

Use of CDBG Funds by LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,207.41	0.77%
Subtotal for: ACQUISITION			\$20,207.41	0.77%
20	AP	Planning	\$45,000.00	1.71%
21A	AP	General Program Administration	\$101,986.74	3.88%
21D	AP	Fair Housing Activities	\$41,707.28	1.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,694.02	7.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$464,234.40	17.64%
14F	HR	Energy Efficiency Improvements	\$4,430.00	0.17%
14H	HR	Rehabilitation Administration	\$189,679.15	7.21%
Subtotal for: HOUSING			\$658,343.55	25.01%
03	PI	Public Facilities and Improvements (General)	\$1,399,676.13	53.18%
03F	PI	Parks, Recreational Facilities	\$2,910.80	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,402,586.93	53.29%
05	PS	Public Services (General)	\$70,786.07	2.69%
05D	PS	Youth Services	\$107,820.71	4.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$183,368.45	6.97%
Subtotal for: PUBLIC SERVICES			\$361,975.23	13.75%
Total Disbursements			\$2,631,807.14	100%