Pueblo Park on the Pascua Yaqui Reservation, in Tucson, Arizona. The Tribe received its first HUD ICDBG grant in 2004 to construct a Wellness Center followed by 2008 Pascua Pueblo Park Phase I, then 2009 Pascua Wellness Center Phase II and now request to submit an application for its Final Phase of the Pascua Pueblo Park Project to complete the Tribe's Master Plan from 2003 for this area.

1. The Pascua Yaqui Tribe meets HUD's Primary Objective 24 CFR 1003.208 with over 70% of expenditures benefitting low to moderate income (LMI) households. The Pascua Yaqui Reservation is considered 78% LMI according to the 2003 Census Extrapolation, (see: PYT LMI Attachment). The proposed final phase of the Pascua Pueblo Park project will benefit the entire Pascua Yaqui Reservation which is an LMI area.
2. The Pascua Yaqui Tribe has submitted a current copy of its Code of Conduct to HUD which is available on HUD's website.
3. This project meets HUD's strategic goals and will strengthen the Pascua Yaqui Reservation community, fostering a suitable living environment by improving access to healthy, recreational activities aimed to improve the quality of life for tribal members.
4. The Pascua Yaqui Tribe is a current application with one open ICDBG grant 2010, B-10-SR-04-0302 which has been completed and in the process of close out by May 1, 2013.
5. The Pascua Yaqui Tribe has no ICDBG obligation to HUD that is in arrears.
6. The Pascua Yaqui Tribe has posted a Community Development Statement and held public meetings to obtain input into this application by community members, received and incorporated comments in accordance with 24 CFR 1003.604 (Documented in Factor 5 and by formal Tribal Resolution No. C02-52-13).

7. The project in this application will not result in the displacement or relocation of any persons.
8. The Pascua Yaqui Tribe is in full compliance with Fair Housing and Civil Rights Laws and has no findings.
9. The Pascua Yaqui Tribe has no delinquent Federal Debts.
10. The Pascua Yaqui Tribe maintains standards that require open competition in all bidding and procurement activities.
11. The Pascua Yaqui Tribe certifies that all procurement will conform to the terms and requirements of 24 CFR Part 85 and 24 CFR 1003.

Project Specific Thresholds (Public Facilities & Improvements):

NONE REQUIRED

Rating Factor I: Managerial, Technical, and Administrative Capability

Public Facilities and Improvements

General Section Threshold Requirements

The Pascua Yaqui Tribe is a federally recognized Indian Tribe (See: "Status of the Pascua Yaqui Indian People", 25 USCA 1300f) possessing all the attributes of inherent sovereignty that have not specifically been taken away by acts of Congress. The Tribe has the authority to administer federal grant funds, and its citizens are eligible for services and assistance provided to Indians because of their status as Indians by or through any department, agency or instrumentality of the United States or any statute of the United States. The Constitution of the Pascua Yaqui Tribe provides that the Tribal Council is responsible to manage tribal affairs. All fiscal management responsibility not specifically assigned to the Executive Officers (Chairman, Vice Chairman, Treasurer and Secretary) is vested in the Council. The Council delegates fiscal management responsibilities to the Executive Officers, reserving to itself certain executive roles and those roles and duties which are legislative in nature. Title 2 Government Administration Part V Government Accountability Chapter 5-1 – Finance Operations Enacted on March 2, 1999 by Ordinance No. 03-99 and by Resolution C03-11-99, amended on October 24, 2005 by Resolution No. C10-404-05 and Ordinance No. 10-05 Subchapter A...General Policies Section 10 B states: "The Tribal Council intends that all fiscal management activities of the Tribe will be guided by appropriate standards and that processes and systems for carrying out the Tribal Council responsibility under the Constitution will be properly integrated so as to ensure the quality management, integrity and accountability. C. The Tribal Council also intends that the Tribe will meet and exceed standards established through applicable federal laws and regulation and will adopt prudent business practices consistent with the accepted state of the art in each area of fiscal management."

The Pascua Yaqui Tribe is requesting HUD/ICDBG funding to construct the final phase of Pascua Pueblo Park on the Pascua Yaqui Reservation, in Tucson, Arizona.

The Tribe meets HUD's Primary Objective 24 CFR 1003.208 with over 70% of expenditures benefitting low to moderate income (LMI) households. The Pascua Yaqui Reservation is considered 78% LMI according to the 2003 Census Extrapolation, (see: PYT LMI Attachment). The proposed final phase of the Pascua Pueblo Park project will benefit the entire Pascua Yaqui Reservation which is an LMI area.

The tribe has submitted a current copy of its Code of Conduct to HUD which is available on HUD's website.

This project meets HUD's strategic goals and will strengthen the Pascua Yaqui Reservation community, fostering a suitable living environment by improving access to healthy, recreational activities aimed to improve the quality of life for tribal members.

Public Facilities and Improvements

Rating Factor I: Managerial, Technical, and Administrative Capability (15 points for current ICDBG grantees)

Managerial and Technical Staff (8 points)

The Pascua Yaqui Tribe has developed a project team that will provide managerial, technical, and administrative capability necessary to plan, design, construct, operate, maintain and manage the expansion and final phase of the Pascua Pueblo Park, Final Phase and the programs that are provided therein. We have successfully managed similar grants and contracts from Federal, State and private agencies. A partial list is included in this section; (Attachment of Factor I). We intend to utilize HUD's Model Form of Agreement between Owner and Design Professional for developing the request for proposals (RFP), selection criteria, and Indian Preference requirements for the Architecture and Engineering, (A&E). We will use HUD's proposal Rating Sheets and Panel Scoring Summary to evaluate and select the design professional. We will use HUD's Native American Enterprise Qualifications Statement to qualify Indian applicant qualifications. We intend to use HUD's Project Manual and Construction Contract for preparation of construction documents, solicitation, and receipt of bids, bonds and provide due diligence and evaluation of bids for award to the lowest responsive and responsible contractor. We will use HUD's "Any RFP" procedures to solicit, evaluate and select a qualified professional project manager with extensive experience in Indian Country and working with ICDBG grants.

The Development Services Department, under the direction of the Director, will be responsible for the overall project management. The Development Services Director/Project Manager will be responsible for program implementation and provide accountability for scheduling and progress to the Tribal Council. The Grant and Contract Officer will be responsible for grant administration, serving as the primary liaison with HUD ICDBG representatives and ensuring timely submittal of HUD required programmatic reports. The Grants & Contracts Officer will support the Grant and Contracts Accounting Manager in the Finance Department in the submittal of required Financial Reports.

The Development Services Director/Project Manager, will monitor all aspects of construction, including design and implementation in close coordination with the Health Director/Programming Manager. The Project Manager will work closely with the project engineer, the contracting officer, and the grant administrator to ensure all aspects of the construction of this project are adequately communicated, funding requirements are met, and construction inspections are conducted. The Health Director will be in charge of programming and layout design of the remaining park features to best meet the needs of the recreation division (under Health) that serve the community in coordination with the Project Manager. Additionally, the Health Director will be in charge of the long term viability of the park and overseeing the outputs and outcomes of the project are met.

The Contracting Officer will prepare a scope of work, schedule bid announcements, review all contracts and make recommendations to Tribal Council prior to award. Grants management, project management, financial management and reporting are all critical components in the successful implementation, execution and completion of this project. The Pascua Yaqui Tribe understands grants management requires the use of appropriate and approved systems of

accountability to ensure the project meets the ICDBG goals of developing viable Indian communities.

The Project Manager will determine the make-up of the Project Team and establish responsibilities for successful project completion. It is the Project Manager's responsibility to ensure Design Period and Cost Control so that the project's total cost remains within the approved budget amount, while maintaining a project which meets the needs of the Pascua Yaqui Tribal community. The Project Manager will develop the project approach, i.e. Design-Bid-Construct, Design-Build and Best Value (Design Negotiate Construct) are contracting methods (competitively bid and negotiated) used in securing a qualified construction contractor to perform the work. The choice or requirement to use anyone of these over the other can affect impact costs, contractor overhead, inflation costs, procurement costs, bid alternate development, etc.

The Project Manager will use the project schedule to assist in selecting the various aspects of the approach to be used. She will also track project cost during design and intervene when necessary to guarantee compliance during the project development. She will also control costs by establishing a cost effective project (construction) procurement approach and schedule. The Project Team consists of: Development Services Director/Project Manager; Health Director/Programming Manager; Grants & Contract Administration; Finance Department; Procurement Department; Construction Project Manager; Contracting Officer; Facilities Department; Architect Engineer and Contractor (as they are selected); and others as needed (i.e. Tribal Council Oversight committee members).

Project Manager, Development Services Director Maria Arvayo:

Ms. Maria Arvayo has a Bachelors of Fine Art from Humboldt State University and over 10 years of experience working in grant writing and grant administration for the Pascua Yaqui Tribe and the non-profit sector. As the Interim Development Director, Ms. Arvayo oversees the administration of construction projects off and on the Pascua Yaqui Reservation. Ms. Arvayo was the Grants and Contracts Officer during the initial implementation of the Pascua Yaqui Wellness Center Phase I, ICDBG (B-04-SR-04-0302). As Grants and Contracts Officer she was responsible for grant administration and the timely submittal of required progress reports. This project was completed on time and within budget. Ms. Arvayo experience is relevant and recent and she has experience within the last 5 years overseeing the PYT Education Center ICDBG project (B-10-SR-04-0302) construction project as of August 2012. This project consists of a two story 38,700 square foot building. This building will house all tribal education programs including: a library, Adult Education, GED, Youth Empowered for Success, (Y.E.S.), Language and Culture, tutoring, and Higher Education. Ms. Arvayo is responsible for the timely submission of reports, general oversight and administrative aspects of this project. Scheduled completion of this project is March of 2013. This project is running on time and within budget and meets specific benchmarks to be successful. She also has monitor and oversee recent BIA roads project on the Tribe's Inventory Project List within the past 5 years and has successfully close out the projects on time and on budget. The Project Manager will assure compliance with all HUD Part 85 and 1003 and other applicable requirements and assure that all grant activities are performed to specification, on time, in budget, and in accordance with the implementation schedule. The Project Manager will also coordinate the environment review and make certain that all applicable regulations are met prior to breaking ground and for the Release of Funds;

will draft narrative reports, Logic Model reports. Will coordinate with Finance to assure that HUD requirements are achieved; will assure that architect and construction contractors perform to specs; will assure that reporting requirements are met; will keep communications between the Tribal Council, project staff, contractors and funding agencies.

Health Department/ Programming Director, Reuben Howard: Mr. Howard received his B.S. in 1973 from the University of Arizona and his Master of Science in Health Administration from the University of Colorado Medical Center in 1975. He has been employed as the Health Director of the Pascua Yaqui Tribe since 1996 (with exception of one small break in service for approximately one year) and has managed several large community grant projects as Programming Manager including construction of the original Pascua Yaqui Diabetes Wellness Center HUD ICDBG contract # B-04-SR-04-0302.

Mr. Howard has also had an integral role in the design features and long term planning of the two most recent HUD ICDBG activities: Pascua Pueblo Park contract #B-08-SR-04-0302 and most recently Pascua Yaqui Diabetes Wellness Center: Phase II contract # B-09-SR-04-0302. In addition to being on the planning committees of the projects the Health Director largely overtook management the grant programs once construction of the two ICDBG activities were under way to finalize implementation of activities including opening, equipment maintenance, staffing plans, and other necessary functions crucial to the operations. He is also responsible for meeting the overall long term health goals of the community through the facilities measured in referenced outputs and outcomes. Mr. Howard's experience are relevant to the 2008, 2009 ICDBG Pascua Pueblo Park Phase I, II which are within the past 5 years and these projects were successfully completed and programs were implemented on time and within budget.

Finance Division/ Grants & Contracts Accounting Manager, Claire Alvarez: Ms. Alvarez has wealth of knowledge and experience as the Grants & Contracts Accounting Manager for the Pascua Yaqui Tribe for more than 12 years. Prior to working for the Pascua Yaqui Tribe, Ms. Alvarez worked for the Navajo Nation from 1978-1983, and left to attend school, and work for the Gila River Indian Tribe from 1986-1990.

Ms. Alvarez will be responsible for the timely and accurate submission of all financial reporting for the HUD ICDBG proposals, including previous reporting used SF-272's and SF-269. She has worked with the Tribe's financial management system which includes budget management, cash management, internal controls, procurement, contract management and financial reporting. Ms. Alvarez has successfully completed and has submitted accurate accounting of all financial transactions, Federal Cash Transaction Reports SF-272, Financial Status Reports, SF425 (which effectively replaced the SF-269 or SF-269A) which reports total expenditures for the majority of the Tribe's contracts through the State of Arizona, the federal government and private agencies.

Ms. Alvarez is responsible for the majority of the Tribe's grants and contracts (federal, State, and private) totaling approximately \$24 million dollars per fiscal year. She provides information reported on the SF-425, includes total outlays, recipient share of outlays, federal share of outlays, total unliquidated obligations, recipient share of unliquidated obligations, federal share of unliquidated, total federal share, total federal funds authorized, unobligated balance of federal funds, and indirect expense.

Ms. Alvarez provides the SF-272 report to federal agencies, which accounts for funds received and disbursed by the Pascua Yaqui Tribe. This also includes information on cash on hand at the beginning of the report period, cash received, total cash available, gross disbursements, federal share of program income, net disbursements, adjustments for prior periods and the cash on hand at the end of the period. Information about interest income and advances to the sub-grantees or subcontractors are also included in the report.

Ms. Alvarez has successfully drawn down funds through the HUD approved LOCCS system for the recent ICDBG Diabetes Wellness Center project in 2006 through 2008 and again for ICDBG project Phase II of the Pascua Pueblo Park (also referred to the Wellness Center Project) from 2008- September 2010 close-out. Ms. Alvarez understands the importance and ensures communication of required financial reporting to the granting agencies and the integrity of the data provided.

Ms. Alvarez has participated in the Tribe's Annual Audit and instrumental in providing a cost allocation plan as it is addressed in OMB A-87 as well as the basic principle in directing costing of indirect cost in OMB A-122. The cost allocation plan documents and allocate the methods and procedures used to identify, accumulate and distribute allowable cost in a consistent and equitable manner to services provided to the Pascua Yaqui Tribe. Ms. Alvarez's experience is relevant to this grant in that she currently serves the Tribe by providing financial management, procurement and oversight on other Federal grants and contracts with similar reporting and accounting requirements.

Ms. Alvarez's knowledge, experience and financial oversight are valuable assets to the Project Team. Ms. Alvarez has recently successfully reported and closed out financials on time for current and closed federal contracts as follows: ICDBG PYT Diabetes Wellness Center: Contract # B-04-SR-04-0302 from inception to close in 2008, ICDBG PYT Pascua Pueblo Park Phase II: Contract # B-08-SR-04-0302 from inception in 2008 to close-out September 2010, US Institute for Library and Museum Studies: Contract # B-04-SR-04-0302 from inception to close in 2008, US Department for Equal Employment Opportunities Rights (Tribal TERO Office): Contract # EECCN080066 since her tenure with the Tribe, US Workforce Investment Act: Contract # EECCN080066 since her tenure with the Tribe, and US HHS: Special Diabetes for Indians: Contract # HID9400023. Ms. Alvarez's experience within the last 5 years is currently responsible for all financial reporting for our most recent HUD ICDBG Project: Phase II of the Wellness Center, contract # B-09-SR-04-0302, which has all been turned in to HUD on-time to date as well as ICDBG B-10-SR-04-0302 Education Complex.

Finance Division/Grant and Contract Officer/Administration, Shanna Tautolo: Ms. Tautolo brings over 25 years of experience in Federal contracts and grants management, business and judicial administration, project development and analysis to this project. She has a strong financial background coupled with many years of work with the Tohono O'odham Nation in Sells, Arizona in addition to experience working for the City of Nogales, Arizona. Her current employment is with the Pascua Yaqui Tribe and she is also the Executive Director for the non-profit organization (AIGA) Advocate Initiatives for Grassroots Access, where she is responsible for the overall management of the organization. Ms. Tautolo will be responsible for timely HUD ICDBG reporting of the Status and Evaluation reports as well as HUD-2516, Contractor & Subcontractor Activity reports, Request for Release of Funds as well as timely close out

documentation. She has an extensive background in grants and contracts management, in Tribal government, municipalities and the non-profit sector for the past 15 years. She has experience negotiating between Federal and State agencies and Tribal program leadership and Tribal councils.

Ms. Tautolo's experience is relevant, recent and successful for overseeing the grants management of the HUD, ICDBG grant for the Pascua Yaqui Tribal Pueblo Park (Phase I) Contract #B-04-SR-04-0302 and HUD, ICDBG Pascua Pueblo Park- Tribal Diabetes Wellness Center Phase II Contract #B-08-SR-04-0302. Reporting responsibilities included all reporting for the HUD 2516 contractor/ subcontractor activity reports, the annual status and evaluation reports, and close out documents. She also oversees projects to assure that they remain within budget constraints and on schedule according to the Cost Summary/HUD Form 4123, and Implementation Schedule/HUD Form 4125. Ms. Tautolo successfully closed out the Diabetes Wellness Center in accordance with 24 CFR Part 1003.508 (b) (1), finalized in July 2008. The Grants & Contract Administration Department maintains all official grant files within scope and according to the HUD approved Cost Summary for the Pascua Yaqui Tribe.

Ms. Tautolo was responsible for overseeing within the last 5 years the grants management of the 2008 HUD, ICDBG grant for the Pascua Pueblo Park. Reporting responsibilities include all reporting for the HUD 2516 contractor/ subcontractor activity reports and the annual status and evaluation reports. She also oversaw projects to assure that they remain within budget constraints and on schedule according to the Cost Summary/HUD Form 4123, and Implementation Schedule/HUD Form 4125. Ms. Tautolo was responsible for closing out this most recent HUD ICDBG Pascua Pueblo Park Contract # B-08-SR-04-0302 September 2010 on time according to the implementation schedule and within parameters of the 4123 approved Cost Summary. Ms. Tautolo is additionally responsible for all reporting related to HUD ICDBG Project: Phase II of the Wellness Center, contract # B-09-SR-04-0302 which has been closed out as well as # B-10-SR-04-0302 Pascua Yaqui Education Complex Building in the process of being closed out by May 1, 2013. Her experience in these duties is recent and relevant and because she has succeeded in accomplishing these tasks effectively over the years, is successful.

Procurement Manager, John Jensen: Mr. Jensen has been employed with the Pascua Yaqui Tribe since 2002 as the Procurement Manager. His authority as Procurement Manager is delegated by the Tribal Chairman in accordance with Title 2 PYT Codes Part V Subchapter G Section 550 F. Mr. Jensen is responsible for the purchasing of all goods and services required by the tribal government. Mr. Jensen will also be responsible for purchasing needed equipment and services to implement the proposed project, implementing the 3 bid process according to HUD regulations as referenced in NAHASDA regulations 24 CFR 1000.26(a)(11) and ICDBG program regulations 24 CFR 1003.501(a)(13). At least three bids will be obtained for each service and evaluated according to specific qualifications.

Mr. Jensen will also assist the Project Manager in Value Engineering, which is defined as any task that allows for responsible monetary expenditures. If the Project Manager's budget review indicates that cost must be cut, a Value Engineering Initiative may be undertaken. These initiatives need to demonstrate a cost savings or cost avoidance. The Project Manager with the assistance of the Procurement Manager and the Contract Officer will continually analyze the

project for potential cost savings and cost avoidance issues as the work progresses during design and construction.

Mr. Jensen has recently successfully implemented Procurement policies according to the above referenced regulations for the recent closed and current federal contracts: ICDBG PYT Diabetes Wellness Center, Contract # B-04-SR-04-0302 from 2007 to 2008; ICDBG PYT Pascua Pueblo Park, Contract # B-08-SR-04-0302 from 2008 to September 2010; US Institute for Library and Museum Studies, Contract # B-04-SR-04-0302 from 2007 to 2008; US Department for Equal Employment Opportunities Rights (Tribal TERO Office), Contract # EECCN080066, US Workforce Investment Act, for the past 8 years of implementation since his tenure with the Tribe; and US HHS-Special Diabetes for Indians, Contract # HID9400023, for the past 8 years. He is currently directing all procurement activities related to HUD ICDBG Project: Phase II of the Wellness Center, contract # B-09-SR-04-0302 and #B-10-SR-04-0302 PYT Education Complex Building. Mr. Jensen's procurement experience has been recent, relevant and successful.

Contracting Officer, Jim Rosovich: Mr. Rosovich has been employed with the Pascua Yaqui Tribe for 16 years in the capacity of Contracting Officer. Mr. Rosovich will be responsible for all bids and contract awards according to the below referenced HUD standards and guideline requirements. During his tenure, he has monitored over 20 capital projects totaling approximately \$42 million in construction cost. Mr. Rosovich has maintained his U.B.C. certification in Construction Management, best value engineering and has completed all three levels of the required training in 2007 provided through Chuck Merritt Enterprise.

Mr. Rosovich is experienced in control risk assessment, he will assist the Project Manager in the area of Environment, Safety and Public Health assessment to determine risk, mitigation and regulatory requirements during design for each area affected by construction, he gained this working knowledge and experience while he was employed with the U.S. Public Service, Indian Health Service, Environmental Services Branch as the Construction Inspector / Surveyor for 4 years. In addition the required assessment for cultural and historical surveys will be completed. The Project Manager shall receive copies of these assessments and file it in the Project Book for future reference. NEPA compliance and other Federal and applicable environmental laws and regulations are similar for public facilities projects as to other infrastructure and land development projects. Each of the projects listed below were successful, completed to meet NEPA compliance and approved by the funding agencies. Mr. Rosovich attended the HUD Environmental workshops and seminars in the past three years and remains current and is well qualified for this grant.

Mr. Rosovich most recently served as the Contracting Officer for the following recent federal projects: the Sidewalk and curb project \$185,000 BIA completed in May of 09, the Sewa Uusim Office \$190,000 completed in June 2009, funded through a SAMSHA grant, Guadalupe Subdivision of 54 housing units constructed for families in the amount of \$10.1 million funded by HUD: NAHASDA funds completed in 01-2008; the ICDBG Diabetes Wellness Center (Phase I) construction completed in April 2008 and most recently ICDBG Pascua Pueblo Park, which closed out September 2010. He is the current Contracting Officer for all activities related to the HUD ICDBG Project: Phase II of the Wellness Center, contract # B-09-SR-04-0302 and recent HUD ICDBG Education Complex Building #B-10-SR-04-0302.

His successful implementation of these projects is evidenced by his keeping with practices as referenced in NAHASDA regulations 24 CFR 1000.26(a)(11) and ICDBG program regulations 24 CFR 1003.501(a)(13) sealed bids (formal advertising), competitive proposals to negotiate, prepare and execute construction contracts on projects. Mr. Rosovich will be responsible for: the posting of the proposed final phase of the Pascua Pueblo Park construction project; collecting contractor bids; ensuring contractors receive impartial, fair and equitable treatment; provide recommendations on the signing of all contracts; change orders; modifications; purchase orders and other procurement actions; and detecting and minimizing contract irregularities as referenced in the above cited regulations, as he has overseen on sequent referenced projects.

On notification that this proposal has been successful, the PYT Procurement Department Contract Officer will be working closely with the Project Manager to develop an Request for Bids for construction services, specifying the special qualifications of experience in using natural construction materials. Mr. Rosovich ensures that each procurement transaction shall be conducted in a manner which allows for full and open competition as well as requirements to 24 CFR 1003.510 Indian preference requirements. Mr. Rosovich contracting and environmental experience has been recent, relevant and successful as noted above.

Construction Project Manager: Mr. Rick Gonzalez: Mr. Gonzalez has a Bachelors of Architecture has worked for the Pascua Yaqui Tribe on planning and management of construction capital improvement development projects for the past 11 months. Prior to being employed with the Pascua Yaqui Tribe his last 5 years to be recent Mr. Gonzalez worked as a construction inspector for a private contractor inspecting various construction projects located on the Pascua Yaqui Reservation. Previous ICDBG projects inspected include: Multi Purpose Justice Center funded by Department of Justice ARRA project. Mr. Gonzalez responsibility was the General Inspector from 10-26-2010 through 04-15-2012, also as a Plans Examiner from 01/2010 – 10/2010. General Inspector for the Casino Del Sol Hotel, Garage and Casino Expansion from 8/2011 to 11/11/2011, also served as a Plans Examiner from 01/2011 to 08/2011. Mr. Gonzalez also serves as the Plans examiner for the Pascua Pueblo Park Phase II from 09/2009 to 11/2009. Mr. Gonzalez was the Design/Build Architect with DMI Contractors for the Police and Court Modular Structures and Site Work during 9/2003 through 3/2004. Mr. Gonzalez has been overseeing the PYT Education Center, ICDBG #B-10-SR-04-0302 construction project since 04/2012. During this time Mr. Gonzalez has successfully worked with architects, engineers, contractors and vendors in negotiating bids, contracts and construction estimates. In addition, Mr. Gonzalez has successfully monitored contractor performance to ensure construction quality and adherence to schedules, budgets, safety codes, and regulatory compliance. Mr. Gonzalez is experienced in the administration of ICDBG Public Facility grants and is responsible for the overall project facilitation, making sure benchmarks are met according to the Implementation Schedule and on budget according to the Cost Summary. The Education Complex is currently on schedule and within budget.

Architect (To be competitively contracted): Only Architects licensed in the State of Arizona will be considered. Requirements for the A & E firm will include a depth of experience for commercial buildings on Indian lands, experience in working with Indian Tribes and organizations, experience with Universal Design and visitability standards, LEEDS energy standards and green energy rating systems and Energy Star practices and products and with at

least four products completed successfully in the past three years. Successful projects will be those that were completed on budget, to specification and on schedule without substantial disputes. References will be checked on recent projects for successful completion. This process fully meets the competitive proposal requirements of 24 CFR 85.36 to select the Architect under the following point awards: Technical Qualifications (related to project type) – 30 points; Record of Integrity, Performance and Timeliness – 25 points, Experience with Tribes and Federal Regulations – 15 points, Fees – 20 points, Indian Preference – 10 points.

Construction Contractor (To be competitively contracted): Only contractors licensed in the State of Arizona and in good standing will be invited to bid on the construction contract. Qualified Indian Contractors will be given preference in selection. The contractor will be required to be bonded and to have experience with building at least five similar commercial projects similar to the proposed projects in Indian Country in the past three years.

Sub factor 1a: Managerial and Technical Staff:

The Roles and Responsibilities and the Knowledge and Experience of our Managerial and Technical Staff are summarized in the section above, Factor 1.

The Pascua Yaqui Tribe has established a highly qualified team with the managerial, technical and administrative capability necessary to carry out the proposed project on budget, to specifications and on schedule. For positions that we must contract, we have established qualifications and high standards to assure knowledge, experience and common sense to perform successfully. We will require experience that is recent, within the past three years, for similar projects and successfully implement the specific activities of this project, the planning, design, construction, management and operation of this public facility in accordance with the implementation schedule. The implementation schedule is reasonable and can be achieved.

The Pascua Yaqui Tribe has the resources to manage this specific type of activity as demonstrated by the grants and contracts we have successfully managed from the Bureau of Indian Affairs which we have recently obtained a Mature 638 Self- Determination Contract, Indian Health Services, Department of Justice, SAMHSA and Department of Housing and Urban Development. We have managed grants and contracts successfully over the past three years including American Recovery and Reinvestment Act Grants, Department of Justice, Department of Health and Human Services grants, Contract Health Services, Department of Veterans Affairs and Capital Projects.

