

**Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL FROM 10/01/2002 TO 09/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$90,835.57            | 0.76%                |
| 04   | AC                    | Clearance and Demolition                                 | \$478,036.80           | 3.99%                |
| 08   | AC                    | Relocation   | \$5,828.50             | 0.05%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$574,700.87</b>    | <b>4.80%</b>         |
| 21A  | AP                    | General Program Administration                           | \$1,517,747.09         | 12.67%               |
| 21B  | AP                    | Indirect Costs   | \$309,349.72           | 2.58%                |
| 21D  | AP                    | Fair Housing Activities                                  | \$62,039.08            | 0.52%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$1,889,135.89</b>  | <b>15.77%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$1,044,500.00         | 8.72%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$50,000.00            | 0.42%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$1,094,500.00</b>  | <b>9.13%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$2,678,577.69         | 22.35%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$363,751.61           | 3.04%                |
| 16A  | HR                    | Residential Historic Preservation                        | \$507,016.24           | 4.23%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$3,549,345.54</b>  | <b>29.62%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$1,517,263.91         | 12.66%               |
| 03A  | PI                    | Senior Centers   | \$416,925.17           | 3.48%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                | \$39,430.00            | 0.33%                |
| 03D  | PI                    | Youth Centers/Facilities                                 | \$19,045.00            | 0.16%                |
| 03E  | PI                    | Neighborhood Facilities                                  | \$362,861.00           | 3.03%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$598,174.56           | 4.99%                |
| 03J  | PI                    | Water/Sewer Improvements                                 | \$110,965.18           | 0.93%                |
| 03K  | PI                    | Street Improvements                                      | \$116,912.14           | 0.98%                |
| 03P  | PI                    | Health Facilities  | \$168,447.53           | 1.41%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$3,350,024.49</b>  | <b>27.96%</b>        |
| 05   | PS                    | Public Services (General)                                | \$690,111.61           | 5.76%                |
| 05A  | PS                    | Senior Services  | \$498,022.43           | 4.16%                |
| 05C  | PS                    | Legal Services   | \$52,615.35            | 0.44%                |
| 05D  | PS                    | Youth Services   | \$75,387.26            | 0.63%                |
| 05H  | PS                    | Employment Training                                      | \$24,887.84            | 0.21%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$109,995.47           | 0.92%                |
| 05O  | PS                    | Mental Health Services                                   | \$73,732.95            | 0.62%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,524,752.91</b>  | <b>12.72%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$11,982,459.70</b> | <b>100%</b>          |