

**Use of CDBG Funds by AIKEN, SC FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$13,240.00	11.30%
04	AC	Clearance and Demolition	\$9,585.12	8.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,825.12</b>	<b>19.47%</b>
21A	AP	General Program Administration	\$49,367.03	42.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$49,367.03</b>	<b>42.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$11,451.72	9.77%
<b>Subtotal for: HOUSING</b>			<b>\$11,451.72</b>	<b>9.77%</b>
03F	PI	Parks, Recreational Facilities	\$8,565.58	7.31%
03K	PI	Street Improvements	\$25,000.00	21.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$33,565.58</b>	<b>28.64%</b>
<b>Total Disbursements</b>			<b>\$117,209.45</b>	<b>100%</b>