The Pascua Yaqui Tribe has managed construction projects in the past five years which are similar to the proposed Final Phase of the Pueblo Park Project. These projects include Pascua Park Phase I and Wellness Center Phase II, Education Complex Building, Veteran's Cemetery Project, Casino Del Sol Hotel Resort and Golf Course. Each of these are similar to the proposed Final Phase of the Pueblo Park in that they each required planning, funding, environmental compliance, design services, construction management, payroll management, Indian preference assurances, employment of low income community members, accounting for funds, reporting and audits.

b. Project Implementation (3 points for current ICDBG grantees)
Project Implementation Schedule HUD Form 4125 (see attached).

The Pascua Yaqui Tribe is confident in its ability to complete the final phase of Pascua Pueblo Park project within the prescribed HUD timelines. Project Tasks and Timelines are shown in table below and Benchmarks are included to show the flow of work to take place under this grant. In addition, HUD Form 4125, Implementation Schedule is attached to provide the overview of the park final phase construction. The time schedule and budget is prepared by calendar quarter and includes five benchmarks in which to assess progress in accordance with the budget. HUD estimates that grants will be awarded around August 2013, so we have scheduled a project initiation date of September 1, 2013. We will initiate work under the grant upon notification of award and compliance with any conditions of approval so we may begin prior to the Implementation Schedule project initiation date. The planned implementation schedule is as follows:

Project Task	Implementation Plan	Task Duration	Benchmark	Measure
RFP for Environmental Assessment	09/01/13-11/01/13	60 days		
RFP for Architect and Engineering	09/01/13 – 11/01/13	60 days		
Award Environmental Contract	11/01/13-01/01/14	60 days		
Award Architect and Engineering	11/01/13 – 01/01/14	60 days		
Environmental Assessment Comments Review	01/01/14-01/05/14	5 day		
Environmental Publishing	01/05/14-01/15/14	10 days	BM – 1	HUD approval of Review
Request for Release of Funds (HUD)	01/15/14-02/15/14	30 days	BM - 2	HUD's signed approval
Pre-Bid Construction Meeting	02/15/14	1 day		
Request for Construction Bids & Award	02/15/14-04/15/14	60 days	BM -3	Award Doc & Notice to Proceed
Site Preparation & Area Construction	04/15/14-06/15/15	14 months	BM -4	Construction log, Inspection report, Signed off
Close-Out & Administration	06/15/15-10/01/15	90 days	BM – 5	Close out & A-133 Audit

Pending notification by August, 2013 the project will proceed at that time. This 24-month schedule is comprised of the following:

Upon award of the grant, The Pascua Yaqui Tribe Development Services Department, under the direction of the Development Services Director and Project Manager, Maria Arvayo, will send out a Request for Proposals to qualified companies for an environmental assessment and Architect and Engineering (A & E) of the proposed site for the final phase of Pascua Pueblo Park. Once a qualified bid is awarded, an environmental assessment and A & E will be completed for the final phase of Pascua Pueblo Park site beginning in September 2013 lasting approximately 60 days. Environmental publishing required by NEPA will be made in the Arizona Daily Star newspaper upon completion of the assessment approximately January lasting for 10 days. During this time any comments received on the publication will be reviewed and adjustments will be made as necessary. The Environmental Review will include all of the HUD requirements including NEPA, Historic Preservation, Floodplain Management, Endangered Species, Noise Abatement and Control, Toxic Chemicals and Radioactive Materials, Sole Source Aquifers, Wild and Scenic Rivers, Clean Air Act, Coastal Zone Management, Farmland Protection, Airport Clear Zones and other environmental requirements.

The Construction Project Manager will coordinate with the Contracting Officer to prepare and solicit the architectural and engineering design (A&E) contract using HUD Model Form of Agreement between Owner and Design Professional, shortly after award grant. We will solicit Requests for Proposals for a licensed architect to provide A & E and evaluate proposals based upon the ranking and ranking criteria established for A & E including Indian preference provisions. HUD Indian Qualifications Statements, including A - Native American Enterprises Qualifications Statement and B- Native American and Alaska Native Employment and Training Statement will be utilized. We will award the A & E contract to a responsive and responsible qualified architect. We will work with the architect to assure that the building design is best able to meet our goals and objectives including Universal Design and visitability, LEEDS energy standards and green energy rating system and Energy Star techniques and products. The architect with input from the Project Manager and Tribal Council will prepare the construction documents for Solicitation for Bids for the construction contract using the HUD Project Manual and Construction Contract format documents. The construction contract will include provisions for Indian preference in hiring and meet all other HUD and Tribal requirements.

The request for release of HUD funds will be made by February 15, 2014 in preparation for the award of the construction contract. At the conclusion of the environmental comment review period, the Contracting Officer will conduct a bid meeting to discuss the proposed final phase of Pascua Pueblo Park and features with potential contractors, approximately February 15, 2014.

The request for bids will be 60 days concluding mid April 2014. Contract award is expected to be made at that time after a review of all bids has taken place and the most reasonable bid from a reputable firm is selected according to HUD procurement policies. We will review all responsive and responsible bids and qualified Bids will be reviewed, verification of bid amounts, bonds and insurance will be conducted, and review of contractor's credentials, references, and history will be completed by the Construction Project Manager, Contracting Officer and by the Architect.

The construction contract will be awarded by mid-April. A tribal resolution confirming the selected construction contractor will be finalized by this time and a notice to proceed will be issued to the contractor by April as well. The Construction Project Manager will monitor work taking place by the construction contractor and will communicate with the Architect, Project Manager and the Tribe's Building Inspector to assure that all requirements and specifications are being achieved.

Site preparation and area construction is proposed to commence in April lasting approximately 14 months, and scheduled to conclude by the mid- June 2015. Close out of all purchase orders and account reconciliation is expected to last for 90 day thereafter to conclude and close out by October 2015. Administration and reporting to HUD shall be occurring continuously throughout the contract including all close-out documents necessary. The final Audited Closeout should be completed by January 1, 2016.

The project management team, including Tribal staff and contractors will meet monthly to monitor progress and ensure that the project will be completed on time and within budget. If unforeseen issues arise the management team will make adjustments to the schedule as needed and notify the funding agency as required. The Project Manager will monitor progress in implementing the work plan and will make adjustments if it appears that any of the benchmarks might be missed and will take appropriate actions to avoid missing or not achieving the benchmarks. If any benchmarks are not achieved within established timeframes, the Project Manager will provide a written report on the cause and reason for the adjustment the impacts of such adjustment on the Architect, Contractor and/or sub-contractors, the Tribe and others, and will calculate any costs associated with such adjustments to any of the above, and will seek solutions to get back on schedule or seek approval to modify the Implementation Schedule. The Project Manager's report will be reviewed by the Project Construction Manager and the Contracting Officer with an opportunity for them to add comments, concerns, potential solutions and observations. Remedies will be recommended by the Project Manager to overcome any costs adjustments and an amended Implementation Schedule will be submitted to HUD for review and approval.

Ic. Financial Management (2 points for current ICDBG grantees)

The Tribal Finance Department has adopted Internal Control Policies and Procedures that adhere to Federal regulations (24 CFR 85 and 24 CFR 1003), as set forth in the CFR and referred to in the grant guidelines. Tribal Resolution NO. C08-48-03, adopts Tribal Financial Policies and Procedures. The adopted Finance Policies and Procedures will facilitate effective management within the Tribal government and finance activities by establishing sound and well-reasoned policy standards. The adopted Finance Policies and Procedures addresses Ethical Conduce under Section 140 which states: "Council Members, officers, employees and agents of the Tribe shall be expected to conduct themselves to the highest ethical standards appropriate to fiduciaries in carrying out the business of the Tribe. In addition to any tribal title, resolution, policy or other legislation regarding ethical conduct, individuals shall not: A. Participate in any activity in which such individual has a conflict of interest."

These changes include accurate, current and complete disclosure of the financial results of the proposed activity, maintenance of detailed records pertaining to the proposed activity to include authorizations, obligations, un-obligated balances, assets, liabilities, outlays and expenditures.

Effective internal control and accountability will be maintained for all grant cash and real property. Actual expenditures will be compared with budgeted amounts for the grant and OMB cost principles adhered to. Accounting records will be supported by source documentation. Disbursement will be handled with sufficient time to complete and compare cash transaction reports. Our Finance Director and staff maintains our Accufund accounting system and records of accounts on a day to day basis, tracking expenditures and obligations, monitoring acquisition activities and maintain receiving reports. We use our procurement policies and procedures to assure fair competition in acquisitions. Our Grants and Contract Accountants will coordinate the receipt and expenditures of grant funds, drawing down funds in the LOCCS system and approvals required for making expenditures or incurring costs. We have financial policies and procedures in place for expending and accounting for grant funds, financial reports, maintenance of accounts and preparation of financial reports. We review allowable and disallowable costs. Financial report requirements, invoices, receipts and other source documentation will be completed. We will establish the roles and responsibilities of the Project Manager, Construction Project Manager, Contracting Officer, Grants and Contract Officer and Finance Team and others in determining value of work in place, approval of invoices, approval of obligation of funds, etc. We will review separation of duties and authorizes of the Team Members. The Grants and Contract Officer and Accountant will oversee the conduct of the financial activities under this grant to assure compliance.

Upon submittal of the Grant and Contract Officer will enter grant information into the Tribe's Grant and Contract Database so that all of those involved in implementation can have access to grant information including: approval/denial, reporting requirements and deadlines, extensions, contact information and funding amounts. The grant and Contract Officer will be responsible for the timely submission of all progress reports, narratives, extensions, closeout and any other required reports.

Upon funding approval, the Grant and Contract Accountants with the assistance of the Budget Officer will set up a budget for the grant in the Tribe's accounting system. The Grant and Contract Accountants will monitor the spending of these grant monies, produce regular financial reports to the funding agency, and implement close out procedures once the grant has been completed.

A complete copy of the Tribe's 2011 audit was sent to the HUD SWONAP office on time. The findings made in the 2011 audit have all been addressed in the Management's Response/ Corrective Action Plan and none were found to be of significant nature.

A Grants and Contracts Administration Office has been established to act as a clearinghouse for all tribal grants and contracts. Grant & Contracts Administration has developed a database to track all grants & contracts, their reporting requirements and monitor their status. This office has also had a manual of Policies and Procedures finalized in order to standardize procedure for all grants and contracts from application to closeout. The Financial Management System of the Pascua Yaqui Tribe meets Part 1003 ICDBG requirements. The Project Manager will prepare contract reports, expenditures summaries, progress reports and the Grants and Contract Accountant will oversee compliance and make quarterly financial reports to the Finance Director for presentation to the Tribal Council. Quarterly Financial Reports and narratives will

be prepared and submitted on status of funds, work progress and contact/grant compliance and submitted to HUD.

1.d Procurement and Contract Management (2 points for current ICDBG grantees)

The Tribal Procurement Department has adopted Internal Control Policies and Procedures that adhere to Federal regulations (24 CFR 85 and 24 CFR 1003), as set forth in the CFR and referred to in the grant guidelines. Tribal Resolution NO. C08-47-03 adopted Tribal Procurement Policies and Procedures. The most recent 2011 audit does not contain any serious or significant findings in regards to procurement and contract management systems.

The adopted Procurement Department Policies and Procedures (including contract management policies and procedures) will facilitate effective management within the Tribal government and contract-management related activities by establishing sound and well-reasoned policy standards. These include maintaining a contract administration system that ensures that contractors perform in accordance with the terms and conditions of their contracts or purchase orders. The Tribe maintains a written code of standards of conduct governing the performance of its employees engaged in the award and administration of contracts. The Tribe will provide a review of procurements to avoid duplication of items. The Tribe will only seek out responsible contractors possessing the ability to perform the terms of the proposed project. The Tribe will maintain adequate records detailing the history of the contract.

The Tribe has agreed to through Tribal Resolution No. C02-53-13, to commit tribal resources to provide the necessary staff time and funds, to successfully implement this project. All procurements will be competitive and provide preference for Indian applicants in accordance with 24 CFR 1003. The Architect and Construction Contractor will each be solicited through a Request for Proposals and rating and ranking system, using HUD sample documentation including Model Form of Agreement between Owner and Design Professional and will assign points for various attributes such as recent, relevant and successful experience, education, knowledge regarding the types of projects we are conducting, experience in working in Indian Country and particularly with our Tribe or Tribes in our region, Indian Preference, etc. The HUD Indian Qualification Statement, including Native American Enterprise Qualifications Statement and Native American and Alaska Native Employment and Training Statement will be used. The HUD sample Panel scoring Summary will be adapted and utilized to assign points and score proposals. The construction contract will be put out for bids for work that is specified in a solicitation for bids. This contract will be awarded to the lowest responsible and responsive bidder. Performance bonds and insurance will be required. We will discuss roles and responsibilities of the Team members regarding procurement, obligations to the Tribe, change orders, etc. We will review the RFP, the Solicitation for Bids the rating and ranking of the proposers, etc.

2. Past Performance (15 points for current ICDBG grantees)

2.a Implementation Schedule (3 points for current ICDBG grantees)

The tribe completed ICDBG project for Phase II of the Pascua Pueblo Park grant (# B-08-SR-04-0302) on time and according to the most current HUD- approved Implementation Schedule.

The Tribe has made satisfactory progress meeting timeframes in recent implementation schedules for ICDBG Grants. The Pascua Yaqui Tribe has administered an ICDBG grant for the

construction of Phase II of the Diabetes Wellness Center located on Pascua Pueblo/contract # B-09-SR-04-0302. The Pascua Yaqui Tribe also successfully completed the construction of the Pascua Yaqui Wellness Center (Phase I)/contract # B-04-SR-04-0302, in the summer of 2008. These projects were completed within projected timeframes and according to the HUD approved implementation schedules. The Tribe is in process of closing out the construction of the Education Complex Building Project #B-10-SR-04-0302, all funds have been expended and received, close out documents are being processed.

2.b. Reports (3 points for current ICDBG grantees)

The Tribe has submitted both Annual Status and Evaluation Reports (ASER) and Federal Cash Transaction Reports to ICDBG programs (in the above referenced contracts) in a timely manner according to HUD reporting requirements.

2.c Close-outs (3 points for current ICDBG grantees)

The Tribe has submitted close-out documents to HUD in with timeframe and criteria 24 CFR §1003.508 in a timely manner. Phase II of Pascua Pueblo Park (contract # B-08-SR-04-0302) was recently close on time according to schedule, and the Pascua Yaqui Wellness Center (Phase I)/contract # B-04-SR-04-0302, was closed out on time in the spring of 2008 as well as Pascua Yaqui Pueblo Park Phase II #B-09-SR-04-0302.

2.d Audits (3 points for current ICDBG grantees)

Annual Audits for the last 2 audits periods of 2010 and 2011 have been submitted to HUD in a timely fashion in accordance with the ICDBG requirements and the OMB Circular A-133 and its compliance supplements.

2.e Findings (3 points for current ICDBG grantees)

The Tribe has no significant findings at the time of this application.

Attachments to Rating Factor 1:

1. Project Implementation Schedule HUD Form 4125
2. Partial Grant List

Rating Factor 2: Need & Extent of Problem (16 points)

1. Need and Viability (4 points)

The construction of additional gym space approx. 8,000 sf for Youth focus activities and enhancements to Pueblo Park Final Phase i.e. more restrooms, pathways, lighting, extend water line to programming of Horse arena area, adding shading, bleachers and scoreboards to Baseball fields, Batting cage, jogging paths, drinking foundations, etc over eight acres of tribal land and approximately 5,000 sf concrete skate park over one third of an acre in close proximity to residential housing in Pascua Pueblo Park addresses the following tribal needs:

- Access to healthy lifestyle activities for tribal members of all ages
- Helps to reduce the rate of diabetes among tribal members through physical fitness
- Reduces crime rates and gang activity among tribal youth through recreational diversion activities such as basketball, softball, baseball, skate boarding and scooter related activities
- Provides a safe, family friendly environment for community members to come together to promote and foster tribal values
- The need of economic development and job creation activities to foster self-sufficiency

The Pascua Yaqui Tribe has a long history of community support for organized sports activities. Tribal sporting tournaments have been an outlet for the Tribe's numerous communities to gather and celebrate collectively through healthy activities. The tribe regularly supports sports leagues and tournaments, which cultivates active involvement for tribal members of all ages to come together. Dating back prior to formal Tribal federal recognition and reservation status community members organized and played ball games on the Pueblo. In 1969 the first multi-park was constructed by community volunteers using whatever available construction materials found or donated. In an effort to provide better guidelines for future development the Tribe adopted a Master Land Use Plan in 2004 in which approximately 30 acres was set aside for a vast park site was designated as a multi-recreational area.

The Pascua Yaqui tribal community has been extremely involved in the planning and design of this park from the beginning stages and will continue to have input in the implementation of this project to assure it addresses the needs of our community. In 2001 the Pascua Yaqui Tribe commissioned a survey done through our tribal Land Department to rank areas of priority funding for recreation, and of the 153 surveys that were completed and returned, the top priority among community members were lit baseball fields. The survey was administered again in December 2007 by the tribal Land Department to represent the current needs and desires of the community. Of the 248 surveys completed and returned 231 residents sampled ranked lit baseball fields as a top priority, and additional write in requests returned in several of the surveys referred to 'skate board ramps' skate board area' and 'skate park' (see attachment Past Community Survey Results). The original designs for the ball fields included all four parks, but construction of all four fields simultaneously were cost prohibitive. It was evident upon completion of the initial two ball fields that construction of the remaining two fields would need to be finalized soon, as there was a great deal of community need to utilize all four fields.

Community discussion regarding the ball fields at public Council meetings and the frequent double and over-booking of the two fields currently utilized further illustrates the community's strong desire to build out the remaining fields. Another Public Notice went out requesting for Community Input regarding improvements and usage of the Pascua Pueblo Improvements during December 21, 2012 Community Christmas Event which survey 190 community members, top priority among members were additional gym space for youth 12 and under, more restrooms, basketball courts for youth 12 and under additional meeting and community rooms in the Wellness Center, additional park lighting, enhance equine area, additional walking and running tracks along with the skate park for youth activities space.

Health Need

Pascua Pueblo Park final phase will allow year round outdoor exercise, especially for children in summer. Regular exercise and modest weight loss have conclusively been shown to help prevent the incidence of diabetes and its health complications.

The health goals and measurable objectives to be realized by the final phase of Pascua Pueblo Park as outlined in this proposal include:

- To provide a safe and effective environment for regular exercise for those with diabetes and those at risk of diabetes
- To prevent development of new cases of type 2 diabetes
- To improve diabetes control as evidenced by hemoglobin A1c levels
- To serve as an organizational focal point for community recreational activities such as organized team baseball and softball events, regular baseball/softball team and league practices, skate boarding and scooter riding
- To provide a site that promotes physical activity, such as baseball/softball and skate boarding
- To increase the number of participants in current exercise activities
- To increase the number of exercise encounters per individual
- To add new programs such as organized team skate boarding and scooter riding.

Construction of the amenities enhancement for youth and family focus activities and a skate park in Pascua Pueblo Park on the reservation will greatly enhance recreational activities among tribal members, which are critical to the community's well-being, addressing long term goals of individual and community health development and improving socio-economic conditions.

It is anticipated that an effective Diabetes Prevention Program would decrease the tribal prevalence of type 2 diabetes from the current 19.1% among the tribe's general population by rate of 5 -7% annually. The tribal Health Department in coordination with Indian Health Services Diabetes Prevention experts assert that successful recreation programs utilizing the proposed features of the final phases in Pascua Pueblo Park have a high potential to reduce the rate of diabetes in tribal members currently identified as having the disease and reduce the rate of new diagnoses through increased physical fitness activities offered and utilized.

We consider the disease of type 2 diabetes to be an epidemic on the Pascua Yaqui Reservation, a

disease that threatens the continued existence of our people as healthy, productive members of our society. In 1989 the Tribal health program recognized the seriousness of epidemic diabetes in the tribe when approximately 10% of tribal members were diagnosed with diabetes. Currently 19.1% of all tribal members have been diagnosed with diabetes, which is significantly higher than the national average of 8.3% of US residents diagnosed with diabetes. Of even greater concern, no Yaqui children under 15 years old had diabetes in 1989 but in 2008, 50 are known to have the disease, all but one are type 2, previously known as “adult onset diabetes”. Many more Yaqui youth are overweight and sedentary, and/or have insulin resistance—known risk factors for development of type 2 diabetes. Additionally troubling is that one out of every two tribal members is estimated to be obese by the tribal health department.

Diabetes is directly or indirectly responsible for a large number of deaths among tribal members. Heart disease due to diabetes is responsible for 61% of all deaths. Renal failure causes 5% of tribal deaths. Direct metabolic complications of diabetes cause 6% of deaths. The leading cause of death for Pima county Yaqui adults over the age of 45 for both genders is diabetic complications based on stats from the Arizona Dept of Health Services 2009.

In 1990 a diabetes program was introduced at the tribal Liogue Senior Center, with the assistance of Dr. Jennie Joe, Director of the Native American Research and Training Center (NARTC), a division of the University of Arizona: College of Medicine’s Department of Family and Community Medicine. Nonetheless, the incidence of diabetes continued to increase. Exercise and diabetes education programs were started on the reservation in 2000, for purposes of controlling or preventing diabetes and its complications in tribal members.

- Average life expectancy of Native American males and females of 51.1 and 64.4 years respectively, versus 70.6 and 76.6 for white males and females respectively. (Pima County Health Status)
- 61% of mortality from 1996 through 2001 has been due to cardiovascular disease occurring in most cases in diabetics. (Data from Delores Garcia, Pascua Yaqui Health Programs)
- 46% of sixth to eighth graders are overweight according to CDC guidelines, putting them at increased risk for type 2 diabetes. Anecdotally for other ages, overweight and obesity are a problem that many parents, teachers, and physicians speak of, with adolescents of 200 to 300 pounds not uncommon.

According to the American Diabetes Association and the [U.S. Government’s] Centers for Disease Control, being a Native American from a Southwestern tribe is a significantly high risk factor for diabetes. In some neighboring tribes, the rate of diabetes has reached more than 50% of all tribal members. Diabetes prevention can be best accomplished by sustained individual lifestyle change of not only those who have diabetes but those at risk of diabetes. Therefore, preventive exercise will be promoted for life for all Pascua Yaqui tribal members.

The current facilities offered cannot meet the activity needs for the over 1,550 known diabetics in 2011 and the remaining more than 6,000 tribal members living on or near the reservation who are at risk for diabetes, let alone the entire Tribal enrollment. The Diabetes Prevention Program has been unable to fully promote baseball/ softball leagues, teams or practices due to the limitation of fields. There is not currently a skate park within a thirty mile radius of the

reservation. Introduction of a new recreation activity offered through construction of a skate boarding area within walking distance from residential housing will be beneficial to members wanting to engage in such activity as well as reduce the prevalence of the diabetes epidemic on the reservation.

The need for exercise and team sports amenities is great. The tribe is addressing diabetes as the lifestyle issue it is rather than putting the emphasis on insulin and other medications for several reasons:

1. The Native American presumed genetic predisposition for diabetes has existed for hundreds if not thousands of years. Genes do not change in a population in a few generations. There was essentially no diabetes among Yaqui tribal members until thirty years ago. The Pascua Yaqui Tribe is closely related to the Yaqui of Mexico who maintain a traditional diet and way of life; the Mexican Yaqui have a diabetes incidence less than 1 percent. It is the Yaqui in the United States who have sedentary lifestyle and calorie-dense American diets who develop diabetes.
2. Providing adequate medical resources needed to achieve good diabetic control through medications and avoid diabetic complication is expensive. A study of diabetes revealed that good diabetic control cost over \$5,000 per patient annually in doctors' visits, lab tests, and medications. In terms of primary care doctors' visits alone, the 1340 Yaqui members known to be diabetic in 2002 would need 2.6 FTE's of Primary Care Physician's to provide the 8-9 visits annually per patient that diabetologists estimate are needed to provide good diabetic management. This is apart from any other reasons for doctor's visits. Compare this 2.6 Full Time Employee to the 1-1.5 Full Time Employee needed to provide full primary care service to this many patients usually. (This number is based on the managed care standard of 1200-1500 assigned patients per physician).
3. In spite of the heavy use of medical resources, medications cannot match the body's ability to regulate glucose levels. In one Diabetes Control study 30% of diabetics still suffered major diabetic complications (such as heart attacks, amputations, and kidney failure) despite good control.
4. Studies have clearly shown that either medications or exercising half an hour, three times per week can prevent type 2 diabetes in those at risk for diabetes, such as Native Americans. In the most recent study, activity is the more effective prevention strategy.
5. Regular exercise provides people with a sense of well-being. Whereas, regulating blood sugar through frequent blood sugar testing and medications is stressful.

2. Project Benefit (12 points)

a. Public Facilities and Improvement Projects

The Tribe meets HUD's Primary Objective 24 CFR 1003.208 with over 70% of expenditures benefitting low to moderate income (LMI) households. The Pascua Yaqui Reservation is considered 78% LMI according to the 2003 Census Extrapolation, (see: PYT LMI Attachment). The proposed final phase of Pascua Pueblo Park will benefit the entire Pascua Yaqui Reservation which is an LMI area.

Tribal Demographics

The Pascua Yaqui tribal members reside on a 1,152-acre Reservation southwest of Tucson, and in seven other communities in Arizona. The socio-economic status of Pascua Pueblo Reservation is dismal at best. Recent demographic data collected by the Tribal Enrollment Department (2010), estimates that:

- Average household income is \$20,234
- Average household size is 4.2
- 76% are below the average household income
- Un-employment rate is at 26.3%
- Population growth rate 2.5%
- Average age is 19.9
- 46% of the population is below the age of 24
- 37% of the population has graduated from high school
- 19.1% of enrolled Tribal members have diabetes

Construction of the proposed final phase of Pascua Pueblo Park will reach a broad number of reservation residents. Construction of the final phase of Pueblo Park and a skate park will enhance reservation life by providing an ideal space for additional services for all age groups with the increased development of team sports and community member recreation programs.

Delinquency Prevention

Recreational opportunities are especially needed for tribal youth on the reservation. The tribe has seen a recent rise in serious gang related violence both on and off the reservation (source, Pascua Yaqui Police Department Spillman Data Statistics). The increased availability of team sports activities will help to engage youth both after school and during summer break by encouraging positive more constructive use of non-academic time. Keeping youth busy and active outside of school activities will help to discourage participation in gang violence.

An outline of community teams and general usage of the park are listed in the following tables. Park usages statistics and team numbers are expected to significantly increase with availability of baseball/softball teams, leagues and events and skate board & scooter riding in a park designed especially for the sport.

