

Use of CDBG Funds by LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,266.95	0.05%
Subtotal for: ACQUISITION			\$1,266.95	0.05%
20	AP	Planning	\$41,571.48	1.50%
21A	AP	General Program Administration	\$106,332.96	3.84%
21D	AP	Fair Housing Activities	\$59,472.07	2.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,376.51	7.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$441,282.14	15.92%
14H	HR	Rehabilitation Administration	\$244,356.94	8.81%
Subtotal for: HOUSING			\$685,639.08	24.73%
03	PI	Public Facilities and Improvements (General)	\$1,342,202.12	48.41%
03E	PI	Neighborhood Facilities	\$10,000.00	0.36%
03F	PI	Parks, Recreational Facilities	\$38,038.00	1.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,390,240.12	50.15%
05	PS	Public Services (General)	\$134,146.04	4.84%
05D	PS	Youth Services	\$119,388.31	4.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$234,355.36	8.45%
Subtotal for: PUBLIC SERVICES			\$487,889.71	17.60%
Total Disbursements			\$2,772,412.37	100%