

**Use of CDBG Funds by LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$387,318.63	3.69%
04	AC	Clearance and Demolition	\$509,599.34	4.86%
08	AC	Relocation	\$13,930.82	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$910,848.79</b>	<b>8.68%</b>
20	AP	Planning	\$79,623.10	0.76%
21A	AP	General Program Administration	\$1,291,586.98	12.31%
21D	AP	Fair Housing Activities	\$60,460.49	0.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,431,670.57</b>	<b>13.64%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	2.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$250,000.00</b>	<b>2.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,039,167.38	9.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$760,638.00	7.25%
14H	HR	Rehabilitation Administration	\$829,996.31	7.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$46,367.50	0.44%
15	HR	Code Enforcement	\$833,834.67	7.94%
<b>Subtotal for: HOUSING</b>			<b>\$3,510,003.86</b>	<b>33.44%</b>
03	PI	Public Facilities and Improvements (General)	\$2,031,737.72	19.36%
03F	PI	Parks, Recreational Facilities	\$127,915.97	1.22%
03J	PI	Water/Sewer Improvements	\$4,279.50	0.04%
03K	PI	Street Improvements	\$859,703.63	8.19%
03L	PI	Sidewalks	\$45,878.97	0.44%
03N	PI	Tree Planting	\$57,325.00	0.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,126,840.79</b>	<b>29.79%</b>
05	PS	Public Services (General)	\$980,355.74	9.34%
05C	PS	Legal Services	\$17,250.00	0.16%
05D	PS	Youth Services	\$171,338.19	1.63%
05F	PS	Substance Abuse Services	\$20,000.00	0.19%
05L	PS	Child Care Services	\$78,000.06	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,266,943.99</b>	<b>12.07%</b>
<b>Total Disbursements</b>			<b>\$10,496,308.00</b>	<b>100%</b>