

Use of CDBG Funds by LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$57,007.51	0.45%
04	AC	Clearance and Demolition	\$1,010,475.70	8.00%
08	AC	Relocation	\$3,360.00	0.03%
Subtotal for: ACQUISITION			\$1,070,843.21	8.48%
20	AP	Planning	\$446,357.85	3.53%
21A	AP	General Program Administration	\$1,878,536.53	14.87%
21B	AP	Indirect Costs	\$653,939.81	5.18%
21D	AP	Fair Housing Activities	\$203,580.65	1.61%
21E	AP	Submissions or Applications for Federal Programs	\$60,150.00	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,242,564.84	25.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$300,000.00	2.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$300,000.00	2.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,745,689.70	13.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$64,778.86	0.51%
14H	HR	Rehabilitation Administration	\$641,403.93	5.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,369.88	0.03%
15	HR	Code Enforcement	\$860,099.70	6.81%
Subtotal for: HOUSING			\$3,315,342.07	26.25%
03	PI	Public Facilities and Improvements (General)	\$1,881,786.77	14.90%
03C	PI	Homeless Facilities (not operating costs)	\$54,150.00	0.43%
03F	PI	Parks, Recreational Facilities	\$33,969.02	0.27%
03J	PI	Water/Sewer Improvements	\$19,252.57	0.15%
03K	PI	Street Improvements	\$703,447.00	5.57%
03L	PI	Sidewalks	\$140,816.33	1.11%
03N	PI	Tree Planting	\$29,340.00	0.23%
16B	PI	Non-Residential Historic Preservation	\$10,232.50	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,872,994.19	22.75%
05	PS	Public Services (General)	\$1,644,051.24	13.02%
05C	PS	Legal Services	\$9,450.00	0.07%
05D	PS	Youth Services	\$174,565.24	1.38%
Subtotal for: PUBLIC SERVICES			\$1,828,066.48	14.47%
Total Disbursements			\$12,629,810.79	100%