

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$49,950.22	2.51%
Subtotal for: ACQUISITION			\$49,950.22	2.51%
21A	AP	General Program Administration	\$170,852.05	8.60%
21C	AP	Public Information	\$1,387.65	0.07%
21D	AP	Fair Housing Activities	\$22,411.79	1.13%
21E	AP	Submissions or Applications for Federal Programs	\$7,308.89	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,960.38	10.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.26%
13	HR	Direct Homeownership Assistance	\$341,913.46	17.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,076,251.04	54.18%
14C	HR	Public Housing Modernization	\$17,130.35	0.86%
Subtotal for: HOUSING			\$1,435,294.85	72.26%
03	PI	Public Facilities and Improvements (General)	\$82,254.61	4.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,254.61	4.14%
05	PS	Public Services (General)	\$184,534.57	9.29%
05J	PS	Fair Housing Activities	\$7,337.57	0.37%
Subtotal for: PUBLIC SERVICES			\$191,872.14	9.66%
Total Disbursements			\$1,986,332.20	100%