

**Use of CDBG Funds by LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$251,122.00	2.25%
04	AC	Clearance and Demolition	\$706,432.98	6.34%
08	AC	Relocation	\$249,084.33	2.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,206,639.31</b>	<b>10.83%</b>
20	AP	Planning	\$216,154.23	1.94%
21A	AP	General Program Administration	\$875,138.24	7.85%
21D	AP	Fair Housing Activities	\$5,364.46	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,096,656.93</b>	<b>9.84%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	0.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$100,000.00</b>	<b>0.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,600,107.75	14.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,499.00	0.42%
14H	HR	Rehabilitation Administration	\$807,453.20	7.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,332.50	0.01%
15	HR	Code Enforcement	\$628,498.40	5.64%
<b>Subtotal for: HOUSING</b>			<b>\$3,083,890.85</b>	<b>27.67%</b>
03	PI	Public Facilities and Improvements (General)	\$3,065,946.72	27.51%
03A	PI	Senior Centers	\$73,233.00	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$203,362.28	1.82%
03E	PI	Neighborhood Facilities	\$36,767.00	0.33%
03F	PI	Parks, Recreational Facilities	\$17,682.72	0.16%
03J	PI	Water/Sewer Improvements	\$17,800.00	0.16%
03K	PI	Street Improvements	\$496,187.17	4.45%
03L	PI	Sidewalks	\$38,618.39	0.35%
03N	PI	Tree Planting	\$32,000.00	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,981,597.28</b>	<b>35.73%</b>
05	PS	Public Services (General)	\$1,478,162.67	13.26%
05D	PS	Youth Services	\$134,719.54	1.21%
05L	PS	Child Care Services	\$62,332.12	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,675,214.33</b>	<b>15.03%</b>
<b>Total Disbursements</b>			<b>\$11,143,998.70</b>	<b>100%</b>