Potential / Goal Skate Park Usage

Activity	Proposed Structured Activity Levels through Tribal Recreation Department (other times are open to skate/scooting)	Goal Number of Participants
Skate Boarding Group Team Building	2 times per week	45 Yaqui youth
Skate Boarding lessons	2 times per week	45 Yaqui youth
Scooter Club	2 times per week	40 Yaqui youth
BMX biking	Once per week	40 Yaqui youth

Ball Teams & Usage Statistics Table 2011 *provided by the Diabetes/ Recreation Division

<u>Type of Team Leagues</u>	<u>Sponsor</u>	<u>Age Range</u>	<u># of Participants</u>
Little League Baseball/Softball	Recreation Department & Diabetes Program	Ages 5-18	45 teams @ 15/team= 675
17 & Under Coed Softball	Recreation Department & Diabetes Program	Ages under 17	8 teams @15/team=120
Men's Baseball League	Recreation Department & Diabetes Program	Adults & Teens	10 teams @ 18/team= 180
Adult Coed Slow Pitch League	Recreation Department & Diabetes Program	Adults & Teens	12 teams @ 18/team= 216
Soccer	Recreation Department & Diabetes Program	Youth (4-17)	12 teams @ 15/team= 240
Flag Football	Recreation Department & Diabetes Program	Youth (9-12)	4 teams @ 18=72
Flag Football	Recreation Department & Diabetes Program	Youth (13-17)	6 teams @ 18=108
<u>Tournaments</u>			
Men's Memorial Baseball Tourn.	Recreation Department	Adults & Teens	16 teams @ 18/team= 288
Red Dogs Baseball	Red Dogs Baseball Team	Adults & Teens	12 teams @ 18/team=

Tournament			252
San Ignacio Reds Baseball	S.I. Reds Baseball Team	Adults & Teens	14 teams @ 18/team= 216
Tribal Recognition Baseball Tourn.	Tribal Council	Adults & Teens	16 teams @ 18/team=288
Old Pascua Indios Baseball	O.P. Indios Team	Adults & Teens	12 teams @ 18/team= 216
Victor Flores Memorial Baseball	Recreation Department & Family	Adults & Teens	12 teams @ 18/team= 216
Tribal Recognition Softball	Tribal Council	Adults & Teens	18 teams @ 18/team 324
Co-ed slow pitch x 4 tournaments	Recreation Department & Diabetes Program	Adults & Teens	12 teams @ 18/team x 4 = 864
Misc. Activities			
Diabetes Fun Month	Recreation Department & Diabetes Program	All ages	75-200
Domestic Violence Awareness Week	Walking in Balance Department	All ages	100-300
Healthy Families Family Day	Health Department	All ages	100-300
Dia de los ninos & Back to School	Health Department	All ages	200-600
Summer CATCH program for children	Recreation Department & Diabetes Program	Youth 8-14	40 ppl x 4 week sessions x 2 sessions

Attachment to Rating Factor 2:

1. FY 2013 ICDBG Rating Factor 2 Needs Table –
2. 2003 Census Low-Income Person Extrapolation by Tribe (Based on 2000 U.S. Census) LMI% for SWONAP Tribes (Table)
3. Survey forms

Rating Factor 3: Soundness of Approach (36 points)

1. Description & Rationale for Proposed Project (12 points)

The Pascua Yaqui Tribe is proposing to construct the final phase of the Pascua Pueblo Park to include construction approx 8000 sf of Gym space and other park amenities and enhancement over 8 acres and an approximately 5,000 square feet concrete skate park to encompass one third of an acre. The proposed park addition will improve the accessibility to recreational activities in close, walking proximity for reservation residents. Field lighting and landscaping will be constructed utilizing eco friendly, "green" practices such as low LED lightening and natural desert plants to reduce the use of water in the dry, desert landscape.

Construction of the final phases of the Pascua Pueblo Park are critical to the viability of the community as referenced in the outcomes of Rating Factor 5, to include 1. Increased accessibility to recreational area 2. Decreased tribal gang related activity and juvenile delinquency 3. improved healthier/ more active lifestyles while reduce incidents of diabetes among community members and 4. Increased development of sports teams and community recreation programs.

The lack of adequate recreation facilities has created a stress on the very small neighborhood park (Potam Park) currently located on the reservation and it was very evident the Tribe would need to construct the additional gym space of the Master Plan shortly after construction of the Wellness Center due to the high demand by the community. In addition the tribe has recently expanded the Senior Center site and newly constructed a Senior Center for elders, which is adjacent to the proposed Pascua Pueblo Park site encouraging park usage among members of all ages. Expansion also included construction of several new senior housing complexes also located across the street with an easily accessible walking path to the proposed Park facilities.

The location of the final phase of the Pascua Pueblo Park will be south of Calle Torim between Calle Kau Bo-oh and Calle Maala Mecha, and adjacent to the site of the new Diabetes Wellness Center, (see Attachment: Maps). Public discussion and standard community planning considerations resulted in the following considerations being used to choose the site:

- It has easy community access with paved & non-paved walking & bicycling paths leading from residential areas to the park.
- Utilities are within close proximity.
- It is centrally located on the reservation in the center of residential housing.
- Space for future expansion is available.
- The location helps to centralize recreational activities due to the proximity of the Diabetes Wellness Center.

Location

Site amenities are minimal, and the duration of the project is both reasonable and realistic (24 months) given the site size/type, further reducing construction-related costs. The specific location for construction of the 8000 sf of additional gym space on an 8 acre parcel resulted from a consensus of community members through planning meetings and public surveys that were submitted beginning in 2001 and as recent as 2013 in public tribal council meetings, as well as tribal programs working within the Recreation Programs, the Development Services Department and Tribal Council (See Attachment: Community Survey Results). The added additional gym space and amenities are part of the master plan that included construction of the Wellness Center, but was cost prohibitive to build out the full simultaneously.

In developing the plan, the Park Project considered the floodplain drainage issues; aerial and land surveys were reviewed. These findings were incorporated into the construction estimates and conceptual designs.

The site is practical as it is unoccupied land, located adjacent to the Diabetes Wellness Center on the Pascua Pueblo Reservation. This is a central location in the center of residential housing on the reservation that will provide accessibility to other recreation services and will provide an ideal venue for community events. Provision of utility access including electricity, water, telephone lines, and sewage will be part of development of the site. No displacement or temporary relocation will occur for construction of the final phase of the Park, as the sites are both situated on vacant, unoccupied open land.

Rationale for Project Design

(see Attachment: Maps)

The construction material and related cost estimates for this project are both realistic and cost-effective, given environmental conditions, inflation rates, durability requirements, and future needs/growth. As the Pascua Yaqui reservation rests on clay-based soil in a 100-year flood plain, significant design, engineering, and additional site work and landfill are required for any construction activities.

The Architect and Engineering and construction cost for the project was provided by Mr. Robert Mendez, President of Blossom Design Group, Inc. as a reasonable estimate. Blossom Design Group has been in operation in Tempe, Arizona since 1993, he is Native Owned Contractor. Mr. Mendez has more than 20 years experience working in the construction industry as a Project Engineer. In his career of project engineering, Mr. Mendez has completed construction of more than one dozen (12) parks. As the Project Engineer for the initial phases of the Pascua Pueblo Park including drainage and irrigation work, construction of 2 ball fields, concession stand and restrooms, he has successfully completed construction of the Phase I of the Park on time according to our implementation schedule and within the budget perimeters.

Mr. Mendez estimates approximately 90% of the projects he manages are completed on time according to the implementation schedule and on budget. Furthermore, he has extensive experience working for Indian tribes, as he has completed more than 12 projects for Southern

Arizona tribes, including projects that have federal funding such as the Pascua Pueblo Park: Phase 1 constructed with HUD NAHSDA dollars and designed the original Master Plan for Pueblo Park years ago.

The park design is simple, cost estimates are relatively straightforward. Construction materials for the proposed project will be cost-effective given environmental conditions on the reservation, and the need for durability. The landscaping will consist of all native plants blending well into the landscape.

Anticipated Cost Savings -- Innovative Construction Methods

The Tribe has taken a cost-effective approach for the construction of the final phase of Pascua Pueblo Park, by expanding the current Wellness Center gym by 8000 sf hooking up to existing infrastructure and existing utilities which is a cost saving also incorporating gravel in most areas of the park versus grass except large field areas that require grass, which will significantly reduce construction costs as gravel is 80% less expensive to purchase and install (sod) than bulk gravel. It is also more environmentally friendly to the natural desert landscape as it will reduce water usage long term maintenance costs, and provide dust control to the residents residing adjacent to the Park if there was to be dirt rather than gravel. Cost savings are expected to be nearly 1/3 of utility water costs estimated at nearly \$8,000 annually in water savings costs to water and maintain grassy areas of the park rather than the proposed gravel. These savings of using gravel than grass amount to nearly \$200,000 over a 25 year period. The ever drought ridden areas of the Tucson desert are always struggling to hydrate, and these costs savings will have a positive effect on the desert environment as well.

Low voltage lighting, considered by many environmentalists to be innovative, has been incorporated and is anticipated to provide a significant cost savings into the project development lighting component of the design and construction. Over the life of the project low voltage lighting installation cost savings are estimated to amount for nearly a 20% electricity savings cost, which approximately amounts to \$4,000 annually, \$100,000 over 25 years. While, this will significantly reduce energy costs, hence the integrity and safety component of a well lit park will not be affected.

The Tribe will purchase and use energy efficient (Energy Star) products whenever possible in order to increase the overall energy efficiency of the park and reduce the cost of site maintenance. Universal design will be incorporated into the design and construction of the park in order to make site usable to as many people as possible at little or no extra cost. The use of native plants will also reduce water usage and maintenance, further illustrating the Tribe's commitment to utilizing sustainable, environmentally friendly "green" landscaping vegetation.

2) Budget and Cost Estimates, (9 points)

Line item justifications include:

Cost Summary Details:

Architecture and Engineering: State licensed A & E firm will be solicited through an RFP and the best and responsive and responsible proposal will be selected in accordance with the Rating System in the HUD project manual; 6 percent of construction cost: \$150,000

Direct Construction Costs: \$1,613,470

HUD Form 4123/Project and Cost Information is included in this application. In addition the final phase of Pascua Pueblo Park, expansion of gym space, park amenities and skate park Budget Detail is included in this section, please refer to this document for a breakdown of Direct Construction Costs by category. A thorough and reasonable budget has been prepared and documented to administer this program within a 24 month period.

Pueblo Park Final Phase:

A total construction cost of \$2,200,000 for construction of expansion of gym space approx 8000 sf and park amenities in Pascua Pueblo Park has been prepared by licensed and bonded Blossom Design group, which includes \$150,000 for architect and engineering, \$231,250 for Landscape and \$1,382,220.00 for Hardscape. Necessary equipment items including bleachers, scoreboards, built-in batting cages, backstops, field lightening and lighting utility costs. A shade cover over the bleachers will also be included. Sidewalk, walkway improvements, additional restrooms, extension of water line and landscaping improvements (see Attachment: Cost Estimate, Blossom Design Group).

PRELIMINARY COST ESTIMATE

A. LANDSCAPE	QTY	TYPE	Unit Price	Total
FINE GRADING	325,000	SF	\$0.05	\$16,250.00
LANDSCAPE & DRIP IRRIGATION	90,000	SF	\$2.00	\$180,000.00
TURF (SOD) & IRRIGATION	35,000	SF	\$1.00	\$35,000.00
			SUB TOTAL	\$231,250.00
B. HARDSCAPE				
BASEBALL BACKSTOP	2	EA.	\$32,500.00	\$65,000.00
BASEBALL FIELD LIGHTING	2	EA.	\$150,000.00	\$300,000.00
BASEBALL FIELD BLEACHERS	4	EA.	\$15,000.00	\$60,000.00
SCORE BOARD	2	EA.	\$15,000.00	\$30,000.00
RESTROOMS BUILDING	2	EA.	\$150,000.00	\$300,000.00
PATH LIGHTING	10	EA.	\$5,000.00	\$50,000.00
CONCRETE FLATWORK	15,000	SF	\$6.00	\$90,000.00
CONCRETE AT RESTROOMS	10,000	SF	\$4.00	\$40,000.00
CONCRETE WALKS	15,000	SF	\$4.00	\$60,000.00
JOGGING PATH (STABILIZED DG)	7,740	SF	\$3.00	\$23,220.00
RAMADAS - 20'X20'	4	EA.	\$17,500.00	\$70,000.00
BATTING CAGES	1	EA.	\$75,000.00	\$75,000.00
MONUMENT SIGN	1	EA	\$10,000.00	\$10,000.00
CONCRETE HEADER	760	LF.	\$5.00	\$3,800.00
DRINKING FOUNTAIN	2	EA	\$3,500.00	\$7,000.00
PICNIC TABLES	4	EA	\$1,500.00	\$6,000.00
BENCHES	10	EA	\$900.00	\$9,000.00
TRASH	10	EA	\$600.00	\$6,000.00
BBQ	8	EA	\$600.00	\$4,800.00
BASKETBALL COURT	2	EA	\$35,000.00	\$70,000.00
SKATE PARK	1	EA	\$100,000.00	\$100,000.00
HORSESHOE PITS	2	EA	\$1,200.00	\$2,400.00
			SUB TOTAL	\$1,382,220.00

\$1,613,470.00
COST PER SQUARE FOOT \$2.48

NOTE:

This cost estimate is for landscape planting, irrigation, and site amenities only.
The purpose is to develop design guidelines to evaluate approximate construction costs.
Actual construction costs can be determined by the bid process specific to this project
Prices shown may vary at the time of construction due to changes in quantities and/or unit prices.

Skate Park:

Construction of a modest, beginner-intermediate level skate park has been estimated by Sun Western Contractors also to total \$100,000. Site work including grading and drainage connect. Concrete construction of skate park features such as ramps, bowls, decks and rails. Cost included within the Hardscape construction cost, here are the preliminary cost estimates.

Pascua Pueblo Park, Final Phase Skate Park	
Skate Park Excavation & Rough Grading	\$ 16,323.52
Skate Park Fine grade & Subbase	\$ 12,647.06
Skate Park/Outside Drain & System & Storm Drain Connect	\$ 7,941.18
Skate Park Place & Finish Upper & Lower Deck	\$ 12,941.18
Skate Park Place & Finish Ramps & Bowls	\$ 13,529.41
Skate Park Form & Pour CIP Walls & Curbs	\$ 13,823.53
Skate Park Setup Transitions & Deck	\$ 8,970.59
Skate Park Coping & Rails	\$ 5,882.35
Skate Park Rebar	\$ 7,941.18
Skate Park Base subtotal	\$ 100,000.00

Tribal Leveraging:

Project Director/ Director of Development Services as an “in-kind” contribution of her time at 20% will be responsible for overseeing the overall project including but not limited to environmental reports and postings, ensuring all required HUD reports are turned in on-time, project administration and oversight that implementation schedules are being met and construction is coming on on-budget. The Construction Project Manager will contribute 40% of his time dedicated to the facilitation of the final phase of Pascua Pueblo Park, required to support construction functions. The total in-kind time contributions for personnel are \$46,250. Fringe Benefits are calculated at 25% of total staff salaries includes both medical and dental coverage.

Administrative matching contributions also include the portion for the ICDBG audit and environmental notices to total \$6,500. Finally the Tribe has agreed for in-kind land value of the 8.3 acres of land to be utilized towards direct construction valued at \$121,645 (\$14,656 /acre x 8.3 acres) evaluated by an independent professional real estate professional. Bureau of Indian Affairs funding will also be used as leverage funding for the proposed Pascua Pueblo Park Final Phase Project construction of Calle Torim road would improve access to the Pueblo Park total

BIA funds to be used for leverage is \$375,605 indicated in Resolution #C02-53-13 (see Attachment: Resolutions).

2013 ICDBG Pascua Pueblo Park Final Phase	Calculation	
Leveraging/ Matching Calculation		
In-kind Land Value	\$14,656/ acre x 8.3 acres	\$ 121,645
In-kind Development Services Director	\$85,000 @ 20% time	\$ 17,000
Development Services Director fringe	fringe= 25% of time	\$ 4,250
		\$
		\$
In-kind Construction Project Manager	\$50,000 @ 40% of time	\$ 20,000
Construction PM fringe	fringe= 25% of time	\$ 5,000
		\$
		\$
Environmental notices		\$ 5,000
HUD ICDBG Audit portion		\$ 1,500
BIA Funding Construction of Calle Torim Road Proj		\$ 375,605
Total		\$550,000

Permits & Connection Fees: Permits and connection fees will be required by the City of Tucson water and Pima County Sewer along with Plan reviews as well as fire protection and fire flows - \$60,000

Furniture, Fixtures and Equipment: Purchase of equipment that is considered to be an integral part of a public facility i.e. fire protection, design features and improvements which promote energy efficiency i.e., timers, HVAC systems, motion sensors for lighting, removal of material and architectural barriers that restrict the mobility and accessibility of elderly and severely disabled persons and include improvements to be provided to this proposed project. Also the architectural design features to enhance the aesthetic quality of facilities. \$376,530 total.

1. HUD Policy Priorities (3 points)

To receive a point under the policy priority for Job Creation/Employment, and/or sustainability, two of HUD’s FY 2013 policy priorities as described in Appendix B of the General Section. an applicant must respond to item (1) or (2) below:

1. Expanding economic and job creation opportunity: The Tribe anticipates creating 50 temporary construction jobs from the construction of the final phase of Pascua Pueblo Park ball fields and skate park. This number is based on comparable construction projects previously on the reservation. Additionally, two full time permanent groundskeeper positions will be created as a result of construction of the Pascua Pueblo Park. Pascua Yaqui Tribe has 78 % of those residing on the reservation are considered

low-moderate income (see attachment LMI). In compliance with Indian Preference provisions Section 7(b) of the Indian Self Determination and Education Assistance Act (25 U.S.C. 450e (b)) Indian preference will be given in hiring practices. Due to the location of the facility the surrounding tribal community will have multiple opportunities to become aware of these temporary positions and will also have preference in hiring. This proposed project will be constructed along with the improvements to the Calle Torim road project which is fully funded by the Bureau of Indian Affairs on its inventory roads. This will provide transportation access for community members and newly hired temporary construction workers as well as the 2 full time permanent groundskeeper position to the proposed Pueblo Park Final Phase, there is also access to Public Transportation system call SunTran available throughout the Pascua Yaqui Tribe, the new road improvements will also have access to bike lanes and sidewalks with lighting.

2. Temporary construction related positions and the two full time groundskeeper positions will be made available to low-moderate income community members by posting available positions in the Tribal Employment Rights Office (TERO), Tribal Social Service offices, in the Tribe's Housing Office, and in the Tribal Human Resources Department. TERO also provides a list of current employment opportunities and TERO registration information to reservation TANF recipients. The construction of Pascua Pueblo Park will provide opportunities for unemployed laborers in the community. Temporary construction related positions will be geared towards low-moderate income community members by posting the positions available in Social Service Offices of the tribe where persons of low-moderate income frequent as our Social Service offices offer food stamps and baskets, clothing and cash assistance to individuals who meet the LMI eligibility standards. Additionally, the positions will be posted in the Tribe's Housing Office, where people of low-moderate income go to receive housing placement and assistance, and the Tribe's Human Resources department where community members go to seek employment. This project will also provide services to LMI community members by creating a new, permanent entry-level facilities maintenance position, which posting for will be in Social Service offices, Housing and Human Resources Departments as well. In addition this project will provide a free and convenient gathering place for family or group gatherings and celebrations, building a stronger sense of community for all project beneficiaries.

To receive a point under the policy priority for Sustainability, an applicant must respond to item (1) and/or (2) below: One point can be awarded for each item.

1. Support and promote an energy-efficient green communities facilities, supporting energy-efficient new construction. The expansion of the Pueblo Park Final Phase will provide reduced energy consumption and incorporates green building practices in the design and operation of HUD-supported this public facility.
2. The location will provide a healthy, affordable and diverse community facility that we can incorporate energy efficiency and universal design and visitability

standards. The expansion of the gym space will be built to LEEDs' energy standards, both structural building component and high energy efficient insulation material, and contributes to meeting the energy and atmosphere goals of the Green Building Rating System developed by the U.S. Green Building Council.

4. Commitment to Sustain Activities/ a. Public Facilities (12 points)

The Tribe has adopted through Tribal Resolution NO. C02-54-13 (See Attachment: Resolutions) to provide the necessary funds to carry out the adopted Operations and Maintenance Plan. The Operations and Maintenance Plan addresses maintenance and repairs, insurance, replacement reserves, security and operational staffing as well as a cost breakdown for annual expenses. The maintenance and operations plan addresses indoor and outdoor maintenance and repairs, insurance, fire & safety and security, utilities and replacement reserves. The Tribal Council has reviewed these projected costs, and finds them realistic and viable estimates. The Tribe commits to maintaining, operating and sustaining the project with total maintenance costs estimated at approximately \$110,000 per year.

These costs include Maintenance costs of supplies, re-seeding and utilities to total approximately \$29,685/ year. Repairs estimates include costs of two, newly created salaried groundskeepers positions dedicated to maintain both ball fields and the skate park at approximately \$70,000 annually including fringe benefits calculated at 25% of annual salary to include expenses such as insurance and disability. Staffing Plan for the park year round will consist of 2 newly hired groundskeeper staff will be in charge of maintaining the ball fields including field stripping and graffiti removal (if any) on the concrete skate park. Replacement Reserves are calculated to provide sufficient funds for replacements or refinishing, resurfacing of park features. A fund to address any needed Replacement Reserve of large equipment or major or minor repairs will be contributed to on an annual basis at the rate of \$2,750 per year and held in the tribal general saving account managed under the Finance Department. Estimates were prepared by the Pascua Yaqui Facilities Department based on comparison operations of similar parks. Figures were presented to Tribal Council by Carlos Carranza, Director of Facilities Management who has worked for the Pascua Yaqui Tribe for more than 14 years; preparing maintenance budgets for the Tribe.

The Pascua Pueblo Park Insurance will be covered under the Tribe's blanket coverage policy through official quote from Tribal CBIZ Insurance Property & Casualty, Policy #: Causality NACL0041903 and Property P091654948 for one year comes to \$5,000 that begins the following calendar year upon building completion. Security of the final phase of Pascua Pueblo Park will be carried out by local Pascua Yaqui Police & Fire Departments who have jurisdiction over all facilities within the boundaries of the reservation community (see Attachment: Security Plan).

The Pascua Yaqui Police Department is the primary Law Enforcement Agency for the Wellness Center and Recreation area (Pascua Yaqui Pueblo Park). The Pascua Yaqui Police Department has federal and tribally commissioned Officers, who are also State certified, on Staff.

The Pascua Yaqui Police Department utilizes an in house security division that assists with public safety issues and crime prevention efforts for the Pascua Yaqui Pueblo Park. The security division is staffed 24 hours per day, 7 days a week and has routine patrol duties that include monitoring any and all tribal assets during after hours, holidays and weekends that will include the proposed Pascua Pueblo Park. Each Security Officer is equipped with two way radios that have direct contact to Law Enforcement communications center and routinely have direct contact with on duty Police Officers. Security personnel are not armed but do carry pepper spray, handcuffs, and radios. They have no law enforcement powers but do provide on duty law enforcement personnel with extra eyes and ears for any suspected criminal activity in progress. The Pascua Yaqui Police Department's security division conducts scheduled security checks at the Wellness Center and Pascua Pueblo Park recreation areas several times daily as part of their duties. The security division has readily available access to conduct thorough checks of the entire Wellness Center and the Pascua Pueblo Park recreation area, including walking paths, wash out areas, walkways, paved or unpaved areas in vehicle assigned to the security division.

In accordance with the Pascua Yaqui Tribal Codes the Wellness Center and the Pascua Pueblo Park recreations area is closed by the time tribal curfew laws go into effect. Curfew times are midnight Friday and Saturday, and 10pm Sunday-Thursday until 6am. The grounds are patrolled by police and security officers, to deter criminal activity.

2013 HUD ICDBG Application
Pascua Pueblo Park Final Phase
Pascua Yaqui Tribe

M & O Pascua Pueblo Park, Final Phase				
Maintenance	Calculation	YEAR1	YEAR2	YEAR3
Groundskeeping small equipment (rakes, shovels, sprinkler emitters)		\$ 3,365.00	\$ 3,365.00	\$ 3,365.00
Groundskeeping supplies (weed & seed, chalk lining, etc.)		\$ 6,320.00	\$ 6,320.00	\$ 6,320.00
Skate park painting & anti-graffiti supplies	\$400/ per 1000 sf x 5000 sf skate park	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Re-seeding baseball fields	once per year	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Equipment (required for initial 1st year of park opening)				
Gator XT Trailer		\$ 10,500.00		
Back Pack & Power Blowers		\$ 1,100.00		
Gas mower & weed eater		\$ 1,350.00		
Chalk line stripper		\$ 300.00		
Repairs				
2 Full Time Groundskeepers	\$28000/year x 2	\$ 56,000.00	\$ 57,120.00	\$ 58,262.40
Fringe for FT staff	25% of salary	\$ 14,000.00	\$ 14,280.00	\$ 14,565.60
Insurance				
Tribal Policy # NACL0041903 and Property P091654948		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Replacement Reserve (set aside in reserve contingency* for Park)				
Skate Park concrete lining repairs \$2500/ bi-annually	estimated to occur approx	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Ball field lightening replacement \$5000/ per 5 years	replacement needed for	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ball field equipment refresh	estimated replacement cost	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 118,685.00	\$108,835.00	\$ 110,263.00
*reserve contingency fund to be set aside in Tribal general savings account managed under Finance, and accessed through Procurement Accufund line items				

Attachments to Rating Factor 3:

1. MAPS
2. 2012 Community Survey Results
3. Blossom Design Group Preliminary Cost Estimates
4. Resolution C02-54-13 Adoption Operation and Maintenance Plan and committing sufficient Tribal Funds to implement plan.
5. Security Plan

Rating Factor 4: Leveraging Resources (8 pts)

The Tribe recently passed Tribal Resolution NO. C02-52-13, (see attachment Resolutions) approving the submission of this ICDBG grant proposal for the Pascua Pueblo Park: Final Phase. Tribal Council Resolution NO. C02-53-13 (see attached Resolutions) approves the appropriation, for the purpose of effectuating the ICDBG grant with matching “in kind” and BIA Construction Funding contribution, subject to the Tribe being approved to receive and accepting the grant. The total matching contribution is \$550,000 as stated in the attached tribal resolution.

This Tribal match is 25% of the total project cost and for the purpose of this application, which consists of \$121,645 in-kind land contribution, representing the cost per acre value of the 8.3 acres of land to be contributed for the Pascua Pueblo Park Final Phase provided on June 1, 2011 by Senior Appraiser Dan Richards of Southwest Appraisal Associates, Arizona Certified General Appraiser No. 30990. The cost per acre was based on the average of five recent comparable land sales of vacant properties from surrounding areas as described by a certified and licensed appraiser (see attached Comparable Land Sales). Mr. Richard’s experience as a Senior Appraiser stems from over 25 years of practice.

Additional in-kind contributions were calculated at 20% of the Project Manager/ Development Services Director’s salary and fringe benefits to total \$21,250. The Construction Project Manager is calculated at 40% of time dedicated to implementation to total \$25,000 including salary & fringe benefits. The total in-kind time contributions for personnel is \$46,250 as indicated in Resolution #C02-53-13. Other administrative matching contributions including the portion for the ICDBG audit and environmental notices to total \$6,500. Bureau of Indian Affairs is leveraging \$375,605 of its construction cost for the Calle Torim Road Project which will provide enhancement and access to the Pueblo Park and Wellness Center area (see attached Letter of support from BIA), all as a condition of accepting the 2013 ICDBG Grant.

