

Use of CDBG Funds by CITY OF ALBUQUERQUE, NM FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$294,989.64	4.99%
Subtotal for: ACQUISITION			\$294,989.64	4.99%
20	AP	Planning	\$296,267.10	5.01%
21A	AP	General Program Administration	\$677,494.52	11.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$973,761.62	16.46%
12	HR	Construction of Housing	\$297,477.09	5.03%
13	HR	Direct Homeownership Assistance	\$237,203.78	4.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,013,287.89	17.13%
14H	HR	Rehabilitation Administration	\$455,427.90	7.70%
Subtotal for: HOUSING			\$2,003,396.66	33.87%
03	PI	Public Facilities and Improvements (General)	\$1,161,209.09	19.63%
03J	PI	Water/Sewer Improvements	\$8,632.00	0.15%
03K	PI	Street Improvements	\$523,666.31	8.85%
03P	PI	Health Facilities	\$15,654.14	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,709,161.54	28.89%
05	PS	Public Services (General)	\$271,764.85	4.59%
05A	PS	Senior Services	\$129,203.24	2.18%
05G	PS	Battered and Abused Spouses	\$63,100.00	1.07%
05J	PS	Fair Housing Activities	\$56,460.55	0.95%
05K	PS	Tenant/Landlord Counseling	\$49,675.64	0.84%
05M	PS	Health Services	\$363,787.50	6.15%
Subtotal for: PUBLIC SERVICES			\$933,991.78	15.79%
Total Disbursements			\$5,915,301.24	100%