

Use of CDBG Funds by ALLENTOWN, PA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185,233.43	6.02%
02	AC	Disposition	\$182,984.23	5.95%
04	AC	Clearance and Demolition	\$173,371.24	5.64%
08	AC	Relocation	\$11,338.19	0.37%
Subtotal for: ACQUISITION			\$552,927.09	17.98%
20	AP	Planning	\$186,396.38	6.06%
21A	AP	General Program Administration	\$331,010.28	10.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,406.66	16.83%
17D	ED	Other Commercial/Industrial Improvements	\$58,049.33	1.89%
18B	ED	ED Direct: Technical Assistance	\$33,225.00	1.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,274.33	2.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$509,580.24	16.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,598.10	0.67%
15	HR	Code Enforcement	\$218,669.93	7.11%
Subtotal for: HOUSING			\$748,848.27	24.35%
03	PI	Public Facilities and Improvements (General)	\$123,465.47	4.02%
03L	PI	Sidewalks	\$732.01	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$124,197.48	4.04%
05	PS	Public Services (General)	\$444,713.58	14.46%
05B	PS	Services for The Disabled	\$1,249.97	0.04%
05D	PS	Youth Services	\$21,812.09	0.71%
Subtotal for: PUBLIC SERVICES			\$467,775.64	15.21%
19F	VV	Planned Repayments of Section 108 Loans	\$572,368.25	18.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$572,368.25	18.61%
Total Disbursements			\$3,074,797.72	100%