

Use of CDBG Funds by ALTOONA, PA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,448.91	0.14%
02	AC	Disposition	\$28,918.24	0.93%
04	AC	Clearance and Demolition	\$395,082.43	12.64%
Subtotal for: ACQUISITION			\$428,449.58	13.71%
21A	AP	General Program Administration	\$632,382.62	20.23%
21D	AP	Fair Housing Activities	\$28,601.06	0.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$660,983.68	21.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$243,024.53	7.77%
18B	ED	ED Direct: Technical Assistance	\$28.63	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$243,053.16	7.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$480,909.71	15.38%
15	HR	Code Enforcement	\$77,757.34	2.49%
Subtotal for: HOUSING			\$558,667.05	17.87%
03	PI	Public Facilities and Improvements (General)	\$78,815.42	2.52%
03B	PI	Centers for the Disabled/Handicapped	\$29,661.16	0.95%
03E	PI	Neighborhood Facilities	\$5,431.90	0.17%
03F	PI	Parks, Recreational Facilities	\$32,007.00	1.02%
03I	PI	Flood and Drainage Facilities	\$279,326.33	8.94%
03J	PI	Water/Sewer Improvements	\$24,259.56	0.78%
03K	PI	Street Improvements	\$289,115.17	9.25%
03L	PI	Sidewalks	\$858.90	0.03%
03N	PI	Tree Planting	\$1,995.00	0.06%
03O	PI	Fire Stations/Equipment	\$16,327.79	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$757,798.23	24.24%
05	PS	Public Services (General)	\$38,062.90	1.22%
05A	PS	Senior Services	\$15,816.26	0.51%
05D	PS	Youth Services	\$7,415.45	0.24%
05E	PS	Transportation Services	\$61,695.00	1.97%
05I	PS	Crime Awareness/Prevention	\$307,798.49	9.85%
05L	PS	Child Care Services	\$28,203.50	0.90%
05M	PS	Health Services	\$18,041.58	0.58%
Subtotal for: PUBLIC SERVICES			\$477,033.18	15.26%
Total Disbursements			\$3,125,984.88	100%