

Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,559.65	0.10%
04	AC	Clearance and Demolition	\$375,012.79	4.77%
08	AC	Relocation	\$57,865.68	0.74%
Subtotal for: ACQUISITION			\$440,438.12	5.60%
21A	AP	General Program Administration	\$1,250,946.08	15.91%
21B	AP	Indirect Costs	\$471,011.93	5.99%
21D	AP	Fair Housing Activities	\$31,583.91	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,753,541.92	22.30%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	0.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	0.64%
13	HR	Direct Homeownership Assistance	\$23,916.70	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,490,145.29	31.67%
14G	HR	Acquisition for Rehabilitation	\$23,719.40	0.30%
14H	HR	Rehabilitation Administration	\$319,352.00	4.06%
16A	HR	Residential Historic Preservation	\$86,784.04	1.10%
Subtotal for: HOUSING			\$2,943,917.43	37.44%
03	PI	Public Facilities and Improvements (General)	\$204,634.59	2.60%
03C	PI	Homeless Facilities (not operating costs)	\$2,988.00	0.04%
03E	PI	Neighborhood Facilities	\$27,625.00	0.35%
03F	PI	Parks, Recreational Facilities	\$27,147.73	0.35%
03G	PI	Parking Facilities	\$30,558.68	0.39%
03J	PI	Water/Sewer Improvements	\$971,548.94	12.35%
03K	PI	Street Improvements	\$143,015.47	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,407,518.41	17.90%
05	PS	Public Services (General)	\$438,100.90	5.57%
05A	PS	Senior Services	\$423,400.28	5.38%
05B	PS	Services for The Disabled	\$68,730.10	0.87%
05C	PS	Legal Services	\$39,200.00	0.50%
05D	PS	Youth Services	\$92,918.65	1.18%
05G	PS	Battered and Abused Spouses	\$13,173.53	0.17%
05H	PS	Employment Training	\$74,187.82	0.94%
05I	PS	Crime Awareness/Prevention	\$92,912.77	1.18%
05M	PS	Health Services	\$25,913.00	0.33%
Subtotal for: PUBLIC SERVICES			\$1,268,537.05	16.13%
Total Disbursements			\$7,863,952.93	100%