

Use of CDBG Funds by LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,144,270.78	9.32%
04	AC	Clearance and Demolition	\$814,308.54	3.54%
08	AC	Relocation	\$568.81	0.00%
Subtotal for: ACQUISITION			\$2,959,148.13	12.86%
20	AP	Planning	\$360,585.16	1.57%
21A	AP	General Program Administration	\$1,696,235.88	7.37%
21B	AP	Indirect Costs	\$1,204,675.48	5.23%
21D	AP	Fair Housing Activities	\$77,347.46	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,338,843.98	14.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$450,000.00	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$450,000.00	1.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,974,760.52	17.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,345,196.38	5.84%
14H	HR	Rehabilitation Administration	\$693,365.40	3.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,710.62	0.12%
15	HR	Code Enforcement	\$1,093,326.18	4.75%
Subtotal for: HOUSING			\$7,133,359.10	30.99%
03	PI	Public Facilities and Improvements (General)	\$3,914,307.31	17.01%
03C	PI	Homeless Facilities (not operating costs)	\$74,000.00	0.32%
03F	PI	Parks, Recreational Facilities	\$343,308.63	1.49%
03K	PI	Street Improvements	\$1,159,096.37	5.04%
03L	PI	Sidewalks	\$96,004.93	0.42%
03N	PI	Tree Planting	\$60,675.00	0.26%
16B	PI	Non-Residential Historic Preservation	\$1,500.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,648,892.24	24.54%
05	PS	Public Services (General)	\$3,121,490.64	13.56%
05B	PS	Services for The Disabled	\$5,975.00	0.03%
05C	PS	Legal Services	\$5,750.00	0.02%
05D	PS	Youth Services	\$186,754.60	0.81%
05L	PS	Child Care Services	\$165,183.94	0.72%
Subtotal for: PUBLIC SERVICES			\$3,485,154.18	15.14%
Total Disbursements			\$23,015,397.63	100%