

Use of CDBG Funds by VENTURA/S BUENAVENTURA, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,211.67	5.28%
Subtotal for: ACQUISITION			\$48,211.67	5.28%
21A	AP	General Program Administration	\$129,358.18	14.17%
21D	AP	Fair Housing Activities	\$25,000.00	2.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,358.18	16.91%
18B	ED	ED Direct: Technical Assistance	\$28,770.68	3.15%
18C	ED	Micro-Enterprise Assistance	\$115,000.00	12.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$143,770.68	15.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,713.20	3.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,570.80	0.28%
14H	HR	Rehabilitation Administration	\$13,385.50	1.47%
Subtotal for: HOUSING			\$51,669.50	5.66%
03C	PI	Homeless Facilities (not operating costs)	\$342,101.67	37.47%
03K	PI	Street Improvements	\$38,319.01	4.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$380,420.68	41.67%
05	PS	Public Services (General)	\$134,476.96	14.73%
Subtotal for: PUBLIC SERVICES			\$134,476.96	14.73%
Total Disbursements			\$912,907.67	100%