

Use of CDBG Funds by LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,712.08	0.05%
04	AC	Clearance and Demolition	\$817,099.19	4.94%
08	AC	Relocation	\$28,000.00	0.17%
Subtotal for: ACQUISITION			\$852,811.27	5.15%
19B	AP	HOME CHDO Operating Expenses	\$69,750.00	0.42%
20	AP	Planning	\$555,220.91	3.36%
21A	AP	General Program Administration	\$2,136,032.75	12.91%
21B	AP	Indirect Costs	\$230,744.07	1.39%
21D	AP	Fair Housing Activities	\$196,050.34	1.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,187,798.07	19.26%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$499,999.00	3.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$758,000.00	4.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,257,999.00	7.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,377,505.82	14.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$113,816.45	0.69%
14H	HR	Rehabilitation Administration	\$649,994.70	3.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,761.53	0.14%
15	HR	Code Enforcement	\$947,194.74	5.72%
Subtotal for: HOUSING			\$4,111,273.24	24.84%
03	PI	Public Facilities and Improvements (General)	\$2,577,928.42	15.58%
03C	PI	Homeless Facilities (not operating costs)	\$76,850.00	0.46%
03F	PI	Parks, Recreational Facilities	\$705,113.05	4.26%
03J	PI	Water/Sewer Improvements	\$25,717.57	0.16%
03K	PI	Street Improvements	\$1,000,000.00	6.04%
03L	PI	Sidewalks	\$37,344.30	0.23%
03N	PI	Tree Planting	\$8,160.00	0.05%
16B	PI	Non-Residential Historic Preservation	\$30,217.50	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,461,330.84	26.96%
05	PS	Public Services (General)	\$2,426,305.21	14.66%
05C	PS	Legal Services	\$5,550.00	0.03%
05D	PS	Youth Services	\$245,045.28	1.48%
Subtotal for: PUBLIC SERVICES			\$2,676,900.49	16.18%
Total Disbursements			\$16,548,112.91	100%