

Use of CDBG Funds by AKRON, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,226,957.01	17.64%
02	AC	Disposition	\$13,758.00	0.20%
04	AC	Clearance and Demolition	\$795,499.24	11.43%
08	AC	Relocation	\$132,652.41	1.91%
Subtotal for: ACQUISITION			\$2,168,866.66	31.17%
21A	AP	General Program Administration	\$450,378.27	6.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$450,378.27	6.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$47,900.20	0.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$68,478.25	0.98%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	0.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$156,378.45	2.25%
12	HR	Construction of Housing	\$350,000.00	5.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$465,180.11	6.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,901.00	0.50%
14H	HR	Rehabilitation Administration	\$2,130,111.91	30.62%
15	HR	Code Enforcement	\$265,088.33	3.81%
Subtotal for: HOUSING			\$3,245,281.35	46.65%
03K	PI	Street Improvements	\$345,582.00	4.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$345,582.00	4.97%
05	PS	Public Services (General)	\$173,203.62	2.49%
05A	PS	Senior Services	\$103,651.00	1.49%
05B	PS	Services for The Disabled	\$35,000.00	0.50%
05D	PS	Youth Services	\$103,511.00	1.49%
05J	PS	Fair Housing Activities	\$119,000.00	1.71%
Subtotal for: PUBLIC SERVICES			\$534,365.62	7.68%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$56,250.00	0.81%
Subtotal for: OTHER			\$56,250.00	0.81%
Total Disbursements			\$6,957,102.35	100%