2013 ICDBG Pascua Pueblo Park Final Phase	Calculation	
Leveraging/ Matching Calculation		
In-kind Land Value	\$14,656/ acre x 8.3 acres	\$ 121,645
In-kind Development Services Director	\$85,000 @ 20% time	\$ 17,000
Land Director fringe	fringe= 25% of time	\$ 4,250
		\$
In-kind Construction Project Manager	\$50,000 @ 40% of time	\$ 20,000
In-Kind Construction PM fringe	fringe= 25% of time	\$ 5,000
		\$
		\$
Environmental notices		\$ 5,000
HUD ICDBG Audit portion		\$ 1,500
BIA Leverage Funding for Calle Torim Road Project		\$ 375,605
Total		\$550,000

Attachment to Rating Factor 4:

1. Resolution C02-52-13 authorization to submit to HUD ICDBG 2013 Grant application
2. Resolution C02-53-13 authorization to commit Tribal resources in form of In-Kind and Land and leveraging BIA construction funds of Calle Torim Road Project.
3. Land Appraisal – Comparable Land Sales
4. BIA Letter of Support

Rating Factor 5: Comprehensiveness & Coordination

Public Facilities and Improvements

Rating Factor 5: Comprehensiveness and Coordination, (10 points)

I. Coordination, (up to 3 points)

Due to the proximity of the Diabetes Wellness Center planning for both construction of the Wellness Center and the Pascua Pueblo Park has been coordinated with program and project staff as well as project architects to create a cohesive plan for immediate as well as the future development of these facilities to best meet the needs of the users. Intra-Tribal coordination has been a strong component in the planning for this project and has involved input from many departments including; Development Services, Land, Facilities/Maintenance & Construction, Health/Recreation & Diabetes Prevention, Housing, Finance and Grant & Contract Administration. All the departments listed play a part in the planning, construction, maintenance and/or operations of the proposed park.

The Pascua Yaqui community has been involved in the planning and design of this park from the beginning stages and will continue to have input in the implementation of this project to assure it addresses the needs of our community. In 2001 the Pascua Yaqui Tribe commissioned a survey prepared through our tribal Land Department to rank areas of priority funding for recreation, and of the 153 surveys that were completed and returned, the top priority among community members were lit baseball fields. The Survey was administered again in December 2007 by the tribal Land Department to represent the current needs and desires of the community. Of the 248 surveys completed and returned 231 residents sampled ranked lit baseball fields as a top priority, and an additional write in request returned in several of the surveys referred to 'skate board ramps', 'skate board area' and 'skate park' (see attachment Past Community Survey Results). June 11, 2007 the Pascua Yaqui Tribal Council held a community revitalization priorities meeting, in which the concept of a skate park was discussed at length and strongly requested and supported among community residents. Minutes of the meeting can be viewed and are kept on file in the tribal Land Department. The project has been presented and discussed at several public Tribal Council meetings since 2004 and several tribal council meetings over the past two years have addressed expansion of the existing two baseball fields currently in Pascua Pueblo Park built with NAHASDA funds in 2007 under the current Indian Housing Plan (contract # 06IT0403020). Since creation of the two existing ball fields the Pascua Yaqui Tribe has experienced a two fold increase in the number of ball teams vying for use of the fields. Most recent community input survey conducted in 2012 Community Christmas Event at the Pascua Pueblo Park area in which we received an overwhelming response from the community members requesting for more gym space for youth activities, more restrooms, lighting, water foundations and other amenities to enhancement and accessibility of facilities. (see attached results from the survey in Rating Factor 3).

In addition separate public Tribal Council meetings were held to approve resolutions associated with the submittal of this grant request. Tribal Council meetings are posted publicly throughout the Tribal communities at least 24 hours in advance of the meeting. Postings included electronic postings to Tribal government employees, posting in public areas such as

community bulletin boards, public buildings such as Social Service Offices, Housing Department and Human Resources Department. Citizen participation requirements for this project have been met as stated in Tribal Resolution C02-52-13 (see attached Resolutions).

2. Outputs, Outcomes and/or Goals, (up to 7 points)

The construction of the final phase of Pascua Pueblo Park will provide for additional gym space for youth programs attaching it to the existing Wellness Center and park amenities over eight acres and a concrete skate boarding park with numerous features such as ramps and skating walls over one third of an acre. Proposed additions will greatly improve community health and reduce the rate of diabetes and obesity among Pascua Yaqui Tribal members. The Tribe has also coordinated leverage funding with BIA to enhance accessibility and improvements to the Calle Torim road which leads community members to the Pueblo Park and Wellness Center.

Outputs of constructing the final phase of Pascua Pueblo Park:

- Construction of 8000 sf of an additional gym space and park amenities on 8 acres in Pascua Pueblo Park
- Construction of a skate park on 0.3 acres in Pascua Pueblo Park
- The creation of 50 temporary construction jobs
- Creation of 2 fulltime facilities groundskeeper positions

Outcomes of constructing the final phase of Pascua Pueblo Park:

- Increased temporary and permanent income for LMI persons
- Increased accessibility to recreational activities and development of team sports and new recreation programs
- Reduction in the rate of new cases of diabetes reported in tribal members
- Reduction in the number of Yaqui tribal members currently living with diabetes
- Reduction in obesity among Yaqui tribal members
- Reduction in juvenile delinquency in the reservation communities such as reduced truancy rates and gang related activity (graffiti tagging, displays of affiliation in clothing, etc.)
- Increased physical fitness among tribal members
- Providing a public space for activities
- Improving the quality of life for the community
- Continue to preserve the Yaqui culture

The Pascua Yaqui Tribe will use post measures to evaluate the outcomes for following:

- The Health Department, Special Diabetes Program will track the number of new cases of diabetes reported and reduction of community members already diagnosed with diabetes.
- The Health Department, Recreation Division will compile and maintain client data usage statistics of community members utilizing recreational programs such as number of teams requested use of fields per month, number of practices per month, etc. This

information will be compiled in a bi-annual statistical database at the Health Department, Recreation Division

- The number of LMI/tribal members or Native Americans employed through this project will be tracked through the Tribal Employment Rights Office (TERO).

The construction of this park will create 8.3 acres of public park and recreation space within the Pascua Pueblo Park. The proposed park addition will improve the accessibility to recreational activities in close, walking proximity for reservation residents including: construction of 8000 sf of gym space and park amenities over eight acres of land and a 5,000 sf. concrete open skate park constructed on one third of an acre. Field lighting and landscaping will be constructed utilizing eco friendly, "green" practices such as low LED lightening and natural desert plants to reduce the use of water in the dry, desert landscape.

Some additional goals/ outcomes for the Pascua Pueblo Park include a temporary increase in income for LMI community members as a result of the construction of the park, measured through timesheets of employees on a bi-weekly basis at pay periods by the tribal TERO department. Post measures the Pascua Yaqui Tribe will use to evaluate the outcomes of the project for increases in team sports and recreation programs: the Health Department, Recreation Division will compile and maintain usage statistics of the park, including increases in numbers of teams & participants, to be kept in a bi-annual progress report database at the Health Department. Measures for the decrease in tribal gang activity and juvenile delinquency will be demonstrated in the decrease of drug related crimes committed among tribal members 18 years of age and younger with crime statistics to be collected and recorded in the Pascua Yaqui Tribal Police Department Spillman Database on a monthly basis. Additional post outcome measures of the project will be reduction of current incidents and new diagnosis's of diabetes and obesity among tribal members. The data will be compiled in the Health Department: Special Diabetes Program database collection system on a monthly basis which is reported to Indian Health Services.

The proposed project address HUD goals, policy priorities will meet our most critical health and safety needs by retaining existing Recreation, Health, Justice, Social Services, Housing and Development Services and Educational programs and expanding those programs when additional programming space will be available for youth programs. This will make Pueblo Park and Wellness Center a more viable community with a much improved quality of life for our community and residents in the area. Also provide activities that would sustain economic development in low-income communities and job creation opportunities for low-income residents of HUD-assisted housing beyond the length of the program, the Tribe's workforce development, TANF and Education program will provide to necessary skills, job and training to our residents. Also using housing as a platform for improving other outcomes, through the Tribe's Health, Justice, Education, Social Services, Development Services and Housing programs will would be able to collaborate and pull our resources to improve outcomes such as health, education, safety, environmental and/or economic outcomes of our residents and community members.

Implementation Schedule
Indian Community Development Block Grant (ICDBG)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0191
(exp. 2/29/2012)

See Instructions and Public Reporting Statement on back.
Submit a separate implementation schedule for each project category.

1. Name of Applicant (as shown in Item 5, Standard Form 424) Pascua Yaqui Tribe		2. Application/Grant Number (to be assigned by HUD)		3. <input checked="" type="checkbox"/> Original (First submission to HUD) <input type="checkbox"/> Pre-Award Submission <input type="checkbox"/> Amendment (submitted after grant approval)		Date (mm/dd/yyyy)	
4. Name of Project (as shown on form HUD-4123, item 4) Pascua Pueblo Park, Final Phases			5. Effective Date (mm/dd/yyyy) 09/01/2013		Expected Completion Date (mm/dd/yyyy) 10/01/2015		Expected Closeout Date (mm/dd/yyyy) 10/01/2015
6. Environmental Review Status							7. Tribal Fiscal Year (mm/dd/yyyy) 09/01/2013
<input type="checkbox"/> Exempt (As described in 24 CFR 58.34)		<input type="checkbox"/> Under Review (Review underway; findings not yet made)		<input type="checkbox"/> Finding of No Significant Impact (Finding made that request for release of funds for project is not an action which may significantly affect the environment.)			
<input type="checkbox"/> EIS Required (Finding that project may significantly affect environment or EIS automatically required by 24 CFR 58.37)		<input checked="" type="checkbox"/> Not Started (Review not yet begun)		<input type="checkbox"/> Certification (Environmental review completed; certification and request for release of funds being prepared for submission.)		<input type="checkbox"/> Categorically Excluded (as described in 24 CFR 58.35)	

8. Task List (List tasks such as environmental assessment, acquisition, etc.)	9. Schedule. Use Calendar Year (CY) quarters. Fill-in the CY below. See detailed instructions on back.																Date (mm/dd/yyyy) (if exceeds 8th Q tr)										
	CY 13								CY 15																		
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		5th Qtr.		6th Qtr.		7th Qtr.		8th Qtr.												
	S	O	N	D	J	F	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
RFP for Architect and Engineering 09/13-11/13	X	X																									
RFP for Environmental Assessment 09/13-11/13	X	X																									
Award Architect and Engineering 11/13-01/14				X	X	X																					
Award Environmental Contracts 11/13-01/14				X	X	X																					
Design the Final Phase of Project 01/14-02/14					X	X																					
Environ Assess/Comments Review 01/14					X																						
Environmental Publishing 01/14					X																						
Request Release of Funds 01/14-02/14					X	X																					
Pre-Bid Construction Meeting 02/14						X																					
Request for Construction Bids & Award 02/14-04/14						X	X																				
Site Prep & area Construction 04/14-06/15							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Close-out & Administration 06/15-10/15																								X	X	X	
10. Planned Drawdowns by Quarter (Enter amounts non-cumulatively)	\$	0.00		\$	0.00		\$	1,200,000.00		\$	1,000,000.00		\$	0.00		\$	0.00		\$	0.00		\$	0.00		\$	Total 2,200,000.00	
11. Cumulative Drawdown (If more than one page, enter total on last page only)	\$	0.00		\$	0.00		\$	1,200,000.00		\$	2,200,000.00		\$	2,200,000.00		\$	2,200,000.00		\$	2,200,000.00		\$	2,200,000.00		\$	Total 2,200,000.00	

Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0191), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This collection of information requires that each eligible applicant submit information to enable HUD to select the best project for funding during annual competitions for the ICDBG Program. The information will be used by HUD to determine whether applications meet minimum screening eligibility requirements and application submission requirements. Applicants provide general information about the project which is preliminary to the review of the applicant's response to the criteria for rating the application. The information is also used by HUD in monitoring grants to ensure that grantees are making proper use of Federal dollars. Responses to the collection are required by Section 105 of the Department of Housing and Urban Development Reform Act (Pub. Law 101-235) as amended by the Cranston-Gonzales National Affordable Housing Act of 1990. The information requested does not lend itself to confidentiality.

Instructions for Item 9 Schedule: Use Calendar Year (CY) quarters. Fill-in the CY below. If the project begins in May, for example, enter under "1st Q" (April), M (May), J (June). Indicate time period required to complete each activity, e.g., acquisition, by entering "X" under the months it will begin and end. Draw a horizontal line from the first to the second "X". If the completion date will extend beyond the 8th quarter, enter date in the far right column and attach an explanation.

Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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Instructions for Item 4.

Project Name and Project Type

Participants enter the project name and the name of one of the following three categories of activities:

- Housing
- Community Facilities
- Economic Development

Also enter the component name if applicable. Use a separate Cost Summary sheet (form HUD-4123) for each project included in the application.

Examples of categories and/or components including examples of eligible activities are listed below.

Housing

Rehabilitation Component

- Rehabilitation
- Demolition

Land to Support New Housing Component

New Housing Construction Component

Community Facilities

Infrastructure Component

- Water
- Sewer
- Roads and Streets
- Storm Sewers

Buildings Component

- Health Clinic
- Daycare Center
- Community Center
- Multi-purpose Center

Economic Development

- Commercial (wholesale, retail)
- Industrial
- Motel/Hotel
- Restaurant
- Agricultural Development

PASCUA YAQUI TRIBE

RESOLUTION NO. C02-54-13



RESOLUTION OF THE PASCUA YAQUI TRIBE ADOPTING AN OPERATION AND MAINTENANCE PLAN FOR THE PROPOSED FINAL PHASE OF PASCUA PUEBLO PARK PROJECT, AND COMMITTING SUFFICIENT TRIBAL FUNDS TO IMPLEMENT THE PLAN.

WHEREAS, the Tribal Council is vested with the power to adopt resolutions to promote the health, safety and general welfare of the Yaqui people and to facilitate the conduct and operation of the tribal government (Article VI, Section 1(o) of the Constitution of the Pascua Yaqui Tribe); and

WHEREAS, the Tribal Council is vested with the power to “appropriate available tribal funds for public, governmental and business purposes serving the general welfare of the Pascua Yaqui Tribe” (Article VI, Section 1(d) of the Constitution of the Pascua Yaqui Tribe); and

WHEREAS, the United States Department of Housing and Urban Development has issued a notice of funding availability for the Community Development Block Grant Program for Indian Tribes (“ICDBG”) for fiscal year 2013, and the Pascua Yaqui Tribe will submit a grant request to the ICDBG to construct the Final Phase of Pascua Pueblo Park Project; and

WHEREAS, if awarded such ICDBG funding, the Tribe will be fully responsible for the operation and maintenance of the proposed Final Phase of Pascua Pueblo Park, and will be required to adequately fund associated operating and maintenance expenses; and

WHEREAS, the Tribe has developed an operation and maintenance plan (the “Operation and Maintenance Plan”), which is incorporated by this reference, committing the necessary funds to operate and maintain the Pascua Pueblo Park final phase in an approximate amount of \$118,685 for the first year, and approximately \$110,000 per year on a three year average calculation, to maintain the facility.

NOW THEREFORE BE IT RESOLVED BY THE TRIBAL COUNCIL OF THE PASCUA YAQUI TRIBE that the Tribal Council hereby (1) adopts the Operation and Maintenance Plan for the proposed Final Phase of Pascua Pueblo Park, as incorporated with this resolution, and commits sufficient tribal funds to operate and maintain the Pascua Pueblo Park on a continual basis, and (2) authorizes the Chairman to sign all documents, and take any necessary and proper action, to execute, implement, and enforce this Resolution and the Operation and Maintenance Plan.

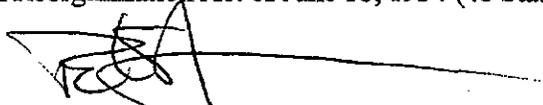
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RESOLUTION NO. C02--54-13

ADOPTING AN OPERATION AND MAINTENANCE PLAN FOR THE PROPOSED FINAL PHASE OF THE PASCUA PUEBLO PARK PROJECT AND COMMITTING SUFFICIENT TRIBAL FUNDS TO IMPLEMENT THE PLAN

CERTIFICATION

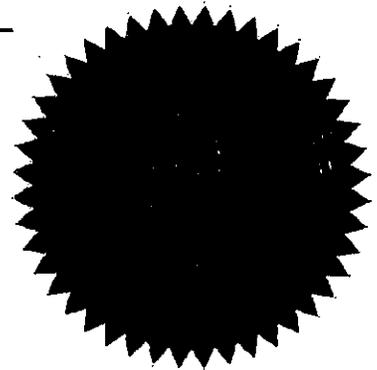
THE FOREGOING was on February 27, 2013 duly adopted by a vote of EIGHT in favor ZERO opposed, and ZERO abstained, by the Tribal Council of the Pascua Yaqui Tribe pursuant to authority vested in it by Article VI, Section 1(d) and (o) of the Constitution of the Pascua Yaqui Tribe as adopted on January 26, 1988 and approved by the Secretary of the Interior on February 8, 1988 pursuant to Section 16 of the Indian Reorganization Act of June 18, 1934 (48 Stat. 984).



CHAIRMAN OF THE PASCUA YAQUI TRIBE



SECRETARY OF THE PASCUA YAQUI TRIBE



2003 Census Low-Income Person Extrapolation by Tribe (Based on 2000 U.S. Census) Low-Mod Income Percentage (LMI%) for SWONAP Tribes				
Tribe	Tribe/ANA	Number of Persons	Number of Persons with Low or Moderate Income	Percentage of Persons with Low or Moderate Income
Acoma Pueblo	Acoma Pueblo and Off-Reservation Trust Land, NM	2,814	1,414	50%
Agua Caliente Band of Cahuilla	Agua Caliente Reservation, CA	21,357	8,628	40%
Ak-Chin	Mancopa (Ak Chin) Reservation, AZ	752	573	76%
Afturas Rancharia	Afturas Rancharia, CA	5	5	100%
Auburn Rancharia	No Census Data Available	0	0	0%
Augustine Band of Cahuilla	Augustine Reservation, CA	0	0	0%
Barona Group of Captain Grande	Barona Reservation, CA	546	172	32%
Berry Creek Rancharia	Berry Creek Rancharia and Off-Reservation Trust Land, CA	90	68	76%
Big Lagoon Rancharia	Big Lagoon Rancharia, CA	29	29	100%
Big Pine Band	Big Pine Reservation, CA	428	250	58%
Big Sandy Rancharia	Big Sandy Rancharia, CA	142	122	86%
Big Valley Rancharia	Big Valley Rancharia, CA	225	169	75%
Blue Lake Rancharia	Blue Lake Rancharia, CA	92	32	35%
Bridgeport Paiute Indian Colony	Bridgeport Reservation, CA	47	43	91%
Buena Vista Rancharia	No Census Data Available	0	0	0%
Cabazon Band	Cabazon Reservation, CA	800	505	63%
Cahuilla Band	Cahuilla Reservation, CA	168	92	55%
Campo Band	Campo Reservation, CA	372	348	94%
Cedarville Rancharia	Cedarville Rancharia, CA	29	29	100%
Chemehuevi	Chemehuevi Reservation, CA	334	235	70%
Chicken Ranch Rancharia	Chicken Ranch Rancharia, CA	16	11	69%
Chico Rancharia	Mechoopda TDSA, CA	3,162	1,285	41%
Cloverdale Rancharia	No Census Data Available	0	0	0%
Cochiti Pueblo	Cochiti Pueblo, NM	1,482	760	51%
Cocopah Tribe	Cocopah Reservation, AZ	1,058	585	55%
Cold Springs Rancharia	Cold Springs Rancharia, CA	248	175	71%
Colorado River Indian Tribes	Colorado River Reservation, AZ-CA	9,197	4,628	50%
Colusa Rancharia	Colusa Rancharia, CA	80	62	78%
Cortina Rancharia	Cortina Rancharia, CA	4	4	100%
Coyote Valley Band	Coyote Valley Reservation, CA	88	58	66%
Cuyapaipe Community	Cuyapaipe Reservation, CA	0	0	0%
Death Valley Timba-Sha	No Census Data Available	0	0	0%
Dry Creek Rancharia	Dry Creek Rancharia, CA	54	55	102%
Duck Valley Shoshone-Paiute	Duck Valley Reservation, NV-ID	1,268	823	65%
Duckwater Shoshone	Duckwater Reservation, NV	148	106	72%
Elk Valley Rancharia	Elk Valley Rancharia, CA	75	42	56%
Ely Shoshone	Ely Reservation, NV	133	67	50%
Enterprise Rancharia	Enterprise Rancharia, CA	3	3	100%
Fallon Paiute-Shoshone	Fallon Paiute-Shoshone Reservation & Colony & Off-Reservation Trust Land, NV	742	483	65%
Fort Bidwell	Fort Bidwell Reservation, CA	122	101	83%
Fort Independence	Fort Independence Reservation, CA	64	23	36%
Fort McDermitt Paiute and Shoshone	Fort McDermitt Reservation, NV-OR	321	284	88%
Fort McDowell Mohave Apache	Fort McDowell Reservation, AZ	829	350	42%
Fort Mojave Tribe	Fort Mojave Reservation & Off-Reservation Trust Land, AZ-CA-NV	1,010	696	69%
Gila River	Gila River Reservation, AZ	11,287	9,397	83%
Graton Rancharia	No Census Data Available	0	0	0%
Greenville Rancharia	Greenville Rancharia, CA	26	13	50%
Grindstone Rancharia	Grindstone Rancharia, CA	159	140	88%
Guidiville Rancharia	Guidiville Rancharia and Off-Reservation Trust Land, CA	0	0	0%
Havasupai	Havasupai Reservation, AZ	444	324	73%
Hoopa Valley	Hoopa Valley Reservation, CA	2,633	1,574	60%
Hopi	Hopi Reservation and Off-Reservation Trust Land, AZ	6,836	4,240	62%
Hopland Rancharia	Hopland Rancharia and Off-Reservation Trust Land, CA	9	9	100%
Hualapai	Hualapai Reservation and Off-Reservation Trust Land, AZ	1,341	1,039	77%
Inaja Band	Inaja and Cosmit Reservation, CA	0	0	0%
Isleta Pueblo	Isleta Pueblo, NM	3,183	1,904	60%
Jackson Rancharia	Jackson Rancharia, CA	0	0	0%
Jamul Indian Village	Jamul Indian Village, CA	0	0	0%
Jemez Pueblo	Jemez Pueblo, NM	1,958	1,183	60%

	Tribe	Tribe Area	Number of Persons	Number of Persons with Low or Moderate Income	Percentage of Persons with Low or Moderate Income
Jicarilla Reservation	Jicarilla Apache Reservation, NM		2,742	1,290	47%
Kaibab Band of Palute	Kaibab Reservation, AZ		237	187	79%
Karuk	Karuk Reservation and Off-Reservation Trust Land, CA		296	246	83%
La Jolla Band	La Jolla Reservation, CA		425	235	55%
La Posta Band	La Posta Reservation, CA		35	35	100%
Laguna Pueblo	Laguna Pueblo and Off-Reservation Trust Land, NM		3,614	1,733	45%
Las Vegas Colony	Las Vegas Colony, NV		107	91	85%
Laytonville Rancheria	Laytonville Rancheria, CA		211	155	73%
Lone Pine Paiute-Shoshone	Lone Pine Reservation, CA		176	110	63%
Los Coyotes Band of Cahuilla	Los Coyotes Reservation, CA		72	56	78%
Lovelock Colony	Lovelock Colony, NV		102	89	87%
Lower Lake Rancheria	No Census Data Available		0	0	0%
Lytton Rancheria of California	No Census Data Available		0	0	0%
Manchester Point Arena Rancheria	Manchester-Point Arena Rancheria, CA		219	165	75%
Manzanita Band	Manzanita Reservation, CA		61	16	31%
Mesa Grande Band	Mesa Grande Reservation, CA		73	65	89%
Mescalero Reservation	Mescalero Reservation, NM		3,136	2,031	65%
Middletown Rancheria	Middletown Rancheria, CA		72	52	72%
Moapa Band of Paiute	Moapa River Reservation, NV		211	120	57%
Moortown Rancheria	Moortown Rancheria, CA		152	91	60%
Moronog Band of Cahuilla	Moronog Reservation, CA		959	361	38%
Nambe Pueblo	Nambe Pueblo and Off-Reservation Trust Land, NM		1,757	1,081	62%
Navajo Nation	Navajo Nation Reservation & Off-Reservation Trust Land, AZ--NM--UT		181,289	117,800	65%
North Fork Rancheria	North Fork Rancheria, CA		9	9	100%
Paiute-Shoshone of Bishop Colony	Bishop Reservation, CA		1,445	942	65%
Pala Band	Pala Reservation, CA		1,578	1,194	76%
Paskenta Band of Nomlaki Indian	No Census Data Available		0	0	0%
Pauma Band	Pauma and Yuima Reservation, CA		128	85	67%
Payson Tonto Apache	Tonto Apache Reservation, AZ		163	76	46%
Pechanga Band	Pechanga Reservation, CA		528	246	47%
Picayune Rancheria	Picayune Rancheria, CA		25	20	80%
Picuris Pueblo	Picuris Pueblo, NM		1,801	993	55%
Pinoleville Rancheria	Pinoleville Rancheria, CA		135	80	59%
Pit River Tribe	Lookout, Montgomery Creek, Roaring Creek and XL Rancherias and Pit River Trust Lands, CA		43	40	93%
Pojaque Pueblo	Pojaque Pueblo, NM		2,712	1,494	55%
Potter Valley Rancheria	No Census Data Available		0	0	0%
Pyramid Lake Paiute	Pyramid Lake Reservation, NV		1,735	1,131	65%
Quartz Valley Reservation	Quartz Valley Reservation, CA		123	64	52%
Quechan	Fort Yuma Reservation, CA--AZ		2,393	1,749	73%
Ramona Band	Ramona Village, CA		0	0	0%
Redding Rancheria	Redding Rancheria, CA		46	13	28%
Redwood Valley Rancheria	Redwood Valley Rancheria Reservation, CA		305	164	54%
Reno-Sparks Colony	Reno-Sparks Colony, NV		672	612	70%
Resighini Rancheria	Resighini Rancheria, CA		24	0	0%
Rincon Reservation	Rincon Reservation, CA		1,514	1,090	72%
Robinson Rancheria	Robinson Rancheria and Off-Reservation Trust Land, CA		154	94	61%
Rohnerville Rancheria	Rohnerville Rancheria, CA		111	60	54%
Round Valley Reservation	Round Valley Reservation and Off-Reservation Trust Land, CA		175	94	54%
Rumsey Rancheria	Rumsey Rancheria, CA		35	22	63%
Salt River Pima-Maricopa	Salt River Reservation, AZ		6,403	4,319	67%
San Carlos Apache	San Carlos Reservation, AZ		6,385	6,615	73%
San Felipe Pueblo	San Felipe Pueblo, NM		3,185	2,116	66%
San Ildefonso Pueblo	San Ildefonso Pueblo, NM		1,526	978	64%
San Juan Pueblo	San Juan Pueblo, NM		6,748	2,809	43%
San Juan Southern Paiute Tribe	No Census Data Available		0	0	0%
San Manuel Band	San Manuel Reservation, CA		80	57	71%
San Pasqual Band	San Pasqual Reservation, CA		791	617	78%
San Rosa Band of Cahuilla	Santa Rosa Reservation, CA		49	36	73%
Sandía Pueblo	Sandía Pueblo, NM		4,436	2,596	59%
Santa Ana Pueblo	Santa Ana Pueblo, NM		514	240	47%

