

## Use of CDBG Funds By LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$46,400.00	1.69%
<b>Subtotal for : Acquisition</b>			<b>\$46,400.00</b>	<b>1.69%</b>
21A	AP	General Program Administration	\$83,182.28	3.02%
21D	AP	Fair Housing Activities	\$11,781.33	0.43%
<b>Subtotal for : Administrative And Planning</b>			<b>\$94,963.61</b>	<b>3.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$405,075.20	14.71%
14F	HR	Energy Efficiency Improvements	\$23,355.00	0.85%
14H	HR	Rehabilitation Administration	\$292,591.77	10.63%
<b>Subtotal for : Housing</b>			<b>\$721,021.97</b>	<b>26.19%</b>
03	PI	Public Facilities and Improvements (General)	\$1,435,486.50	52.14%
03C	PI	Homeless Facilities (not operating costs)	\$61,345.00	2.23%
03D	PI	Youth Centers/Facilities	\$14,000.00	0.51%
03E	PI	Neighborhood Facilities	\$99,493.68	3.61%
03F	PI	Parks, Recreational Facilities	\$4,540.45	0.16%
<b>Subtotal for : Public Improvements</b>			<b>\$1,614,865.63</b>	<b>58.66%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$206,867.65	7.51%
05D	PS	Youth Services	\$68,760.51	2.50%
<b>Subtotal for : Public Services</b>			<b>\$275,628.16</b>	<b>10.01%</b>
<b>Total Disbursements:</b>			<b>\$2,752,879.37</b>	<b>100.00%</b>