

Use of CDBG Funds by VENTURA/S BUENAVENTURA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,023.54	5.61%
Subtotal for: ACQUISITION			\$45,023.54	5.61%
21A	AP	General Program Administration	\$142,821.44	17.78%
21D	AP	Fair Housing Activities	\$24,250.00	3.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,071.44	20.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,748.23	7.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,748.23	7.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$69,051.72	8.60%
Subtotal for: HOUSING			\$69,051.72	8.60%
03	PI	Public Facilities and Improvements (General)	\$46,250.71	5.76%
03A	PI	Senior Centers	\$3,429.00	0.43%
03F	PI	Parks, Recreational Facilities	\$1,447.10	0.18%
03J	PI	Water/Sewer Improvements	\$105,003.65	13.07%
03K	PI	Street Improvements	\$7,391.26	0.92%
03L	PI	Sidewalks	\$1,105.50	0.14%
11	PI	Privately Owned Utilities	\$146,979.78	18.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,607.00	38.79%
05	PS	Public Services (General)	\$90,000.00	11.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$57,750.00	7.19%
Subtotal for: PUBLIC SERVICES			\$147,750.00	18.39%
Total Disbursements			\$803,251.93	100%