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*

FY 2013 ICDBG Rating Factor 2 Needs Table

Office	Tribe	Need \$ / Income + Conditions (with Minimum Funding)
ALASKA	Afognak	\$894.56
ALASKA	Agdaagux Tribe of King Cove	\$1,056.42
ALASKA	AHTNA, Incorporated	\$1,022.87
ALASKA	Akhiok	\$956.77
ALASKA	Akiachak	\$1,066.10
ALASKA	Akiak	\$1,136.54
ALASKA	Akutan	\$947.11
ALASKA	Alakanuk	\$1,068.93
ALASKA	Alatna	\$1,140.45
ALASKA	Aleknagik	\$982.67
ALASKA	Aleut Corporation	\$2,050.69
ALASKA	Algaaciq (St. Mary's)	\$1,424.02
ALASKA	Allakaket	\$1,073.43
ALASKA	Ambler	\$1,060.74
ALASKA	Anaktuvuk Pass	\$1,169.20
ALASKA	Andreafski	\$989.02
ALASKA	Angoon	\$798.15
ALASKA	Aniak	\$1,081.55
ALASKA	Annette Island (Metlakakla)	\$822.02
ALASKA	Anvik	\$1,042.39
ALASKA	Arctic Slope Regional Corporation	N/A
ALASKA	Arctic Village	\$1,223.21
ALASKA	Atka	\$935.42
ALASKA	Atmauthluak	\$1,193.45
ALASKA	Atkasuk (Atkasook)	\$1,565.87
ALASKA	Barrow	\$1,334.73
ALASKA	Beaver	\$1,013.28
ALASKA	Belkofski	N/A
ALASKA	Bering Straits Native Corporation	N/A
ALASKA	Bill Moore's Slough	N/A
ALASKA	Birch Creek	\$1,501.39
ALASKA	Brevig Mission	\$1,238.84
ALASKA	Bristol Bay Native Corporation	N/A
ALASKA	Buckland	\$1,099.69
ALASKA	Calista Corporation	N/A
ALASKA	Cantwell	\$1,000.70
ALASKA	Chalkyitsik	\$1,172.16
ALASKA	Chanega	\$2,630.10
ALASKA	Cheesh-Na	\$1,057.59
ALASKA	Chefornak	\$1,203.17

ALASKA	Chevak	\$1,068.16
ALASKA	Chickaloon	\$813.07
ALASKA	Chignik	\$1,407.00
ALASKA	Chignik Lagoon	\$3,997.78
ALASKA	Chignik Lake	\$1,064.12
ALASKA	Chilkat	\$714.18
ALASKA	Chilkoot	\$673.57
ALASKA	Chitina	\$1,270.95
ALASKA	Chuathbaluk	\$1,063.84
ALASKA	Chugach Alaska Corporation	\$848.67
ALASKA	Chuloonawick	N/A
ALASKA	Circle	\$929.46
ALASKA	Clark's Point	\$1,116.91
ALASKA	Cook Inlet Alaska Native Regional Corp	\$705.90
ALASKA	Council	N/A
ALASKA	Craig	\$758.35
ALASKA	Crooked Creek	\$1,110.57
ALASKA	Curyung (Dillingham)	\$1,161.91
ALASKA	Deering	\$1,153.98
ALASKA	Dot Lake	\$1,415.60
ALASKA	Douglas	\$684.92
ALASKA	Doyon, Ltd.	\$851.69
ALASKA	Eagle	\$932.31
ALASKA	Eek	\$1,248.92
ALASKA	Egegik	\$788.85
ALASKA	Eklutna	\$1,066.72
ALASKA	Ekuk	N/A
ALASKA	Ekwok	\$1,031.93
ALASKA	Elim	\$1,131.51
ALASKA	Emmonak	\$1,027.22
ALASKA	Evansville (Bettles Field)	\$1,274.46
ALASKA	Eyak	\$639.86
ALASKA	False Pass	\$1,348.17
ALASKA	Fort Yukon	\$1,008.30
ALASKA	Gakona	\$1,559.15
ALASKA	Galena	\$1,205.52
ALASKA	Gambell	\$1,124.90
ALASKA	Georgetown	N/A
ALASKA	Golovin (Chinik)	\$1,147.38
ALASKA	Goodnews Bay	\$1,019.92
ALASKA	Grayling	\$1,043.19
ALASKA	Gulkana	\$884.43

ALASKA	Hamilton	N/A
ALASKA	Healy Lake	\$1,402.83
ALASKA	Holy Cross	\$1,057.92
ALASKA	Hoonah	\$864.03
ALASKA	Hooper Bay	\$1,121.28
ALASKA	Hughes	\$1,056.62
ALASKA	Huslia	\$1,067.73
ALASKA	Hydaburg	\$823.91
ALASKA	Igiugig	\$1,998.89
ALASKA	Iliamna	\$1,713.33
ALASKA	Inalik (Diomedea)	\$1,211.12
ALASKA	Iqurmuit	\$830.98
ALASKA	Ivanof Bay	\$7,869.32
ALASKA	Kaguyak	\$44,820.45
ALASKA	Kake	\$1,046.54
ALASKA	Kaktovik	\$1,373.85
ALASKA	Kalskag	\$1,138.66
ALASKA	Kaltag	\$990.57
ALASKA	Kanatak	N/A
ALASKA	Karluk	\$1,842.45
ALASKA	Kasigluk	\$1,111.01
ALASKA	Kassan	\$1,551.27
ALASKA	Kenaitze	\$767.68
ALASKA	Ketchikan	\$698.69
ALASKA	Kiana	\$1,124.84
ALASKA	King Island	\$1,124.33
ALASKA	King Salmon	N/A
ALASKA	Kipnuk	\$1,035.19
ALASKA	Kivalina	\$1,173.72
ALASKA	Klawock	\$876.72
ALASKA	Kluti Kaah (Copper Center)	\$757.93
ALASKA	Knik	\$775.95
ALASKA	Kobuk	\$986.54
ALASKA	Kokhanok	\$1,052.58
ALASKA	Koliganek	\$1,269.71
ALASKA	Kongiganak	\$1,111.69
ALASKA	Koniag, Incorporated	\$1,053.75
ALASKA	Kotlik	\$1,072.40
ALASKA	Kotzebue	\$1,154.15
ALASKA	Koyuk	\$1,055.00
ALASKA	Koyukuk	\$1,066.53
ALASKA	Kwethluk	\$1,097.49

ALASKA	Kwigillingok	\$1,169.05
ALASKA	Kwinhagak (Quinhagak)	\$1,007.12
ALASKA	Larsen Bay	\$1,187.24
ALASKA	Lesnoi (Woody Island)	\$5,378.45
ALASKA	Levelock	\$1,058.95
ALASKA	Lime Village	\$1,139.75
ALASKA	Lower.Kalskag	\$994.62
ALASKA	Manley Hot Springs	\$1,164.55
ALASKA	Manokotak	\$1,054.31
ALASKA	Marshall	\$1,119.74
ALASKA	Mary's Igloo	N/A
ALASKA	McGrath	\$950.34
ALASKA	Mekoryuk	\$864.36
ALASKA	Mentasta	\$992.85
ALASKA	Minto	\$1,060.39
ALASKA	Mountain Village (Asa' Carsarmiut)	\$954.08
ALASKA	Naknek	\$957.44
ALASKA	NANA Corporation	N/A
ALASKA	Nanwelek (English Bay)	\$890.83
ALASKA	Napaimute	N/A
ALASKA	Napakiak	\$1,012.23
ALASKA	Napaskiak	\$1,046.95
ALASKA	Nelson Lagoon	\$1,613.03
ALASKA	Nenana	\$998.32
ALASKA	New Stuyahok	\$1,100.27
ALASKA	Newhalen	\$1,035.14
ALASKA	Newtok	\$1,055.51
ALASKA	Nightmute	\$948.57
ALASKA	Nikolai	\$1,006.02
ALASKA	Nikolski	\$2,699.23
ALASKA	Ninilchik	\$707.88
ALASKA	Noatak	\$1,329.68
ALASKA	Nome	\$1,168.09
ALASKA	Nondalton	\$1,096.23
ALASKA	Noorvik	\$1,107.87
ALASKA	Northway	\$884.13
ALASKA	Nuiqsut	\$1,209.98
ALASKA	Nulato	\$997.17
ALASKA	Nunapitchuk	\$1,003.11
ALASKA	Ohogamiut	N/A
ALASKA	Old Harbor	\$1,079.40
ALASKA	Orutsararmiut (Bethel)	\$1,124.11

ALASKA	Oscarville	\$1,116.80
ALASKA	Ouzinkie	\$838.44
ALASKA	Paimiut	N/A
ALASKA	Pauloff Harbor Village	\$65,564.95
ALASKA	Pedro Bay	\$1,998.89
ALASKA	Perryville	\$1,146.44
ALASKA	Petersburg	\$780.30
ALASKA	Pilot Point	\$937.63
ALASKA	Pilot Station	\$995.00
ALASKA	Pitka's Point	\$1,129.02
ALASKA	Platinum	\$867.82
ALASKA	Point Hope	\$1,368.71
ALASKA	Point Lay	\$1,218.58
ALASKA	Port Graham	\$1,180.84
ALASKA	Port Heiden	\$867.80
ALASKA	Port Lions	\$884.78
ALASKA	Portage Creek	N/A
ALASKA	Qagan Tayagungin (Sand Point)	\$1,026.28
ALASKA	Qawalangin (Unalaska)	\$1,413.72
ALASKA	Rampart	\$1,239.14
ALASKA	Red Devil	\$1,037.39
ALASKA	Ruby	\$1,230.14
ALASKA	Saint George	\$1,280.41
ALASKA	Saint Michael	\$1,167.26
ALASKA	Saint Paul	\$1,161.25
ALASKA	Salamatoff	\$1,218.30
ALASKA	Savoonga	\$1,122.61
ALASKA	Saxman	\$916.41
ALASKA	Scammon Bay	\$1,228.85
ALASKA	Selawik	\$1,077.57
ALASKA	Seldovia	\$823.75
ALASKA	Shageluk	\$958.01
ALASKA	Shaktoolik	\$991.38
ALASKA	Sheldon's Point	\$1,106.72
ALASKA	Shishmaref	\$1,130.05
ALASKA	Shungnak	\$1,153.34
ALASKA	Sitka Tribe (was Baranof Island)	\$675.96
ALASKA	Skagway	\$619.85
ALASKA	Sleetmute	\$1,068.57
ALASKA	Solomon	N/A
ALASKA	South Naknek	\$921.46
ALASKA	Stebbins	\$1,130.69

ALASKA	Stevens Village	\$1,039.19
ALASKA	Stony River	\$1,017.21
ALASKA	Sun'aq Tribe of Kodiak	\$752.42
ALASKA	Takotna	\$1,820.65
ALASKA	Tanacross	\$964.87
ALASKA	Tanana	\$1,090.22
ALASKA	Tatitlek	\$827.57
ALASKA	Tazlina	\$1,964.12
ALASKA	Telida	N/A
ALASKA	Teller	\$1,162.22
ALASKA	Tetlin	\$1,096.28
ALASKA	Tlingit-Haida Central Council	\$718.26
ALASKA	Togiak	\$1,124.77
ALASKA	Toksook Bay-Nunakuyarmuit Tribe	\$1,014.58
ALASKA	Tuluksak	\$999.31
ALASKA	Tuntutuliak	\$1,040.37
ALASKA	Tununak	\$964.51
ALASKA	Twin Hills	\$939.19
ALASKA	Tyonek	\$816.12
ALASKA	Ugashik	\$1,998.89
ALASKA	Umkumiute	N/A
ALASKA	Unalakleet	\$1,048.66
ALASKA	Unga	\$38,434.62
ALASKA	Venetie	\$851.68
ALASKA	Wainwright	\$1,232.60
ALASKA	Wales	\$1,190.81
ALASKA	White Mountain	\$1,058.74
ALASKA	Wrangell	\$626.19
ALASKA	Yakutat	\$772.74
CHICAGO	Aroostook Band of Micmac	\$408.88
CHICAGO	Bad River Band	\$455.57
CHICAGO	Bay Mills Indian Community	\$462.04
CHICAGO	Boise Forte Band of Minnesota Chippewa	\$562.79
CHICAGO	Catawba Indian Tribe	\$398.08
CHICAGO	Cayuga Nation	\$620.85
CHICAGO	Coharie State Tribe	\$340.26
CHICAGO	Eastern Cherokee	\$414.52
CHICAGO	Fond Du Lac Band of Minnesota Chippewa	\$636.82
CHICAGO	Forest County Potawatami	\$1,032.58
CHICAGO	Grand Portage Band of Minn. Chippewa	\$515.14
CHICAGO	Grand Traverse Band	\$415.23
CHICAGO	Haliwa-Saponi State Tribe	\$407.30

CHICAGO	Hannahville Community	\$577.48
CHICAGO	Ho-Chunk Nation	\$437.54
CHICAGO	Houlton Band of Maliseets	\$451.24
CHICAGO	Huron Band of Potawatomi	\$402.21
CHICAGO	Keweenaw Bay Indian Community	\$461.22
CHICAGO	Lac Courte Oreilles	\$586.46
CHICAGO	Lac Du Flambeau Band	\$540.61
CHICAGO	Lac Vieux Desert Band	\$772.53
CHICAGO	Leech Lake Band of Minnesota Chippewa	\$553.86
CHICAGO	Little River Band of Ottawa	\$399.57
CHICAGO	Little Traverse Bay Band	\$415.21
CHICAGO	Lower Sioux	\$656.02
CHICAGO	Lumbee State Tribe	\$413.68
CHICAGO	Mashantucket Pequot	\$1,930.47
CHICAGO	Mashpee Wampanoag	\$515.62
CHICAGO	Match-e-be-nash-she-wish Band of Potta	\$464.14
CHICAGO	Menominee Indian Tribe	\$596.94
CHICAGO	Miccosukee Tribe	N/A
CHICAGO	Mille Lacs Band of Minnesota Chippewa	\$520.84
CHICAGO	Mississippi Choctaw Tribe	\$396.40
CHICAGO	MOWA Band of Choctaw Indians	\$502.39
CHICAGO	Narragansett Tribe	\$468.75
CHICAGO	Oneida Nation of New York	\$587.81
CHICAGO	Oneida Tribe	\$454.81
CHICAGO	Onondaga Nation	N/A
CHICAGO	Passamaquoddy Indian Tribe	\$511.45
CHICAGO	Penobscot Tribe	\$453.07
CHICAGO	Pleasant Point	\$445.80
CHICAGO	Poarch Band of Creek Indians	\$417.56
CHICAGO	Pokagon Band of Potawatomi	\$536.39
CHICAGO	Red Cliff Band of Lake Superior Chippe	\$528.48
CHICAGO	Red Lake Band of Chippewa	\$581.62
CHICAGO	Sac & Fox Tribe	\$500.92
CHICAGO	Saginaw Chippewa	\$1,274.88
CHICAGO	Saint Croix Chippewa	\$716.05
CHICAGO	Sault Ste. Marie Tribe	\$401.87
CHICAGO	Seminole Tribe	\$4,218.35
CHICAGO	Seneca Nation of New York	\$662.55
CHICAGO	Shakopee Sioux	\$745.54
CHICAGO	Shinnecock Indian Reservation	\$580.37
CHICAGO	Sokagoan Chippewa Tribe	\$658.75
CHICAGO	St. Regis Mohawk Tribe	\$565.20

CHICAGO	Stockbridge-Munsee Tribe	\$538.49
CHICAGO	Tonawanda Band of Senecas	N/A
CHICAGO	Tuscarora Nation	N/A
CHICAGO	Upper Sioux Indian Community	\$475.57
CHICAGO	Waccamaw Siouan State Tribe	\$403.05
CHICAGO	Wampanoag Tribe	\$738.13
CHICAGO	White Earth Band of Minnesota Chippewa	\$445.37
DENVER	Blackfeet Tribe	\$556.38
DENVER	Cheyenne River Sioux	\$540.67
DENVER	Crow Creek Sioux	\$515.87
DENVER	Crow Tribe	\$555.99
DENVER	Flandreau Santee Sioux	\$1,193.88
DENVER	Fort Belknap Indian Community	\$542.88
DENVER	Fort Peck Assiniboine and Sioux	\$519.09
DENVER	Ft. Berthold Affiliated Tribes	\$527.25
DENVER	Goshute Reservation	\$413.12
DENVER	Lower Brule Sioux	\$577.33
DENVER	Northern Arapahoe	\$455.87
DENVER	Northern Cheyenne	\$583.36
DENVER	NW Band of Shoshone Nation	\$429.86
DENVER	Oglala Sioux of Pine Ridge Reservation	\$508.57
DENVER	Omaha Tribe	\$604.23
DENVER	Ponca Tribe of Nebraska	\$475.88
DENVER	Rocky Boy Chippewa-Cree	\$550.41
DENVER	Rosebud Sioux	\$561.18
DENVER	Salish and Kootenai Tribes	\$483.97
DENVER	Santee Sioux Tribe	\$565.20
DENVER	Shoshone Tribe of the Wind River Reser	\$489.58
DENVER	Sisseton-Wahpeton Oyate	\$511.00
DENVER	Skull Valley Band of Goshute	N/A
DENVER	Southern Ute Tribe	\$417.19
DENVER	Spirit Lake Sioux Tribe	\$553.76
DENVER	Standing Rock Sioux	\$564.93
DENVER	Turtle Mountain Band of Chippewa	\$512.90
DENVER	Uintah & Ouray Ute Indian Tribe	\$474.38
DENVER	Utah Paiute Tribe	\$597.40
DENVER	Ute Mountain Tribe	\$483.12
DENVER	Winnebago Tribe	\$551.35
DENVER	Yankton Sioux	\$519.25
OKLAHOMA	Absentee-Shawnee	\$454.10
OKLAHOMA	Alabama-Couchatta	\$398.35
OKLAHOMA	Alabama-Quassarte Tribal Town	\$364.32

OKLAHOMA	Apache Tribe	\$693.49
OKLAHOMA	Caddo Tribe	\$346.39
OKLAHOMA	Cherokee Nation	\$324.63
OKLAHOMA	Cheyenne-Arapaho Tribes	\$356.62
OKLAHOMA	Chickasaw	\$319.55
OKLAHOMA	Chitimacha Tribe	\$650.21
OKLAHOMA	Choctaw Nation	\$325.81
OKLAHOMA	Citizen Band Potawatomi Tribe	\$333.79
OKLAHOMA	Comanche Nation	\$359.86
OKLAHOMA	Coushatta Tribe	\$2,327.34
OKLAHOMA	Delaware Nation of West Oklahoma	\$771.94
OKLAHOMA	Eastern Shawnee Tribe	\$916.08
OKLAHOMA	Fort Sill Apache Tribe	\$364.11
OKLAHOMA	Iowa Tribe of Kansas and Nebraska	\$394.11
OKLAHOMA	Iowa Tribe of Oklahoma	\$334.28
OKLAHOMA	Jena Band of Choctaw	\$332.40
OKLAHOMA	Kaw Tribe	\$319.89
OKLAHOMA	Kialegee Tribal Town	\$372.10
OKLAHOMA	Kickapoo Tribe	\$433.70
OKLAHOMA	Kickapoo Tribe of Oklahoma	\$313.26
OKLAHOMA	Kiowa Tribe	\$349.30
OKLAHOMA	Miami Tribe	\$330.75
OKLAHOMA	Modoc Tribe	\$10,528.67
OKLAHOMA	Muscogee (Creek) Nation	\$310.64
OKLAHOMA	Osage Tribe	\$294.24
OKLAHOMA	Otoe-Missouria Tribe	\$389.39
OKLAHOMA	Ottawa Tribe	\$325.92
OKLAHOMA	Pawnee Tribe	\$349.14
OKLAHOMA	Peoria Tribe	\$407.87
OKLAHOMA	Ponca Tribe	\$318.22
OKLAHOMA	Prairie Band of Potawatomi	\$765.18
OKLAHOMA	Quapaw Tribe	\$303.61
OKLAHOMA	Sac and Fox of Missouri	\$381.46
OKLAHOMA	Sac and Fox Tribe	\$392.14
OKLAHOMA	Seminole Nation	\$311.82
OKLAHOMA	Seneca-Cayuga	\$318.68
OKLAHOMA	Shawnee	N/A
OKLAHOMA	Texas Band of Kickapoo Indians	\$315.46
OKLAHOMA	Thlopthlocco Tribal Town	\$371.16
OKLAHOMA	Tonkawa Tribe	\$402.50
OKLAHOMA	Tunica-Biloxi Tribe	\$373.19
OKLAHOMA	United Keetoowah	\$318.32

OKLAHOMA	Wichita Tribe	\$391.06
OKLAHOMA	Wyandotte Nation	\$358.77
PHOENIX	Acoma Pueblo	\$567.09
PHOENIX	Agua Caliente Band of Cahuilla	\$503.12
PHOENIX	Ak-Chin	\$434.81
PHOENIX	Alturas Rancheria	N/A
PHOENIX	Auburn Rancheria	\$759.89
PHOENIX	Augustine Band of Cahuilla	N/A
PHOENIX	Barona Group of Capitan Grande	\$2,691.71
PHOENIX	Berry Creek Rancheria	\$545.35
PHOENIX	Big Lagoon Rancheria	\$981.77
PHOENIX	Big Pine Band	\$624.80
PHOENIX	Big Sandy Rancheria	\$689.76
PHOENIX	Big Valley Rancheria	\$557.11
PHOENIX	Blue Lake Rancheria	\$2,699.86
PHOENIX	Bridgeport Paiute Indian Colony	\$1,636.51
PHOENIX	Buena Vista Rancheria	\$13,438.27
PHOENIX	Cabazon Band	N/A
PHOENIX	Cahuilla Band	\$1,029.18
PHOENIX	California Valley Miwok Tribe	N/A
PHOENIX	Campo Band	\$827.35
PHOENIX	Cedarville Rancheria	\$1,687.47
PHOENIX	Chemehuevi	\$652.25
PHOENIX	Chicken Ranch Rancheria	N/A
PHOENIX	Chico Rancheria	\$532.91
PHOENIX	Cloverdale Rancheria	\$657.20
PHOENIX	Cochiti Pueblo	\$492.67
PHOENIX	Cocopah Tribe	\$486.28
PHOENIX	Cold Springs Rancheria	\$700.20
PHOENIX	Colorado River Indian Tribes	\$636.61
PHOENIX	Colusa Rancheria	\$934.78
PHOENIX	Cortina Rancheria	\$657.96
PHOENIX	Coyote Valley Band	\$689.02
PHOENIX	Death Valley Timba-Sha	\$458.93
PHOENIX	Dry Creek Rancheria	\$559.04
PHOENIX	Duck Valley Shoshone-Paiute	\$539.09
PHOENIX	Duckwater Shoshone	\$485.78
PHOENIX	Elk Valley Rancheria	\$978.25
PHOENIX	Ely Shoshone	\$525.57
PHOENIX	Enterprise Rancheria	\$537.61
PHOENIX	Ewiiapaayp Band of Kumeyaay	N/A
PHOENIX	Fallon Paiute-Shoshone	\$564.94

PHOENIX	Fort Bidwell	\$655.83
PHOENIX	Fort Independence	\$1,562.82
PHOENIX	Fort McDermitt Paiute and Shoshone	\$542.96
PHOENIX	Fort McDowell Yavapai Nation	\$1,285.81
PHOENIX	Fort Mojave Tribe	\$611.68
PHOENIX	Gila River	\$570.83
PHOENIX	Graton Rancheria	\$610.97
PHOENIX	Greenville Rancheria	\$656.07
PHOENIX	Grindstone Rancheria	\$646.27
PHOENIX	Guidiville Rancheria	\$626.95
PHOENIX	Havasupai	\$937.91
PHOENIX	Hoopa Valley	\$656.76
PHOENIX	Hopi	\$561.35
PHOENIX	Hopland Rancheria	\$566.08
PHOENIX	Hualapai	\$644.79
PHOENIX	Inaja Band	N/A
PHOENIX	Ione Band of Miwok Indians	\$574.29
PHOENIX	Isleta Pueblo	\$413.99
PHOENIX	Jackson Rancheria	N/A
PHOENIX	Jamul Indian Village	N/A
PHOENIX	Jemez Pueblo	\$501.91
PHOENIX	Jicarilla Reservation	\$520.24
PHOENIX	Kaibab Band of Paiute	\$697.07
PHOENIX	Karuk	\$650.57
PHOENIX	La Jolla Band	\$607.75
PHOENIX	La Posta Band	\$1,631.08
PHOENIX	Laguna Pueblo	\$445.63
PHOENIX	Las Vegas Colony	\$833.32
PHOENIX	Laytonville Rancheria	\$894.30
PHOENIX	Lone Pine Paiute-Shoshone	\$534.70
PHOENIX	Los Coyotes Band of Cahuilla	\$951.46
PHOENIX	Lovelock Colony	\$530.42
PHOENIX	Lower Lake Rancheria	N/A
PHOENIX	Lytton Rancheria of California	\$657.89
PHOENIX	Manchester Point Arena Rancheria	\$669.48
PHOENIX	Manzanita Band	\$859.53
PHOENIX	Mesa Grande Band	\$625.33
PHOENIX	Mescalero Reservation	\$536.28
PHOENIX	Middletown Rancheria	\$659.13
PHOENIX	Moapa Band of Paiute	\$683.12
PHOENIX	Mooretown Rancheria	\$541.02
PHOENIX	Morongo Band of Cahuilla	\$5,981.43

PHOENIX	Nambe Pueblo	\$536.09
PHOENIX	Navajo Nation	\$578.70
PHOENIX	North Fork Rancheria	\$686.32
PHOENIX	Ohkay Owingeh (was San Juan Pueblo)	\$462.54
PHOENIX	Paiute-Shoshone of Bishop Colony	\$512.07
PHOENIX	Pala Band	\$564.54
PHOENIX	Pascua Yaqui Tribe	\$482.13
PHOENIX	Paskenta Band of Nomlaki Indian	\$651.34
PHOENIX	Pauma Band	\$779.85
PHOENIX	Pechanga Band	\$580.78
PHOENIX	Picayune Rancheria	\$693.25
PHOENIX	Picuris Pueblo	\$588.55
PHOENIX	Pinoleville Rancheria	\$663.32
PHOENIX	Pit River Tribe	\$545.82
PHOENIX	Pojoaque Pueblo	\$445.37
PHOENIX	Potter Valley Rancheria	\$8,079.72
PHOENIX	Pyramid Lake Paiute	\$564.98
PHOENIX	Quartz Valley Reservation	\$668.33
PHOENIX	Quechan Tribe	\$495.68
PHOENIX	Ramona Band	N/A
PHOENIX	Redding Rancheria	\$660.83
PHOENIX	Redwood Valley Rancheria	\$679.54
PHOENIX	Reno-Sparks Colony	\$594.20
PHOENIX	Resighini Rancheria	\$2,305.07
PHOENIX	Rincon Reservation	\$554.85
PHOENIX	Robinson Rancheria	\$692.55
PHOENIX	Rohnerville Rancheria (Bear River Bd)	\$618.66
PHOENIX	Round Valley Reservation	\$566.43
PHOENIX	Rumsey Rancheria	\$1,107.16
PHOENIX	Salt River Pima-Maricopa	\$555.13
PHOENIX	San Carlos Apache	\$558.94
PHOENIX	San Felipe Pueblo	\$541.42
PHOENIX	San Ildefonso Pueblo	\$419.37
PHOENIX	San Juan Southern Paiute Tribe	\$557.98
PHOENIX	San Manuel Band	\$1,657.31
PHOENIX	San Pasqual Band	\$574.12
PHOENIX	San Rosa Band of Cahuilla	\$1,560.86
PHOENIX	Sandia Pueblo	\$470.14
PHOENIX	Santa Ana Pueblo	\$509.13
PHOENIX	Santa Clara Pueblo	\$485.79
PHOENIX	Santa Rosa Rancheria	\$714.87
PHOENIX	Santa Ynez Band of Chumash	\$60,599.26

