

Use of CDBG Funds by VENTURA/S BUENAVENTURA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$103,147.25	4.46%
Subtotal for: ACQUISITION			\$103,147.25	4.46%
21A	AP	General Program Administration	\$151,676.77	6.56%
21D	AP	Fair Housing Activities	\$32,762.00	1.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,438.77	7.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$361,773.47	15.65%
18B	ED	ED Direct: Technical Assistance	\$14,567.66	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$376,341.13	16.28%
12	HR	Construction of Housing	\$7,794.15	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$564,353.99	24.41%
14H	HR	Rehabilitation Administration	\$32,077.46	1.39%
Subtotal for: HOUSING			\$604,225.60	26.13%
03A	PI	Senior Centers	\$18,000.75	0.78%
03J	PI	Water/Sewer Improvements	\$1,864.27	0.08%
03K	PI	Street Improvements	\$784,202.20	33.91%
11	PI	Privately Owned Utilities	\$42,333.42	1.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$846,400.64	36.60%
05	PS	Public Services (General)	\$197,792.00	8.55%
Subtotal for: PUBLIC SERVICES			\$197,792.00	8.55%
Total Disbursements			\$2,312,345.39	100%