

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$213,367.46	23.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,367.46	23.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,040.00	2.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,040.00	2.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,605.91	23.37%
15	HR	Code Enforcement	\$50,724.31	5.63%
Subtotal for: HOUSING			\$261,330.22	28.99%
03	PI	Public Facilities and Improvements (General)	\$125,739.62	13.95%
03F	PI	Parks, Recreational Facilities	\$37,949.61	4.21%
03J	PI	Water/Sewer Improvements	\$20,730.00	2.30%
03K	PI	Street Improvements	\$106,250.92	11.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$290,670.15	32.25%
05	PS	Public Services (General)	\$68,939.37	7.65%
05D	PS	Youth Services	\$15,496.73	1.72%
05G	PS	Battered and Abused Spouses	\$16,915.00	1.88%
05H	PS	Employment Training	\$10,600.00	1.18%
Subtotal for: PUBLIC SERVICES			\$111,951.10	12.42%
Total Disbursements			\$901,358.93	100%