

Use of CDBG Funds by LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$8,834.86	0.38%
21A	AP	General Program Administration	\$89,126.48	3.87%
21D	AP	Fair Housing Activities	\$11,467.15	0.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,428.49	4.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$669,021.58	29.03%
14F	HR	Energy Efficiency Improvements	\$15,176.00	0.66%
14H	HR	Rehabilitation Administration	\$247,110.23	10.72%
Subtotal for: HOUSING			\$931,307.81	40.41%
03	PI	Public Facilities and Improvements (General)	\$860,149.24	37.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$860,149.24	37.33%
05	PS	Public Services (General)	\$57,442.01	2.49%
05D	PS	Youth Services	\$104,480.94	4.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$241,602.85	10.48%
Subtotal for: PUBLIC SERVICES			\$403,525.80	17.51%
Total Disbursements			\$2,304,411.34	100%