

Use of CDBG Funds by VENTURA/S BUENAVENTURA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,344.07	8.01%
Subtotal for: ACQUISITION			\$35,344.07	8.01%
21A	AP	General Program Administration	\$103,791.91	23.53%
21D	AP	Fair Housing Activities	\$14,000.00	3.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,791.91	26.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,947.91	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,947.91	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,678.01	4.69%
Subtotal for: HOUSING			\$20,678.01	4.69%
03	PI	Public Facilities and Improvements (General)	\$106.12	0.02%
03A	PI	Senior Centers	\$15,596.37	3.54%
03C	PI	Homeless Facilities (not operating costs)	\$1,000.00	0.23%
03J	PI	Water/Sewer Improvements	\$2,273.89	0.52%
03K	PI	Street Improvements	\$5,291.48	1.20%
03L	PI	Sidewalks	\$5,406.46	1.23%
11	PI	Privately Owned Utilities	\$111,519.09	25.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$141,193.41	32.00%
05	PS	Public Services (General)	\$51,508.00	11.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,724.58	16.48%
Subtotal for: PUBLIC SERVICES			\$124,232.58	28.16%
Total Disbursements			\$441,187.89	100%