PHOENIX	Santa Ysabel Reservation	\$434.18
PHOENIX	Santo Domingo Pueblo	\$496.77
PHOENIX	Scotts Valley (Pomo)	\$655.84
PHOENIX	Sherwood Valley Rancheria	\$673.57
PHOENIX	Shingle Springs Rancheria	\$700.72
PHOENIX	Smith River Rancheria	\$616.18
PHOENIX	Soboba Band	\$1,151.12
PHOENIX	Stewarts Point Rancheria	\$559.23
PHOENIX	Sulphur Bank Rancheria	\$657.84
PHOENIX	Summit Lake Paiute Tribe	N/A
PHOENIX	Susanville Rancheria	\$465.07
PHOENIX	Sycuan Band of Kumeyaay Nation	\$2,283.51
PHOENIX	Table Bluff Rancheria, Wiyot Tribe	\$719.96
PHOENIX	Table Mountain Rancheria	N/A
PHOENIX	Taos Pueblo	\$470.27
PHOENIX	Tejon Indian Tribe	N/A
PHOENIX	Te-Moak	\$533.20
PHOENIX	Tesuque Pueblo	\$430.08
PHOENIX	Tohono O'Odham Nation	\$568.10
PHOENIX	Tonto Apache of Arizona	\$628.18
PHOENIX	Torres-Martinez Band of Cahuilla	\$559.47
PHOENIX	Trinidad Rancheria	\$899.95
PHOENIX	Tule River Indian Tribe	\$701.89
PHOENIX	Tuolumne Band of Me-Wuk Indians	\$612.68
PHOENIX	Twenty Nine Palms Band	N/A
PHOENIX	Upper Lake Rancheria (Habematolel Pomo)	\$558.84
PHOENIX	Utu Utu Gwaiti Paiute	\$778.41
PHOENIX	Viejas Group of Capitan Grande	\$831.15
PHOENIX	Walker River Paiute Tribe	\$544.00
PHOENIX	Washoe Tribe	\$555.52
PHOENIX	White Mountain Apache (Fort Apache)	\$561.06
PHOENIX	Wilton Rancheria	N/A
PHOENIX	Winnemucca Colony	\$1,282.44
PHOENIX	Yavapai-Apache (Camp Verde)	\$652.46
PHOENIX	Yavapai-Prescott	\$5,326.87
PHOENIX	Yerington Paiute Tribe	\$546.99
PHOENIX	Yomba Shoshone Tribe	\$582.38
PHOENIX	Ysleta Del Sur	\$477.64
PHOENIX	Yurok Tribe	\$636.81
PHOENIX	Zia Pueblo	\$505.26
PHOENIX	Zuni Tribe	\$551.46
SEATTLE	Burns-Paiute Colony	\$463.77

SEATTLE	Chehalis Confederated Tribes	\$606.19
SEATTLE	Coeur D'Alene Tribe	\$591.17
SEATTLE	Colville Confederated Tribes	\$455.37
SEATTLE	Coos Bay Confederated Tribes	\$577.44
SEATTLE	Coquille Indian Tribe	\$596.36
SEATTLE	Cow Creek Tribes	\$572.61
SEATTLE	Cowlitz Tribe	\$469.48
SEATTLE	Fort Hall Shoshone-Bannock	\$497.31
SEATTLE	Grand Ronde Confederated Tribes	\$583.81
SEATTLE	Hoh Indian Tribe	\$515.69
SEATTLE	Jamestown S'Klallam Tribe	\$576.37
SEATTLE	Kalispel Indian Community	\$618.30
SEATTLE	Klamath Tribes	\$563.09
SEATTLE	Kootenai Tribe	\$5,986.19
SEATTLE	Lower Elwha Tribal Community	\$502.21
SEATTLE	Lummi Tribe	\$503.37
SEATTLE	Makah Indian Tribe	\$549.61
SEATTLE	Muckleshoot Indian Tribe	\$625.83
SEATTLE	Nez Perce Tribe	\$452.99
SEATTLE	Nisqually Indian Community	\$629.37
SEATTLE	Nooksack Tribe	\$518.73
SEATTLE	Port Gamble Indian Community	\$503.29
SEATTLE	Puyallup Tribe	\$596.18
SEATTLE	Quileute Tribe	\$982.59
SEATTLE	Quinault Tribe	\$502.84
SEATTLE	Samish Nation	\$586.33
SEATTLE	Sauk-Suiattle Indian Tribe	\$509.89
SEATTLE	Shoalwater Bay Tribe	\$487.71
SEATTLE	Siletz Confederated Tribes	\$590.00
SEATTLE	Skokomish Indian Tribe	\$610.07
SEATTLE	Snoqualmie	\$491.73
SEATTLE	Spokane Tribe	\$543.21
SEATTLE	Squaxin Island Tribe	\$607.07
SEATTLE	Stillaguamish Tribe	\$496.96
SEATTLE	Suquamish Tribal Council	\$612.97
SEATTLE	Swinomish Indians	\$529.20
SEATTLE	Tulalip Tribes	\$534.92
SEATTLE	Umatilla Confederated Tribes	\$467.72
SEATTLE	Upper Skagit Tribe	\$587.05
SEATTLE	Warm Springs Confederated Tribes	\$668.86
SEATTLE	Yakama Indian Nation	\$535.00

Target Area ID: 8606384

Rural Fund Data

Grantee State:

Grantee Name: H Yaple

Grantee Address:

Grantee Email: djyaple@charter.net

Target Area Name: PascuaYaquiTribe

Date:2011-02-13 00:00:00

Poverty

Points for the Local Poverty Rate for the target area compared to national data will be awarded as follows:

- (a) Less than the national average = 0 points;
- (b) Equal to or less than twice the national average = 1 point;
- (c) Twice but less than three times the national average = 3 points;
- (d) Three or more times the national average = 5 points.

The national average for poverty (excluding unrelated individuals enrolled in college) in 2000 was 12.16%.

Local Poverty Rate (excluding unrelated individuals enrolled in college) - Target Area (Census 2000): 43.69

Unemployment

Points for the Local Unemployment Rate for the target area compared to national data will be awarded as follows:

- (a) Less than the national average = 0 points;
- (b) Equal to or less than 1.5 the national average = 1 point;
- (c) 1.5 but less than 1.75 times the national average = 3 points;
- (d) 1.75 or more times the national average = 5 points.

The National Average Unemployment Rate for the 12 months through September 2010 was 9.77%.

Local Unemployment Rate - Target Area (County Data 12 months through September 2010): 8.66

Dilapidated or abandoned housing for the target area

Points for dilapidated or abandoned housing for the target area compared to national data will be awarded as follows:

- (a) Less than the national average = 0 points;
- (b) Equal to or less than twice the national average = 1 point;
- (c) Twice but less than three times the national average = 3 points;
- (d) Three or more times the national average = 5 points.

Each Block Group is provided a score.* The score is the result of a factor analysis which provides higher scores when there are clusters of problems. Each block group receives its own score based on the following weights:

- (1) Sum of Percent of housing pre-1970 occupied by a poverty renter (Census 2000) and Percent of housing pre-1950 occupied by poverty owner (Census 2000) * 0.113.
- (2) Percent of housing manufactured and built pre-1970 (Census 2000) * 0.154.
- (3) Percent housing without complete kitchen/plumbing (Census 2000) * 0.166.
- (4) Sum of Percent of residential addresses vacant 1 year or longer (USPS) and Percent of residential addresses no-stat 1 year or longer (USPS) * 0.070.

The National Mean Score* is 1.42.

The Target Area Score is: 0

(Score calculated for CDBG nonentitled areas and places/county balances with less than 1,250 housing units. Other areas receive a zero score.)

Foreclosed housing for the target area

Points for Foreclosed housing for the target area compared to national data will be awarded as follows:

- (a) Less than the national average = 0 points;
- (b) Equal to or less than 1.5 the national average = 1 point;
- (c) 1.5 but less than 1.75 times the national average = 3 points;
- (d) 1.75 or more times the national average = 5 points.

The National Mean Percent of Mortgage Holders Seriously Delinquent or in Foreclosure in June 2010 is 8.96%.

The Target Area Score is: 7.26

Supporting Data

Estimated Number of Housing Units (2007 Estimate): 260

Estimated Number of Addresses (September 2010): 270

Estimated Number of mortgages made 2004 to 2007 (HMDA): 11

Percent of housing pre-1970 occupied by a poverty renter (Census 2000): 0.27

Percent of housing pre-1950 occupied by poverty owner (Census 2000): 0

Percent of housing manufactured and built pre-1970 (Census 2000): 0

Percent housing without complete kitchen/plumbing (Census 2000): 1.04

Percent of residential addresses vacant 1 year or longer (USPS): 0

Percent of residential addresses no-stat 1 year or longer (USPS): 2.19

Notes on Data.

The data are from a variety of sources. Poverty data are from a special tabulation of Census 2000 that excludes students enrolled full-time in college. The other Census 2000 data are from standard tabulations.

The unemployment data are the average unadjusted Bureau of Labor Statistics Local Area Unemployment Statistics for the 12 months from October 2009 to September 2010.

The Serious Delinquency or In Foreclosure Rate is the same rate used for the NSP3 program. For more information on how it was calculated, visit <http://www.huduser.org/portal/datasets/NSP.html>.

USPS data on addresses vacant or in "nostat" status for over a year can be a useful measure of whether or not a target area has a serious vacancy problem. The USPS "NoStat" indicator can mean different things. In rural areas, it is often used as an indicator of vacancy. However, it can also be an address that has been issued but not ever used; it can indicate units under development, and it can be a very distressed property (most of the still flood damaged properties in New Orleans are NoStat). The rate presented in this tool is adjusted for Census 2000 rates of vacation homes that are vacant.

The data are from a variety of sources. Poverty data are from a special tabulation of Census 2000 that excludes students enrolled full-time in college. The other Census 2000 data are from standard tabulations.

Latitude and Longitude of corner points

-111.071219 32.118856 -111.063151 32.118783 -111.063066 32.111514 -111.071434 32.111550

Blocks Comprising Target Neighborhood

040190051001000, 040190051001001, 040190051001003, 040190051001005, 040190051001016,
040190051001015, 040190051001022, 040190051001021, 040190051001020, 040190051001019,
040190051001018, 040190051001017, 040190051001006, 040190051001004, 040190051001002,

PASCUA YAQUI TRIBE

RESOLUTION NO. C02-52-13



RESOLUTION OF THE PASCUA YAQUI TRIBE AUTHORIZING THE DEVELOPMENT SERVICES DEPARTMENT TO SUBMIT A PROPOSAL TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TO CONSTRUCT THE FINAL PHASE OF PASCUA PUEBLO PARK PROJECT.

WHEREAS, the Pascua Yaqui Tribe is vested with the power to seek, apply for and accept grants (Article VI, Section 1(s) of the Constitution of the Pascua Yaqui Tribe); and

WHEREAS, the Tribe has established its Health and Development Services Departments to provide and administer services and programs for tribal members and their families; and

WHEREAS, the Tribe acknowledges that physical fitness and prevention of diabetes are integral components of maintaining a healthy community and all community members should have access to services provided by the Tribe in the proposed Final Phase of Pascua Pueblo Park; and

WHEREAS, the United States Department of Housing and Urban Development's ("HUD") Indian Community Development Block Grant Program has funds available, in the form of Indian Community Development Block Grant(s) ("ICDBG") to build facilities to serve and improve the quality of life for tribal communities; and

WHEREAS, the Tribe is proposing to develop and submit a grant application (the "FY2013 ICDBG Application"), which is incorporated by reference, for an ICDBG for \$2,200,000.00 to construct the final phase of Pascua Pueblo Park Project; and

WHEREAS, the Tribal Council finds it in the best interests of the Tribe to apply for funding from HUD to construct the final phase of Pascua Pueblo Park Project; and

WHEREAS, the Pascua Yaqui Tribe has met the citizen participation requirement of 24 CFR 1003.604 (a) to disclose the Tribe's intention to apply for funds through the U.S. Department of Housing & Urban Development, Indian Community Development Block Grant Program, to fund construction of the final phase of Pascua Pueblo Park, and has allowed sufficient passage of time for any comments to the Tribe's application and modifications as necessary to be made.

NOW THEREFORE BE IT RESOLVED BY THE TRIBAL COUNCIL OF THE PASCUA YAQUI TRIBE that the Tribal Council hereby (1) authorizes the submission the FY 2013 ICDBG Application to HUD's Indian Community Development Block Grant Program for funds to enable the Tribe to construct the final phase of Pascua Pueblo Park Project to be located on lands owned by the Pascua Yaqui Tribe, and (2) authorizes the Chairman to sign all documents and

PAGE 2

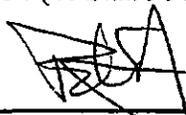
RESOLUTION NO. C02-52-13

AUTHORIZING THE DEVELOPMENT SERVICES DEPARTMENT TO SUBMIT A PROPOSAL TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TO CONSTRUCT THE FINAL PHASE OF PASCUA PUEBLO PARK PROJECT

take any necessary and proper action to execute, implement, and enforce this Resolution, the FY2013 ICDBG Application, and any award made pursuant to the FY2013 ICDBG Application.

CERTIFICATION

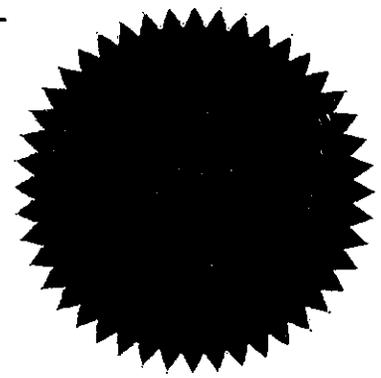
THE FOREGOING was on **February 27, 2013** duly adopted by a vote of **EIGHT** in favor **ZERO** opposed, and **ZERO** abstained, by the Tribal Council of the Pascua Yaqui Tribe pursuant to authority vested in it by Article VI, Section 1 (o) and (s), and Article VI, Section 2 of the Constitution of the Pascua Yaqui Tribe as adopted on January 26, 1988 and approved by the Secretary of the Interior on February 8, 1988 pursuant to Section 16 of the Indian Reorganization Act of June 18, 1934 (48 Stat. 984).



CHAIRMAN OF THE PASCUA YAQUI TRIBE



SECRETARY OF THE PASCUA YAQUI TRIBE



PASCUA YAQUI TRIBE

RESOLUTION NO. C02-53-13



RESOLUTION OF THE PASCUA YAQUI TRIBE ESTABLISHING THE COMMITMENT OF TRIBAL CAPITAL FUNDS AND TRIBAL "IN-KIND" RESOURCES (LAND & ADMINISTRATIVE COSTS) & LEVERAGING BIA CONSTRUCTION FUNDS OF CALLE TORIM ROAD PROJECT FOR THE PURPOSES OF CONSTRUCTING THE PROPOSED PASCUA YAQUI PARK PROJECT: FINAL PHASE.

WHEREAS, the Tribal Council is vested with the power to appropriate available tribal funds for public, governmental and business purposes serving the general welfare of the Pascua Yaqui Tribe, and to apply for grants on behalf of the Tribe (Article VI, Sections 1 (d) and 1 (s) of the Constitution of the Pascua Yaqui Tribe); and

WHEREAS, the Tribal Council, by Resolution No.C02-52-13, has authorized the Tribe's Development Services Department to apply for a grant from the United States Department of Housing and Urban Development Indian Community Development Block Grant (the "2013 ICDBG Grant") for the purpose of constructing the Final Phase of the Pascua Pueblo Park to serve the needs of members of the Pascua Yaqui Tribe; and

WHEREAS, the 2013 ICDBG Grant requires the Tribe to commit to providing a minimum of a 25% matching "in-kind" and capitol contribution of approximately \$550,000 for full leveraging points as a condition of accepting the grant; and

WHEREAS, the Tribal Council finds it in the best interests of the Tribe to commit to providing a 25% matching contribution no less than \$550,000.00, which consists of \$375,605 construction Calle Torim Road Project matching funds derived through Bureau of Indian Affairs, \$121,645 in-kind land contribution, representing the comparable value assessment of the 8.3 acres of land to be contributed for the park, and \$52,750 as other in-kind administrative matching contributions, all as a condition of accepting the 2013 ICDBG Grant.

NOW THEREFORE BE IT RESOLVED BY THE TRIBAL COUNCIL OF THE PASCUA YAQUI TRIBE that the Tribal Council hereby (1) approves to commit tribal resources in the minimum amount of \$550,000 for the FY 2013 ICDBG, (2) in the event that the FY 2013 ICDBG for development of the final phase of the Pascua Pueblo Park is awarded, agrees to commit tribal resources in the minimum amount of \$550,000, which consists of \$52,750 of "in kind" administrative costs, \$121,645 in an "in-kind" land contribution, and \$375,605.00 of BIA derived Calle Torim Road Project funds towards the development of Pascua Pueblo Park, Final Phase, and

PAGE 2

RESOLUTION NO. C02-53-13

ESTABLISHING THE COMMITMENT OF TRIBAL CAPITAL FUNDS AND TRIBAL "IN-KIND" RESOURCES (LAND & ADMINISTRATIVE COSTS) FOR THE PURPOSES OF CONSTRUCTING THE PROPOSED FINAL PHASE OF THE PASCUA PUEBLO PARK

(3) authorizes the Chairman to sign all documents and take any necessary and proper action to execute, implement, and enforce this Resolution, and the FY 2013 ICDBG Application and Grant.

CERTIFICATION

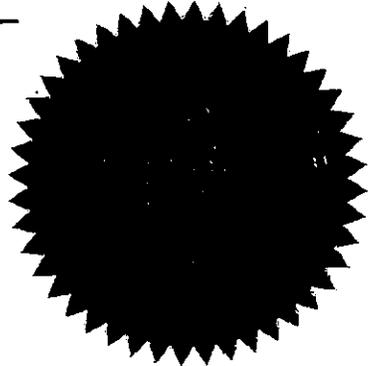
THE FOREGOING was on February 27, 2013 duly adopted by a vote of EIGHT in favor ZERO opposed, and ZERO abstained, by the Tribal Council of the Pascua Yaqui Tribe pursuant to authority vested in it by Article VI, Sections 1 (d) and 1(s) of the Constitution of the Pascua Yaqui Tribe as adopted on January 26, 1988 and approved by the Secretary of the Interior on February 8, 1988 pursuant to Section 16 of the Indian Reorganization Act of June 18, 1934 (48 Stat. 984).



CHAIRMAN OF THE PASCUA YAQUI TRIBE



SECRETARY OF THE PASCUA YAQUI TRIBE



ATTACHMENTS FORM

Instructions: On this form, you will attach the various files that make up your grant application. Please consult with the appropriate Agency Guidelines for more information about each needed file. Please remember that any files you attach must be in the document format and named as specified in the Guidelines.

Important: Please attach your files in the proper sequence. See the appropriate Agency Guidelines for details.

1) Please attach Attachment 1	TableofContentsFY2013ICDBG.pdf	Add Attachment	Delete Attachment	View Attachment
2) Please attach Attachment 2	Pascua Yaqui Tribe 2013 ICDBG	Add Attachment	Delete Attachment	View Attachment
3) Please attach Attachment 3	Rating Factor 1 Managerial Te	Add Attachment	Delete Attachment	View Attachment
4) Please attach Attachment 4	Rating Factor 2 Need and Ext	Add Attachment	Delete Attachment	View Attachment
5) Please attach Attachment 5	Rating Factor 3 Soundness of	Add Attachment	Delete Attachment	View Attachment
6) Please attach Attachment 6	Rating Factor 4 Leveraging Re	Add Attachment	Delete Attachment	View Attachment
7) Please attach Attachment 7	Rating Factor 5 Comprehensive	Add Attachment	Delete Attachment	View Attachment
8) Please attach Attachment 8	A1 HUD 4125 Implementation Sche	Add Attachment	Delete Attachment	View Attachment
9) Please attach Attachment 9	A9 HUD 4123 Cost Summary2013	Add Attachment	Delete Attachment	View Attachment
10) Please attach Attachment 10	A13Resolution C02-54-13.pdf	Add Attachment	Delete Attachment	View Attachment
11) Please attach Attachment 11	A3PYT LMI Data.pdf	Add Attachment	Delete Attachment	View Attachment
12) Please attach Attachment 12	A4Rating Factor 2 Needs Table	Add Attachment	Delete Attachment	View Attachment
13) Please attach Attachment 13	A10RuralFundData.pdf	Add Attachment	Delete Attachment	View Attachment
14) Please attach Attachment 14	A19Resolution C02-52-13.pdf	Add Attachment	Delete Attachment	View Attachment
15) Please attach Attachment 15	A18Resolution C02-53-13.pdf	Add Attachment	Delete Attachment	View Attachment

**Applicant/Recipient
Disclosure/Update Report**

U.S. Department of Housing
and Urban Development

OMB Number: 2510-0011
Expiration Date: 10/31/2012

Applicant/Recipient Information

* Duns Number: 0789877650000

* Report Type: INITIAL

1. Applicant/Recipient Name, Address, and Phone (include area code):

* Applicant Name:

Pascua Yaqui Tribe

* Street1: 7474 S Camino De Oeste

Street2:

* City: Tucson

County:

* State: AZ: Arizona

* Zip Code: 85757-9308

* Country: USA: UNITED STATES

* Phone: 520-879-6322

2. Social Security Number or Employer ID Number: 48-0203228

* 3. HUD Program Name:

Indian Community Development Block Grant Program

* 4. Amount of HUD Assistance Requested/Received: \$ 2,200,000.00

5. State the name and location (street address, City and State) of the project or activity:

* Project Name: Pascua Pueblo Park Project Final Phase

* Street1: 7474 S Camino De Oeste

Street2:

* City: Tucson

County:

* State: AZ: Arizona

* Zip Code: 85757

* Country: USA: UNITED STATES

Part I Threshold Determinations

* 1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3).

Yes No

* 2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1-Sep. 30)? For further information, see 24 CFR Sec. 4.9

Yes No

If you answered " No " to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form.

However, you must sign the certification at the end of the report.

Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name:

* Government Agency Name:

Government Agency Address:

* Street1:

Street2:

* City:

County:

* State:

* Zip Code:

* Country:

* Type of Assistance:

* Amount Requested/Provided: \$

* Expected Uses of the Funds:

Department/State/Local Agency Name:

* Government Agency Name:

Government Agency Address:

* Street1:

Street2:

* City:

County:

* State:

* Zip Code:

* Country:

* Type of Assistance:

* Amount Requested/Provided: \$

* Expected Uses of the Funds:

(Note: Use Additional pages if necessary.)

Add Attachment

Delete Attachment

View Attachment

Form HUD-2880 (3/99)

Part III Interested Parties. You must decide.

1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and

2. Any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

* Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	* Social Security No. or Employee ID No.	* Type of Participation in Project/Activity	* Financial Interest in Project/Activity (\$ and %)
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
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(Note: Use Additional pages if necessary.)

Add Attachment

Delete Attachment

View Attachment

Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation. I certify that this information is true and complete.

