

**Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$522,113.67	13.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$522,113.67</b>	<b>13.20%</b>
21A	AP	General Program Administration	\$489,541.29	12.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$489,541.29</b>	<b>12.38%</b>
18C	ED	Micro-Enterprise Assistance	\$18,103.42	0.46%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$18,103.42</b>	<b>0.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$403,222.51	10.19%
<b>Subtotal for: HOUSING</b>			<b>\$403,222.51</b>	<b>10.19%</b>
03	PI	Public Facilities and Improvements (General)	\$736,074.46	18.61%
03A	PI	Senior Centers	\$35,976.83	0.91%
03E	PI	Neighborhood Facilities	\$308,286.62	7.79%
03F	PI	Parks, Recreational Facilities	\$28,620.50	0.72%
03G	PI	Parking Facilities	\$30,000.00	0.76%
03K	PI	Street Improvements	\$656,888.19	16.61%
16B	PI	Non-Residential Historic Preservation	\$18,046.00	0.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,813,892.60</b>	<b>45.86%</b>
05	PS	Public Services (General)	\$159,864.80	4.04%
05A	PS	Senior Services	\$31,490.90	0.80%
05B	PS	Services for The Disabled	\$73,089.96	1.85%
05D	PS	Youth Services	\$109,140.40	2.76%
05F	PS	Substance Abuse Services	\$7,667.72	0.19%
05G	PS	Battered and Abused Spouses	\$8,183.96	0.21%
05I	PS	Crime Awareness/Prevention	\$22,226.29	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$411,664.03</b>	<b>10.41%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$297,033.32	7.51%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$297,033.32</b>	<b>7.51%</b>
<b>Total Disbursements</b>			<b>\$3,955,570.84</b>	<b>100%</b>