

Use of CDBG Funds by AMHERST CONSORTIUM, NY FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,617.52	1.22%
21A	AP	General Program Administration	\$117,409.89	14.86%
21C	AP	Public Information	\$1,665.05	0.21%
21D	AP	Fair Housing Activities	\$5,186.27	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,878.73	16.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$147,451.07	18.66%
14F	HR	Energy Efficiency Improvements	\$300.00	0.04%
14H	HR	Rehabilitation Administration	\$58,089.13	7.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,925.00	1.89%
15	HR	Code Enforcement	\$12,724.71	1.61%
Subtotal for: HOUSING			\$233,489.91	29.55%
03	PI	Public Facilities and Improvements (General)	\$65,218.45	8.25%
03F	PI	Parks, Recreational Facilities	\$16,000.00	2.02%
03J	PI	Water/Sewer Improvements	\$125,740.87	15.91%
03K	PI	Street Improvements	\$40,000.00	5.06%
03L	PI	Sidewalks	\$79,160.21	10.02%
03N	PI	Tree Planting	\$3,185.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$329,304.53	41.67%
05A	PS	Senior Services	\$15,947.00	2.02%
05B	PS	Services for The Disabled	\$1,772.03	0.22%
05D	PS	Youth Services	\$66,952.18	8.47%
05G	PS	Battered and Abused Spouses	\$1,995.66	0.25%
05J	PS	Fair Housing Activities	\$600.00	0.08%
05K	PS	Tenant/Landlord Counseling	\$6,243.53	0.79%
Subtotal for: PUBLIC SERVICES			\$93,510.40	11.83%
Total Disbursements			\$790,183.57	100%