

Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$160,443.80	2.13%
04	AC	Clearance and Demolition	\$295,397.54	3.91%
08	AC	Relocation	\$7,507.90	0.10%
Subtotal for: ACQUISITION			\$463,349.24	6.14%
21A	AP	General Program Administration	\$1,174,662.01	15.57%
21B	AP	Indirect Costs	\$265,195.52	3.51%
21D	AP	Fair Housing Activities	\$77,742.11	1.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,517,599.64	20.11%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	0.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	0.66%
13	HR	Direct Homeownership Assistance	\$36,083.30	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,317,705.84	30.71%
14G	HR	Acquisition for Rehabilitation	\$173,621.84	2.30%
14H	HR	Rehabilitation Administration	\$312,607.00	4.14%
16A	HR	Residential Historic Preservation	\$145,064.85	1.92%
Subtotal for: HOUSING			\$2,985,082.83	39.56%
03	PI	Public Facilities and Improvements (General)	\$244,176.57	3.24%
03A	PI	Senior Centers	\$80,221.83	1.06%
03B	PI	Centers for the Disabled/Handicapped	\$73,050.00	0.97%
03F	PI	Parks, Recreational Facilities	\$13,426.41	0.18%
03J	PI	Water/Sewer Improvements	\$339,560.69	4.50%
03K	PI	Street Improvements	\$12,326.39	0.16%
03P	PI	Health Facilities	\$424,320.62	5.62%
03S	PI	Facilities for Aids Patients (not operating costs)	\$43,500.00	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,230,582.51	16.31%
05	PS	Public Services (General)	\$514,963.77	6.82%
05A	PS	Senior Services	\$430,788.33	5.71%
05B	PS	Services for The Disabled	\$75,000.00	0.99%
05C	PS	Legal Services	\$40,000.00	0.53%
05D	PS	Youth Services	\$69,860.57	0.93%
05G	PS	Battered and Abused Spouses	\$24,780.15	0.33%
05H	PS	Employment Training	\$24,000.00	0.32%
05I	PS	Crime Awareness/Prevention	\$119,904.17	1.59%
Subtotal for: PUBLIC SERVICES			\$1,299,296.99	17.22%
Total Disbursements			\$7,545,911.21	100%