* Signature:

* Date: (mm/dd/yyyy)

Facsimile Transmittal

**U. S. Department of Housing
and Urban Development**
Office of Department Grants
Management and Oversight

OMB Number: 2525-0118
Expiration Date: 06/30/2011

1359147614 - 5407

Name of Document Transmitting: FY 2013 HUD ICDBG Pascua Yaqui Tribe Grant Application

1. Applicant Information:

Legal Name: Pascua Yaqui Tribe

Address:

Street1: 7474 S Camino De Oeste

Street2:

City: Tucson

County:

State: AZ: Arizona

Zip Code: 85757-9308 Country: USA: UNITED STATES

2. Catalog of Federal Domestic Assistance Number:

Organizational DUNS: 4789877850004 CFDA No.: 14.862

Title: Indian Community Development Block Grant Program

Program Component:

3. Facsimile Contact Information:

Department: Development Service

Division: Development Services

4. Name and telephone number of person to be contacted on matters involving this facsimile.

Prefix: First Name: Shanna

Middle Name:

Last Name: Tautolo

Suffix:

Phone Number: 520 879-6322

Fax Number:

5. Email: stautolo@pascuayaqui-nsn.gov

6. What is your Transmittal? (Check one box per fax)

a. Certification b. Document c. Match/Leverage Letter d. Other

7. How many pages (including cover) are being faxed? 1

Form HUD-96011 (10/12/2004)

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB
0348-0046

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. * Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
--	--	--

4. Name and Address of Reporting Entity:

Prime SubAwardee

* Name:

* Street 1: Street 2:

* City: State: Zip:

Congressional District, if known:

5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime:

6. * Federal Department/Agency: <input type="text" value="n/a"/>	7. * Federal Program Name/Description: <input type="text" value="Indian Community Development Block Grant Program"/> CFDA Number, if applicable: <input type="text" value="14.862"/>
--	---

8. Federal Action Number, if known: <input type="text"/>	9. Award Amount, if known: \$ <input type="text"/>
--	--

10. a. Name and Address of Lobbying Registrant:

Prefix * First Name Middle Name

* Last Name Suffix

* Street 1: Street 2:

* City: State: Zip:

b. Individual Performing Services (including address if different from No. 10a)

Prefix * First Name Middle Name

* Last Name Suffix

* Street 1: Street 2:

* City: State: Zip:

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

* Signature:

* Name: Prefix * First Name Middle Name

* Last Name Suffix

Title: Telephone No.: Date:

Federal Use Only: Authorized for Local Reproduction
Standard Form - LLL (Rev. 7-97)

manifest

Manifest for Grant Application # GRANT11356621

Grant Application XML file (total 1):

1. GrantApplication.xml. (size 30343 bytes)

Forms Included in Zip File(total 5):

1. Form SFLLL-V1.1.pdf (size 30667 bytes)
2. Form HUD_FaxTransmittal-V1.1.pdf (size 28224 bytes)
3. Form HUD_DisclosureUpdateReport-V1.1.pdf (size 36111 bytes)
4. Form SF424_2_1-V2.1.pdf (size 38995 bytes)
5. Form Attachments-V1.1.pdf (size 30620 bytes)

Attachments Included in Zip File (total 33):

1. Attachments Attachments-ATT13-1246-A10RuralFundData.pdf application/pdf (size 444494 bytes)
2. Attachments Attachments-ATT14-1247-A19Resolution C02-52-13.pdf application/pdf (size 100319 bytes)
3. Attachments Attachments-ATT10-1243-A13Resolution C02-54-13.pdf application/pdf (size 88319 bytes)
4. Attachments Attachments-ATT11-1244-A3PYT LMI Data.pdf application/pdf (size 164374 bytes)
5. Attachments Attachments-ATT12-1245-A4Rating Factor 2 Needs Table.pdf application/pdf (size 472031 bytes)
6. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1253-A17Letter of CommitmentPYT PDF.pdf application/pdf (size 247844 bytes)
7. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1254-A19 FEB 27th STUDY SESSION AGENDA.pdf application/pdf (size 55576 bytes)
8. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1255-A20 2012survey results.pdf application/pdf (size 37449 bytes)
9. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1256-A21Applicant Disclosure.pdf application/pdf (size 53074 bytes)
10. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1257-A21HUD 2993 Acknowledgement of App Receipt.pdf application/pdf (size 27017 bytes)
11. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1258-A22PD Security Plan.pdf application/pdf (size 70341 bytes)
12. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1251-A15Area Land Appraisal 2011.pdf application/pdf (size 1704281 bytes)
13. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1252-A16Pascua Yaqui_Letter of Support_Community Development Block Grant_Supplement_March 15 2013.pdf application/pdf (size 612290 bytes)

- manifest
14. Attachments Attachments-ATT6-1239-Rating Factor 4 Leveraging Resources.pdf application/pdf (size 63407 bytes)
 15. Attachments Attachments-ATT7-1240-Rating Factor 5 Comprehensiveness Coordination.pdf application/pdf (size 63224 bytes)
 16. Attachments Attachments-ATT8-1241-A1 HUD 4125 Implementation Schedule2013.pdf application/pdf (size 43443 bytes)
 17. Attachments Attachments-ATT9-1242-A9 HUD 4123 Cost Summary2013.pdf application/pdf (size 43395 bytes)
 18. Attachments Attachments-ATT2-1235-Pascua Yaqui Tribe 2013 ICDBG Application Abstract.pdf application/pdf (size 46983 bytes)
 19. Attachments Attachments-ATT3-1236-Rating Factor 1 Managerial Technical Administrative Capability.pdf application/pdf (size 161882 bytes)
 20. Attachments Attachments-ATT4-1237-Rating Factor 2 Need and Extent of Problem.pdf application/pdf (size 107841 bytes)
 21. Attachments Attachments-ATT5-1238-Rating Factor 3 Soundness of Approach.pdf application/pdf (size 146680 bytes)
 22. Attachments Attachments-ATT15-1248-A18Resolution C02-53-13.pdf application/pdf (size 96836 bytes)
 23. Attachments Attachments-ATT1-1234-TableofContentsFY2013ICDBG.pdf application/pdf (size 30142 bytes)
 24. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1260-A8 Pueblo Park Community Survey.pdf application/pdf (size 55191 bytes)
 25. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1261-A11 MapPueblo Park improvements.pdf application/pdf (size 395900 bytes)
 26. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1262-A11FUTURE EXPANDED GYM- FLOOR PLAN - color.pdf application/pdf (size 1794981 bytes)
 27. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1263-A12FutureUse.pdf application/pdf (size 188666 bytes)
 28. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1249-A2 Partial Grant List.pdf application/pdf (size 290555 bytes)
 29. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1250-A5_A6Community Survey Results.pdf application/pdf (size 43283 bytes)
 30. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1259-A7Pueblo Park Community Survey.pdf application/pdf (size 55191 bytes)
 31. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1264-A14 Blossom2.26.13 Pueblo Park Cost Est.pdf application/pdf (size 9196 bytes)
 32. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1265-A14Bid letter.pdf application/pdf (size 38356 bytes)
 33. SF424_2_1 SF424_2_1-AdditionalProjectTitle-1266-A14bid signed.pdf application/pdf (size 216765 bytes)

Pascua Yaqui Tribe

Notes to Schedule of Expenditures of Federal, State, and Other Awards (Continued) Year Ended September 30, 2011

NOTE 3 – TYPE A PROGRAMS:

The auditors analyzed federal grants and awards of the Tribe for the year ended September 30, 2011, and determined the following met the criteria for classification as type A programs under OMB Circular A-133, § ____ .520(b)(1):

14.862	Indian Community Development Block Grant
14.867/14.882	ARRA Indian Housing Block Grant
15.021	Consolidated Tribal Government Program
16.811	Detention Facility
93.104	Sewa Uusim/SAMHSA
93.441	IHS Self – Determination Health Annual Funding Agreement
93.558/716	ARRA Temporary Assistance for Needy Families

They were analyzed by the auditors and CFDA #'s 93.104 and 93.441 were determined to be low-risk Type A programs, and CFDA #'s 14.862, 14.867/14.882, 15.021, 16.811, and 93.558/716 were determined to not be low-risk Type A programs within the meaning of OMB Circular A-133 § ____ .520(c).

NOTE 4 – HIGH-RISK TYPE B PROGRAMS:

The following federal assistance programs were identified by the auditors as Type B programs with expenditures in excess of the Small Program Floor (\$152,608).

10.557	Women, Infant & Children – WIC
14.250	Rural Housing & Economic Development
15.030	Law Enforcement
15.130	Johnson O'Malley
16.710	COPS Hiring/Training Grant
20.205	ARRA Transportation Planning
93.042	ALTCS – Nursing/Case Management
93.044/053	Nutrition Services
93.237	Special Diabetes Program
93.575/596	Child Care and Development Block Grant
93.600	Head Start
93.778	Title XIX Administrative

They were analyzed by the auditors and CFDA #20.205 was determined to be a high-risk Type B program within the meaning of OMB Circular A-133 § ____ .520. CFDA # 20.205 was selected as a major program as replacement for one of the low risk Type A programs as noted at note 3 above.

Pascua Yaqui Tribe

Corrective Action Plan

Year Ended September 30, 2011

The current year Schedule of Findings and Questioned Costs reported no matters in Section II – Financial Statement Findings nor in Section III – Federal Award Findings and Questioned Costs. Therefore, no corrective action plan is necessary nor has one been prepared.

PASCUA PUEBLO PARK SURVEY

December 19, 2007

Monthly Employee Meeting

248 Total Survey's

Do you live on the reservation?

YES 115 NO 133

Do you or a member of your family currently participate in sports?

YES 154 NO 94

Do you currently use the park facilities?

YES 129 NO 118

Do you feel the current park & sports facilities are adequate?

YES 64 NO 164 N/A 20

Would you like to see the following additions to future park facilities?

	<u>RANK</u>	<u># VOTES</u>
Picnic/Ramada/Grills/Playgrounds	1	242
Walking jogging Paths	2	241
Basketball Courts	3	231
Volleyball Courts	4	218
Horseshoe Pits	5	193

ADDED SUGGESTIONS-

Football Field

Tennis Courts

Soccer Field

Skateboard Ramps

Paintball Gun Field

Go Cart Track

Covered Patios with Electricity

More Lighting

Pull Up Bars

**Pascua Pueblo Park Survey
July/ August 2001
153 Total Surveys**

Priority of Projects from Tribal Members

	<u>RANK</u>	<u># VOTES</u>
Lit Baseball Fields	1	100
1/4 mile Walking Track	2	79
Water Park	3	76
Ramada w/Table & Grill	4	73
Basketball Courts	5	70
Playgrounds	6	64
Lit Softball Fields	7	63
Restrooms	8	61
Community Ramada/ Dance Pavilion	9	58
Pitching Machine/ Batting Cage	10	56
Football/ Soccer Shared Field	11	56
Volleyball Court	12	48
Olympic Pool	13	44
Concession Stand/ Snack Bar	14	32
Locker Rooms	15	30
Tennis Courts	16	19

Do you believe the current park and sports facilities are adequate?

Total	
YES	21
NO	78

Do you want the Yaqui Sports Park on the outskirts/ edge of the Reservation?

Total	
YES	73

Do you want the Yaqui Sports Park inside the neighborhoods of the Reservation?

Total	
YES	40

Do you live on the Reservation?

Total	
YES	57
NO	23

Do you or a member of your family currently participate in sports?

Total	
YES	78
NO	11



P.O. Box 16156
TUCSON, ARIZONA 85732
(520) 327-0000
FAX (520) 327-3974

June 1, 2011

Mr. Joseph Q. Ramirez
Economic Development
Pascua Yaqui Tribe
4781 West Calle Torim
Tucson, Arizona 85757

REF: Recent comparable land sales for an 8.0 acre vacant site located south of Calle Torim and west of Kau Bo-Oh in unincorporated Pima County, Arizona.

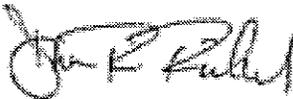
Dear Mr. Ramirez:

At your request, enclosed are five recent comparable land sales of vacant properties from the southwest Tucson submarket that are intended for low-density residential development, similar to the above-described property. The persistent recession has negatively impacted land prices and sales activity for vacant residential land since mid-2007. The sales enclosed herein occurred over the last 24 months and reflect current land values as a result of the recession. We have confirmed each sale with a party to the transaction and the relevant comments are included in the land sale data sheets.

Steven R. Cole, MAI, SRA, President of Southwest Appraisal Associates, established his appraisal company over 30 years ago and holds Arizona Certified General Appraiser Number 30130. Mr. Cole has appraised all types of real estate including vacant land, subdivisions, residential, multi-family, commercial, office, industrial, hospitality, and special purpose properties. His experience also includes appraisal education instructor, feasibility studies, counseling, litigation support, and condemnation. He has also been approved as an expert witness in local and state court jurisdictions.

I am employed as Senior Appraiser for the firm and I have been appraising for over 25 years. My experience includes appraisals of vacant land, subdivisions, residential, multi-family, commercial, office, industrial; hospitality, and special purpose properties. My additional experience includes feasibility studies, consultation assignments, litigation support and condemnation. Please do not hesitate to contact me if you need additional information.

Sincerely,
Southwest Appraisal Associates, Inc.

By: 
Dan R. Richards
*Certified General Real
Estate Appraiser #30990*

COMPARABLE LAND SALE

COMPARABLE SALE: 1

LOCATION: 5425 West Bopp Road

LEGAL DESCRIPTION: Lot 5 except roadway (East ½ NE4 NE4 NE4) of Section 35, Township 14 South, Range 12 East, Pima County, Arizona

ASSESSOR'S PARCEL NUMBER: 212-48-0010

RECORDS: Instrument: Warranty Deed
Date Recorded: August 16, 2010
Docket/Page: 13873-1449

SELLER: National Bank of Arizona

BUYER: Mountain Shadows Congregation of Jehovah's Witnesses

SALE PRICE: \$50,000

TERMS: All Cash

SITE SIZE: 4.33 Acres

SALE PRICE PER ACRE: \$11,547

ZONING: SR, Suburban Ranch, Pima County

INTENDED USE: Religious facility

PHYSICAL DESCRIPTION:

 Topography/Shape: Gentle Rolling / Rectangular

 Flood Zone: Zone AE, Base Flood Elevations determined, according to the FEMA Map 04019C2225K.

 Utilities: Electric and telephone available. Water and sewer are about 600 feet southeast.

 Access/Visibility: Average access from Bopp Road, a two lane paved street.

THREE YEAR HISTORY: No sales in three prior years.

MARKETING TIME: N/A
CONFIRMED WITH: Affidavit of Value; Public Records
DATE CONFIRMED: May 2011
COMMENTS: None.

I.D. No.: 11-094-L.1

COMPARABLE LAND SALE

COMPARABLE SALE: 2

LOCATION: 4785 & 4795 West Nebraska Street

LEGAL DESCRIPTION: PT S550' W1481.82' Lot 7 (PT SE4 SE4) of Section 1, Township 15 South, Range 12 East, Pima County, Arizona

ASSESSOR'S PARCEL NUMBER: 210-01-0590 and 0600

RECORDS: Instrument: Warranty Deed
Date Recorded: October 18, 2010
Docket/Page: 13916-3087

SELLER: Torzala Revocable Trust

BUYER: Frederick J Ronnau & Douglas F Spencer

SALE PRICE: \$108,750

TERMS: \$10,000 Down; Seller Financing

SITE SIZE: 11.81 Acres

SALE PRICE PER ACRE: \$9,208

ZONING: SR, Suburban Ranch, Pima County

INTENDED USE: Investment

PHYSICAL DESCRIPTION:

Topography/Shape: Rolling / Irregular

Flood Zone: Zone X, an area outside the 100-year floodplain, according to the FEMA Map 04019C2225K.

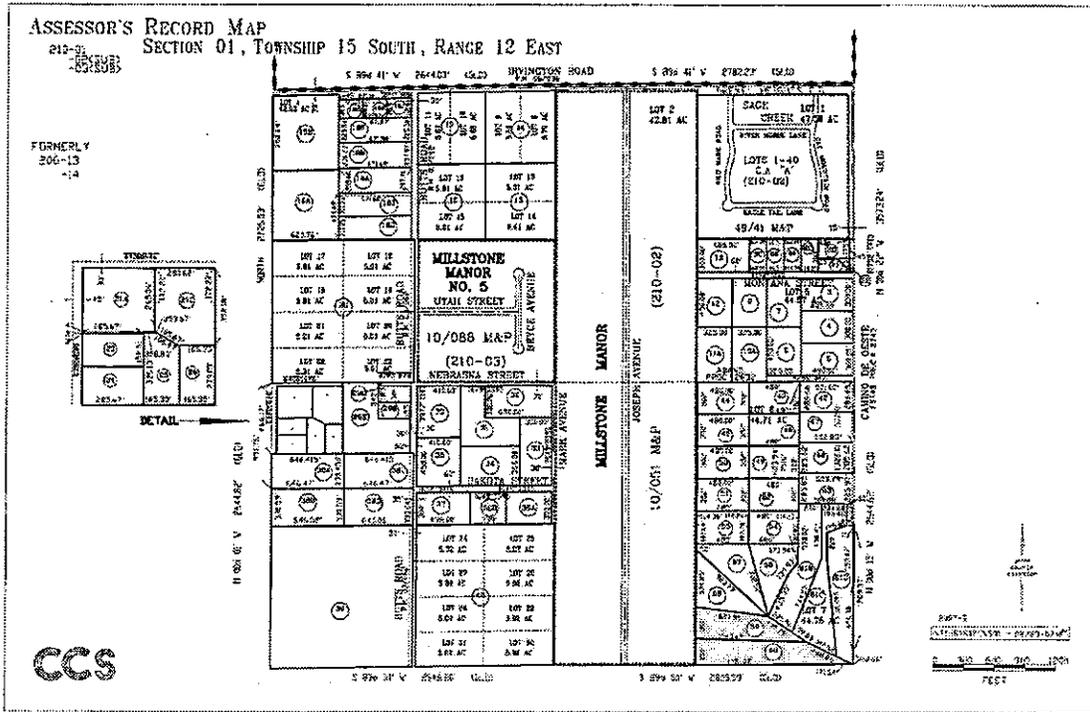
Utilities: Electric and telephone available.

Access/Visibility: Average access from the end of Marshall Place, a residential cul-de-sac street.

THREE YEAR HISTORY: No sales in three prior years.

MARKETING TIME: Undisclosed
CONFIRMED WITH: Tracy Ronnau, buyer's representative, (520) 733-5748
DATE CONFIRMED: May 2011
COMMENTS: None

I.D. No.: 11-094-L.2



COMPARABLE LAND SALE

COMPARABLE SALE: 3

LOCATION: South of Calle Torim, west of Camion de Oeste,
Tucson

LEGAL DESCRIPTION: PT E336.57' W673.57' N658.43' S1321.28' Lot 4
(PT W2 SE4 SE4) of Section 26, Township 21
South, Range 10 East, Pima County, Arizona

ASSESSOR'S PARCEL
NUMBER: 210-44-086A

RECORDS: Instrument: Warranty Deed
Date Recorded: November 4, 2010
Docket/Page: 13929-45-2NO

SELLER: Donald R Davis

BUYER: Ali David Sadeghi

SALE PRICE: \$85,000

TERMS: Cash

SITE SIZE: 5.06 Acres

SALE PRICE PER ACRE: \$16,798

ZONING: SR, Suburban Ranch, Pima County

INTENDED USE: Investment

PHYSICAL DESCRIPTION:

 Topography/Shape: Low Rolling / Rectangular

 Flood Zone: Zone A, no Base Flood Elevations determined,
 according to the FEMA Map 04019C2825K.

 Utilities: Electric and telephone available. Water and sewer
 about 500 feet northeast.

 Access/Visibility: Dirt road access off of Calle Torim.

THREE YEAR HISTORY: Two sales recorded from the previous three years.

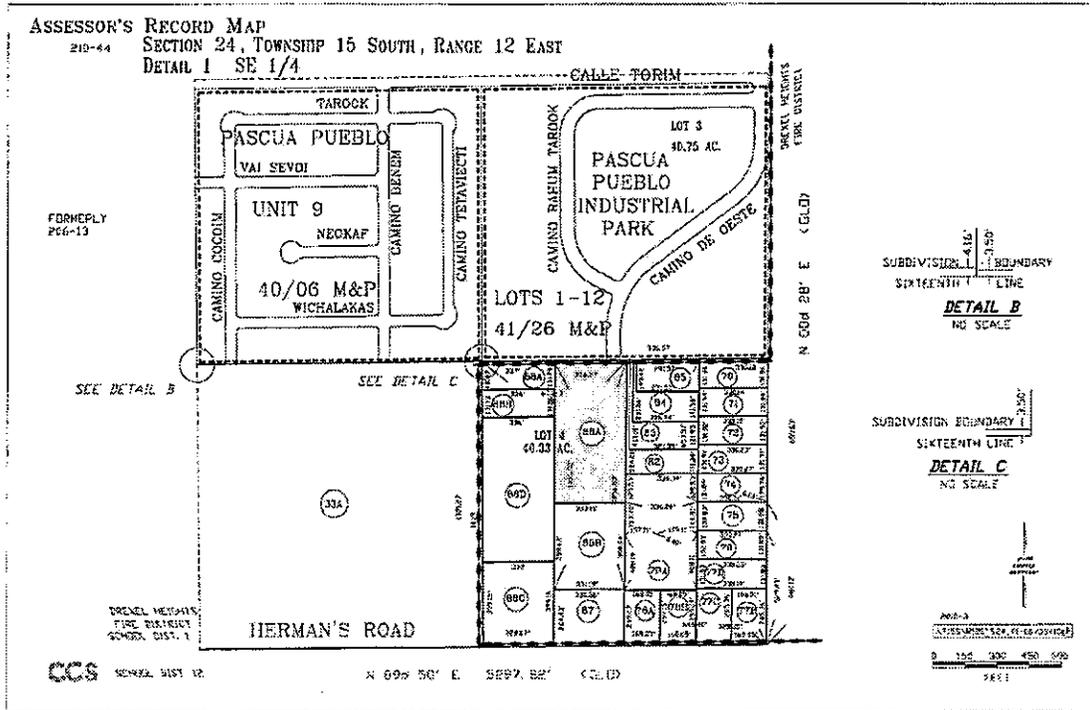
MARKETING TIME: Undisclosed

CONFIRMED WITH: Donald Davis, seller, (520) 622-6300; Affidavit of Value; Public Records

DATE CONFIRMED: May 2011

COMMENTS: None

I.D. No.: 10-080-L.



COMPARABLE LAND SALE

COMPARABLE SALE: 4

LOCATION: 5461 South Sheridan Avenue

LEGAL DESCRIPTION: S330.59' N1322.52' W646.52' S2 SW4 Section 1,
T15S, R12E, Pima County, Arizona

TAX CODE NUMBER(S): 210-01-038B

RECORDS: Instrument: Warranty Deed
Date Recorded: July 17, 2009
Docket/Page: 13602/4096

SELLER: Kelina Lobo

BUYER: Juan Grijalva

SALE PRICE: \$82,000

TERMS: 22% down payment; private financing for balance.

SITE SIZE: 213,880 S.F. or 4.91 acres

SALE PRICE PER ACRE: \$16,701

ZONING: SR, Suburban Ranch, Pima County

PHYSICAL DESCRIPTION:

Topography / Shape: Generally flat / Rectangular

Flood Zone: Zone A, 100-year flood. No base flood elevations
determined.
FEMA Panel #: 04019C 2225K
Effective Date: August 8, 1999

Utilities: Water, electric and telephone available. Septic
required.

Access & Visibility: Dirt road access from Sheridan Avenue.

THREE YEAR HISTORY: No sales in three prior years.

EXPOSURE TIME: 10 months

CONFIRMED WITH: Nik Groesser, listing agent with Long Realty
Company, (520) 326-1122

DATE CONFIRMED: September 16, 2010

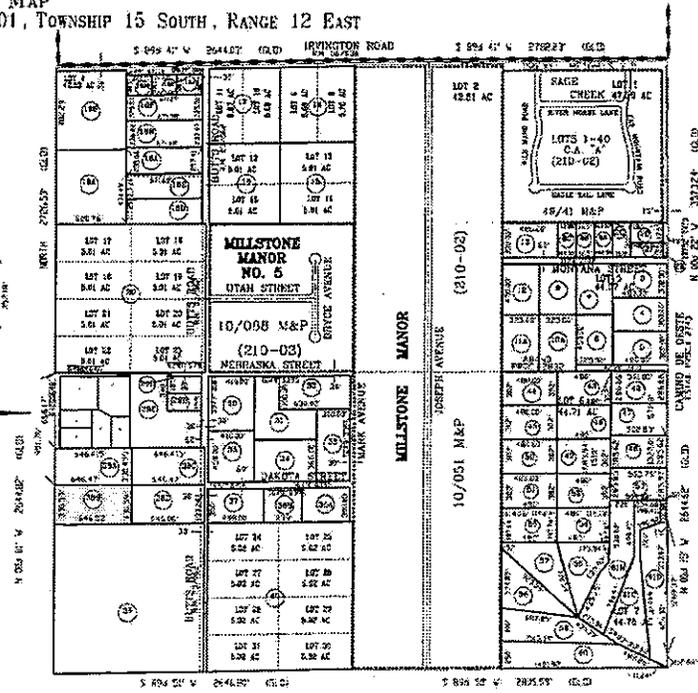
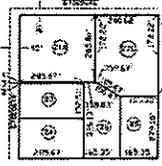
COMMENTS:

.I.D.: 10-138-L.4

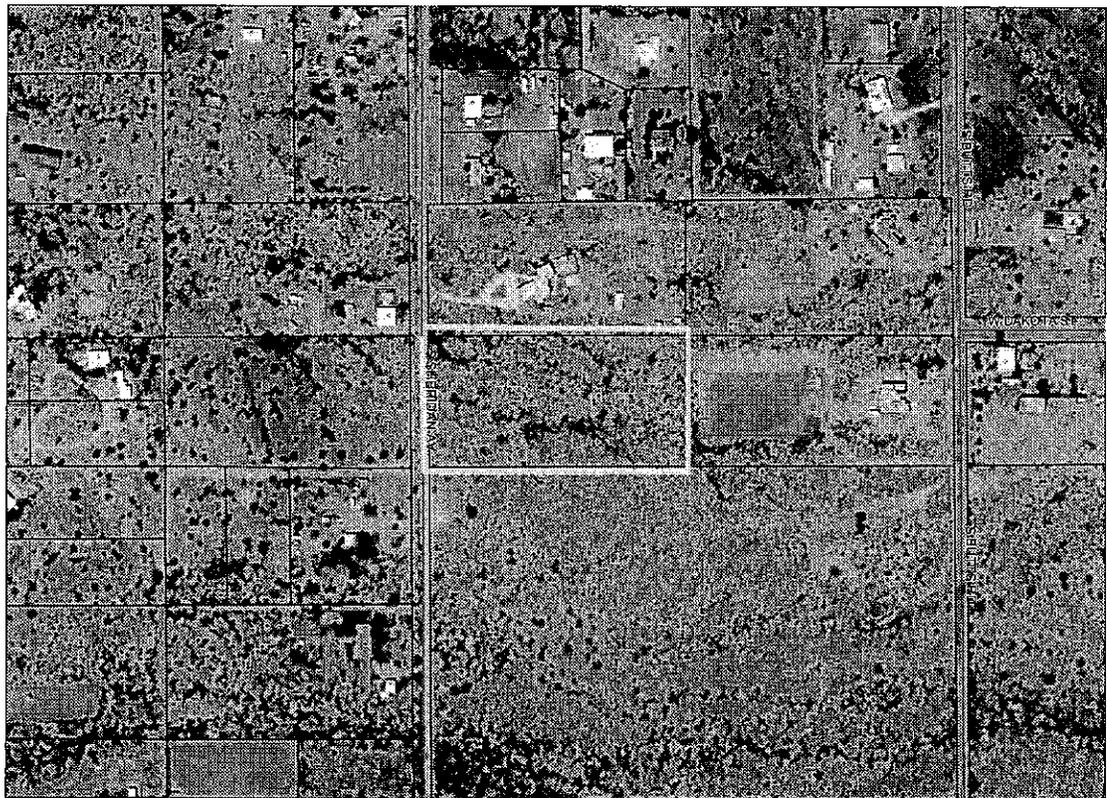
ASSESSOR'S RECORD MAP
SECTION 01, TOWNSHIP 15 SOUTH, RANGE 12 EAST

210-03
205-13
-14

FORM PLY
205-13
-14



CCS



COMPARABLE LAND SALE

COMPARABLE SALE: 5

LOCATION: North side of Jeffery Road, east of Camino de Oeste

LEGAL DESCRIPTION: Lot 46, Exc S45' for road R/W, Section 18, T15S, R13E, Pima County, Arizona

TAX CODE NUMBER(S): 138-33-1350

RECORDS: Instrument: Warranty Deed
Date Recorded: April 28, 2009
Docket/Page: 13546/3051

SELLER: Leon J. Bialkowski

BUYER: Karl B. Kann

SALE PRICE: \$90,000

TERMS: Cash

SITE SIZE: 206,039 S.F. or 4.73 acres

SALE PRICE PER ACRE: \$19,027

ZONING: GR-1, General Rural, Pima County

PHYSICAL DESCRIPTION:

Topography / Shape: Generally flat / Rectangular

Flood Zone: Zone A, inundated by 100-year flood. No base flood elevations determined.
FEMA Panel #: 04019C2225K
Effective Date: 2/08/1999

Utilities: Water, electric and telephone available. Septic required.

Access & Visibility: Access and visibility from Jeffery Road

THREE YEAR HISTORY: No sales in three prior years.

EXPOSURE TIME: Buyer approached seller

CONFIRMED WITH: Karl Kann, buyer, (520) 883-8001

DATE CONFIRMED: September 16, 2010

COMMENTS:

.I.D.: 10-138-L.5



United States Department of the Interior

BUREAU OF INDIAN AFFAIRS
WESTERN REGIONAL OFFICE
2600 North Central Avenue
Phoenix, Arizona 85004



IN REPLY REFER TO:
Division of Transportation
MS-370

MAR 15 2013

Carolyn O'Neal, Administrator
Department of Housing and Urban Development
Southwest Office of Native American Programs
One North Central Avenue, 6th Floor
Phoenix, Arizona 85004

RE: Letter of Support – Pascua Yaqui Tribe 2013 Indian Community Development Block Grant Application.

Dear Ms. O'Neal;

This is to follow up regarding the Subject Letter of Support mailed to you on March 8, 2013. This is pertaining to the Pascua Yaqui Tribe's 2013 Indian Community Development Block Grant (ICDBG) Application for funds to construct the Final Phase of the Pascua Pueblo Park, on the Pascua Yaqui Indian Reservation, in Tucson, Arizona. In this letter we stated that the Pascua Yaqui Tribe "intended to commit a portion (\$260,000) of funds being provided by the BIA for the improvement of Calle Torim Road" as the required "in-kind" and capital contribution match for this grant. It has come to our attention that Tribal Resolution C02-53-13, authorizing the submittal of the Grant application, indicated that the Tribe intends to commit \$375,605 of funds being provided by the BIA for Calle Torim Enhancement Project PYIR 4(2), as part of this match.

