

## 2003 ACTIVITIES TO BE UNDERTAKEN

Table II summarizes the activities proposed to be undertaken with the City's 2003 CDBG funds. It relates these activities to the City's objectives and needs, and indicates the geographic location of the activities. All proposed activities are anticipated to be completed in the 2003 program year.

**Table II. 2003 Action Plan Needs & Objectives and CDBG Funding**

| Projects      |  | 2003<br>Allocation | LMI<br>Benefit   | Need | Objectiv<br>e | Census<br>Tract |
|---------------|--|--------------------|------------------|------|---------------|-----------------|
| <b>I.</b>     | <b>Central City Development &amp; Community Facilities</b> |                    |                  |      |               |                 |
|               | A. Targeted Central City Redevelopment                     | 244,000            |                  | 8    | 1             | 5,6,12,13,15    |
|               | B. Senior Center Facility Improvements                     | 150,000            | 150,000          | 3    | 3             | 12              |
| <b>II.</b>    | <b>Housing/Neighborhood Development</b>                    |                    |                  |      |               |                 |
|               | A. Housing Rehabilitation                                  | 213,000            | 213,000          | 1    | 2             | Citywide        |
|               | B. Housing Revolving Fund                                  | 100,000            | 100,000          | 1    | 2             | Citywide        |
|               | C. Siena Transitional Living Apartments                    | 5,500              | 5,500            | 1    | 3             | 1               |
|               | D. Habitat for Humanity                                    | 10,000             | 10,000           | 1    | 2             |                 |
|               | E. Rental Rehabilitation                                   | 31,500             | 31,500           | 1    | 2             | Citywide        |
| <b>III.</b>   | <b>Public Services</b>                                     |                    |                  |      |               |                 |
|               | A. General Public Services                                 | 100,000            | 100,000          | 5    | 3             | Citywide        |
|               | B. Oshkosh Housing Authority                               | 20,000             | 20,000           | 1    | 2             | Citywide        |
|               | C. Fair Housing Center of NE Wisconsin                     | 10,000             |                  | 5    | 3             | Citywide        |
| <b>IV.</b>    | <b>Administration and Planning</b>                         |                    |                  |      |               |                 |
|               | A. Administration and Salaries                             | 152,000            |                  | 10   |               |                 |
|               | B. Economic Development Planning                           |                    |                  |      |               |                 |
|               | 1. Industrial Development                                  | 8,000              |                  | 8,10 | 4             |                 |
|               | 2. Commercial Development                                  | 8,000              |                  | 8,10 | 4             |                 |
|               | C. Planning  |                    |                  |      |               |                 |
|               | 1. Community   | 10,000             |                  | 10   |               |                 |
|               | 2. Environmental   | 15,000             |                  | 10   |               |                 |
|               | D. Public Services Consortium Admin.                       | 10,000             |                  | 5    | 3             |                 |
| <b>Totals</b> |  | <b>\$1,087,000</b> | <b>\$630,000</b> |      |               |                 |