

Use of CDBG Funds by LOUISVILLE, KY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$660,065.48	4.02%
04	AC	Clearance and Demolition	\$472,806.53	2.88%
08	AC	Relocation	\$233,873.52	1.43%
Subtotal for: ACQUISITION			\$1,366,745.53	8.33%
20	AP	Planning	\$238,454.98	1.45%
21A	AP	General Program Administration	\$1,521,069.58	9.27%
21D	AP	Fair Housing Activities	\$74,509.00	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,834,033.56	11.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$538,365.00	3.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$538,365.00	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,885,211.65	17.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$583,348.70	3.55%
14H	HR	Rehabilitation Administration	\$1,162,534.15	7.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,876.00	0.04%
15	HR	Code Enforcement	\$1,034,456.70	6.30%
Subtotal for: HOUSING			\$5,671,427.20	34.56%
03	PI	Public Facilities and Improvements (General)	\$3,275,720.09	19.96%
03C	PI	Homeless Facilities (not operating costs)	\$82,637.72	0.50%
03F	PI	Parks, Recreational Facilities	\$191,176.16	1.16%
03J	PI	Water/Sewer Improvements	\$29,050.00	0.18%
03K	PI	Street Improvements	\$702,073.94	4.28%
03L	PI	Sidewalks	\$156,467.28	0.95%
03N	PI	Tree Planting	\$75,000.00	0.46%
03P	PI	Health Facilities	\$300,000.00	1.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,812,125.19	29.32%
05	PS	Public Services (General)	\$1,793,286.31	10.93%
05C	PS	Legal Services	\$46,000.00	0.28%
05D	PS	Youth Services	\$155,564.46	0.95%
05F	PS	Substance Abuse Services	\$20,000.00	0.12%
05L	PS	Child Care Services	\$172,175.47	1.05%
05R	PS	Homeownership Assistance (Not Direct)	\$2,337.66	0.01%
Subtotal for: PUBLIC SERVICES			\$2,189,363.90	13.34%
Total Disbursements			\$16,412,060.38	100%