

**Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$431,403.55	5.44%
08	AC	Relocation	\$6,954.36	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$438,357.91</b>	<b>5.52%</b>
21A	AP	General Program Administration	\$850,897.36	10.72%
21B	AP	Indirect Costs	\$198,982.58	2.51%
21D	AP	Fair Housing Activities	\$23,066.15	0.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,072,946.09</b>	<b>13.52%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,520.48	0.04%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$53,520.48</b>	<b>0.67%</b>
12	HR	Construction of Housing	\$199,999.76	2.52%
13	HR	Direct Homeownership Assistance	\$261,550.00	3.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,204,424.68	27.78%
14H	HR	Rehabilitation Administration	\$365,980.00	4.61%
<b>Subtotal for: HOUSING</b>			<b>\$3,031,954.44</b>	<b>38.20%</b>
03	PI	Public Facilities and Improvements (General)	\$683,210.83	8.61%
03A	PI	Senior Centers	\$416,550.38	5.25%
03B	PI	Centers for the Disabled/Handicapped	\$194,256.00	2.45%
03E	PI	Neighborhood Facilities	\$24,957.71	0.31%
03F	PI	Parks, Recreational Facilities	\$49,879.00	0.63%
03J	PI	Water/Sewer Improvements	\$100,000.00	1.26%
03P	PI	Health Facilities	\$779,654.67	9.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,248,508.59</b>	<b>28.33%</b>
05	PS	Public Services (General)	\$371,746.94	4.68%
05A	PS	Senior Services	\$433,004.00	5.46%
05B	PS	Services for The Disabled	\$26,000.00	0.33%
05C	PS	Legal Services	\$32,800.00	0.41%
05D	PS	Youth Services	\$99,056.56	1.25%
05H	PS	Employment Training	\$22,250.00	0.28%
05I	PS	Crime Awareness/Prevention	\$106,174.16	1.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,091,031.66</b>	<b>13.75%</b>
<b>Total Disbursements</b>			<b>\$7,936,319.17</b>	<b>100%</b>