

Use of CDBG Funds by LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$63,600.00	2.32%
Subtotal for: ACQUISITION			\$63,600.00	2.32%
21A	AP	General Program Administration	\$97,025.54	3.53%
21D	AP	Fair Housing Activities	\$31,285.70	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,311.24	4.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$570,623.03	20.78%
14F	HR	Energy Efficiency Improvements	\$16,645.00	0.61%
14H	HR	Rehabilitation Administration	\$299,347.90	10.90%
Subtotal for: HOUSING			\$886,615.93	32.28%
03	PI	Public Facilities and Improvements (General)	\$946,915.63	34.48%
03B	PI	Centers for the Disabled/Handicapped	\$34,542.00	1.26%
03C	PI	Homeless Facilities (not operating costs)	\$300,000.00	10.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,281,457.63	46.66%
05D	PS	Youth Services	\$85,568.74	3.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$300,906.49	10.96%
Subtotal for: PUBLIC SERVICES			\$386,475.23	14.07%
Total Disbursements			\$2,746,460.03	100%