The BIA-WRO supports the Pascua Yaqui Tribe's application for 2013 IDCDBG funds to construct the Final Phase of the Pascua Pueblo Park, use of \$375,605 of funding received from the BIA for the Calle Torim Enhancement Project as part of the "in-kind" and capital contribution match for this grant.

Any questions regarding this matter should be directed to David R. Smith, Regional Roads Engineer, at (602) 379-6782.

Sincerely,

/s/Matt W. Crain

ACTING Regional Director

cc: Superintendent, Salt River Agency
David R. Smith, Regional Roads Engineer WRO/DOT
Robert Maxwell, Supervisory Transportation Planner, WRO/DOT
Maria Arvayo, Interim Director, Pascua Yaqui Tribe, Development Services

Opportunity Title:	Indian Community Development Block Grant (ICDBG) Program
Offering Agency:	US Department of Housing and Urban Development
CFDA Number:	14.862
CFDA Description:	Indian Community Development Block Grant Program
Opportunity Number:	FR-5700-N-16
Competition ID:	ICDBG-16
Opportunity Open Date:	01/15/2013
Opportunity Close Date:	03/18/2013
Agency Contact:	Roberta Youmans, Grants Management Specialist 202-402-3316 or roberta.l.youmans@hud.gov

This application package is available for review and download on the Grants.gov website. The application package includes the following information:

- Application Filing Name
- Mandatory Documents
- Optional Documents
- Application for Federal Assistance (SF-424)

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

* Application Filing Name:

Mandatory Documents

--

Move Form to Complete

Move Form to Delete

Mandatory Documents for Submission

Application for Federal Assistance (SF-424)

Optional Documents

HUD Applicant-Recipient Disclosure Report Disclosure of Lobbying Activities (SF-LLL) Attachments
--

Move Form to Submission List

Move Form to Delete

Optional Documents for Submission

--

Instructions

- Enter a name for the application in the Application Filing Name field.

 - This application can be completed in its entirety online; however, you will need to login to the Grants.gov website during the submission process.
 - You can save your application at any time by clicking the "Save" button at the top of your screen.
 - The "Save & Submit" button will not be functional until all required data fields in the application are completed and you clicked on the "Check Package for Errors" button and confirmed all data required data fields are completed.
- Open and complete all of the documents listed in the "Mandatory Documents" box. Complete the SF-424 form first.

 - It is recommended that the SF-424 form be the first form completed for the application package. Data entered on the SF-424 will populate data fields in other mandatory and optional forms and the user cannot enter data in these fields.
 - The forms listed in the "Mandatory Documents" box and "Optional Documents" may be predefined forms, such as SF-424, forms where a document needs to be attached, such as the Project Narrative or a combination of both. "Mandatory Documents" are required for this application. "Optional Documents" can be used to provide additional support for this application or may be required for specific types of grant activity. Reference the application package instructions for more information regarding "Optional Documents".
 - To open and complete a form, simply click on the form's name to select the item and then click on the => button. This will move the document to the appropriate "Documents for Submission" box and the form will be automatically added to your application package. To view the form, scroll down the screen or select the form name and click on the "Open Form" button to begin completing the required data fields. To remove a form/document from the "Documents for Submission" box, click the document name to select it, and then click the <= button. This will return the form/document to the "Mandatory Documents" or "Optional Documents" box.
 - All documents listed in the "Mandatory Documents" box must be moved to the "Mandatory Documents for Submission" box. When you open a required form, the fields which must be completed are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message.
- Click the "Save & Submit" button to submit your application to Grants.gov.

 - Once you have properly completed all required documents and attached any required or optional documentation, save the completed application by clicking on the "Save" button.
 - Click on the "Check Package for Errors" button to ensure that you have completed all required data fields. Correct any errors or if none are found, save the application package.
 - The "Save & Submit" button will become active; click on the "Save & Submit" button to begin the application submission process.
 - You will be taken to the applicant login page to enter your Grants.gov username and password. Follow all onscreen instructions for submission.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,200,000.00"/>
* b. Applicant	<input type="text" value="550,000.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g: TOTAL	<input type="text" value="2,750,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

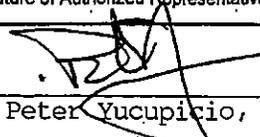
Prefix: * First Name:
 Middle Name:
 * Last Name:
 Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:


MAR 18 2013
 Peter Yucupicio, Chairman Date

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

I: Indian/Native American Tribal Government (Federally Recognized)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.862

CFDA Title:

Indian Community Development Block Grant Program

*** 12. Funding Opportunity Number:**

FR-5700-N-16

* Title:

Indian Community Development Block Grant (ICDBG) Program

13. Competition Identification Number:

ICDBG-16

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Affected Area

Remove Affected Area

Reset Affected Areas

*** 15. Descriptive Title of Applicant's Project:**

Final Phase of Pascua Pueblo Park and Wellness Center

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____	
* 3. Date Received: Completed by Grants.gov upon submission.	4. Applicant Identifier: _____
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____
State Use Only:	
6. Date Received by State: _____	7. State Application Identifier: _____
8. APPLICANT INFORMATION:	
* a. Legal Name: Pascua Yaqui Tribe	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 86-0203228	* c. Organizational DUNS: 0789877650000
d. Address:	
* Street1: 7474 S Camino De Oeste	_____
Street2:	_____
* City: Tucson	_____
County/Parish:	_____
* State: AZ: Arizona	_____
Province:	_____
* Country: USA: UNITED STATES	_____
* Zip / Postal Code: 85757-9308	_____
e. Organizational Unit:	
Department Name: Development Service	Division Name: Development Services
f. Name and contact information of person to be contacted on matters involving this application:	
Prefix: _____	* First Name: Shanna
Middle Name: _____	_____
* Last Name: Tautolo	_____
Suffix: _____	_____
Title: Grant & Contract Officer	
Organizational Affiliation: _____	
* Telephone Number: 520-879-6322	Fax Number: 520-879-6204
* Email: stautolo@pascuayaqui-nsn.gov	

**TRIBAL COUNCIL STUDY SESSION
FEBRUARY 27, 2013
10:00 A.M. - 12:00 P.M.**

- 10:00** **Call to Order**
- 10:00 - 10:05** **Roll Call**
- 10:05 - 10:15** **Richard Valenzuela and Rolando Jaimez - Housing Department and Terence Baird - OAG Representative**
RESOLUTION NO. C02-48-13
RESOLUTION OF THE PASCUA YAQUI TRIBE APPROVING A PURCHASE ORDER IN EXCESS OF \$100,000 TO FERGUSON ENTERPRISES, INC. TO PURCHASE APPLIANCES FOR THE PASCUA YAQUI PROJECT 40-6
- 10:15 - 10:20** **Charles Miller - Finance Department and Robert Gillon - OAG Representative**
RESOLUTION NO. C02-49-13
RESOLUTION OF THE PASCUA YAQUI TRIBE APPROVING A CONSULTING AGREEMENT WITH PAT MERCIER REGARDING ASSISTANCE TO THE TRIBE'S FINANCE DEPARTMENT FOR AUDIT SUPPORT SERVICES UNDER THE DIRECTION OF THE DIRECTOR OF THE FINANCE DEPARTMENT
** NEED FINAL RESOLUTION FROM AG OFFICE** NO BACK UP
- 10:20 - 10:30** **Mark Hoeffner - Finance Department and John Jensen - Procurement Department**
RESOLUTION NO. C02-50-13
RESOLUTION OF THE PASCUA YAQUI TRIBE AUTHORIZING A CONTRACT WITH TUCSON BUSINESS INTERIORS, AN ARIZONA CORPORATION, TO PURCHASE FURNITURE FOR THE TRIBE'S GUADALUPE OFFICE BUILDING
- 10:30 - 10:35** **Carlos Carranza - Facilities Department and John Jensen - Procurement Department**
RESOLUTION NO. C02-51-13
RESOLUTION OF THE PASCUA YAQUI TRIBE AUTHORIZING A PURCHASE OF VEHICLES FOR THE FACILITIES MANAGEMENT DEPARTMENT IN EXCESS OF \$100,000.00 FROM O'RIELLY CHEVROLET
** NEED FINAL RESOLUTION FROM AG OFFICE** NO BACK-UP
- 10:35 - 10:45** **Shanna Tautolo - Grants & Contracts and Robert Gillon - OAG Representative**
RESOLUTION NO. C02-52-13
RESOLUTION OF THE PASCUA YAQUI TRIBE AUTHORIZING THE DEVELOPMENT SERVICES DEPARTMENT TO SUBMIT A PROPOSAL TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TO CONSTRUCT THE FINAL PHASE OF PASCUA PUEBLO PARK
- RESOLUTION NO. C02-53-13**
RESOLUTION OF THE PASCUA YAQUI TRIBE ESTABLISHING THE COMMITMENT OF TRIBAL CAPITAL FUNDS AND TRIBAL "IN-KIND" RESOURCES (LAND & ADMINISTRATIVE COSTS) & LEVERAGING BIA CONSTRUCTION FUNDS OF CALLE TORIM ROAD PROJECT FOR THE PURPOSES OF CONSTRUCTING THE PROPOSED PASCUA YAQUI PARK: FINAL PHASE

PAGE 2
STUDY SESSION AGENDA
FEBRUARY 27, 2013

- RESOLUTION NO. C02-54-13**
RESOLUTION OF THE PASCUA YAQUI TRIBE ADOPTING AN OPERATION AND MAINTENANCE PLAN FOR THE PROPOSED FINAL PHASE OF PASCUA PUEBLO PARK, AND COMMITTING SUFFICIENT TRIBAL FUNDS TO IMPLEMENT THE PLAN
- 10:45 - 10:50 **Shanna Tautolo - Grants & Contracts, Michael Valenzuela and Elizabeth Esparza - Law Enforcement, Alfred Urbina - Prosecutor's, Reuben Howard - Health Department, Andrea Mesa - Victim Services, Ben Casey - Tribal Courts, and Maria Paisano - Social Services**
- RESOLUTION NO. C02-55-13**
RESOLUTION OF THE PASCUA YAQUI TRIBE APPROVING THE SUBMISSION OF A GRANT APPLICATION, AND IF AWARDED, ACCEPTANCE OF ONE OR MORE GRANTS FROM THE U.S. DEPARTMENT OF JUSTICE FOR THE COORDINATED TRIBAL ASSISTANCE PROGRAM FOR FY2013
- 10:50 - 10:55 **Maria Arvayo - Development Services and Robert Gillon - OAG Representative**
- RESOLUTION NO. C02-56-13**
RESOLUTION OF THE PASCUA YAQUI TRIBE APPROVING A REDUCTION OF THE TRIBE'S INSPECTION FEE OF 2.5% TO 1% FOR THE TUCSON UNIFIED SCHOOL DISTRICT SOUTHWEST REGIONAL TRANSPORTATION CENTER PROJECT
- 10:55 - 11:00 **Maria Arvayo - Development Services, Kelly Gomez - Land Department and Robert Gillon - OAG Representative**
- RESOLUTION NO. C02-57-13**
RESOLUTION OF THE PASCUA YAQUI TRIBE APPROVING A SERVICE LINE AGREEMENT WITH THE CITY OF TUCSON WATER DEPARTMENT FOR A SERVICE LINE AGREEMENT FOR WATER SERVICE TO THE TUCSON UNIFIED SCHOOL DISTRICT SOUTHWEST TRANSPORTATION CENTER
- 11:00- 11:30 **Office of the Attorney General - Council Update**
- 11:30 - 12:00 **New Business/Announcements**
- 12:00 **Adjournment**

Pueblo Park Improvements 2012 Survey

Yes	No	Blank	Total
118	72	0	190
Yes	No	Blank	Total
171	17	2	190
Yes	No	Blank	Total
157	31	2	190

Park survey 2012 Ranked 1-10(10 most important)

	1	2	3	4	5	6	7	8	9	10	total
1 Gym space for youth 12 and under	5	2	2	4	10	7	7	16	10	88	1270
2 More Restrooms	6	6	3	3	15	6	9	9	10	88	1255
3 Basketball courts for youth 12 and under	5	3	1	5	14	7	9	6	12	86	1225
4 Addtl mtg/cmtg rms in the Wellness Ctr.	6	3	2	7	21	5	7	12	9	67	1171
5 New Youth Ctr/Boys & Girls Club	7	6	3	2	19	3	3	16	15	72	1153
6 Obstacle/fitness course	4	3	3	3	20	7	6	15	11	70	1134
7 Additional Park Lighting	15	2	6	3	18	3	5	14	2	80	1122
8 Improved parking and drainage on the west side of the Wellness center	5	3	2	4	24	5	9	10	10	70	1116
9 Water Park	13	8	4	3	17	6	8	11	13	65	1085
10 Cmty Ramada/Dance Pavillion	6	2	8	3	19	8	8	10	11	66	1084
11 Additional Ramadas	8	3	6	4	16	7	12	15	8	61	1056
12 Lit Ball Fields	9	4	1	4	24	5	8	24	10	52	1044
13 Shade structures between Wellness and Pool, creating a breezeway	3	10	6	2	20	7	8	9	10	62	1029
14 Enhance Equine areaw/fire pit & mtg area	4	1	2	2	25	9	7	12	11	56	1003
15 Addtl walking/running tracks	10	6	2	6	17	4	6	13	7	56	978

Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing and Urban Development

OMB Approval No. 2510-0011 (exp. 11/30/2014)

Instructions. (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

Applicant/Recipient Information

Indicate whether this is an Initial Report or an Update Report

1. Applicant/Recipient Name, Address, and Phone (include area code): Pascua Yaqui Tribe 7474 S. Camino De Oeste, Tucson, AZ 85757-9308		2. Social Security Number or Employer ID Number: 86-0203228
3. HUD Program Name Indian Community Development Block Grant Program		4. Amount of HUD Assistance Requested/Received \$2,200,000.000
5. State the name and location (street address, City and State) of the project or activity:		

Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3). <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9 <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No.
--	---

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However,** you must sign the certification at the end of the report.

Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds

(Note: Use Additional pages if necessary.)

Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

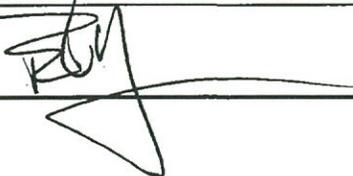
Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)

(Note: Use Additional pages if necessary.)

Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature: 	Date: (mm/dd/yyyy) 12/08/2011
---	----------------------------------

X

Acknowledgment of Application Receipt

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0259 expires 2/29/2012

Type or clearly print the Applicant's name and full address in the space below.

Pascua Yaqui Tribe
c/o Shanna Tautolo, Grants & Contract Officer
7474 S Camino De Oeste
Tucson Arizona 85757

(fold line)

Type or clearly print the following information:

Name of the Federal Program to which the applicant is applying:

HUD ICDBG FY 2013 Grant

To Be Completed by HUD

- HUD received your application by the deadline and will consider it for funding. In accordance with Section 103 of the Department of Housing and Urban Development Reform Act of 1989, no information will be released by HUD regarding the relative standing of any applicant until funding announcements are made. However, you may be contacted by HUD after initial screening to permit you to correct certain application deficiencies.
- HUD did not receive your application by the deadline; therefore, your application will not receive further consideration. Your application is:
- Enclosed
 - Being sent under separate cover

Processor's Name _____

Date of Receipt _____

PASCUA YAQUI POLICE DEPARTMENT

"Respect, Safety, and Community Trust"

Pascua Yaqui Pascua Pueblo Park: Security Plan Detail

Law Enforcement

The Pascua Yaqui Police Department is the primary Law Enforcement Agency for Pascua Pueblo Park recreation area, including the ball fields and proposed Skate Park. The Pascua Yaqui Police Department has state commissioned Officers on Staff as well as non-commissioned security officers adequate to appropriately secure the Park areas.

The Pascua Yaqui Police Department utilizes an in house security division that assists with public safety issues and crime prevention efforts for the Pueblo Park. The security division is staffed 24 hours per day, 7 days a week and has routine patrol duties that include monitoring tribal assets, which includes Pueblo Park. Each Security Officer is equipped with two way radios and they have direct contact with the Law Enforcement Communications Center. Security Officers have direct contact with on duty Police Officers as well. Security personnel are not armed, but do carry pepper spray, handcuffs, and radios. They have no law enforcement authority, but do provide police officers with extra eyes and ears within the community. The Pascua Yaqui Police Department's Security Division conducts scheduled security checks at Pueblo Park several times daily as part of their duties. The Security Division has readily available access to conduct thorough checks of the entire Pueblo Park area, including walking paths, wash out areas, walkways, paved or unpaved areas in vehicle assigned to the security division.

In accordance with the Pascua Yaqui Tribal Codes the Pascua Pueblo Park recreations area is closed by the time tribal curfew laws go into effect. Curfew times are midnight Friday and Saturday, and 10pm Sunday-Thursday until 6am as posted by signage throughout the park areas. The grounds will be patrolled by officers for and laws applied to curfew violators.

Emergency Access

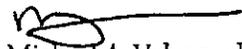
Emergency response vehicles have permission to access and drive the paths to the location of an emergency and for pre-planning purposes.

Fire/EMS

The Pascua Yaqui Wellness Center and Recreation area only permits open fires in the designated Ramada/picnic locations.

The Pascua Yaqui Fire department has the authority to impose a ban on Spark emitting devices, lit materials, etc. during times of extreme fire danger. The Chief of Pascua Yaqui Fire Department has the authority under the Uniform Fire Code to identify hazardous fire areas and due to extreme danger close those areas. The Fire Chief will notify the Pueblo Park Staff of his/her intent to close those areas.

The Pascua Yaqui Police and/or Fire Department will take emergency action as is immediately necessary for the protection of the public health, safety, or welfare, including temporarily closing any recreational area, pool area, wellness facility or otherwise limiting access to the Pascua Yaqui Wellness Center and Recreation area.



Michael A. Valenzuela, Sr.
Chief of Police
Pascua Yaqui Police Department



Law Enforcement • Criminal Investigations • Detention • Animal Control • Communications • Security

7474 S. Camino De Oeste • Tucson, Arizona 85757 • Phone (520) 879-5600 • Fax (520) 879-5606



Pueblo Park Survey – Request Community Input – Pascua Yaqui Tribe intends to apply for the HUD ICDBG FY 2013 Grant Application under Public Facilities and Infrastructure for the Final Phase of Pascua Pueblo Park

December 21, 2012
Community Christmas Celebration

Do you live on the Reservation?

Yes No

Do you think that the current park and sports facilities are adequate?

Yes No

Do you or a member of your family currently use the Pueblo Park/Wellness Center facilities?

Yes No

Please rank the following items in from one to ten. With 10 being the most important regarding needed improvements to the park.

1-10

	Additional park lighting
	Water park
	Additional ramadas
	Lit ball fields
	More restrooms
	Community ramada/dance pavilion
	Additional walking/running tracks
	Improved parking and drainage on the western side of the Wellness Center
	Fire pit
	Shade structures between Wellness Center and Pool area, creating a breezeway
	Obstacle/fitness course
	Gym space for youth 12 and under
	Basketball courts for youth 12 and under
	Additional meeting/community rooms in the Wellness Center

Additional comments:

Pueblo Park Survey – Request Community Input – Pascua Yaqui Tribe intends to apply for the HUD ICDBG FY 2013 Grant Application under Public Facilities and Infrastructure for the Final Phase of Pascua Pueblo Park

December 21, 2012

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Do you live on the Reservation?

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Please rank the following items in from one to ten. With 10 being the most important regarding needed improvements to the park.

1-10

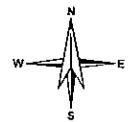
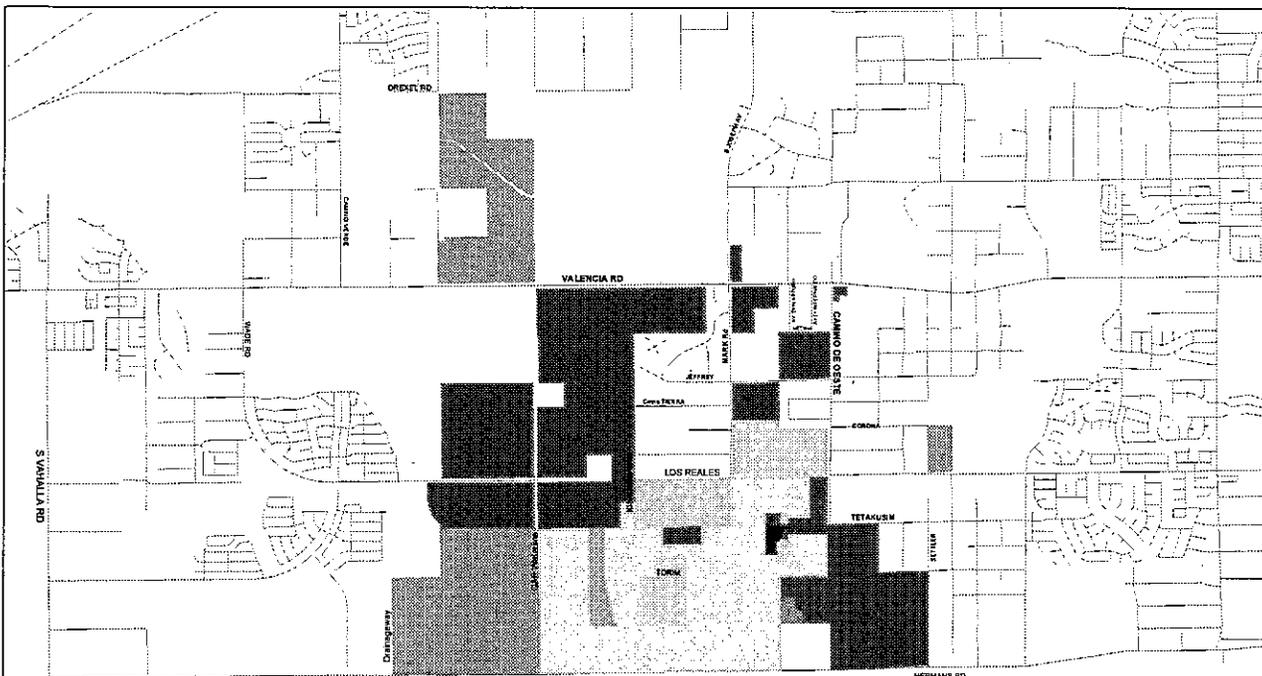
	Additional park lighting
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	Additional meeting/community rooms in the Wellness Center

Additional comments:

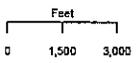


-  Youth Center
-  Skate Park
-  Tack and Maintenance
-  Ramanda
-  Shaded benches
-  Walking path
-  Lighting

PASCUA PUEBLO FUTURE LAND USE



-  Cultural
-  Commercial
-  Residential
-  Educational
-  Future uses
-  Open Space
-  Recreational
-  Governmental



A-16



PYT Land Office
 April 2011
 .MasterLandUse\FutureUse.mxd

Pueblo Park - Phase Three

PRELIMINARY COST ESTIMATE

DESCRIPTION	QTY	TYPE	UNIT PRICE	TOTAL
A. LANDSCAPE				
FINE GRADING	325,000	SF	\$0.05	\$16,250.00
LANDSCAPE & DRIP IRRIGATION	90,000	SF	\$2.00	\$180,000.00
TURF (SOD) & IRRIGATION	35,000	SF	\$1.00	\$35,000.00
			SUB TOTAL	\$231,250.00
B. HARDSCAPE				
BASEBALL BACKSTOP	2	EA.	\$32,500.00	\$65,000.00
BASEBALL FIELD LIGHTING	2	EA.	\$150,000.00	\$300,000.00
BASEBALL FIELD BLEACHERS	4	EA.	\$15,000.00	\$60,000.00
SCORE BOARD	2	EA.	\$15,000.00	\$30,000.00
RESTROOMS BUILDING	2	EA.	\$150,000.00	\$300,000.00
PATH LIGHTING	10	EA.	\$5,000.00	\$50,000.00
CONCRETE FLATWORK	15,000	SF	\$6.00	\$90,000.00
CONCRETE AT RESTROOMS	10,000	SF	\$4.00	\$40,000.00
CONCRETE WALKS	15,000	SF	\$4.00	\$60,000.00
JOGGING PATH (STABILIZED DG)	7,740	SF	\$3.00	\$23,220.00
RAMADAS - 20'X20'	4	EA.	\$17,500.00	\$70,000.00
BATTING CAGES	1	EA.	\$75,000.00	\$75,000.00
MONUMENT SIGN	1	EA	\$10,000.00	\$10,000.00
CONCRETE HEADER	760	LF.	\$5.00	\$3,800.00
DRINKING FOUNTAIN	2	EA	\$3,500.00	\$7,000.00
PICNIC TABLES	4	EA	\$1,500.00	\$6,000.00
BENCHES	10	EA	\$900.00	\$9,000.00
TRASH	10	EA	\$600.00	\$6,000.00
BBQ	8	EA	\$600.00	\$4,800.00
BASKETBALL COURT	2	EA	\$35,000.00	\$70,000.00
SKATE PARK	1	EA	\$100,000.00	\$100,000.00
HORSESHOE PITS	2	EA	\$1,200.00	\$2,400.00
			SUB TOTAL	\$1,382,220.00
			TOTAL	\$1,613,470.00
			COST PER SQUARE FOOT	\$2.48

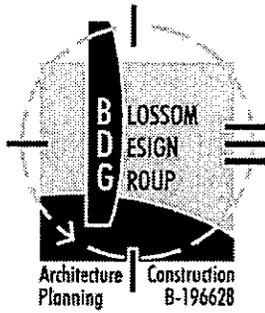
NOTE:

This cost estimate is for landscape planting, irrigation, and site amenities only.

The purpose is to develop design guidelines to evaluate approximate construction costs.

Actual construction costs can be determined by the bid process specific to this project

Prices shown may vary at the time of construction due to changes in quantities and/or unit prices.



Blossom Design Group, Inc.
80 E. Vinedo Lane
Tempe, AZ 85284
tel 480.861.4022

www.robert@blossomdesign.com

February 26, 2013

Pascua Yaqui Tribe
Jim Rosovich, Contract Officer
7474 S. Camino De Oeste
Tucson, AZ 85746

RE: Pueblo Park – Phase III

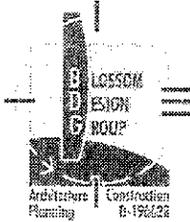
Jim,

Please find the following information regarding the Pueblo Park Phase III. As you know, BDG designed the original Master Plan for Pueblo Park years ago. The Pascua Yaqui Tribe completed the first two phases and is currently in pre-design stage for Phase III. Pueblo Park looks great and the Wellness Center has grown over the years.

It is my pleasure to assist the PYT in developing Phase III. Please review the information attached and let me know if you need any additional information. Also, BDG will perform all A/E services for this project for \$150,000.00 – approximately 7-8% of estimated project budget.

Regards,

Robert Mendez, President



Blossom Design Group, Inc.
80 E. Vinedo Lane
Tempe, AZ 85284
tel 480.861.4022

www.robert@blossomdesign.com

February 26, 2013

Pasqua Yaqui Tribe
Jim Rosovich, Contract Officer
7474 S. Camino De Oeste
Tucson, AZ 85746

RE: Pueblo Park – Phase III

Jim,

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Regards,


Robert Mendez, President

\\Server\projects\0418 Pueblo Park - PYT\Phase III\Fid letter.doc