

**Use of CDBG Funds by AMARILLO, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$123,662.43	5.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$123,662.43</b>	<b>5.18%</b>
21A	AP	General Program Administration	\$323,151.31	13.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$323,151.31</b>	<b>13.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$467,892.29	19.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,702.00	0.57%
14H	HR	Rehabilitation Administration	\$62,594.74	2.62%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,268.50	0.14%
15	HR	Code Enforcement	\$27,102.91	1.14%
<b>Subtotal for: HOUSING</b>			<b>\$574,560.44</b>	<b>24.09%</b>
03B	PI	Centers for the Disabled/Handicapped	\$183,898.21	7.71%
03C	PI	Homeless Facilities (not operating costs)	\$13,496.64	0.57%
03D	PI	Youth Centers/Facilities	\$11,571.26	0.49%
03E	PI	Neighborhood Facilities	\$261,327.25	10.95%
03F	PI	Parks, Recreational Facilities	\$197,271.03	8.27%
03K	PI	Street Improvements	\$303,539.83	12.72%
03M	PI	Child Care Centers/Facilities for Children	\$32,784.00	1.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,003,888.22</b>	<b>42.08%</b>
05	PS	Public Services (General)	\$40,000.00	1.68%
05A	PS	Senior Services	\$132,238.55	5.54%
05D	PS	Youth Services	\$35,000.00	1.47%
05E	PS	Transportation Services	\$6,000.00	0.25%
05L	PS	Child Care Services	\$147,000.85	6.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$360,239.40</b>	<b>15.10%</b>
<b>Total Disbursements</b>			<b>\$2,385,501.80</b>	<b>100%</b>