

Use of CDBG Funds By LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$6,302.63	0.06%
04	AC	Clearance and Demolition	\$572,306.09	5.51%
08	AC	Relocation	\$31,417.89	0.30%
Subtotal for : Acquisition			\$610,026.61	5.87%
20	AP	Planning	\$256,850.59	2.47%
21A	AP	General Program Administration	\$1,251,036.36	12.03%
21B	AP	Indirect Costs	\$755,160.00	7.26%
21D	AP	Fair Housing Activities	\$45,347.74	0.44%
21E	AP	Submissions or Applications for Federal Programs	\$12,000.00	0.12%
Subtotal for : Administrative And Planning			\$2,320,394.69	22.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	1.44%
Subtotal for : Economic Development			\$150,000.00	1.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,634,927.18	15.73%
14H	HR	Rehabilitation Administration	\$376,693.12	3.62%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,339.62	0.03%
15	HR	Code Enforcement	\$842,101.07	8.10%
Subtotal for : Housing			\$2,857,060.99	27.48%
03	PI	Public Facilities and Improvements (General)	\$1,719,010.29	16.54%
03F	PI	Parks, Recreational Facilities	\$373,726.44	3.60%
03J	PI	Water/Sewer Improvements	\$1,565.00	0.02%
03K	PI	Street Improvements	\$761,353.00	7.32%
03L	PI	Sidewalks	\$9,183.57	0.09%
03N	PI	Tree Planting	\$7,165.50	0.07%
Subtotal for : Public Improvements			\$2,872,003.80	27.63%
05	PS	Public Services (General)	\$1,332,822.30	12.82%
05C	PS	Legal Services	\$15,050.00	0.14%
05D	PS	Youth Services	\$237,949.13	2.29%
Subtotal for : Public Services			\$1,585,821.43	15.26%
Total Disbursements:			\$10,395,307.52	100.00%